Volume III

SC21201

BUDGET 2025-26

Middle / Elementary Education-II

2025-26

Finance Department
Government of Sindh

SC21201 (201)
Middle/Elementary Education-II
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Badin					48,942,000	48,942,000
Dadu					64,958,000	64,958,000
Ghotki					77,398,000	77,398,000
Hyderabad					63,389,000	63,389,000
Jacobabad					36,079,000	36,079,000
Jamshoro					53,596,000	53,596,000
Karachi					86,597,000	86,597,000
Kashmore					43,458,000	43,458,000
Khairpur					124,296,000	124,296,000
Larkana					49,581,000	49,581,000
Matiari					25,308,000	25,308,000
Shahdad Kot - Kamber					39,071,000	39,071,000
TOTAL					**712,673,000**	**712,673,000**

SC21201 (201)
Middle/Elementary Education-II

	Rs
Charged:	**0**
Voted:	**712,673,000**
Total:	**712,673,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION			712,673,000
TOTAL			**712,673,000**

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3001	GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN			453,000
BI3002	GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN			403,000
BI3003	GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN			504,000
BI3004	GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN			382,000
BI3005	GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN			551,000
BI3006	GBELS - MORJHAR TALUKA BADIN BADIN			1,719,000
BI3007	GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN			875,000
BI3008	GBELS - NEW DUMBALO TALUKA MATLI BADIN			1,178,000
BI3009	GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN			532,000
BI3010	GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN			840,000
BI3011	GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN			359,000
BI3012	GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN			398,000
BI3013	GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN			392,000
BI3014	GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN			886,000
BI3015	GBLSS - BARRAGE COLONY TALUKA BADIN BADIN			347,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3016	GBLSS - AHMED RAHMOON TALUKA BADIN BADIN			410,000
BI3017	GBELS - DOST ALI CHANG TALUKA BADIN BADIN			452,000
BI3018	GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN			864,000
BI3019	GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN			826,000
BI3020	GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN			370,000
BI3021	GGLSS - YOUSIF SHAH TALUKA BADIN BADIN			298,000
BI3022	GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			530,000
BI3023	GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			463,000
BI3024	GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			444,000
BI3025	GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			378,000
BI3026	GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			337,000
BI3027	GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			294,000
BI3028	GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			601,000
BI3029	GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			558,000
BI3030	GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			532,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3031	GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			335,000
BI3032	GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			358,000
BI3033	GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			276,000
BI3034	GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			414,000
BI3035	GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			507,000
BI3036	GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN			326,000
BI3037	GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN			572,000
BI3038	GGLSS - CHANRI TALUKA TALHAR BADIN			830,000
BI3039	GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN			345,000
BI3040	GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN			410,000
BI3041	GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN			542,000
BI3042	GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN			344,000
BI3043	GBLSS - MANIK LAGHARI TALUKA MATLI BADIN			406,000
BI3044	GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			798,000
BI3045	GBLSS - DODO MANDHRANI TALUKA MATLI BADIN			382,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3046	GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN			757,000
BI3047	GBLSS - SORHADI TALUKA MATLI BADIN			376,000
BI3048	GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN			800,000
BI3049	GBLSS - KALRO MORI TALUKA MATLI BADIN			575,000
BI3050	GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN			467,000
BI3051	GBLSS - SALEH SHAH TALUKA MATLI BADIN			365,000
BI3052	GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN			290,000
BI3053	GBLSS - GEHUL PUR TALUKA MATLI BADIN			535,000
BI3054	GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN			436,000
BI3055	GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN			375,000
BI3056	GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN			444,000
BI3057	GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN			319,000
BI3058	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			583,000
BI3059	GGLSS - GULAB LAGHARI TALUKA MATLI BADIN			500,000
BI3060	GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			680,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3061	GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN			302,000
BI3062	GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			351,000
BI3063	GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN			375,000
BI3064	GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			635,000
BI3065	GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN			370,000
BI3066	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN			606,000
BI3067	GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN			369,000
BI3068	GBLSS - AHMED DETHO TALUKA TALHAR BADIN			869,000
BI3069	GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN			358,000
BI3070	GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN			432,000
BI3071	GBLSS - ALI KHAN JAMALI TALUKA TANDO BAGO BADIN			378,000
BI3072	GBELS - JAMALI PHURDO TALUKA TALHAR BADIN			423,000
BI3073	GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN			560,000
BI3074	GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN			859,000
BI3075	GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN			345,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3076	GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN			635,000
BI3077	GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN			601,000
BI3078	GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN			523,000
BI3079	GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN			581,000
BI3080	GBLSS - SABAN DASTI TALUKA MATLI BADIN			644,000
BI3081	GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN			311,000
BI3082	GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN			438,000
BI3083	GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN			721,000
BI3084	GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN			493,000
BI3085	GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN			327,000
BI3086	GBLSS - BACHAL ARISAR TALUKA MATLI BADIN			293,000
BI3087	GBELS - KIRAR KHOSO TALUKA MATLI BADIN			327,000
BI3088	GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN			397,000
BI3089	GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN			326,000
BI3090	GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN			808,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI3091	GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN			515,000
BI3092	GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN			353,000
BI3093	GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN			729,000
BI3094	GGELS - KOLO SEHTO TALUKA MATLI BADIN			599,000
BI3095	GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN			566,000
DD2373	GGLSS - RADHAN VILAGE TALUKA MEHAR DADU			390,000
DD2374	GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU			902,000
DD2375	GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU			363,000
DD2376	GGLSS - BERHO GADEHI TALUKA JOHI DADU			382,000
DD2377	GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU			1,694,000
DD2378	GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU			1,909,000
DD2379	GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU			1,013,000
DD2380	GBELS - GAHI MAHESSAR TALUKA MEHAR DADU			1,371,000
DD2381	GGELS - GAHI MAHESSAR TALUKA MEHAR DADU			1,082,000
DD2382	GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU			720,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2383	GBELS - SHAMSUL ULOOM TALUKA DADU DADU			936,000
DD2384	GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU			2,089,000
DD2385	GBELS - GHULAM NABI BABAR TALUKA DADU DADU			666,000
DD2386	GBELS - RAILWAY SH TALUKA DADU DADU			1,298,000
DD2387	GBLSS - IRREGATION COLONY TALUKA DADU DADU			1,044,000
DD2388	GBELS - POLICE HAEDQUARTER TALUKA DADU DADU			1,395,000
DD2389	GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU			453,000
DD2390	GBLSS - PIPRI TALUKA DADU DADU			1,859,000
DD2391	GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU			555,000
DD2392	GBELS - ADAM PANHWAR TALUKA DADU DADU			481,000
DD2393	GBELS - FAZUL ABAD TALUKA DADU DADU			351,000
DD2394	GBELS - MUHAMMAD ALI BURDI TALUKA DADU DADU			660,000
DD2395	GBELS - BAHRAM CHA TALUKA DADU DADU			581,000
DD2396	GGELS - SHER MUHAMMAD SOLANGI TALUKA DADU DADU			544,000
DD2397	GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU			595,000
DD2398	GGELS - TAGA TALUKA DADU DADU			612,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2399	GGELS - TAJO PANHWAR TALUKA DADU DADU			478,000
DD2400	GBELS - AUMB MAGSI TALUKA MEHAR DADU			763,000
DD2401	GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU			803,000
DD2402	GBELS - CHAKAR SIHOL TALUKA MEHAR DADU			484,000
DD2403	GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU			344,000
DD2404	GBLSS - SAEEDPUR TALUKA MEHAR DADU			1,610,000
DD2405	GBELS - MEERWANI UPPAR TALUKA MEHAR DADU			920,000
DD2406	GBLSS - MANGWANI TALUKA MEHAR DADU			942,000
DD2407	GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU			773,000
DD2408	GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU			2,368,000
DD2409	GBELS - PEROZ SHAH TALUKA MEHAR DADU			749,000
DD2410	GBELS - MUREED LAKHIAR TALUKA MEHAR DADU			962,000
DD2411	GGELS - WALI MUHAMMAD TALUKA MEHAR DADU			609,000
DD2412	GBELS - CHHINI TALUKA JOHI DADU			1,122,000
DD2413	GBELS - HOTE KHAN TALUKA JOHI DADU			549,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2414	GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU			330,000
DD2415	GBLSS - CHARO TALUKA JOHI DADU			1,122,000
DD2416	GBLSS - SHAHAK RODNANI TALUKA JOHI DADU			814,000
DD2417	GBELS - LALIANI SHAHANI TALUKA JOHI DADU			404,000
DD2418	GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU			721,000
DD2419	GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU			769,000
DD2420	GGELS - DODO BIRAHMANI TALUKA JOHI DADU			802,000
DD2421	GGELS - GHULAM HUSSAIN TALUKA JOHI DADU			760,000
DD2422	GGELS - BAZMAL TALUKA JOHI DADU			679,000
DD2423	GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU			1,089,000
DD2424	GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU			603,000
DD2425	GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU			1,390,000
DD2426	GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU			771,000
DD2427	GBELS - QUMI CHARO TALUKA KHAIRPUR NATHAN SHAH DADU			526,000
DD2428	GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU			413,000
DD2429	GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU			1,880,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2430	GBLSS - KAMAL PANHWER TALUKA DADU DADU			388,000
DD2431	GBLSS - RUKKAN TALUKA DADU DADU			643,000
DD2432	GBLSS - AMIN ABAD TALUKA DADU DADU			416,000
DD2433	GBLSS - PEER BUX MIRBHAIR TALUKA DADU DADU			397,000
DD2434	GBLSS - MOULA BUX TALUKA DADU DADU			392,000
DD2435	GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU			301,000
DD2436	GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU			903,000
DD2437	GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU DADU			317,000
DD2438	GBLSS - SOJHRO MIR TALUKA MEHAR DADU			487,000
DD2439	GBLSS - KOLACHI TALUKA MEHAR DADU			592,000
DD2440	GBLSS - LOUNG TUNIO TALUKA MEHAR DADU			330,000
DD2441	GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU			365,000
DD2442	GBLSS - QAIM JATOI TALUKA MEHAR DADU			575,000
DD2443	GBLSS - MASOO JALB TALUKA MEHAR DADU			530,000
DD2444	GBLSS - QASBO TALUKA JOHI DADU			453,000
DD2445	GBLSS - ALLAH YARANI TALUKA JOHI DADU			501,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD2446	GBLSS - BUTRA PANHWAR TALUKA JOHI DADU			392,000
DD2447	GBLSS - GOLO FAKEER TALUKA JOHI DADU			539,000
DD2448	GBLSS - SEVO JAMALI TALUKA JOHI DADU			327,000
DD2449	GGELS - BAHAWALPUR TALUKA JOHI DADU			737,000
DD2450	GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU			341,000
DD2451	GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU			411,000
DD2452	GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU			324,000
DD2453	GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU			1,167,000
DD2454	GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU			413,000
DD2455	GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU			421,000
DD2456	GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU			846,000
DD2457	GGELS - SITA VILLAGE TALUKA DADU DADU			602,000
DD2458	GBELS - GOVT. ELELMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU			354,000
GO2622	GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI			1,914,000
GO2623	GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI			1,071,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2624	GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI			504,000
GO2625	GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI			1,193,000
GO2626	GBELS - CHANGLANI TALUKA GHOTKI GHOTKI			1,122,000
GO2627	GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI			728,000
GO2628	GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI GHOTKI			1,103,000
GO2629	GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI			1,215,000
GO2630	GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI			782,000
GO2631	GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI			1,207,000
GO2632	GBLSS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI			513,000
GO2633	GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI			725,000
GO2634	GBELS - SHER DIL MAHAR TALUKA GHOTKI GHOTKI			809,000
GO2635	GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI			984,000
GO2636	GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI			757,000
GO2637	GBELS - NOOR LAKHAN TALUKA GHOTKI GHOTKI			1,045,000
GO2638	GBELS - ISLAM CHACHAR TALUKA GHOTKI GHOTKI			513,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2639	GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI			363,000
GO2640	GGLSS - DARI TALUKA GHOTKI GHOTKI			327,000
GO2641	GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI			404,000
GO2642	GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI			1,352,000
GO2643	GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI			631,000
GO2644	GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI			1,084,000
GO2645	GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI			615,000
GO2646	GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI			462,000
GO2647	GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI			351,000
GO2648	GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI			467,000
GO2649	GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI			744,000
GO2650	GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI			589,000
GO2651	GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI			848,000
GO2652	GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI			326,000
GO2653	GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI			593,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2654	GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI			561,000
GO2655	GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI			941,000
GO2656	GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI			931,000
GO2657	GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI			687,000
GO2658	GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI			375,000
GO2659	GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI			540,000
GO2660	GBELS - JUNG TALUKA DAHARKI GHOTKI			880,000
GO2661	GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI			891,000
GO2662	GGLSS - NEW KOT TALUKA DAHARKI GHOTKI			349,000
GO2663	GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI			973,000
GO2664	GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI			893,000
GO2665	GBELS - MATER KOT TALUKA UBAURO GHOTKI			1,346,000
GO2666	GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI			462,000
GO2667	GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI			638,000
GO2668	GBLSS - RANWATI TALUKA UBAURO GHOTKI			367,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2669	GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI			507,000
GO2670	GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI			469,000
GO2671	GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI			601,000
GO2672	GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI			731,000
GO2673	GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI			1,154,000
GO2674	GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI			532,000
GO2675	GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI			376,000
GO2676	GGLSS - RETI TALUKA UBAURO GHOTKI			652,000
GO2677	GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI			865,000
GO2678	GBLSS - ALI MURAD KALHORO TALUKA UBAURO GHOTKI			848,000
GO2679	GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI			355,000
GO2680	GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI			560,000
GO2681	GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI			650,000
GO2682	GBLSS - LANGHO TALUKA UBAURO GHOTKI			1,358,000
GO2683	GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI GHOTKI			1,452,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2684	GBLSS - PIR BUX PITAFI TALUKA KHANGARH GHOTKI			951,000
GO2685	GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI			1,488,000
GO2686	GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI			1,122,000
GO2687	GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI			751,000
GO2688	GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI			437,000
GO2689	GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI			387,000
GO2690	GBLSS - GANGI TALUKA GHOTKI GHOTKI			575,000
GO2691	GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI GHOTKI			700,000
GO2692	GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI			618,000
GO2693	GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI			467,000
GO2694	GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI			539,000
GO2695	GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI GHOTKI			498,000
GO2696	GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI			518,000
GO2697	GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI			535,000
GO2698	GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI			453,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2699	GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI			618,000
GO2700	GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI			378,000
GO2701	GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI			347,000
GO2702	GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI			612,000
GO2703	GGELS - BILAWAL ABAD TALUKA GHOTKI GHOTKI			380,000
GO2704	GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI			320,000
GO2705	GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI GHOTKI			403,000
GO2706	GGELS - MASOO KHAN AWAN TALUKA GHOTKI GHOTKI			345,000
GO2707	GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI			455,000
GO2708	GGELS - SAIN DINO KOLACHI TALUKA GHOTKI GHOTKI			305,000
GO2709	GGLSS - DRAGO TALUKA GHOTKI GHOTKI			430,000
GO2710	GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI			326,000
GO2711	GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI			355,000
GO2712	GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI			406,000
GO2713	GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI			646,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2714	GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI			446,000
GO2715	GBLSS - FATEH PUR TALUKA MIRPUR MATHELO GHOTKI			507,000
GO2716	GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI			444,000
GO2717	GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI			453,000
GO2718	GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI			427,000
GO2719	GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI			369,000
GO2720	GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI			406,000
GO2721	GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI			500,000
GO2722	GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI			441,000
GO2723	GBLSS - SANKO TALUKA DAHARKI GHOTKI			404,000
GO2724	GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI			658,000
GO2725	GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI			560,000
GO2726	GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI			789,000
GO2727	GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI			353,000
GO2728	GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI			290,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GO2729	GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI			735,000
GO2730	GBLSS - WARWALO TALUKA UBAURO GHOTKI			599,000
GO2731	GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI			623,000
GO2732	GBLSS - DAULATPUR TALUKA UBAURO GHOTKI			375,000
GO2733	GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI			336,000
GO2734	GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI			583,000
GO2735	GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI			668,000
GO2736	GBLSS - DILWARO TALUKA UBAURO GHOTKI			370,000
GO2737	GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI			644,000
GO2738	GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI			456,000
GO2739	GGELS - DILWARO TALUKA UBAURO GHOTKI			294,000
GO2740	GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI			299,000
GO2741	GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI			398,000
GO2742	GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI			321,000
HB1843	GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD			635,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1844	GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD			999,000
HB1845	GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD			807,000
HB1846	GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD			619,000
HB1847	GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD			771,000
HB1848	GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD			2,875,000
HB1849	GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD			763,000
HB1850	GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD			865,000
HB1851	GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD			610,000
HB1852	GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD			828,000
HB1853	GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD			1,250,000
HB1854	GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD			1,157,000
HB1855	GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD			1,436,000
HB1856	GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD			721,000
HB1857	GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD			575,000
HB1858	GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD			1,048,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1859	GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD			970,000
HB1860	GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD			900,000
HB1861	GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD			327,000
HB1862	GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD			787,000
HB1863	GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD			932,000
HB1864	GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD			1,318,000
HB1865	GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD			597,000
HB1866	GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD			1,178,000
HB1867	GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD			816,000
HB1868	GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD			638,000
HB1869	GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD			760,000
HB1870	GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD			982,000
HB1871	GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD			640,000
HB1872	GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD			919,000
HB1873	GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD			1,299,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1874	GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD			891,000
HB1875	GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD			2,070,000
HB1876	GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD			854,000
HB1877	GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD			702,000
HB1878	GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD			615,000
HB1879	GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD			1,023,000
HB1880	GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD			1,209,000
HB1881	GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD			403,000
HB1882	GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD			1,182,000
HB1883	GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD			520,000
HB1884	GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD			376,000
HB1885	GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD			498,000
HB1886	GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD			550,000
HB1887	GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD			749,000
HB1888	GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD			481,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1889	GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD			386,000
HB1890	GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD			1,651,000
HB1891	GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD			860,000
HB1892	GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD			988,000
HB1893	GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD			726,000
HB1894	GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD			1,019,000
HB1895	GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD			1,198,000
HB1896	GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD			1,042,000
HB1897	GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD			1,179,000
HB1898	GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD			787,000
HB1899	GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD			378,000
HB1900	GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD			385,000
HB1901	GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD			809,000
HB1902	GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD			1,766,000
HB1903	GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD			606,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1904	GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD			830,000
HB1905	GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD			703,000
HB1906	GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD			684,000
HB1907	GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD			369,000
HB1908	GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD			466,000
HB1909	GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD			397,000
HB1910	GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD			456,000
HB1911	GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD			585,000
HB1912	GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD			366,000
HB1913	GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD			383,000
HB1914	GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD			333,000
HB1915	GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD			429,000
HB1916	GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD			344,000
HB1917	GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD			481,000
HB1918	GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD			430,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1919	GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD			345,000
HB1920	GGLSS - ABRI TALUKA HYDERABAD HYDERABAD			359,000
HB1921	GGLSS - SERI TALUKA HYDERABAD HYDERABAD			504,000
JK1965	GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD			1,086,000
JK1966	GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD			292,000
JK1967	GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD			1,475,000
JK1968	GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD			1,089,000
JK1969	GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD			294,000
JK1970	GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD			469,000
JK1971	GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD			1,614,000
JK1972	GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD			882,000
JK1973	GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD			394,000
JK1974	GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD			444,000
JK1975	GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD			1,458,000
JK1976	GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD			301,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK1977	GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD			852,000
JK1978	GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD			330,000
JK1979	GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD			640,000
JK1980	GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD			569,000
JK1981	GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD			496,000
JK1982	GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD			581,000
JK1983	GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD			594,000
JK1984	GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD			411,000
JK1985	GBLSS - BACHRO TALUKA THULL JACOBABAD			591,000
JK1986	GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD			464,000
JK1987	GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD			823,000
JK1988	GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD			591,000
JK1989	GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD			382,000
JK1990	GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD			452,000
JK1991	GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD			509,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK1992	GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD			558,000
JK1993	GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD			837,000
JK1994	GBLSS - CHANDAN TALUKA THULL JACOBABAD			395,000
JK1995	GBLSS - GULSHER KHAN KANRANI TALUKA THULL JACOBABAD			483,000
JK1996	GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD			728,000
JK1997	GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD			447,000
JK1998	GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD			529,000
JK1999	GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD			577,000
JK2000	GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD			378,000
JK2001	GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD			452,000
JK2002	GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD			371,000
JK2003	GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD			444,000
JK2004	GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD			398,000
JK2005	GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD			862,000
JK2006	GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD			1,040,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK2007	GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD			437,000
JK2008	GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD			437,000
JK2009	GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD			565,000
JK2010	GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD			1,141,000
JK2011	GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD			572,000
JK2012	GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD			748,000
JK2013	GGLSS - DODA PUR TALUKA GARHI KHAIRO JACOBABAD			448,000
JK2014	GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD			315,000
JK2015	GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD			418,000
JK2016	GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD			467,000
JK2017	GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD			329,000
JK2018	GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD			496,000
JK2019	GGLSS - DIYA TALUKA THULL JACOBABAD			324,000
JK2020	GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD			353,000
JK2021	GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD			791,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JK2022	GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD			484,000
JK2023	GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD			353,000
JK2024	GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD			819,000
JO1685	GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO			608,000
JO1686	GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO			602,000
JO1687	GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO			577,000
JO1688	GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO			1,755,000
JO1689	GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO			1,224,000
JO1690	GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO			725,000
JO1691	GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO			954,000
JO1692	GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO			1,350,000
JO1693	GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO			693,000
JO1694	GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO			339,000
JO1695	GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO			539,000
JO1696	GGELS - MOLE-II TALUKA THANA BULA KHAN JAMSHORO			333,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO1697	GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO			555,000
JO1698	GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO			506,000
JO1699	GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO			441,000
JO1700	GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO			626,000
JO1701	GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO			644,000
JO1702	GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO			653,000
JO1703	GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO			501,000
JO1704	GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO			857,000
JO1705	GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO			833,000
JO1706	GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO			392,000
JO1707	GBELS - IQBAL KHASKHELI TALUKA THANA BULA KHAN JAMSHORO			456,000
JO1708	GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO			404,000
JO1709	GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO			336,000
JO1710	GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO			480,000
JO1711	GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO			446,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO1712	GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO			455,000
JO1713	GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO			388,000
JO1714	GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO			606,000
JO1715	GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO			1,045,000
JO1716	GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO			660,000
JO1717	GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO			626,000
JO1718	GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO			514,000
JO1719	GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO			459,000
JO1720	GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO			1,004,000
JO1721	GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO			679,000
JO1722	GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO			507,000
JO1723	GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO			578,000
JO1724	GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO			488,000
JO1725	GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO			491,000
JO1726	GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO			406,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO1727	GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO			404,000
JO1728	GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO			821,000
JO1729	GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO			680,000
JO1730	GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO			1,089,000
JO1731	GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO			644,000
JO1732	GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO			590,000
JO1733	GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO			398,000
JO1734	GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO			315,000
JO1735	GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO			797,000
JO1736	GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO			749,000
JO1737	GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO			597,000
JO1738	GBLSS - AKRO TALUKA KOTRI JAMSHORO			1,668,000
JO1739	GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO			985,000
JO1740	GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO			1,152,000
JO1741	GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO			366,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO1742	GBELS - KHASAI TALUKA MANJHAND JAMSHORO			472,000
JO1743	GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO			663,000
JO1744	GBELS - BILALY TALUKA MANJHAND JAMSHORO			551,000
JO1745	GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO			467,000
JO1746	GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO			481,000
JO1747	GGELS - MANJHAND TALUKA MANJHAND JAMSHORO			390,000
JO1748	GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO			371,000
JO1749	GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO			430,000
JO1750	GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO			423,000
JO1751	GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO			295,000
JO1752	GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO			769,000
JO1753	GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO			423,000
JO1754	GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO			392,000
JO1755	GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO			329,000
JO1756	GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO			359,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO1757	GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO			378,000
JO1758	GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO			353,000
JO1759	GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO			290,000
JO1760	GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO			419,000
JO1761	GGELS - LAKHA TALUKA MANJHAND JAMSHORO			403,000
JO1762	GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO			671,000
JO1763	GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO			2,106,000
JO1764	GGLSS - AMRI TALUKA MANJHAND JAMSHORO			342,000
JO1765	GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO			650,000
JO1766	GGELS - ALI ABAD TALUKA KOTRI JAMSHORO			829,000
JO1767	GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO			1,870,000
JO1768	GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO			480,000
KK1810	GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT			764,000
KK1811	GGELS - ABDULLAH JAFARI TALUKA TANGWANI KASHMORE AT KANDHKOT			520,000
KK1812	GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT			337,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK1813	GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT			677,000
KK1814	GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT			572,000
KK1815	GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT			660,000
KK1816	GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT			523,000
KK1817	GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT			407,000
KK1818	GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT			565,000
KK1819	GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT			369,000
KK1820	GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT			872,000
KK1821	GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT			363,000
KK1822	GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT			676,000
KK1823	GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT			315,000
KK1824	GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT			529,000
KK1825	GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT			453,000
KK1826	GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT			668,000
KK1827	GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT			544,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK1828	GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT			576,000
KK1829	GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT			438,000
KK1830	GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT			544,000
KK1831	GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT			532,000
KK1832	GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT			385,000
KK1833	GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT			917,000
KK1834	GGELS - MUHAMMAD UMAR BHUTTO TALUKA KASHMORE KASHMORE AT KANDHKOT			407,000
KK1835	GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT			276,000
KK1836	GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT			386,000
KK1837	GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT			546,000
KK1838	GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT			2,917,000
KK1839	GBELS - SALEEM KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT			449,000
KK1840	GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT			550,000
KK1841	GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT			809,000
KK1842	GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT			882,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK1843	GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT			734,000
KK1844	GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT			355,000
KK1845	GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT			1,098,000
KK1846	GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT			732,000
KK1847	GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT			617,000
KK1848	GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT			1,013,000
KK1849	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT			432,000
KK1850	GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT			831,000
KK1851	GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT			566,000
KK1852	GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT			313,000
KK1853	GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT			702,000
KK1854	GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT			351,000
KK1855	GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT			507,000
KK1856	GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT			452,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK1857	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT			567,000
KK1858	GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT			618,000
KK1859	GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT			745,000
KK1860	GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT			435,000
KK1861	GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT			295,000
KK1862	GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT			427,000
KK1863	GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT			500,000
KK1864	GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT			344,000
KK1865	GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT			459,000
KK1866	GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT			403,000
KK1867	GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT			487,000
KK1868	GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT			287,000
KK1869	GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT			462,000
KK1870	GGELS - SARDAROO KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT			369,000
KK1871	GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT			388,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK1872	GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT			859,000
KK1873	GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT			549,000
KK1874	GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT			475,000
KK1875	GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT			781,000
KK1876	GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT			369,000
KK1877	GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT			573,000
KK1878	GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT			583,000
KK1879	GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT			430,000
KK1880	GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT			390,000
KK1881	GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT			394,000
KK1882	GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT			342,000
KK1883	GGLSS - SHERAN BHAYO TALUKA TANGWANI KASHMORE AT KANDHKOT			469,000
KK1884	GGLSS - MOTIO LASHARI TALUKA TANGWANI KASHMORE AT KANDHKOT			330,000
KK1885	GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT			303,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK1886	GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT			321,000
KK1887	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT			373,000
KX3360	GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS			1,308,000
KX3361	GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS			525,000
KX3362	GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS			1,079,000
KX3363	GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS			404,000
KX3364	GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS			1,401,000
KX3365	GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS			1,191,000
KX3366	GBLSS - SHAHAB UBDIN KATOHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			360,000
KX3367	GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			541,000
KX3368	GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			532,000
KX3369	GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			814,000
KX3370	GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			336,000
KX3371	GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			687,000
KX3372	GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			1,045,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3373	GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			520,000
KX3374	GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS			660,000
KX3375	GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS			966,000
KX3376	GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS			546,000
KX3377	GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS			507,000
KX3378	GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS			430,000
KX3379	GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS			578,000
KX3380	GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS			1,163,000
KX3381	GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS			859,000
KX3382	GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS			539,000
KX3383	GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS			1,327,000
KX3384	GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS			2,742,000
KX3385	GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS			731,000
KX3386	GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS			1,790,000
KX3387	GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS			1,368,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3388	GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS			764,000
KX3389	GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS			584,000
KX3390	GBELS - MUHAMMAD MITHAL LAKHO TALUKA GAMBAT KHAIRPUR MIRS			463,000
KX3391	GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS			849,000
KX3392	GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS			361,000
KX3393	GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS			496,000
KX3394	GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS			498,000
KX3395	GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS			548,000
KX3396	GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS			744,000
KX3397	GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS			689,000
KX3398	GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS			642,000
KX3399	GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS			1,156,000
KX3400	GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS			475,000
KX3401	GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS			606,000
KX3402	GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS			601,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3403	GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS			463,000
KX3404	GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS			677,000
KX3405	GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS			287,000
KX3406	GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS			376,000
KX3407	GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS			771,000
KX3408	GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS			1,115,000
KX3409	GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS			514,000
KX3410	GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS			489,000
KX3411	GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS			1,122,000
KX3412	GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS			838,000
KX3413	GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS			819,000
KX3414	GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS			398,000
KX3415	GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS			455,000
KX3416	GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS			702,000
KX3417	GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS			737,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3418	GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS			299,000
KX3419	GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS			353,000
KX3420	GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS			524,000
KX3421	GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS			392,000
KX3422	GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS			464,000
KX3423	GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS			506,000
KX3424	GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS			607,000
KX3425	GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS			980,000
KX3426	GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS			1,033,000
KX3427	GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS			795,000
KX3428	GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS			1,231,000
KX3429	GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS			369,000
KX3430	GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS			463,000
KX3431	GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS			679,000
KX3432	GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS			558,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3433	GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS			1,321,000
KX3434	GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS			610,000
KX3435	GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS			1,003,000
KX3436	GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS			1,038,000
KX3437	GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS			704,000
KX3438	GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS			715,000
KX3439	GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS			504,000
KX3440	GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS			731,000
KX3441	GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS			1,095,000
KX3442	GBELS - HAJI MUHAMMAD ISHAQUE TALUKA THARI MIRWAH KHAIRPUR MIRS			721,000
KX3443	GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS			695,000
KX3444	GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS			609,000
KX3445	GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS			321,000
KX3446	GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS			406,000
KX3447	GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS			299,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3448	GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS			324,000
KX3449	GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS			403,000
KX3450	GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS			495,000
KX3451	GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS			326,000
KX3452	GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS			449,000
KX3453	GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS			376,000
KX3454	GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS			812,000
KX3455	GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS			594,000
KX3456	GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS			530,000
KX3457	GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS			846,000
KX3458	GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS			952,000
KX3459	GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS			745,000
KX3460	GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS			725,000
KX3461	GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS			891,000
KX3462	GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS			903,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3463	GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS			336,000
KX3464	GBLSS - COMMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS			327,000
KX3465	GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS			641,000
KX3466	GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS			814,000
KX3467	GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS			837,000
KX3468	GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS			1,005,000
KX3469	GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS			583,000
KX3470	GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS			311,000
KX3471	GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			984,000
KX3472	GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			785,000
KX3473	GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			985,000
KX3474	GBLSS - PALEH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			641,000
KX3475	GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS			1,128,000
KX3476	GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			414,000
KX3477	GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			654,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3478	GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS			564,000
KX3479	GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS			966,000
KX3480	GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS			610,000
KX3481	GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS			437,000
KX3482	GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS			891,000
KX3483	GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS			1,019,000
KX3484	GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS			663,000
KX3485	GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS			1,395,000
KX3486	GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS			719,000
KX3487	GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS			846,000
KX3488	GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS			714,000
KX3489	GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS			672,000
KX3490	GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS			700,000
KX3491	GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS			769,000
KX3492	GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS			777,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3493	GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS			676,000
KX3494	GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			1,038,000
KX3495	GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS			530,000
KX3496	GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS			891,000
KX3497	GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS			469,000
KX3498	GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS			404,000
KX3499	GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS			447,000
KX3500	GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS			397,000
KX3501	GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS			985,000
KX3502	GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS			720,000
KX3503	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			539,000
KX3504	GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			294,000
KX3505	GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS			339,000
KX3506	GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS			555,000
KX3507	GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS			367,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3508	GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS			504,000
KX3509	GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS			736,000
KX3510	GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS			933,000
KX3511	GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS			590,000
KX3512	GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS			283,000
KX3513	GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS			668,000
KX3514	GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS			507,000
KX3515	GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS			335,000
KX3516	GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS			342,000
KX3517	GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS			1,234,000
KX3518	GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS			512,000
KX3519	GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS			353,000
KX3520	GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS			798,000
KX3521	GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS			449,000
KX3522	GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS			523,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3523	GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS			615,000
KX3524	GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS			422,000
KX3525	GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS			346,000
KX3526	GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS			541,000
KX3527	GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS			581,000
KX3528	GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS			555,000
KX3529	GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS			514,000
KX3530	GBELS - SIRBALOO BHAMBHRO AT SABOO BHANBHRO TALUKA NARA KHAIRPUR MIRS			514,000
KX3531	GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS			315,000
KX3532	GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS			464,000
KX3533	GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS			658,000
KX3534	GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS			398,000
KX3535	GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS			329,000
KX3536	GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS			1,324,000
KX3537	GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS			792,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3538	GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS			705,000
KX3539	GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS			369,000
KX3540	GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS			284,000
KX3541	GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS			715,000
KX3542	GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS			666,000
KZ2380	GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL			376,000
KZ2381	GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			1,368,000
KZ2382	GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			328,000
KZ2383	GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			397,000
KZ2384	GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH			472,000
KZ2385	GBELS - ABDULLAH SHAH GHAZI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH			755,000
KZ2386	GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH			610,000
KZ2387	GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH			283,000
KZ2388	GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH			421,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2389	GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH			392,000
KZ2390	GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL			407,000
KZ2391	GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL			456,000
KZ2392	GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL			601,000
KZ2393	GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL			853,000
KZ2394	GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL			665,000
KZ2395	GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL			432,000
KZ2396	GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL			1,127,000
KZ2397	GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			810,000
KZ2398	GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL			1,696,000
KZ2399	GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL			635,000
KZ2400	GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST			824,000
KZ2401	GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI			728,000
KZ2402	GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI			940,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2403	GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI			360,000
KZ2404	GBLSS - MODERN PUBLIC GBSS CASTTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			515,000
KZ2405	GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI			405,000
KZ2406	GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI			1,377,000
KZ2407	GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI			383,000
KZ2408	GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI			853,000
KZ2409	GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI			832,000
KZ2410	GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI			490,000
KZ2411	GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST			891,000
KZ2412	GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI			386,000
KZ2413	GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI			680,000
KZ2414	GBELS - ARKANIA TALUKA MOMINABAD KARACHI WEST			558,000
KZ2415	GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST			410,000
KZ2416	GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST			561,000
KZ2417	GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI			567,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2418	GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI			585,000
KZ2419	GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI			455,000
KZ2420	GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			469,000
KZ2421	GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			581,000
KZ2422	GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			421,000
KZ2423	GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			849,000
KZ2424	GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			464,000
KZ2425	GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			378,000
KZ2426	GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			1,209,000
KZ2427	GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			635,000
KZ2428	GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			930,000
KZ2429	GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			1,087,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2430	GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI			754,000
KZ2431	GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			523,000
KZ2432	GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST			1,176,000
KZ2433	GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST			996,000
KZ2434	GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			440,000
KZ2435	GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			328,000
KZ2436	GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			404,000
KZ2437	GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			369,000
KZ2438	GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			567,000
KZ2439	GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			437,000
KZ2440	GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			435,000
KZ2441	GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			563,000
KZ2442	GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			336,000
KZ2443	GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			367,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2444	GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			310,000
KZ2445	GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			332,000
KZ2446	GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			383,000
KZ2447	GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			327,000
KZ2448	GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH			378,000
KZ2449	GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH			344,000
KZ2450	GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH			330,000
KZ2451	GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH			344,000
KZ2452	GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH			349,000
KZ2453	GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH			281,000
KZ2454	GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH			816,000
KZ2455	GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH			350,000
KZ2456	GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH			625,000
KZ2457	GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH			376,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2458	GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH			290,000
KZ2459	GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL			360,000
KZ2460	GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL			454,000
KZ2461	GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL			328,000
KZ2462	GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL			274,000
KZ2463	GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL			383,000
KZ2464	GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			324,000
KZ2465	GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			379,000
KZ2466	GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			321,000
KZ2467	GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			410,000
KZ2468	GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			361,000
KZ2469	GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			421,000
KZ2470	GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL			344,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2471	GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL			388,000
KZ2472	GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL			428,000
KZ2473	GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI			395,000
KZ2474	GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			782,000
KZ2475	GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			344,000
KZ2476	GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI			324,000
KZ2477	GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			739,000
KZ2478	GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			435,000
KZ2479	GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI			506,000
KZ2480	GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI			645,000
KZ2481	GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI			304,000
KZ2482	GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI			349,000
KZ2483	GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI			381,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2484	GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI			344,000
KZ2485	GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI			386,000
KZ2486	GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI			369,000
KZ2487	GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI			549,000
KZ2488	GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST			311,000
KZ2489	GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST			289,000
KZ2490	GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI			689,000
KZ2491	GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST			426,000
KZ2492	GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST			911,000
KZ2493	GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST			517,000
KZ2494	GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI			726,000
KZ2495	GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI			1,231,000
KZ2496	GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI			310,000
KZ2497	GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI			691,000
KZ2498	GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI			491,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2499	GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST			456,000
KZ2500	GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			301,000
KZ2501	GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			353,000
KZ2502	GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST			376,000
KZ2503	GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			563,000
KZ2504	GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			353,000
KZ2505	GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			737,000
KZ2506	GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			335,000
KZ2507	GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			299,000
KZ2508	GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			429,000
KZ2509	GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			294,000
KZ2510	GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			302,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2511	GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			353,000
KZ2512	GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			606,000
KZ2513	GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			276,000
KZ2514	GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			799,000
KZ2515	GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			427,000
KZ2516	GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			320,000
KZ2517	GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			347,000
KZ2518	GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			310,000
KZ2519	GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			306,000
KZ2520	GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST			495,000
KZ2521	GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			336,000
KZ2522	GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR			392,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2523	GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			338,000
KZ2524	GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			283,000
KZ2525	GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			296,000
KZ2526	GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			299,000
KZ2527	GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			344,000
KZ2528	GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			341,000
KZ2529	GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			315,000
KZ2530	GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			351,000
KZ2531	GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			312,000
KZ2532	GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			344,000
KZ2533	GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			346,000
KZ2534	GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			335,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2535	GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			321,000
KZ2536	GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			440,000
KZ2537	GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			745,000
KZ2538	GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			491,000
KZ2539	GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			353,000
KZ2540	GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			311,000
KZ2541	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			464,000
KZ2542	GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			344,000
KZ2543	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			500,000
KZ2544	GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			350,000
KZ2545	GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			369,000
KZ2546	GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR			401,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KZ2547	GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR			337,000
KZ2548	GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI			354,000
KZ2549	GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH			350,000
KZ2550	GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI			300,000
KZ2551	GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST			320,000
KZ2552	GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH			385,000
KZ2553	GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR			737,000
LN2040	GBELS - VEEHAR. TALUKA DOKRI LARKANA			739,000
LN2041	GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA			435,000
LN2042	GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA			712,000
LN2043	GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA			472,000
LN2044	GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA			430,000
LN2045	GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA			458,000
LN2046	GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA			689,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2047	GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA			1,546,000
LN2048	GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA			1,464,000
LN2049	GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA			952,000
LN2050	GGLSS - NAZAR TALUKA LARKANA LARKANA			546,000
LN2051	GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA			413,000
LN2052	GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA			609,000
LN2053	GBELS - PURANI GUD TALUKA BAKRANI LARKANA			1,655,000
LN2054	GBLSS - PHUL. TALUKA LARKANA LARKANA			438,000
LN2055	GBLSS - AGANI. TALUKA LARKANA LARKANA			392,000
LN2056	GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA			1,001,000
LN2057	GBLSS - AGHAM-II TALUKA RATO DERO LARKANA			865,000
LN2058	GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA			382,000
LN2059	GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA			481,000
LN2060	GBELS - DODO SANHARI TALUKA LARKANA LARKANA			1,012,000
LN2061	GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA			891,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2062	GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA			915,000
LN2063	GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA			705,000
LN2064	GBELS - SALLAR BHUTTO. TALUKA RATO DERO LARKANA			796,000
LN2065	GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA			493,000
LN2066	GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA			982,000
LN2067	GGLSS - LASHARI. TALUKA RATO DERO LARKANA			462,000
LN2068	GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA			386,000
LN2069	GGELS - NAI GUD. TALUKA BAKRANI LARKANA			777,000
LN2070	GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA			1,284,000
LN2071	GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA			546,000
LN2072	GBELS - SONO JATOI. TALUKA BAKRANI LARKANA			934,000
LN2073	GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA			440,000
LN2074	GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA			455,000
LN2075	GBELS - BADAH-I TALUKA DOKRI LARKANA			3,435,000
LN2076	GBELS - GUND. TALUKA DOKRI LARKANA			766,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2077	GBLSS - NAI GUD TALUKA BAKRANI LARKANA			942,000
LN2078	GGELS - WADI WAHNI. TALUKA DOKRI LARKANA			1,404,000
LN2079	GBELS - JAKHRA. TALUKA DOKRI LARKANA			908,000
LN2080	GGELS - GUND. TALUKA DOKRI LARKANA			1,056,000
LN2081	GBLSS - KANGA. TALUKA LARKANA LARKANA			968,000
LN2082	GBLSS - RATOKOT TALUKA LARKANA LARKANA			475,000
LN2083	GBLSS - MASU HAB. TALUKA LARKANA LARKANA			544,000
LN2084	GGLSS - DODAI. TALUKA LARKANA LARKANA			309,000
LN2085	GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA			404,000
LN2086	GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA			452,000
LN2087	GGLSS - SHAHABAD TALUKA LARKANA LARKANA			363,000
LN2088	GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA			422,000
LN2089	GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA			404,000
LN2090	GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA			1,057,000
LN2091	GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA			459,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2092	GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA			448,000
LN2093	GBLSS - SAINDAD JUNEJO TALUKA DOKRI LARKANA			347,000
LN2094	GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA			437,000
LN2095	GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA			407,000
LN2096	GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA			478,000
LN2097	GGLSS - TAYYAB. TALUKA RATO DERO LARKANA			355,000
LN2098	GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA			483,000
LN2099	GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA			687,000
LN2100	GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA			372,000
LN2101	GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA			341,000
LN2102	GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA			293,000
LN2103	GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA			337,000
LN2104	GGLSS - VAKRO. TALUKA DOKRI LARKANA			418,000
LN2105	GBLSS - VEEHAR TALUKA DOKRI LARKANA			712,000
LN2106	GBLSS - MANDHRA TALUKA DOKRI LARKANA			320,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN2107	GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA			339,000
LN2108	GBLSS - USMAN KALHORO TALUKA DOKRI LARKANA			1,319,000
LN2109	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA			612,000
LN2110	GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA			299,000
LN2111	GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA			452,000
MY1740	GBELS - ARZI HAKRO TALUKA MATIARI MATIARI			1,533,000
MY1741	GBELS - PARSI FORM TALUKA MATIARI MATIARI			1,115,000
MY1742	GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI			658,000
MY1743	GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI			1,059,000
MY1744	GBELS - JIANDAL KOT TALUKA MATIARI MATIARI			686,000
MY1745	GBELS - KHAN PUR TALUKA MATIARI MATIARI			567,000
MY1746	GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI			455,000
MY1747	GBELS - BACHAL DETHA TALUKA MATIARI MATIARI			558,000
MY1748	GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI			792,000
MY1749	GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI			687,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY1750	GGELS - SAHIB SAMA TALUKA MATIARI MATIARI			493,000
MY1751	GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI			868,000
MY1752	GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI			1,059,000
MY1753	GBELS - JAMAL DAHERI TALUKA HALA MATIARI			796,000
MY1754	GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI			1,011,000
MY1755	GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI			414,000
MY1756	GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI			814,000
MY1757	GGELS - MEERAN PUR TALUKA HALA MATIARI			631,000
MY1758	GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI			353,000
MY1759	GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI			915,000
MY1760	GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI			423,000
MY1761	GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI			1,108,000
MY1762	GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI			398,000
MY1763	GBLSS - DATO LORIRO TALUKA MATIARI MATIARI			378,000
MY1764	GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI			410,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MY1765	GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI			770,000
MY1766	GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI			375,000
MY1767	GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI			480,000
MY1768	GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI			351,000
MY1769	GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI			1,492,000
MY1770	GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI			410,000
MY1771	GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI			370,000
MY1772	GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI			1,669,000
MY1773	GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI			601,000
MY1774	GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI			609,000
QS2065	GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT			449,000
QS2066	GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT			1,008,000
QS2067	GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			686,000
QS2068	GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			514,000
QS2069	GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			506,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2070	GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			1,215,000
QS2071	GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT			1,299,000
QS2072	GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT			570,000
QS2073	GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			1,361,000
QS2074	GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			446,000
QS2075	GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			330,000
QS2076	GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT			936,000
QS2077	GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			305,000
QS2078	GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT			621,000
QS2079	GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT			487,000
QS2080	GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT			1,283,000
QS2081	GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT			1,000,000
QS2082	GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT			407,000
QS2083	GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT			523,000
QS2084	GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT			935,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2085	GGELS - MARKHAND. TALUKA WARRAH KAMBAR AT SHAHDADKOT			739,000
QS2086	GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT			432,000
QS2087	GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			427,000
QS2088	GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			302,000
QS2089	GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			441,000
QS2090	GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT			583,000
QS2091	GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT			532,000
QS2092	GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT			535,000
QS2093	GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT			884,000
QS2094	GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT			337,000
QS2095	GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			376,000
QS2096	GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT			546,000
QS2097	GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			430,000
QS2098	GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT			563,000
QS2099	GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			363,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2100	GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			529,000
QS2101	GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT			318,000
QS2102	GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT			355,000
QS2103	GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			590,000
QS2104	GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			385,000
QS2105	GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT			583,000
QS2106	GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT			493,000
QS2107	GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT			475,000
QS2108	GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT			392,000
QS2109	GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT			436,000
QS2110	GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			560,000
QS2111	GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			372,000
QS2112	GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			481,000
QS2113	GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			480,000
QS2114	GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT			518,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2115	GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT			899,000
QS2116	GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT			317,000
QS2117	GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT			483,000
QS2118	GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT			448,000
QS2119	GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			390,000
QS2120	GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			441,000
QS2121	GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			465,000
QS2122	GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			703,000
QS2123	GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			653,000
QS2124	GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT			617,000
QS2125	GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT			473,000
QS2126	GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT			462,000
QS2127	GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT			730,000
QS2128	GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT			455,000
QS2129	GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT			481,000

SC21201 (201)
Middle/Elementary Education-II

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2130	GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT			385,000
QS2131	GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT			712,000
QS2132	GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT			619,000
TOTAL				**712,673,000**

SC21201 (201)
Middle/Elementary Education-II

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**372,025,000**
A038	**TRAVEL & TRANSPORTATION**			**16,982,000**
A03808	Conveyance Charges			16,982,000
A039	**GENERAL**			**355,043,000**
A03901	Stationery			179,891,000
A0390A	Sports Activities			53,852,000
A0390B	Co-Curricular Activities			121,300,000
A09	**TOTAL PHYSICAL ASSETS**			**150,306,000**
A097	**PURCHASE FURNITURE & FIXTURE**			**150,306,000**
A09701	Furniture and fixtures			150,306,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,342,000**
A132	**FURNITURE AND FIXTURE**			**79,740,000**
A13201	Furniture and Fixture			79,740,000
A133	**BUILDINGS AND STRUCTURE**			**56,750,000**
A13370	Others			56,750,000
A138	**GENERAL**			**53,852,000**
A13802	Maintenance of playgrounds			53,852,000
NET TOTAL				**712,673,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3001	**GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3001 GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN					
GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN					453,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3002	**GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3002 GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN					
GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN					**403,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3003	**GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					119,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3003 GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN					
GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN					**504,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3004	**GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					81,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3004 GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN					
GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN					382,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3005	**GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**278,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					134,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3005 GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN					
GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN					**551,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3006	**GBELS - MORJHAR TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**1,052,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,035,000**
A03901	Stationery					498,000
A0390A	Sports Activities					175,000
A0390B	Co-Curricular Activities					362,000
A09	**TOTAL PHYSICAL ASSETS**					**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**202,000**
A09701	Furniture and fixtures					202,000
001	Furniture and Fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**465,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**240,000**
A13201	Furniture and Fixture					240,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**175,000**
A13802	Maintenance of playgrounds					175,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3006 GBELS - MORJHAR TALUKA BADIN BADIN					
GBELS - MORJHAR TALUKA BADIN BADIN					**1,719,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3007	**GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**492,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**475,000**
A03901	Stationery					235,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					164,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**235,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3007 GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN					
GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN					875,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3008	**GBELS - NEW DUMBALO TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**690,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**682,000**
A03901	Stationery					332,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					237,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**157,000**
A13201	Furniture and Fixture					157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3008 GBELS - NEW DUMBALO TALUKA MATLI BADIN					
GBELS - NEW DUMBALO TALUKA MATLI BADIN					**1,178,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3009	**GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3009 GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN					
GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN					**532,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3010	**GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**452,000**
A03901	Stationery					224,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					156,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3010 GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN					
GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN					840,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3011	**GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					74,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3011 GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN					
GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN					**359,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3012	**GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3012 GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN					
GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN					398,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3013	**GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3013 GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN					
GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3014	**GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**500,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**483,000**
A03901	Stationery					239,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					167,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3014 GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN					
GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN					**886,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3015	**GBLSS - BARRAGE COLONY TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**126,000**
A03901	Stationery					71,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3015 GBLSS - BARRAGE COLONY TALUKA BADIN BADIN					
GBLSS - BARRAGE COLONY TALUKA BADIN BADIN					347,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3016	**GBLSS - AHMED RAHMOON TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					90,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3016 GBLSS - AHMED RAHMOON TALUKA BADIN BADIN					
GBLSS - AHMED RAHMOON TALUKA BADIN BADIN					410,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3017	**GBELS - DOST ALI CHANG TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3017 GBELS - DOST ALI CHANG TALUKA BADIN BADIN					
GBELS - DOST ALI CHANG TALUKA BADIN BADIN					**452,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3018	**GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**485,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**468,000**
A03901	Stationery					231,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					162,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3018 GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN					
GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN					**864,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3019	**GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**460,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**443,000**
A03901	Stationery					220,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					153,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3019 GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN					
GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN					826,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3020	**GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3020 GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN					
GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN					**370,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3021	**GGLSS - YOUSIF SHAH TALUKA BADIN BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3021 GGLSS - YOUSIF SHAH TALUKA BADIN BADIN					
GGLSS - YOUSIF SHAH TALUKA BADIN BADIN					298,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3022	**GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3022 GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**530,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3023	**GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3023 GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**463,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3024	**GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					100,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3024 GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**444,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3025	**GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3025 GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**378,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3026	**GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3026 GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**337,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3027	**GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**90,000**
A03901	Stationery					54,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3027 GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**294,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3028	**GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					149,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3028 GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**601,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3029	**GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**265,000**
A03901	Stationery					136,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3029 GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					558,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3030	**GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3030 GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**532,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3031	**GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					66,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3031 GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**335,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3032	**GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					73,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3032 GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**358,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3033	**GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					48,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**71,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3033 GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**276,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3034	**GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					91,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3034 GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					414,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3035	**GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3035 GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**507,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3036	**GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3036 GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN					
GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN					**326,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3037	**GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**274,000**
A03901	Stationery					140,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3037 GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN					
GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN					**572,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3038	**GGLSS - CHANRI TALUKA TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**463,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**446,000**
A03901	Stationery					221,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					154,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3038 GGLSS - CHANRI TALUKA TALHAR BADIN					
GGLSS - CHANRI TALUKA TALHAR BADIN					**830,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3039	**GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					70,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3039 GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN					
GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN					**345,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3040	**GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					90,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3040 GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN					
GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN					**410,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3041	**GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**254,000**
A03901	Stationery					131,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3041 GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN					
GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN					542,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3042	**GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3042 GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN					
GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN					344,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3043	**GBLSS - MANIK LAGHARI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3043 GBLSS - MANIK LAGHARI TALUKA MATLI BADIN					
GBLSS - MANIK LAGHARI TALUKA MATLI BADIN					**406,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3044	**GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**441,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**424,000**
A03901	Stationery					211,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					146,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3044 GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**798,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3045	**GBLSS - DODO MANDHRANI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					81,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3045 GBLSS - DODO MANDHRANI TALUKA MATLI BADIN					
GBLSS - DODO MANDHRANI TALUKA MATLI BADIN					382,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3046	**GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**414,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**397,000**
A03901	Stationery					198,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					137,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**202,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3046 GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN					
GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN					757,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3047	**GBLSS - SORHADI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3047 GBLSS - SORHADI TALUKA MATLI BADIN					
GBLSS - SORHADI TALUKA MATLI BADIN					376,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3048	**GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**426,000**
A03901	Stationery					212,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					147,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3048 GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN					
GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN					**800,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3049	**GBLSS - KALRO MORI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**276,000**
A03901	Stationery					141,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3049 GBLSS - KALRO MORI TALUKA MATLI BADIN					
GBLSS - KALRO MORI TALUKA MATLI BADIN					**575,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3050	**GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**222,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					108,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3050 GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN					
GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN					**467,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3051	**GBLSS - SALEH SHAH TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					76,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3051 GBLSS - SALEH SHAH TALUKA MATLI BADIN					
GBLSS - SALEH SHAH TALUKA MATLI BADIN					**365,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3052	**GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3052 GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN					
GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN					**290,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3053	**GBLSS - GEHUL PUR TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**250,000**
A03901	Stationery					129,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3053 GBLSS - GEHUL PUR TALUKA MATLI BADIN					
GBLSS - GEHUL PUR TALUKA MATLI BADIN					**535,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3054	**GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**184,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3054 GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN					
GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN					436,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3055	**GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3055 GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN					
GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN					**375,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3056	**GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					100,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3056 GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN					
GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN					444,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3057	**GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**106,000**
A03901	Stationery					61,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3057 GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN					
GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN					**319,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3058	**GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3058 GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					583,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3059	**GGLSS - GULAB LAGHARI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**227,000**
A03901	Stationery					118,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3059 GGLSS - GULAB LAGHARI TALUKA MATLI BADIN					
GGLSS - GULAB LAGHARI TALUKA MATLI BADIN					500,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3060	**GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**346,000**
A03901	Stationery					174,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					119,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3060 GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**680,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3061	**GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					56,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3061 GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN					
GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN					**302,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3062	**GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					71,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3062 GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					351,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3063	**GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3063 GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN					
GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN					375,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3064	**GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**316,000**
A03901	Stationery					160,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3064 GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**635,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3065	**GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3065 GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN					
GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN					**370,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3066	**GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**314,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					151,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3066 GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					
GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN					**606,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3067	**GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3067 GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN					
GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN					**369,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3068	**GBLSS - AHMED DETHO TALUKA TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**488,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**471,000**
A03901	Stationery					233,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					163,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**233,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3068 GBLSS - AHMED DETHO TALUKA TALHAR BADIN					
GBLSS - AHMED DETHO TALUKA TALHAR BADIN					**869,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3069	**GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					73,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3069 GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN					
GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN					358,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3070	**GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**182,000**
A03901	Stationery					97,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3070 GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN					
GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN					**432,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3071	**GBLSS - ALI KHAN JAMALI TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3071 GBLSS - ALI KHAN JAMALI TALUKA TANDO BAGO BADIN					
GBLSS - ALI KHAN JAMALI TALUKA TANDO BAGO BADIN					**378,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3072	**GBELS - JAMALI PHURDO TALUKA TALHAR BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**176,000**
A03901	Stationery					94,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3072 GBELS - JAMALI PHURDO TALUKA TALHAR BADIN					
GBELS - JAMALI PHURDO TALUKA TALHAR BADIN					**423,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3073	**GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					137,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3073 GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN					
GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN					**560,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3074	**GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**482,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**465,000**
A03901	Stationery					230,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					161,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3074 GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN					
GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN					859,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3075	**GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					70,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3075 GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN					
GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN					345,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3076	**GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3076 GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN					
GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN					635,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3077	**GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					149,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3077 GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN					
GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN					601,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3078	**GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3078 GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN					
GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN					**523,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3079	**GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**297,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**280,000**
A03901	Stationery					143,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3079 GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN					
GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN					**581,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3080	**GBLSS - SABAN DASTI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3080 GBLSS - SABAN DASTI TALUKA MATLI BADIN					
GBLSS - SABAN DASTI TALUKA MATLI BADIN					**644,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3081	**GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					59,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3081 GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN					
GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN					**311,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3082	**GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**186,000**
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3082 GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN					
GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN					**438,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3083	**GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**373,000**
A03901	Stationery					187,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3083 GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN					
GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN					**721,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3084	**GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**222,000**
A03901	Stationery					116,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3084 GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN					
GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN					493,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3085	**GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					64,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3085 GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN					
GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN					327,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3086	**GBLSS - BACHAL ARISAR TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					53,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3086 GBLSS - BACHAL ARISAR TALUKA MATLI BADIN					
GBLSS - BACHAL ARISAR TALUKA MATLI BADIN					293,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3087	**GBELS - KIRAR KHOSO TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3087 GBELS - KIRAR KHOSO TALUKA MATLI BADIN					
GBELS - KIRAR KHOSO TALUKA MATLI BADIN					**327,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3088	**GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3088 GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN					
GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN					397,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3089	**GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3089 GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN					
GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN					326,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3090	**GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**431,000**
A03901	Stationery					214,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					149,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3090 GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN					
GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN					**808,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3091	**GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**254,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**237,000**
A03901	Stationery					123,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3091 GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN					
GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN					**515,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3092	**GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3092 GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN					
GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN					**353,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3093	**GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**395,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**378,000**
A03901	Stationery					189,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					130,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3093 GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN					
GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN					729,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3094	**GGELS - KOLO SEHTO TALUKA MATLI BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					149,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3094 GGELS - KOLO SEHTO TALUKA MATLI BADIN					
GGELS - KOLO SEHTO TALUKA MATLI BADIN					**599,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI3095	**GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN**					
A03	**TOTAL OPERATING EXPENSES**					**288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**271,000**
A03901	Stationery					139,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**90,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI3095 GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN					
GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN					566,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2373	**GGLSS - RADHAN VILAGE TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					84,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2373 GGLSS - RADHAN VILAGE TALUKA MEHAR DADU					
GGLSS - RADHAN VILAGE TALUKA MEHAR DADU					390,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2374	**GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**510,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**493,000**
A03901	Stationery					243,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					171,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2374 GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU					
GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU					**902,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2375	**GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**136,000**
A03901	Stationery					75,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2375 GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU					
GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU					363,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2376	**GGLSS - BERHO GADEHI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					81,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2376 GGLSS - BERHO GADEHI TALUKA JOHI DADU					
GGLSS - BERHO GADEHI TALUKA JOHI DADU					**382,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2377	**GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,036,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,019,000**
A03901	Stationery					491,000
A0390A	Sports Activities					172,000
A0390B	Co-Curricular Activities					356,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**458,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**236,000**
A13201	Furniture and Fixture					236,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**172,000**
A13802	Maintenance of playgrounds					172,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2377 GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU					
GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU					**1,694,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2378	**GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,161,000**
A03901	Stationery					558,000
A0390A	Sports Activities					197,000
A0390B	Co-Curricular Activities					406,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
001	Furniture and Fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**517,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**270,000**
A13201	Furniture and Fixture					270,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**197,000**
A13802	Maintenance of playgrounds					197,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2378 GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU					
GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU					**1,909,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2379	**GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**584,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**567,000**
A03901	Stationery					278,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					197,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2379 GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU					
GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU					**1,013,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2380	**GBELS - GAHI MAHESSAR TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**821,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**804,000**
A03901	Stationery					390,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					280,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
001	Furniture and Fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**370,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2380 GBELS - GAHI MAHESSAR TALUKA MEHAR DADU					
GBELS - GAHI MAHESSAR TALUKA MEHAR DADU					**1,371,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2381	**GGELS - GAHI MAHESSAR TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**630,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**613,000**
A03901	Stationery					300,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					213,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
001	Furniture and Fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**291,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2381 GGELS - GAHI MAHESSAR TALUKA MEHAR DADU					
GGELS - GAHI MAHESSAR TALUKA MEHAR DADU					**1,082,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2382	**GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**373,000**
A03901	Stationery					187,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2382 GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU					
GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU					720,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2383	**GBELS - SHAMSUL ULOOM TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**533,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**516,000**
A03901	Stationery					254,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					179,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2383 GBELS - SHAMSUL ULOOM TALUKA DADU DADU					
GBELS - SHAMSUL ULOOM TALUKA DADU DADU					936,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2384	**GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**1,287,000**
A03901	Stationery					617,000
A0390A	Sports Activities					219,000
A0390B	Co-Curricular Activities					451,000
A09	**TOTAL PHYSICAL ASSETS**					**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**226,000**
A09701	Furniture and fixtures					226,000
001	Furniture and Fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**568,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**299,000**
A13201	Furniture and Fixture					299,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**219,000**
A13802	Maintenance of playgrounds					219,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2384 GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU					
GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU					**2,089,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2385	**GBELS - GHULAM NABI BABAR TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**353,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**336,000**
A03901	Stationery					169,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2385 GBELS - GHULAM NABI BABAR TALUKA DADU DADU					
GBELS - GHULAM NABI BABAR TALUKA DADU DADU					**666,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2386	**GBELS - RAILWAY SH TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**773,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**756,000**
A03901	Stationery					367,000
A0390A	Sports Activities					126,000
A0390B	Co-Curricular Activities					263,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
001	Furniture and Fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**350,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**174,000**
A13201	Furniture and Fixture					174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**126,000**
A13802	Maintenance of playgrounds					126,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2386 GBELS - RAILWAY SH TALUKA DADU DADU					
GBELS - RAILWAY SH TALUKA DADU DADU					**1,298,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2387	**GBLSS - IRREGATION COLONY TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**602,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**594,000**
A03901	Stationery					291,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					206,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**283,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**136,000**
A13201	Furniture and Fixture					136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2387 GBLSS - IRREGATION COLONY TALUKA DADU DADU					
GBLSS - IRREGATION COLONY TALUKA DADU DADU					1,044,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2388	**GBELS - POLICE HAEDQUARTER TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**834,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**826,000**
A03901	Stationery					400,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					288,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
001	Furniture and Fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**379,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**191,000**
A13201	Furniture and Fixture					191,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2388 GBELS - POLICE HAEDQUARTER TALUKA DADU DADU					
GBELS - POLICE HAEDQUARTER TALUKA DADU DADU					1,395,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2389	**GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2389 GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU					
GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU					453,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2390	**GBLSS - PIPRI TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,128,000**
A03901	Stationery					542,000
A0390A	Sports Activities					191,000
A0390B	Co-Curricular Activities					395,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
001	Furniture and Fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**503,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**262,000**
A13201	Furniture and Fixture					262,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**191,000**
A13802	Maintenance of playgrounds					191,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2390 GBLSS - PIPRI TALUKA DADU DADU					
GBLSS - PIPRI TALUKA DADU DADU					1,859,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2391	**GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**263,000**
A03901	Stationery					135,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2391 GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU					
GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU					555,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2392	**GBELS - ADAM PANHWAR TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2392 GBELS - ADAM PANHWAR TALUKA DADU DADU					
GBELS - ADAM PANHWAR TALUKA DADU DADU					**481,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2393	**GBELS - FAZUL ABAD TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					71,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2393 GBELS - FAZUL ABAD TALUKA DADU DADU					
GBELS - FAZUL ABAD TALUKA DADU DADU					**351,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2394	**GBELS - MUHAMMAD ALI BURDI TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**333,000**
A03901	Stationery					168,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2394 GBELS - MUHAMMAD ALI BURDI TALUKA DADU DADU					
GBELS - MUHAMMAD ALI BURDI TALUKA DADU DADU					**660,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2395	**GBELS - BAHRAM CHA TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**297,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**280,000**
A03901	Stationery					143,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2395 GBELS - BAHRAM CHA TALUKA DADU DADU					
GBELS - BAHRAM CHA TALUKA DADU DADU					**581,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2396	**GGELS - SHER MUHAMMAD SOLANGI TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**256,000**
A03901	Stationery					132,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2396 GGELS - SHER MUHAMMAD SOLANGI TALUKA DADU DADU					
GGELS - SHER MUHAMMAD SOLANGI TALUKA DADU DADU					**544,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2397	**GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**290,000**
A03901	Stationery					148,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					99,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2397 GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU					
GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU					**595,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2398	**GGELS - TAGA TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**301,000**
A03901	Stationery					153,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**163,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2398 GGELS - TAGA TALUKA DADU DADU					
GGELS - TAGA TALUKA DADU DADU					**612,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2399	**GGELS - TAJO PANHWAR TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**212,000**
A03901	Stationery					111,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2399 GGELS - TAJO PANHWAR TALUKA DADU DADU					
GGELS - TAJO PANHWAR TALUKA DADU DADU					**478,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2400	**GBELS - AUMB MAGSI TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**401,000**
A03901	Stationery					200,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					138,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2400 GBELS - AUMB MAGSI TALUKA MEHAR DADU					
GBELS - AUMB MAGSI TALUKA MEHAR DADU					**763,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2401	**GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**445,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**428,000**
A03901	Stationery					213,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					147,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**215,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2401 GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU					
GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU					**803,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2402	**GBELS - CHAKAR SIHOL TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**216,000**
A03901	Stationery					113,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2402 GBELS - CHAKAR SIHOL TALUKA MEHAR DADU					
GBELS - CHAKAR SIHOL TALUKA MEHAR DADU					484,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2403	**GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2403 GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU					
GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU					344,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2404	**GBLSS - SAEEDPUR TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**980,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**963,000**
A03901	Stationery					465,000
A0390A	Sports Activities					162,000
A0390B	Co-Curricular Activities					336,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**435,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**223,000**
A13201	Furniture and Fixture					223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**162,000**
A13802	Maintenance of playgrounds					162,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2404 GBLSS - SAEEDPUR TALUKA MEHAR DADU					
GBLSS - SAEEDPUR TALUKA MEHAR DADU					**1,610,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2405	**GBELS - MEERWANI UPPAR TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**522,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**505,000**
A03901	Stationery					249,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					175,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
001	Furniture and Fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**247,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2405 GBELS - MEERWANI UPPAR TALUKA MEHAR DADU					
GBELS - MEERWANI UPPAR TALUKA MEHAR DADU					**920,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2406	**GBLSS - MANGWANI TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**537,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**520,000**
A03901	Stationery					256,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					180,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2406 GBLSS - MANGWANI TALUKA MEHAR DADU					
GBLSS - MANGWANI TALUKA MEHAR DADU					**942,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2407	**GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**424,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**407,000**
A03901	Stationery					203,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					140,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2407 GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU					
GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU					773,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2408	**GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,466,000**
A03901	Stationery					701,000
A0390A	Sports Activities					251,000
A0390B	Co-Curricular Activities					514,000
A09	**TOTAL PHYSICAL ASSETS**					**243,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**243,000**
A09701	Furniture and fixtures					243,000
001	Furniture and Fixtures					243,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**642,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**341,000**
A13201	Furniture and Fixture					341,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**251,000**
A13802	Maintenance of playgrounds					251,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2408 GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU					
GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU					2,368,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2409	**GBELS - PEROZ SHAH TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**392,000**
A03901	Stationery					196,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					135,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2409 GBELS - PEROZ SHAH TALUKA MEHAR DADU					
GBELS - PEROZ SHAH TALUKA MEHAR DADU					**749,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2410	**GBELS - MUREED LAKHIAR TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**550,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**533,000**
A03901	Stationery					262,000
A0390A	Sports Activities					86,000
A0390B	Co-Curricular Activities					185,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
001	Furniture and Fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**258,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**122,000**
A13201	Furniture and Fixture					122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**86,000**
A13802	Maintenance of playgrounds					86,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2410 GBELS - MUREED LAKHIAR TALUKA MEHAR DADU					
GBELS - MUREED LAKHIAR TALUKA MEHAR DADU					962,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2411	**GGELS - WALI MUHAMMAD TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**316,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**299,000**
A03901	Stationery					152,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2411 GGELS - WALI MUHAMMAD TALUKA MEHAR DADU					
GGELS - WALI MUHAMMAD TALUKA MEHAR DADU					**609,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2412	**GBELS - CHHINI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**639,000**
A03901	Stationery					312,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					222,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
001	Furniture and Fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2412 GBELS - CHHINI TALUKA JOHI DADU					
GBELS - CHHINI TALUKA JOHI DADU					**1,122,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2413	**GBELS - HOTE KHAN TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**276,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**259,000**
A03901	Stationery					133,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2413 GBELS - HOTE KHAN TALUKA JOHI DADU					
GBELS - HOTE KHAN TALUKA JOHI DADU					**549,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2414	**GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2414 GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU					
GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU					330,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2415	**GBLSS - CHARO TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**639,000**
A03901	Stationery					312,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					222,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
001	Furniture and Fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2415 GBLSS - CHARO TALUKA JOHI DADU					
GBLSS - CHARO TALUKA JOHI DADU					**1,122,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2416	**GBLSS - SHAHAK RODNANI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**435,000**
A03901	Stationery					216,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					150,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2416 GBLSS - SHAHAK RODNANI TALUKA JOHI DADU					
GBLSS - SHAHAK RODNANI TALUKA JOHI DADU					**814,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2417	**GBELS - LALIANI SHAHANI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2417 GBELS - LALIANI SHAHANI TALUKA JOHI DADU					
GBELS - LALIANI SHAHANI TALUKA JOHI DADU					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2418	**GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**373,000**
A03901	Stationery					187,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2418 GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU					
GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU					**721,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2419	**GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**422,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**405,000**
A03901	Stationery					202,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					139,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2419 GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU					
GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU					**769,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2420	**GGELS - DODO BIRAHMANI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**444,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**427,000**
A03901	Stationery					212,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					147,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**215,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2420 GGELS - DODO BIRAHMANI TALUKA JOHI DADU					
GGELS - DODO BIRAHMANI TALUKA JOHI DADU					**802,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2421	**GGELS - GHULAM HUSSAIN TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**416,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**399,000**
A03901	Stationery					199,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					137,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**203,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2421 GGELS - GHULAM HUSSAIN TALUKA JOHI DADU					
GGELS - GHULAM HUSSAIN TALUKA JOHI DADU					**760,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2422	**GGELS - BAZMAL TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**345,000**
A03901	Stationery					174,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2422 GGELS - BAZMAL TALUKA JOHI DADU					
GGELS - BAZMAL TALUKA JOHI DADU					**679,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2423	**GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**634,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**617,000**
A03901	Stationery					302,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					214,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
001	Furniture and Fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**142,000**
A13201	Furniture and Fixture					142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2423 GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU					
GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU					**1,089,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2424	**GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**295,000**
A03901	Stationery					150,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2424 GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU					
GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU					**603,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2425	**GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**834,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**817,000**
A03901	Stationery					396,000
A0390A	Sports Activities					136,000
A0390B	Co-Curricular Activities					285,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
001	Furniture and Fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**375,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**189,000**
A13201	Furniture and Fixture					189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**136,000**
A13802	Maintenance of playgrounds					136,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2425 GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU					
GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU					1,390,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2426	**GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**424,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**407,000**
A03901	Stationery					203,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					140,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2426 GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU					
GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU					**771,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2427	**GBELS - QUMI CHARO TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**244,000**
A03901	Stationery					126,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**139,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2427 GBELS - QUMI CHARO TALUKA KHAIRPUR NATHAN SHAH DADU					
GBELS - QUMI CHARO TALUKA KHAIRPUR NATHAN SHAH DADU					**526,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2428	**GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					91,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2428 GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU					
GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU					**413,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2429	**GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**1,159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,142,000**
A03901	Stationery					549,000
A0390A	Sports Activities					194,000
A0390B	Co-Curricular Activities					399,000
A09	**TOTAL PHYSICAL ASSETS**					**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**212,000**
A09701	Furniture and fixtures					212,000
001	Furniture and Fixtures					212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**509,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**265,000**
A13201	Furniture and Fixture					265,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**194,000**
A13802	Maintenance of playgrounds					194,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2429 GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU					
GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU					**1,880,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2430	**GBLSS - KAMAL PANHWER TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2430 GBLSS - KAMAL PANHWER TALUKA DADU DADU					
GBLSS - KAMAL PANHWER TALUKA DADU DADU					388,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2431	**GBLSS - RUKKAN TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2431 GBLSS - RUKKAN TALUKA DADU DADU					
GBLSS - RUKKAN TALUKA DADU DADU					**643,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2432	**GBLSS - AMIN ABAD TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					92,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2432 GBLSS - AMIN ABAD TALUKA DADU DADU					
GBLSS - AMIN ABAD TALUKA DADU DADU					416,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2433	**GBLSS - PEER BUX MIRBHAIR TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2433 GBLSS - PEER BUX MIRBHAIR TALUKA DADU DADU					
GBLSS - PEER BUX MIRBHAIR TALUKA DADU DADU					**397,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2434	**GBLSS - MOULA BUX TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2434 GBLSS - MOULA BUX TALUKA DADU DADU					
GBLSS - MOULA BUX TALUKA DADU DADU					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2435	**GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					56,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2435 GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU					
GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU					301,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2436	**GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**511,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**494,000**
A03901	Stationery					244,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					171,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2436 GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU					
GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU					**903,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2437	**GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**106,000**
A03901	Stationery					61,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2437 GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU DADU					
GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU DADU					317,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2438	**GBLSS - SOJHRO MIR TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**218,000**
A03901	Stationery					114,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2438 GBLSS - SOJHRO MIR TALUKA MEHAR DADU					
GBLSS - SOJHRO MIR TALUKA MEHAR DADU					**487,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2439	**GBLSS - KOLACHI TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**288,000**
A03901	Stationery					147,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2439 GBLSS - KOLACHI TALUKA MEHAR DADU					
GBLSS - KOLACHI TALUKA MEHAR DADU					**592,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2440	**GBLSS - LOUNG TUNIO TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2440 GBLSS - LOUNG TUNIO TALUKA MEHAR DADU					
GBLSS - LOUNG TUNIO TALUKA MEHAR DADU					330,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2441	**GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					76,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2441 GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU					
GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU					365,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2442	**GBLSS - QAIM JATOI TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**276,000**
A03901	Stationery					141,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2442 GBLSS - QAIM JATOI TALUKA MEHAR DADU					
GBLSS - QAIM JATOI TALUKA MEHAR DADU					**575,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2443	**GBLSS - MASOO JALB TALUKA MEHAR DADU**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2443 GBLSS - MASOO JALB TALUKA MEHAR DADU					
GBLSS - MASOO JALB TALUKA MEHAR DADU					**530,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2444	**GBLSS - QASBO TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2444 GBLSS - QASBO TALUKA JOHI DADU					
GBLSS - QASBO TALUKA JOHI DADU					453,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2445	**GBLSS - ALLAH YARANI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**228,000**
A03901	Stationery					119,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2445 GBLSS - ALLAH YARANI TALUKA JOHI DADU					
GBLSS - ALLAH YARANI TALUKA JOHI DADU					**501,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2446	**GBLSS - BUTRA PANHWAR TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2446 GBLSS - BUTRA PANHWAR TALUKA JOHI DADU					
GBLSS - BUTRA PANHWAR TALUKA JOHI DADU					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2447	**GBLSS - GOLO FAKEER TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**252,000**
A03901	Stationery					130,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2447 GBLSS - GOLO FAKEER TALUKA JOHI DADU					
GBLSS - GOLO FAKEER TALUKA JOHI DADU					**539,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2448	**GBLSS - SEVO JAMALI TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					64,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2448 GBLSS - SEVO JAMALI TALUKA JOHI DADU					
GBLSS - SEVO JAMALI TALUKA JOHI DADU					327,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2449	**GGELS - BAHAWALPUR TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**384,000**
A03901	Stationery					192,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2449 GGELS - BAHAWALPUR TALUKA JOHI DADU					
GGELS - BAHAWALPUR TALUKA JOHI DADU					**737,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2450	**GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					68,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2450 GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU					
GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU					341,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2451	**GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					90,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2451 GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU					
GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU					**411,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2452	**GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2452 GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU					
GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU					**324,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2453	**GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**686,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**669,000**
A03901	Stationery					326,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					233,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
001	Furniture and Fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**314,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**154,000**
A13201	Furniture and Fixture					154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2453 GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU					
GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU					**1,167,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2454	**GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					91,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2454 GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU					
GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU					**413,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2455	**GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					93,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2455 GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU					
GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU					**421,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2456	**GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU**					
A03	**TOTAL OPERATING EXPENSES**					**473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**456,000**
A03901	Stationery					226,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					157,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2456 GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU					
GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU					846,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2457	**GGELS - SITA VILLAGE TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**294,000**
A03901	Stationery					150,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2457 GGELS - SITA VILLAGE TALUKA DADU DADU					
GGELS - SITA VILLAGE TALUKA DADU DADU					**602,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD2458	**GBELS - GOVT. ELELMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**136,000**
A03901	Stationery					75,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD2458 GBELS - GOVT. ELELMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU					
GBELS - GOVT. ELELMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU					**354,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2622	**GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**1,181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,164,000**
A03901	Stationery					559,000
A0390A	Sports Activities					198,000
A0390B	Co-Curricular Activities					407,000
A09	**TOTAL PHYSICAL ASSETS**					**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**214,000**
A09701	Furniture and fixtures					214,000
001	Furniture and Fixtures					214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**519,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**271,000**
A13201	Furniture and Fixture					271,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**198,000**
A13802	Maintenance of playgrounds					198,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2622 GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI					
GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI					1,914,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2623	**GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**622,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**605,000**
A03901	Stationery					296,000
A0390A	Sports Activities					99,000
A0390B	Co-Curricular Activities					210,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
001	Furniture and Fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**139,000**
A13201	Furniture and Fixture					139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**99,000**
A13802	Maintenance of playgrounds					99,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2623 GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI					
GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI					**1,071,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2624	**GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					119,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2624 GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI					
GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI					504,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2625	**GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**704,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**687,000**
A03901	Stationery					335,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					239,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**321,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2625 GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI					
GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI					1,193,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2626	**GBELS - CHANGLANI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**639,000**
A03901	Stationery					312,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					222,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
001	Furniture and Fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2626 GBELS - CHANGLANI TALUKA GHOTKI GHOTKI					
GBELS - CHANGLANI TALUKA GHOTKI GHOTKI					**1,122,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2627	**GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**392,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**384,000**
A03901	Stationery					192,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2627 GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI					
GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI					728,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2628	**GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**643,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**626,000**
A03901	Stationery					306,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					217,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
001	Furniture and Fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**297,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**144,000**
A13201	Furniture and Fixture					144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2628 GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI GHOTKI					
GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI GHOTKI					1,103,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2629	**GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**718,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**701,000**
A03901	Stationery					341,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					244,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
001	Furniture and Fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**327,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**116,000**
A13802	Maintenance of playgrounds					116,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2629 GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI					
GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI					1,215,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2630	**GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**428,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**420,000**
A03901	Stationery					209,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					145,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2630 GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI					
GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI					**782,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2631	**GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**713,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**696,000**
A03901	Stationery					339,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					242,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
001	Furniture and Fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**325,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2631 GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI					
GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI					**1,207,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2632	**GBLSS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**235,000**
A03901	Stationery					122,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2632 GBLSS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI					
GBLSS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI					513,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2633	**GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**376,000**
A03901	Stationery					188,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					129,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2633 GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI					
GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI					725,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2634	**GBELS - SHER DIL MAHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**432,000**
A03901	Stationery					215,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					149,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2634 GBELS - SHER DIL MAHAR TALUKA GHOTKI GHOTKI					
GBELS - SHER DIL MAHAR TALUKA GHOTKI GHOTKI					809,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2635	**GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**565,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**548,000**
A03901	Stationery					269,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					190,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2635 GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI					
GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI					984,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2636	**GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**414,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**397,000**
A03901	Stationery					198,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					137,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**202,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2636 GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI					
GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI					**757,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2637	**GBELS - NOOR LAKHAN TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**605,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**588,000**
A03901	Stationery					288,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					204,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2637 GBELS - NOOR LAKHAN TALUKA GHOTKI GHOTKI					
GBELS - NOOR LAKHAN TALUKA GHOTKI GHOTKI					1,045,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2638	**GBELS - ISLAM CHACHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**235,000**
A03901	Stationery					122,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2638 GBELS - ISLAM CHACHAR TALUKA GHOTKI GHOTKI					
GBELS - ISLAM CHACHAR TALUKA GHOTKI GHOTKI					513,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2639	**GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**136,000**
A03901	Stationery					75,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2639 GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI					
GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI					**363,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2640	**GGLSS - DARI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					64,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2640 GGLSS - DARI TALUKA GHOTKI GHOTKI					
GGLSS - DARI TALUKA GHOTKI GHOTKI					327,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2641	**GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2641 GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI					
GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2642	**GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**809,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**792,000**
A03901	Stationery					384,000
A0390A	Sports Activities					132,000
A0390B	Co-Curricular Activities					276,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
001	Furniture and Fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**365,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**183,000**
A13201	Furniture and Fixture					183,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**132,000**
A13802	Maintenance of playgrounds					132,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2642 GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI					
GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI					1,352,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2643	**GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**331,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**314,000**
A03901	Stationery					159,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					107,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2643 GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI					
GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI					631,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2644	**GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**631,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**614,000**
A03901	Stationery					300,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					213,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
001	Furniture and Fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**292,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**141,000**
A13201	Furniture and Fixture					141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2644 GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI					
GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI					1,084,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2645	**GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**303,000**
A03901	Stationery					154,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2645 GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI					
GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI					615,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2646	**GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2646 GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI					
GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI					**462,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2647	**GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					71,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2647 GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI					
GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI					351,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2648	**GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**222,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					108,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2648 GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI					
GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI					467,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2649	**GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**405,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**388,000**
A03901	Stationery					194,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					133,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2649 GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI					
GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI					744,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2650	**GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**302,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**285,000**
A03901	Stationery					145,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2650 GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI					589,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2651	**GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**458,000**
A03901	Stationery					227,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					158,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2651 GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI					848,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2652	**GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2652 GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI					
GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI					326,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2653	**GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**302,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**294,000**
A03901	Stationery					150,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2653	GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI					
GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI						593,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2654	**GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					137,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2654 GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI					
GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI					561,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2655	**GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**536,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**519,000**
A03901	Stationery					255,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					180,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2655 GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI					
GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI					941,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2656	**GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**529,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**512,000**
A03901	Stationery					252,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					177,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2656 GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI					
GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI					931,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2657	**GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**368,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**351,000**
A03901	Stationery					177,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2657 GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI					
GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI					687,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2658	**GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2658 GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI					
GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI					375,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2659	**GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**270,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**253,000**
A03901	Stationery					130,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2659 GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI					
GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI					540,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2660	**GBELS - JUNG TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**492,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**484,000**
A03901	Stationery					239,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					167,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2660 GBELS - JUNG TALUKA DAHARKI GHOTKI					
GBELS - JUNG TALUKA DAHARKI GHOTKI					**880,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2661	**GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**503,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**486,000**
A03901	Stationery					240,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					168,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2661 GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI					
GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI					**891,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2662	**GGLSS - NEW KOT TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					73,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2662 GGLSS - NEW KOT TALUKA DAHARKI GHOTKI					
GGLSS - NEW KOT TALUKA DAHARKI GHOTKI					349,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2663	**GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**557,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**540,000**
A03901	Stationery					265,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					187,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
001	Furniture and Fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**262,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**124,000**
A13201	Furniture and Fixture					124,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2663 GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI					
GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI					973,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2664	**GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**505,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**488,000**
A03901	Stationery					241,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					169,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2664 GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI					
GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI					893,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2665	**GBELS - MATER KOT TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**805,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**788,000**
A03901	Stationery					382,000
A0390A	Sports Activities					131,000
A0390B	Co-Curricular Activities					275,000
A09	**TOTAL PHYSICAL ASSETS**					**178,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**178,000**
A09701	Furniture and fixtures					178,000
001	Furniture and Fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**363,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**182,000**
A13201	Furniture and Fixture					182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**131,000**
A13802	Maintenance of playgrounds					131,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2665 GBELS - MATER KOT TALUKA UBAURO GHOTKI					
GBELS - MATER KOT TALUKA UBAURO GHOTKI					**1,346,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2666	**GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2666 GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI					
GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI					**462,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2667	**GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**318,000**
A03901	Stationery					161,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2667 GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI					
GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI					**638,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2668	**GBLSS - RANWATI TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					76,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2668 GBLSS - RANWATI TALUKA UBAURO GHOTKI					
GBLSS - RANWATI TALUKA UBAURO GHOTKI					**367,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2669	**GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2669 GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI					
GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI					**507,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2670	**GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**206,000**
A03901	Stationery					108,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2670 GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI					
GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI					469,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2671	**GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**308,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**300,000**
A03901	Stationery					153,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2671	**GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI**					
	GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI					**601,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2672	**GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**397,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**380,000**
A03901	Stationery					190,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2672 GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI					
GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI					731,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2673	**GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**677,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**660,000**
A03901	Stationery					322,000
A0390A	Sports Activities					109,000
A0390B	Co-Curricular Activities					229,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
001	Furniture and Fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**311,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**152,000**
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**109,000**
A13802	Maintenance of playgrounds					109,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2673 GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI					
GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI					1,154,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2674	**GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2674 GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI					
GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI					532,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2675	**GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2675 GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI					
GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI					376,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2676	**GGLSS - RETI TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**344,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**327,000**
A03901	Stationery					165,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					112,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2676 GGLSS - RETI TALUKA UBAURO GHOTKI					
GGLSS - RETI TALUKA UBAURO GHOTKI					**652,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2677	**GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**486,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**469,000**
A03901	Stationery					232,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					162,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2677 GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI					
GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI					865,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2678	**GBLSS - ALI MURAD KALHORO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**458,000**
A03901	Stationery					227,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					158,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2678 GBLSS - ALI MURAD KALHORO TALUKA UBAURO GHOTKI					
GBLSS - ALI MURAD KALHORO TALUKA UBAURO GHOTKI					848,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2679	**GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					73,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2679 GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI					
GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI					355,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2680	**GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					137,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2680 GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI					
GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI					560,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2681	**GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**343,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**326,000**
A03901	Stationery					165,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2681 GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI					
GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI					650,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2682	**GBLSS - LANGHO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**812,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**795,000**
A03901	Stationery					385,000
A0390A	Sports Activities					133,000
A0390B	Co-Curricular Activities					277,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
001	Furniture and Fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**133,000**
A13802	Maintenance of playgrounds					133,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2682 GBLSS - LANGHO TALUKA UBAURO GHOTKI					
GBLSS - LANGHO TALUKA UBAURO GHOTKI					1,358,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2683	**GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**875,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**858,000**
A03901	Stationery					415,000
A0390A	Sports Activities					144,000
A0390B	Co-Curricular Activities					299,000
A09	**TOTAL PHYSICAL ASSETS**					**185,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**185,000**
A09701	Furniture and fixtures					185,000
001	Furniture and Fixtures					185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**392,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**198,000**
A13201	Furniture and Fixture					198,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**144,000**
A13802	Maintenance of playgrounds					144,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2683 GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI GHOTKI					
GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI GHOTKI					**1,452,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2684	**GBLSS - PIR BUX PITAFI TALUKA KHANGARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**543,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**526,000**
A03901	Stationery					259,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					182,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
001	Furniture and Fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2684 GBLSS - PIR BUX PITAFI TALUKA KHANGARH GHOTKI					
GBLSS - PIR BUX PITAFI TALUKA KHANGARH GHOTKI					951,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2685	**GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**899,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**882,000**
A03901	Stationery					426,000
A0390A	Sports Activities					148,000
A0390B	Co-Curricular Activities					308,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
001	Furniture and Fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**402,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**148,000**
A13802	Maintenance of playgrounds					148,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2685 GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI					
GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI					1,488,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2686	**GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**639,000**
A03901	Stationery					312,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					222,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
001	Furniture and Fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2686 GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI					
GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI					1,122,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2687	**GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**410,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**393,000**
A03901	Stationery					196,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					135,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2687 GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI					
GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI					751,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2688	**GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2688 GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI					
GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI					**437,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2689	**GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**152,000**
A03901	Stationery					83,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2689 GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI					
GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI					**387,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2690	**GBLSS - GANGI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**276,000**
A03901	Stationery					141,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2690 GBLSS - GANGI TALUKA GHOTKI GHOTKI					
GBLSS - GANGI TALUKA GHOTKI GHOTKI					**575,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2691	**GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**376,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**359,000**
A03901	Stationery					180,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2691 GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI GHOTKI					
GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI GHOTKI					700,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2692	**GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**322,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**305,000**
A03901	Stationery					155,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2692 GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI					
GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI					618,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2693	**GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**222,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					108,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2693 GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI					
GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI					467,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2694	**GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**252,000**
A03901	Stationery					130,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2694 GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI					
GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI					**539,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2695	**GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**225,000**
A03901	Stationery					117,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2695 GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI GHOTKI					
GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI GHOTKI					498,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2696	**GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**239,000**
A03901	Stationery					124,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2696 GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI					
GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI					518,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2697	**GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**250,000**
A03901	Stationery					129,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2697 GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI					
GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI					535,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2698	**GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2698 GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI					
GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI					453,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2699	**GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**322,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**305,000**
A03901	Stationery					155,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2699 GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI					
GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI					618,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2700	**GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2700 GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI					
GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI					**378,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2701	**GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**126,000**
A03901	Stationery					71,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2701 GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI					
GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI					347,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2702	**GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**301,000**
A03901	Stationery					153,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**163,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2702 GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI					
GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI					**612,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2703	**GGELS - BILAWAL ABAD TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**164,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					81,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2703 GGELS - BILAWAL ABAD TALUKA GHOTKI GHOTKI					
GGELS - BILAWAL ABAD TALUKA GHOTKI GHOTKI					**380,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2704	**GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2704 GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI					
GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI					**320,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2705	**GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2705 GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI GHOTKI					
GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI GHOTKI					**403,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2706	**GGELS - MASOO KHAN AWAN TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					70,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2706 GGELS - MASOO KHAN AWAN TALUKA GHOTKI GHOTKI					
GGELS - MASOO KHAN AWAN TALUKA GHOTKI GHOTKI					345,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2707	**GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					104,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2707 GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI					
GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI					**455,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2708	**GGELS - SAIN DINO KOLACHI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					57,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**79,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2708 GGELS - SAIN DINO KOLACHI TALUKA GHOTKI GHOTKI					
GGELS - SAIN DINO KOLACHI TALUKA GHOTKI GHOTKI					305,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2709	**GGLSS - DRAGO TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2709 GGLSS - DRAGO TALUKA GHOTKI GHOTKI					
GGLSS - DRAGO TALUKA GHOTKI GHOTKI					430,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2710	**GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2710 GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI					
GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI					326,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2711	**GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					73,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2711 GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI					
GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI					**355,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2712	**GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2712 GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI					
GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI					406,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2713	**GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**341,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**324,000**
A03901	Stationery					164,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2713 GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI					
GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI					**646,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2714	**GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					101,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2714 GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI					446,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2715	**GBLSS - FATEH PUR TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2715 GBLSS - FATEH PUR TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - FATEH PUR TALUKA MIRPUR MATHELO GHOTKI					507,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2716	**GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					100,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2716 GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI					444,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2717	**GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2717 GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI					453,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2718	**GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					95,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2718 GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI					427,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2719	**GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2719 GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI					
GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI					**369,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2720	**GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2720 GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI					
GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI					406,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2721	**GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**227,000**
A03901	Stationery					118,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2721 GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI					
GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI					500,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2722	**GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					100,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2722 GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI					
GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI					441,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2723	**GBLSS - SANKO TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2723 GBLSS - SANKO TALUKA DAHARKI GHOTKI					
GBLSS - SANKO TALUKA DAHARKI GHOTKI					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2724	**GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**345,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**337,000**
A03901	Stationery					170,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2724 GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI					
GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI					658,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2725	**GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					137,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2725 GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI					
GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI					560,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2726	**GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**435,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**418,000**
A03901	Stationery					208,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					144,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2726 GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI					
GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI					789,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2727	**GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2727 GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI					
GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI					353,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2728	**GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					52,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**75,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2728 GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI					
GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI					290,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2729	**GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**399,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**382,000**
A03901	Stationery					191,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2729 GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI					
GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI					735,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2730	**GBLSS - WARWALO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					149,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**159,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2730 GBLSS - WARWALO TALUKA UBAURO GHOTKI					
GBLSS - WARWALO TALUKA UBAURO GHOTKI					**599,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2731	**GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**325,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**308,000**
A03901	Stationery					156,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					105,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2731 GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI					
GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI					**623,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2732	**GBLSS - DAULATPUR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2732 GBLSS - DAULATPUR TALUKA UBAURO GHOTKI					
GBLSS - DAULATPUR TALUKA UBAURO GHOTKI					375,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2733	**GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2733 GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI					
GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI					336,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2734	**GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2734 GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI					
GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI					583,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2735	**GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**355,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**338,000**
A03901	Stationery					170,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2735 GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI					
GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI					668,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2736	**GBLSS - DILWARO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2736 GBLSS - DILWARO TALUKA UBAURO GHOTKI					
GBLSS - DILWARO TALUKA UBAURO GHOTKI					**370,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2737	**GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2737 GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI					
GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI					644,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2738	**GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**198,000**
A03901	Stationery					105,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2738 GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI					
GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI					456,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2739	**GGELS - DILWARO TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**90,000**
A03901	Stationery					54,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2739 GGELS - DILWARO TALUKA UBAURO GHOTKI					
GGELS - DILWARO TALUKA UBAURO GHOTKI					294,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2740	**GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2740 GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI					
GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI					**299,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2741	**GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2741 GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI					
GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI					398,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO2742	**GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO2742 GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI					
GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI					321,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1843	**GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**316,000**
A03901	Stationery					160,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1843 GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD					
GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD					635,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1844	**GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**571,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**563,000**
A03901	Stationery					276,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					195,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**271,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1844 GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD					
GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD					999,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1845	**GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**445,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**437,000**
A03901	Stationery					217,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					151,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1845 GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD					807,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1846	**GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**322,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**305,000**
A03901	Stationery					155,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1846 GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD					
GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD					619,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1847	**GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**420,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**412,000**
A03901	Stationery					205,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					142,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1847 GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD					
GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD					771,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1848	**GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**1,808,000**
A03901	Stationery					862,000
A0390A	Sports Activities					311,000
A0390B	Co-Curricular Activities					635,000
A09	**TOTAL PHYSICAL ASSETS**					**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**276,000**
A09701	Furniture and fixtures					276,000
001	Furniture and Fixtures					276,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**783,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**422,000**
A13201	Furniture and Fixture					422,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**311,000**
A13802	Maintenance of playgrounds					311,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1848 GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD					
GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD					**2,875,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1849	**GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**401,000**
A03901	Stationery					200,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					138,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1849 GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD					
GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD					763,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1850	**GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**475,000**
A03901	Stationery					235,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					164,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1850 GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD					
GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD					865,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1851	**GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**305,000**
A03901	Stationery					155,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1851 GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD					610,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1852	**GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**458,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**450,000**
A03901	Stationery					223,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					155,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1852 GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD					828,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1853	**GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**738,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**730,000**
A03901	Stationery					355,000
A0390A	Sports Activities					121,000
A0390B	Co-Curricular Activities					254,000
A09	**TOTAL PHYSICAL ASSETS**					**173,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**173,000**
A09701	Furniture and fixtures					173,000
001	Furniture and Fixtures					173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**339,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**168,000**
A13201	Furniture and Fixture					168,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**121,000**
A13802	Maintenance of playgrounds					121,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1853 GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD					1,250,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1854	**GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**676,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**668,000**
A03901	Stationery					326,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					232,000
A09	**TOTAL PHYSICAL ASSETS**					**167,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**167,000**
A09701	Furniture and fixtures					167,000
001	Furniture and Fixtures					167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**314,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**154,000**
A13201	Furniture and Fixture					154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1854 GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD					**1,157,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1855	**GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**862,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**854,000**
A03901	Stationery					413,000
A0390A	Sports Activities					143,000
A0390B	Co-Curricular Activities					298,000
A09	**TOTAL PHYSICAL ASSETS**					**184,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**184,000**
A09701	Furniture and fixtures					184,000
001	Furniture and Fixtures					184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**390,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**197,000**
A13201	Furniture and Fixture					197,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**143,000**
A13802	Maintenance of playgrounds					143,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1855 GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD					**1,436,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1856	**GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**387,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**379,000**
A03901	Stationery					190,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					130,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1856 GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD					721,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1857	**GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**290,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1857 GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD					575,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1858	**GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**596,000**
A03901	Stationery					292,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					207,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
001	Furniture and Fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1858 GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD					**1,048,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1859	**GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**552,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**544,000**
A03901	Stationery					267,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					189,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**263,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1859 GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD					970,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1860	**GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**506,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**498,000**
A03901	Stationery					246,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					172,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**244,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1860 GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD					
GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD					900,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1861	**GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1861 GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD					327,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1862	**GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**431,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**423,000**
A03901	Stationery					210,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					146,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1862 GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD					787,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1863	**GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**527,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**519,000**
A03901	Stationery					255,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					180,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1863 GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD					932,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1864	**GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**783,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**775,000**
A03901	Stationery					376,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					270,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
001	Furniture and Fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**358,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1864 GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD					
GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD					**1,318,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1865	**GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					151,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1865 GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD					
GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD					597,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1866	**GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**690,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**682,000**
A03901	Stationery					332,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					237,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**157,000**
A13201	Furniture and Fixture					157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1866 GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD					
GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD					1,178,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1867	**GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**450,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**442,000**
A03901	Stationery					219,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					153,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1867 GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD					
GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD					**816,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1868	**GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**318,000**
A03901	Stationery					161,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1868 GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD					
GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD					638,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1869	**GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**413,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**405,000**
A03901	Stationery					202,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					139,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1869 GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD					
GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD					760,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1870	**GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**560,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**552,000**
A03901	Stationery					271,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					191,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**267,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**127,000**
A13201	Furniture and Fixture					127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1870 GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD					
GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD					982,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1871	**GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**325,000**
A03901	Stationery					164,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1871 GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD					
GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD					640,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1872	**GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**519,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**511,000**
A03901	Stationery					252,000
A0390A	Sports Activities					82,000
A0390B	Co-Curricular Activities					177,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
001	Furniture and Fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**249,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**82,000**
A13802	Maintenance of playgrounds					82,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1872 GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD					
GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD					**919,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1873	**GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**770,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**762,000**
A03901	Stationery					370,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					265,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
001	Furniture and Fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**353,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1873 GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD					
GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD					1,299,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1874	**GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**500,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**492,000**
A03901	Stationery					243,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					170,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**241,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1874 GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD					
GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD					891,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1875	**GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**1,274,000**
A03901	Stationery					611,000
A0390A	Sports Activities					217,000
A0390B	Co-Curricular Activities					446,000
A09	**TOTAL PHYSICAL ASSETS**					**225,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**225,000**
A09701	Furniture and fixtures					225,000
001	Furniture and Fixtures					225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**563,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**296,000**
A13201	Furniture and Fixture					296,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**217,000**
A13802	Maintenance of playgrounds					217,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1875 GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD					
GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD					2,070,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1876	**GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**478,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**461,000**
A03901	Stationery					228,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					159,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**229,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1876 GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD					
GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD					854,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1877	**GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**378,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**361,000**
A03901	Stationery					181,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					124,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1877 GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD					
GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD					702,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1878	**GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**303,000**
A03901	Stationery					154,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1878 GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD					
GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD					615,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1879	**GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**590,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**573,000**
A03901	Stationery					281,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					199,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
001	Furniture and Fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**275,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1879 GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD					
GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD					1,023,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1880	**GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**714,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**697,000**
A03901	Stationery					339,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					243,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
001	Furniture and Fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**326,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1880 GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD					
GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD					1,209,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1881	**GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1881 GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD					
GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD					**403,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1882	**GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**693,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**685,000**
A03901	Stationery					334,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					238,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**321,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1882 GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD					
GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD					1,182,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1883	**GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**254,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1883 GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD					
GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD					**520,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1884	**GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1884 GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD					
GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD					376,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1885	**GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**225,000**
A03901	Stationery					117,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1885 GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD					
GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD					498,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1886	**GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**277,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**260,000**
A03901	Stationery					134,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1886 GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD					
GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD					550,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1887	**GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**392,000**
A03901	Stationery					196,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					135,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1887 GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD					
GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD					749,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1888	**GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1888 GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD					
GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD					481,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1889	**GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					17,000
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					151,000
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					117,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					117,000
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					101,000
A132	**TOTAL FURNITURE AND FIXTURE**					32,000
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					19,000
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1889 GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD					
GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD					386,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1890	**GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,004,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**996,000**
A03901	Stationery					480,000
A0390A	Sports Activities					168,000
A0390B	Co-Curricular Activities					348,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**449,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**231,000**
A13201	Furniture and Fixture					231,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**168,000**
A13802	Maintenance of playgrounds					168,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1890 GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD					
GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD					1,651,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1891	**GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**479,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**471,000**
A03901	Stationery					233,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					163,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**233,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1891 GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD					
GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD					860,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1892	**GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**564,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**556,000**
A03901	Stationery					273,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					193,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**268,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1892 GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD					**988,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1893	**GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**382,000**
A03901	Stationery					191,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1893 GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD					**726,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1894	**GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**585,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**577,000**
A03901	Stationery					283,000
A0390A	Sports Activities					94,000
A0390B	Co-Curricular Activities					200,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
001	Furniture and Fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**276,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**94,000**
A13802	Maintenance of playgrounds					94,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1894 GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD					**1,019,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1895	**GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**704,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**696,000**
A03901	Stationery					339,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					242,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
001	Furniture and Fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**325,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1895 GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD					1,198,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1896	**GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**600,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**592,000**
A03901	Stationery					290,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					205,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**283,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**136,000**
A13201	Furniture and Fixture					136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1896 GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD					1,042,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1897	**GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**691,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**683,000**
A03901	Stationery					333,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					237,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**157,000**
A13201	Furniture and Fixture					157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1897 GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD					
GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD					**1,179,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1898	**GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**434,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**417,000**
A03901	Stationery					207,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					144,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1898 GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD					
GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD					787,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1899	**GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1899 GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD					
GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD					378,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1900	**GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**150,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1900 GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD					
GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD					385,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1901	**GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**432,000**
A03901	Stationery					215,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					149,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1901 GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD					
GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD					809,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1902	**GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**1,083,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,066,000**
A03901	Stationery					513,000
A0390A	Sports Activities					180,000
A0390B	Co-Curricular Activities					373,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
001	Furniture and Fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**478,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**248,000**
A13201	Furniture and Fixture					248,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**180,000**
A13802	Maintenance of playgrounds					180,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1902 GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD					
GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD					1,766,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1903	**GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**314,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					151,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1903 GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD					
GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD					606,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1904	**GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**463,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**446,000**
A03901	Stationery					221,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					154,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1904 GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD					
GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD					830,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1905	**GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**375,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**367,000**
A03901	Stationery					184,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					126,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1905 GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD					
GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD					703,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1906	**GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**355,000**
A03901	Stationery					178,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					122,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1906 GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD					
GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD					684,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1907	**GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1907 GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD					369,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1908	**GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**210,000**
A03901	Stationery					110,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1908 GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD					
GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD					466,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1909	**GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1909 GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD					
GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD					**397,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1910	**GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1910 GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD					
GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD					**456,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1911	**GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**297,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**289,000**
A03901	Stationery					147,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					99,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1911 GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD					
GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD					**585,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1912	**GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1912 GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD					
GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD					366,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1913	**GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1913 GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD					
GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD					**383,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1914	**GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**122,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1914 GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD					
GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD					333,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1915	**GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**194,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**186,000**
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1915 GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD					
GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD					429,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1916	**GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1916 GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD					
GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD					344,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1917	**GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1917 GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD					
GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD					481,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1918	**GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1918 GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD					
GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD					430,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1919	**GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					70,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1919 GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD					
GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD					345,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1920	**GGLSS - ABRI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					74,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1920 GGLSS - ABRI TALUKA HYDERABAD HYDERABAD					
GGLSS - ABRI TALUKA HYDERABAD HYDERABAD					359,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB1921	**GGLSS - SERI TALUKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					119,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB1921 GGLSS - SERI TALUKA HYDERABAD HYDERABAD					
GGLSS - SERI TALUKA HYDERABAD HYDERABAD					**504,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1965	**GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**629,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**621,000**
A03901	Stationery					303,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					216,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
001	Furniture and Fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1965 GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD					
GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD					1,086,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1966	**GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					53,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**75,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1966 GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD					
GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD					**292,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1967	**GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**887,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**879,000**
A03901	Stationery					425,000
A0390A	Sports Activities					147,000
A0390B	Co-Curricular Activities					307,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
001	Furniture and Fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**401,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**204,000**
A13201	Furniture and Fixture					204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**147,000**
A13802	Maintenance of playgrounds					147,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1967 GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD					
GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD					1,475,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1968	**GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**632,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**624,000**
A03901	Stationery					305,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					217,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
001	Furniture and Fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1968 GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD					
GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD					1,089,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1969	**GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**90,000**
A03901	Stationery					54,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1969 GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD					
GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD					**294,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1970	**GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**206,000**
A03901	Stationery					108,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1970 GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD					
GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD					469,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1971	**GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**979,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**971,000**
A03901	Stationery					468,000
A0390A	Sports Activities					164,000
A0390B	Co-Curricular Activities					339,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**439,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**225,000**
A13201	Furniture and Fixture					225,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**164,000**
A13802	Maintenance of playgrounds					164,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1971 GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD					
GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD					1,614,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1972	**GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**494,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**486,000**
A03901	Stationery					240,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					168,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1972 GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD					
GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD					**882,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1973	**GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					85,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1973 GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD					
GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD					394,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1974	**GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					100,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1974 GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD					
GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD					444,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1975	**GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**868,000**
A03901	Stationery					420,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					303,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
001	Furniture and Fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**396,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**201,000**
A13201	Furniture and Fixture					201,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1975 GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD					
GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD					1,458,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1976	**GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					56,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1976 GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD					
GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD					**301,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1977	**GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**477,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**460,000**
A03901	Stationery					228,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					159,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1977 GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD					
GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD					852,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1978	**GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1978 GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD					
GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD					330,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1979	**GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**325,000**
A03901	Stationery					164,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1979 GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD					
GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD					640,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1980	**GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**279,000**
A03901	Stationery					143,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1980 GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD					
GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD					**569,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1981	**GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**224,000**
A03901	Stationery					117,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1981 GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD					
GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD					496,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1982	**GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**297,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**280,000**
A03901	Stationery					143,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1982 GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD					
GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD					**581,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1983	**GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**306,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**289,000**
A03901	Stationery					147,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					99,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1983 GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD					
GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD					**594,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1984	**GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					90,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1984 GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD					
GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD					411,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1985	**GBLSS - BACHRO TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**304,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**287,000**
A03901	Stationery					146,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1985 GBLSS - BACHRO TALUKA THULL JACOBABAD					
GBLSS - BACHRO TALUKA THULL JACOBABAD					591,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1986	**GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1986 GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD					
GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD					**464,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1987	**GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**458,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**441,000**
A03901	Stationery					219,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					152,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**220,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1987 GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD					
GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD					823,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1988	**GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**304,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**287,000**
A03901	Stationery					146,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1988 GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD					
GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD					591,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1989	**GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					81,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1989 GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD					
GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD					382,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1990	**GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1990 GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD					
GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD					452,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1991	**GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					121,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1991 GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD					
GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD					509,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1992	**GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**265,000**
A03901	Stationery					136,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1992 GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD					
GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD					558,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1993	**GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**467,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**450,000**
A03901	Stationery					223,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					155,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1993 GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD					
GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD					837,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1994	**GBLSS - CHANDAN TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					85,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1994 GBLSS - CHANDAN TALUKA THULL JACOBABAD					
GBLSS - CHANDAN TALUKA THULL JACOBABAD					395,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1995	**GBLSS - GULSHER KHAN KANRANI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**216,000**
A03901	Stationery					113,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1995 GBLSS - GULSHER KHAN KANRANI TALUKA THULL JACOBABAD					
GBLSS - GULSHER KHAN KANRANI TALUKA THULL JACOBABAD					483,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1996	**GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**392,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**384,000**
A03901	Stationery					192,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1996 GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD					
GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD					728,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1997	**GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					101,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1997 GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD					
GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD					447,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1998	**GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1998 GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD					
GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD					529,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK1999	**GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**278,000**
A03901	Stationery					142,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK1999 GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD					
GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD					577,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2000	**GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2000 GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD					
GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD					378,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2001	**GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2001 GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD					
GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD					452,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2002	**GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					78,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2002 GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD					
GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD					**371,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2003	**GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					100,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2003 GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD					
GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD					**444,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2004	**GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2004 GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD					
GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD					398,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2005	**GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**484,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**467,000**
A03901	Stationery					231,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					161,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**231,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2005 GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD					862,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2006	**GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**602,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**585,000**
A03901	Stationery					287,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					203,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2006 GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD					
GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD					**1,040,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2007	**GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2007 GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD					**437,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2008	**GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2008 GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD					**437,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2009	**GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**270,000**
A03901	Stationery					138,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2009 GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD					565,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2010	**GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**669,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**652,000**
A03901	Stationery					318,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					227,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
001	Furniture and Fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**307,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**150,000**
A13201	Furniture and Fixture					150,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**107,000**
A13802	Maintenance of playgrounds					107,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2010 GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD					**1,141,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2011	**GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**274,000**
A03901	Stationery					140,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2011 GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD					572,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2012	**GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**408,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**391,000**
A03901	Stationery					195,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					135,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2012 GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD					**748,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2013	**GGLSS - DODA PUR TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2013 GGLSS - DODA PUR TALUKA GARHI KHAIRO JACOBABAD					
GGLSS - DODA PUR TALUKA GARHI KHAIRO JACOBABAD					**448,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2014	**GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					60,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2014 GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD					
GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD					**315,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2015	**GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**172,000**
A03901	Stationery					92,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2015 GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD					
GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD					**418,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2016	**GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**222,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					108,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2016 GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD					
GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD					**467,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2017	**GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2017 GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD					
GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD					329,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2018	**GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**224,000**
A03901	Stationery					117,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2018 GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD					
GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD					**496,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2019	**GGLSS - DIYA TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2019 GGLSS - DIYA TALUKA THULL JACOBABAD					
GGLSS - DIYA TALUKA THULL JACOBABAD					324,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2020	**GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2020 GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD					
GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD					**353,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2021	**GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**420,000**
A03901	Stationery					209,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					145,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2021 GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD					
GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD					791,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2022	**GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**216,000**
A03901	Stationery					113,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2022 GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD					
GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD					484,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2023	**GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2023 GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD					
GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD					353,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK2024	**GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**					**455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**438,000**
A03901	Stationery					217,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					151,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**220,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK2024 GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD					
GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD					819,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1685	**GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**304,000**
A03901	Stationery					154,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1685 GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO					
GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO					608,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1686	**GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**294,000**
A03901	Stationery					150,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1686 GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO					
GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO					**602,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1687	**GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**278,000**
A03901	Stationery					142,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1687 GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO					
GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO					577,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1688	**GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,076,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,059,000**
A03901	Stationery					510,000
A0390A	Sports Activities					179,000
A0390B	Co-Curricular Activities					370,000
A09	**TOTAL PHYSICAL ASSETS**					**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**204,000**
A09701	Furniture and fixtures					204,000
001	Furniture and Fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**475,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**246,000**
A13201	Furniture and Fixture					246,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**179,000**
A13802	Maintenance of playgrounds					179,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1688 GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO					
GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO					1,755,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1689	**GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**724,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**707,000**
A03901	Stationery					344,000
A0390A	Sports Activities					117,000
A0390B	Co-Curricular Activities					246,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
001	Furniture and Fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**330,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**163,000**
A13201	Furniture and Fixture					163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**117,000**
A13802	Maintenance of playgrounds					117,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1689 GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO					
GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO					**1,224,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1690	**GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**376,000**
A03901	Stationery					188,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					129,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1690 GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO					**725,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1691	**GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**545,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**528,000**
A03901	Stationery					260,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					183,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
001	Furniture and Fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**256,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**121,000**
A13201	Furniture and Fixture					121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1691 GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO					
GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO					**954,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1692	**GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**804,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**796,000**
A03901	Stationery					386,000
A0390A	Sports Activities					133,000
A0390B	Co-Curricular Activities					277,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
001	Furniture and Fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**367,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**184,000**
A13201	Furniture and Fixture					184,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**133,000**
A13802	Maintenance of playgrounds					133,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1692 GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO					1,350,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1693	**GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**372,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**355,000**
A03901	Stationery					178,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					122,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1693 GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO					**693,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1694	**GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**120,000**
A03901	Stationery					68,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1694 GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO					
GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO					**339,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1695	**GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**252,000**
A03901	Stationery					130,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1695 GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO					
GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO					539,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1696	**GGELS - MOLE-II TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**116,000**
A03901	Stationery					66,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1696 GGELS - MOLE-II TALUKA THANA BULA KHAN JAMSHORO					
GGELS - MOLE-II TALUKA THANA BULA KHAN JAMSHORO					333,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1697	**GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**263,000**
A03901	Stationery					135,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1697 GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO					555,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1698	**GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1698 GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO					
GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO					506,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1699	**GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					100,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1699 GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO					
GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO					441,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1700	**GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**310,000**
A03901	Stationery					157,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					106,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1700 GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO					
GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO					626,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1701	**GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1701 GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO					**644,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1702	**GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**345,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**328,000**
A03901	Stationery					166,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					112,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1702 GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO					
GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO					653,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1703	**GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**228,000**
A03901	Stationery					119,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1703 GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO					
GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO					501,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1704	**GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**477,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**469,000**
A03901	Stationery					232,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					162,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1704 GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO					
GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO					857,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1705	**GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**465,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**448,000**
A03901	Stationery					222,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					155,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1705 GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO					833,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1706	**GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1706 GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO					
GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1707	**GBELS - IQBAL KHASKHELI TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**198,000**
A03901	Stationery					105,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1707 GBELS - IQBAL KHASKHELI TALUKA THANA BULA KHAN JAMSHORO					
GBELS - IQBAL KHASKHELI TALUKA THANA BULA KHAN JAMSHORO					**456,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1708	**GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1708 GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO					
GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1709	**GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1709 GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO					336,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1710	**GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					111,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1710 GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO					**480,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1711	**GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					101,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1711 GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO					446,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1712	**GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					104,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1712 GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO					455,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1713	**GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**152,000**
A03901	Stationery					83,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1713 GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO					
GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO					388,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1714	**GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**314,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					151,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1714 GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO					606,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1715	**GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**605,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**588,000**
A03901	Stationery					288,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					204,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1715 GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO					1,045,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1716	**GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**333,000**
A03901	Stationery					168,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1716 GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO					660,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1717	**GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**310,000**
A03901	Stationery					157,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					106,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**167,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**47,000**
A13802	Maintenance of playgrounds					47,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1717 GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO					**626,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1718	**GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**236,000**
A03901	Stationery					122,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1718 GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO					514,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1719	**GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					105,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1719 GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO					459,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1720	**GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**575,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**567,000**
A03901	Stationery					278,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					197,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1720 GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO					1,004,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1721	**GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**345,000**
A03901	Stationery					174,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1721 GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO					679,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1722	**GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1722 GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO					507,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1723	**GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**296,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**279,000**
A03901	Stationery					143,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1723 GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO					578,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1724	**GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**219,000**
A03901	Stationery					114,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1724 GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO					
GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO					**488,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1725	**GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**220,000**
A03901	Stationery					115,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1725 GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO					**491,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1726	**GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1726 GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO					406,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1727	**GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1727 GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1728	**GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**456,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**439,000**
A03901	Stationery					218,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					151,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**220,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1728 GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO					821,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1729	**GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**346,000**
A03901	Stationery					174,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					119,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1729 GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO					680,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1730	**GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**634,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**617,000**
A03901	Stationery					302,000
A0390A	Sports Activities					101,000
A0390B	Co-Curricular Activities					214,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
001	Furniture and Fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**293,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**142,000**
A13201	Furniture and Fixture					142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**101,000**
A13802	Maintenance of playgrounds					101,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1730 GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO					1,089,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1731	**GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1731 GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO					644,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1732	**GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**286,000**
A03901	Stationery					146,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1732 GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO					590,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1733	**GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1733 GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO					398,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1734	**GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					60,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1734 GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO					315,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1735	**GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**441,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**424,000**
A03901	Stationery					211,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					146,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1735 GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO					
GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO					**797,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1736	**GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**392,000**
A03901	Stationery					196,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					135,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1736 GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO					
GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO					**749,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1737	**GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					151,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1737 GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO					
GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO					597,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1738	**GBLSS - AKRO TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,018,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,001,000**
A03901	Stationery					482,000
A0390A	Sports Activities					169,000
A0390B	Co-Curricular Activities					350,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**451,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**232,000**
A13201	Furniture and Fixture					232,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**169,000**
A13802	Maintenance of playgrounds					169,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1738 GBLSS - AKRO TALUKA KOTRI JAMSHORO					
GBLSS - AKRO TALUKA KOTRI JAMSHORO					**1,668,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1739	**GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**554,000**
A03901	Stationery					272,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					192,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**267,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**127,000**
A13201	Furniture and Fixture					127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1739 GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO					
GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO					**985,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1740	**GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**673,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**665,000**
A03901	Stationery					324,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					231,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
001	Furniture and Fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**153,000**
A13201	Furniture and Fixture					153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1740 GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO					
GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO					**1,152,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1741	**GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1741 GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO					
GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO					**366,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1742	**GBELS - KHASAI TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**208,000**
A03901	Stationery					109,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1742 GBELS - KHASAI TALUKA MANJHAND JAMSHORO					
GBELS - KHASAI TALUKA MANJHAND JAMSHORO					472,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1743	**GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**335,000**
A03901	Stationery					169,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1743 GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO					
GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO					663,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1744	**GBELS - BILALY TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**278,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					134,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1744 GBELS - BILALY TALUKA MANJHAND JAMSHORO					
GBELS - BILALY TALUKA MANJHAND JAMSHORO					551,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1745	**GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**222,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					108,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1745 GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO					
GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO					467,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1746	**GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1746 GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO					
GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO					**481,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1747	**GGELS - MANJHAND TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					84,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1747 GGELS - MANJHAND TALUKA MANJHAND JAMSHORO					
GGELS - MANJHAND TALUKA MANJHAND JAMSHORO					**390,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1748	**GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					78,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1748 GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO					
GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO					**371,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1749	**GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1749 GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO					
GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO					**430,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1750	**GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**176,000**
A03901	Stationery					94,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1750 GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO					
GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO					423,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1751	**GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**108,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					54,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1751 GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO					
GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO					**295,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1752	**GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**422,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**405,000**
A03901	Stationery					202,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					139,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1752 GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO					769,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1753	**GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**176,000**
A03901	Stationery					94,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1753 GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO					
GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO					423,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1754	**GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1754 GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO					
GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1755	**GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1755 GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO					**329,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1756	**GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					74,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1756 GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO					
GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO					359,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1757	**GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1757 GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO					
GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO					378,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1758	**GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1758 GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO					
GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO					**353,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1759	**GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					52,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**75,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1759 GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO					
GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO					**290,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1760	**GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					93,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1760 GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO					
GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO					419,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1761	**GGELS - LAKHA TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1761 GGELS - LAKHA TALUKA MANJHAND JAMSHORO					
GGELS - LAKHA TALUKA MANJHAND JAMSHORO					403,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1762	**GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**340,000**
A03901	Stationery					171,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					117,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**179,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1762 GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO					
GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO					**671,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1763	**GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,306,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**1,298,000**
A03901	Stationery					622,000
A0390A	Sports Activities					221,000
A0390B	Co-Curricular Activities					455,000
A09	**TOTAL PHYSICAL ASSETS**					**227,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**227,000**
A09701	Furniture and fixtures					227,000
001	Furniture and Fixtures					227,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**573,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**302,000**
A13201	Furniture and Fixture					302,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**221,000**
A13802	Maintenance of playgrounds					221,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1763 GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO					
GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO					**2,106,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1764	**GGLSS - AMRI TALUKA MANJHAND JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**122,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1764 GGLSS - AMRI TALUKA MANJHAND JAMSHORO					
GGLSS - AMRI TALUKA MANJHAND JAMSHORO					**342,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1765	**GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**343,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**326,000**
A03901	Stationery					165,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1765 GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO					
GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO					**650,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1766	**GGELS - ALI ABAD TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**458,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**450,000**
A03901	Stationery					223,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					155,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1766 GGELS - ALI ABAD TALUKA KOTRI JAMSHORO					
GGELS - ALI ABAD TALUKA KOTRI JAMSHORO					**829,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1767	**GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**1,149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**1,141,000**
A03901	Stationery					548,000
A0390A	Sports Activities					194,000
A0390B	Co-Curricular Activities					399,000
A09	**TOTAL PHYSICAL ASSETS**					**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**212,000**
A09701	Furniture and fixtures					212,000
001	Furniture and Fixtures					212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**509,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**265,000**
A13201	Furniture and Fixture					265,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**194,000**
A13802	Maintenance of playgrounds					194,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1767 GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO					
GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO					**1,870,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO1768	**GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					111,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO1768 GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO					
GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO					480,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1810	**GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**402,000**
A03901	Stationery					201,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					138,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1810 GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT					**764,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1811	**GGELS - ABDULLAH JAFARI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**240,000**
A03901	Stationery					124,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1811 GGELS - ABDULLAH JAFARI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GGELS - ABDULLAH JAFARI TALUKA TANGWANI KASHMORE AT KANDHKOT					**520,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1812	**GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1812 GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT					**337,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1813	**GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**344,000**
A03901	Stationery					173,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1813 GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT					677,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1814	**GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**274,000**
A03901	Stationery					140,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1814 GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT					572,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1815	**GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**333,000**
A03901	Stationery					168,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1815 GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					660,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1816	**GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**242,000**
A03901	Stationery					125,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1816 GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					523,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1817	**GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1817 GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					407,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1818	**GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**270,000**
A03901	Stationery					138,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1818 GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT					565,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1819	**GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1819 GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					369,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1820	**GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**490,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**473,000**
A03901	Stationery					234,000
A0390A	Sports Activities					76,000
A0390B	Co-Curricular Activities					163,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**234,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**76,000**
A13802	Maintenance of playgrounds					76,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1820 GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT					872,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1821	**GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**136,000**
A03901	Stationery					75,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1821 GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					363,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1822	**GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**344,000**
A03901	Stationery					173,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1822 GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT					676,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1823	**GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					60,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1823 GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					315,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1824	**GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1824 GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					529,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1825	**GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1825 GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					453,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1826	**GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**355,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**338,000**
A03901	Stationery					170,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1826 GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT					**668,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1827	**GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**256,000**
A03901	Stationery					132,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1827 GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT					544,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1828	**GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**294,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**277,000**
A03901	Stationery					142,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1828 GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					**576,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1829	**GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**186,000**
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1829 GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					**438,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1830	**GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**256,000**
A03901	Stationery					132,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1830 GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					**544,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1831	**GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1831 GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					532,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1832	**GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**150,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1832 GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					**385,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1833	**GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**520,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**503,000**
A03901	Stationery					248,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					174,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
001	Furniture and Fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1833 GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT					**917,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1834	**GGELS - MUHAMMAD UMAR BHUTTO TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					92,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1834 GGELS - MUHAMMAD UMAR BHUTTO TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGELS - MUHAMMAD UMAR BHUTTO TALUKA KASHMORE KASHMORE AT KANDHKOT					**407,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1835	**GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					48,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**71,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1835 GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					276,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1836	**GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1836 GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT					386,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1837	**GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					132,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1837 GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					**546,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1838	**GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,843,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**1,835,000**
A03901	Stationery					875,000
A0390A	Sports Activities					316,000
A0390B	Co-Curricular Activities					644,000
A09	**TOTAL PHYSICAL ASSETS**					**279,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**279,000**
A09701	Furniture and fixtures					279,000
001	Furniture and Fixtures					279,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**795,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**429,000**
A13201	Furniture and Fixture					429,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**316,000**
A13802	Maintenance of playgrounds					316,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1838 GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT					**2,917,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1839	**GBELS - SALEEM KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1839 GBELS - SALEEM KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBELS - SALEEM KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					**449,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1840	**GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**277,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**260,000**
A03901	Stationery					134,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1840 GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT					550,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1841	**GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**432,000**
A03901	Stationery					215,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					149,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1841 GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					809,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1842	**GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**497,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**480,000**
A03901	Stationery					237,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					166,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1842 GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					**882,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1843	**GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**395,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**387,000**
A03901	Stationery					193,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					133,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1843 GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT					734,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1844	**GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					73,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1844 GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT					355,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1845	**GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**624,000**
A03901	Stationery					305,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					217,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
001	Furniture and Fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1845 GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT					**1,098,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1846	**GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**398,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**381,000**
A03901	Stationery					191,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1846 GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT					732,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1847	**GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**304,000**
A03901	Stationery					154,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1847 GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT					617,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1848	**GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**584,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**567,000**
A03901	Stationery					278,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					197,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1848 GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT					**1,013,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1849	**GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**182,000**
A03901	Stationery					97,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1849 GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT					432,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1850	**GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**463,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**446,000**
A03901	Stationery					221,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					154,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1850 GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT					**831,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1851	**GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**271,000**
A03901	Stationery					139,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1851 GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT					**566,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1852	**GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					60,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1852 GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT					
GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT					**313,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1853	**GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**378,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**361,000**
A03901	Stationery					181,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					124,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1853 GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT					
GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT					**702,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1854	**GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					71,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1854 GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT					**351,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1855	**GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1855 GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT					**507,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1856	**GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1856 GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT					**452,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1857	**GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**271,000**
A03901	Stationery					139,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1857 GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT					**567,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1858	**GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**322,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**305,000**
A03901	Stationery					155,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1858 GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT					**618,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1859	**GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**406,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**389,000**
A03901	Stationery					194,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					134,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1859 GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT					**745,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1860	**GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					97,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1860 GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT					**435,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1861	**GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**108,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					54,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1861 GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					295,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1862	**GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					95,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1862 GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT					**427,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1863	**GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**227,000**
A03901	Stationery					118,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1863 GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT					500,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1864	**GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1864 GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT					344,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1865	**GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					105,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1865 GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT					**459,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1866	**GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1866 GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					**403,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1867	**GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**218,000**
A03901	Stationery					114,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1867 GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT					**487,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1868	**GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**102,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					51,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1868 GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT					287,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1869	**GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1869 GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT					462,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1870	**GGELS - SARDAROO KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1870 GGELS - SARDAROO KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGELS - SARDAROO KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT					369,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1871	**GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**152,000**
A03901	Stationery					83,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1871 GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT					**388,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1872	**GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**482,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**465,000**
A03901	Stationery					230,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					161,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1872 GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT					859,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1873	**GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**276,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**259,000**
A03901	Stationery					133,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1873 GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT					**549,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1874	**GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**210,000**
A03901	Stationery					110,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1874 GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT					**475,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1875	**GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**430,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**413,000**
A03901	Stationery					206,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					142,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1875 GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT					**781,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1876	**GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1876 GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT					**369,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1877	**GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**292,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**275,000**
A03901	Stationery					141,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1877 GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT					**573,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1878	**GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1878 GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT					**583,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1879	**GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1879 GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT					430,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1880	**GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					84,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1880 GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT					**390,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1881	**GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					85,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1881 GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT					394,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1882	**GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**122,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1882 GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT					**342,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1883	**GGLSS - SHERAN BHAYO TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**206,000**
A03901	Stationery					108,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1883 GGLSS - SHERAN BHAYO TALUKA TANGWANI KASHMORE AT KANDHKOT					
GGLSS - SHERAN BHAYO TALUKA TANGWANI KASHMORE AT KANDHKOT					469,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1884	**GGLSS - MOTIO LASHARI TALUKA TANGWANI KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1884 GGLSS - MOTIO LASHARI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GGLSS - MOTIO LASHARI TALUKA TANGWANI KASHMORE AT KANDHKOT					330,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1885	**GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**96,000**
A03901	Stationery					57,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1885 GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					303,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1886	**GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1886 GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT					**321,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK1887	**GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT**					
A03	**TOTAL OPERATING EXPENSES**					156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					148,000
A03901	Stationery					81,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					117,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					117,000
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					100,000
A132	**TOTAL FURNITURE AND FIXTURE**					32,000
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					18,000
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK1887 GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT					**373,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3360	**GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**779,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**762,000**
A03901	Stationery					370,000
A0390A	Sports Activities					127,000
A0390B	Co-Curricular Activities					265,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
001	Furniture and Fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**353,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**176,000**
A13201	Furniture and Fixture					176,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**127,000**
A13802	Maintenance of playgrounds					127,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3360 GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS					
GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS					**1,308,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3361	**GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**260,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**243,000**
A03901	Stationery					126,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**139,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3361 GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS					525,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3362	**GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**628,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**611,000**
A03901	Stationery					299,000
A0390A	Sports Activities					100,000
A0390B	Co-Curricular Activities					212,000
A09	**TOTAL PHYSICAL ASSETS**					**161,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**161,000**
A09701	Furniture and fixtures					161,000
001	Furniture and Fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**290,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**100,000**
A13802	Maintenance of playgrounds					100,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3362 GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS					
GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS					**1,079,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3363	**GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3363 GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS					
GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3364	**GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**841,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**824,000**
A03901	Stationery					399,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					287,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
001	Furniture and Fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**378,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**190,000**
A13201	Furniture and Fixture					190,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3364 GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS					**1,401,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3365	**GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**702,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**685,000**
A03901	Stationery					334,000
A0390A	Sports Activities					113,000
A0390B	Co-Curricular Activities					238,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**321,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**158,000**
A13201	Furniture and Fixture					158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**113,000**
A13802	Maintenance of playgrounds					113,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3365 GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS					**1,191,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3366	**GBLSS - SHAHAB UBDIN KATOHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					74,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3366 GBLSS - SHAHAB UBDIN KATOHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBLSS - SHAHAB UBDIN KATOHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					360,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3367	**GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**254,000**
A03901	Stationery					131,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3367 GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					541,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3368	**GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3368 GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					532,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3369	**GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**435,000**
A03901	Stationery					216,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					150,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3369 GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					**814,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3370	**GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3370 GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					336,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3371	**GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**364,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**356,000**
A03901	Stationery					179,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					122,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3371 GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					687,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3372	**GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**605,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**588,000**
A03901	Stationery					288,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					204,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3372 GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					**1,045,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3373	**GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**240,000**
A03901	Stationery					124,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3373 GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					520,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3374	**GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**333,000**
A03901	Stationery					168,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3374 GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS					
GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS					660,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3375	**GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**552,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**535,000**
A03901	Stationery					263,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					185,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
001	Furniture and Fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3375 GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS					
GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS					966,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3376	**GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					132,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3376 GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS					
GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS					546,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3377	**GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3377 GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS					
GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS					**507,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3378	**GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3378 GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS					
GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS					430,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3379	**GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**296,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**279,000**
A03901	Stationery					143,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3379 GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS					
GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS					**578,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3380	**GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**684,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**667,000**
A03901	Stationery					325,000
A0390A	Sports Activities					110,000
A0390B	Co-Curricular Activities					232,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
001	Furniture and Fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**313,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**153,000**
A13201	Furniture and Fixture					153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**110,000**
A13802	Maintenance of playgrounds					110,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3380 GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS					
GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS					1,163,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3381	**GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**482,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**465,000**
A03901	Stationery					230,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					161,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**74,000**
A13802	Maintenance of playgrounds					74,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3381 GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS					
GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS					**859,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3382	**GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**252,000**
A03901	Stationery					130,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3382 GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS					
GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS					**539,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3383	**GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**792,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**775,000**
A03901	Stationery					376,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					270,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
001	Furniture and Fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**358,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**179,000**
A13201	Furniture and Fixture					179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**129,000**
A13802	Maintenance of playgrounds					129,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3383 GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS					**1,327,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3384	**GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,730,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,713,000**
A03901	Stationery					817,000
A0390A	Sports Activities					295,000
A0390B	Co-Curricular Activities					601,000
A09	**TOTAL PHYSICAL ASSETS**					**267,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**267,000**
A09701	Furniture and fixtures					267,000
001	Furniture and Fixtures					267,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**745,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**400,000**
A13201	Furniture and Fixture					400,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**295,000**
A13802	Maintenance of playgrounds					295,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3384 GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS					**2,742,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3385	**GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**397,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**380,000**
A03901	Stationery					190,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3385 GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS					731,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3386	**GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**1,100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,083,000**
A03901	Stationery					521,000
A0390A	Sports Activities					183,000
A0390B	Co-Curricular Activities					379,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
001	Furniture and Fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**484,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**251,000**
A13201	Furniture and Fixture					251,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**183,000**
A13802	Maintenance of playgrounds					183,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3386 GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS					1,790,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3387	**GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**803,000**
A03901	Stationery					389,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					280,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
001	Furniture and Fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**369,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3387 GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS					
GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS					1,368,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3388	**GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**402,000**
A03901	Stationery					201,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					138,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3388 GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS					764,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3389	**GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3389 GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS					584,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3390	**GBELS - MUHAMMAD MITHAL LAKHO TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3390 GBELS - MUHAMMAD MITHAL LAKHO TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - MUHAMMAD MITHAL LAKHO TALUKA GAMBAT KHAIRPUR MIRS					**463,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3391	**GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**458,000**
A03901	Stationery					227,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					158,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3391 GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS					**849,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3392	**GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					75,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3392 GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS					
GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS					**361,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3393	**GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**224,000**
A03901	Stationery					117,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3393 GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS					
GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS					496,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3394	**GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**225,000**
A03901	Stationery					117,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3394 GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS					
GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS					498,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3395	**GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**276,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**259,000**
A03901	Stationery					133,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3395 GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS					
GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS					548,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3396	**GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**405,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**388,000**
A03901	Stationery					194,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					133,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3396 GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS					
GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS					744,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3397	**GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**369,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**352,000**
A03901	Stationery					177,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					121,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3397 GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS					
GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS					689,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3398	**GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**338,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					162,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3398 GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS					
GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS					**642,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3399	**GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**679,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**662,000**
A03901	Stationery					323,000
A0390A	Sports Activities					109,000
A0390B	Co-Curricular Activities					230,000
A09	**TOTAL PHYSICAL ASSETS**					**166,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**166,000**
A09701	Furniture and fixtures					166,000
001	Furniture and Fixtures					166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**311,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**152,000**
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**109,000**
A13802	Maintenance of playgrounds					109,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3399 GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS					
GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS					1,156,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3400	**GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**210,000**
A03901	Stationery					110,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3400 GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS					
GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS					475,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3401	**GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**314,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					151,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3401 GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS					
GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS					606,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3402	**GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					149,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3402 GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS					
GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS					**601,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3403	**GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3403 GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS					
GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS					**463,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3404	**GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**344,000**
A03901	Stationery					173,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3404 GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS					
GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS					**677,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3405	**GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**102,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					51,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3405 GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS					
GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS					**287,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3406	**GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3406 GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS					
GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS					376,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3407	**GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**424,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**407,000**
A03901	Stationery					203,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					140,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3407 GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS					771,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3408	**GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**652,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**635,000**
A03901	Stationery					310,000
A0390A	Sports Activities					104,000
A0390B	Co-Curricular Activities					221,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
001	Furniture and Fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**104,000**
A13802	Maintenance of playgrounds					104,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3408 GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS					**1,115,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3409	**GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**236,000**
A03901	Stationery					122,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3409 GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS					**514,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3410	**GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**220,000**
A03901	Stationery					115,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3410 GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS					**489,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3411	**GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**656,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**639,000**
A03901	Stationery					312,000
A0390A	Sports Activities					105,000
A0390B	Co-Curricular Activities					222,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
001	Furniture and Fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**302,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**147,000**
A13201	Furniture and Fixture					147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**105,000**
A13802	Maintenance of playgrounds					105,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3411 GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS					
GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS					**1,122,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3412	**GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**467,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**450,000**
A03901	Stationery					223,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					155,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3412 GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS					**838,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3413	**GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**438,000**
A03901	Stationery					217,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					151,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**220,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3413 GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS					**819,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3414	**GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3414 GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS					398,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3415	**GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3415 GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS					**455,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3416	**GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**378,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**361,000**
A03901	Stationery					181,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					124,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3416 GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS					702,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3417	**GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**384,000**
A03901	Stationery					192,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3417 GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS					737,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3418	**GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3418 GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS					
GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS					299,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3419	**GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3419 GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS					
GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS					**353,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3420	**GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**242,000**
A03901	Stationery					125,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**139,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3420 GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS					**524,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3421	**GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3421 GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS					392,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3422	**GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3422 GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS					
GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS					464,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3423	**GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3423 GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS					
GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS					506,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3424	**GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**314,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					151,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3424 GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS					
GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS					**607,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3425	**GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**545,000**
A03901	Stationery					268,000
A0390A	Sports Activities					88,000
A0390B	Co-Curricular Activities					189,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**263,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**88,000**
A13802	Maintenance of playgrounds					88,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3425 GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS					
GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS					980,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3426	**GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**597,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**580,000**
A03901	Stationery					284,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					201,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
001	Furniture and Fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**278,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**133,000**
A13201	Furniture and Fixture					133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3426 GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					1,033,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3427	**GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**422,000**
A03901	Stationery					210,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					145,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3427 GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS					795,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3428	**GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**728,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**711,000**
A03901	Stationery					346,000
A0390A	Sports Activities					118,000
A0390B	Co-Curricular Activities					247,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
001	Furniture and Fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**332,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**164,000**
A13201	Furniture and Fixture					164,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**118,000**
A13802	Maintenance of playgrounds					118,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3428 GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					1,231,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3429	**GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3429 GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS					**369,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3430	**GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3430 GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS					**463,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3431	**GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**345,000**
A03901	Stationery					174,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3431 GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					679,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3432	**GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**265,000**
A03901	Stationery					136,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3432 GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS					**558,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3433	**GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**788,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**771,000**
A03901	Stationery					374,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					269,000
A09	**TOTAL PHYSICAL ASSETS**					**177,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**177,000**
A09701	Furniture and fixtures					177,000
001	Furniture and Fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**356,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3433 GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					**1,321,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3434	**GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**317,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**300,000**
A03901	Stationery					153,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3434 GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS					610,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3435	**GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**577,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**560,000**
A03901	Stationery					275,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					194,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3435 GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS					**1,003,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3436	**GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**601,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**584,000**
A03901	Stationery					286,000
A0390A	Sports Activities					95,000
A0390B	Co-Curricular Activities					203,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
001	Furniture and Fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**279,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**134,000**
A13201	Furniture and Fixture					134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**95,000**
A13802	Maintenance of playgrounds					95,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3436 GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS					1,038,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3437	**GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**379,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**362,000**
A03901	Stationery					182,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					124,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3437 GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS					704,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3438	**GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**369,000**
A03901	Stationery					185,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					127,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**191,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3438 GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS					715,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3439	**GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					119,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3439 GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS					**504,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3440	**GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**397,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**380,000**
A03901	Stationery					190,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3440 GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS					731,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3441	**GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**638,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**621,000**
A03901	Stationery					303,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					216,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
001	Furniture and Fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3441 GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS					**1,095,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3442	**GBELS - HAJI MUHAMMAD ISHAQUE TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**373,000**
A03901	Stationery					187,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3442 GBELS - HAJI MUHAMMAD ISHAQUE TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - HAJI MUHAMMAD ISHAQUE TALUKA THARI MIRWAH KHAIRPUR MIRS					**721,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3443	**GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**373,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**356,000**
A03901	Stationery					179,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					122,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3443 GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS					695,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3444	**GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**316,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**299,000**
A03901	Stationery					152,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3444 GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS					609,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3445	**GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3445 GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS					321,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3446	**GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3446 GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					406,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3447	**GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3447 GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS					299,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3448	**GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3448 GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					324,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3449	**GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3449 GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS					403,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3450	**GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**223,000**
A03901	Stationery					116,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3450 GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS					495,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3451	**GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					63,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3451 GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS					326,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3452	**GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3452 GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS					**449,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3453	**GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3453 GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS					**376,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3454	**GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**450,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**433,000**
A03901	Stationery					215,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					149,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3454 GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS					812,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3455	**GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**306,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**289,000**
A03901	Stationery					147,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					99,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3455 GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS					594,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3456	**GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3456 GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS					530,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3457	**GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**456,000**
A03901	Stationery					226,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					157,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3457 GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS					846,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3458	**GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**543,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**526,000**
A03901	Stationery					259,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					182,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
001	Furniture and Fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**256,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**121,000**
A13201	Furniture and Fixture					121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3458 GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS					952,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3459	**GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**406,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**389,000**
A03901	Stationery					194,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					134,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3459 GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS					745,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3460	**GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**376,000**
A03901	Stationery					188,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					129,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3460 GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS					**725,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3461	**GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**503,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**486,000**
A03901	Stationery					240,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					168,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3461 GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS					891,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3462	**GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**511,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**494,000**
A03901	Stationery					244,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					171,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**113,000**
A13201	Furniture and Fixture					113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3462 GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS					903,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3463	**GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3463 GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS					336,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3464	**GBLSS - COMMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					64,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3464 GBLSS - COMMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBLSS - COMMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS					327,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3465	**GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**320,000**
A03901	Stationery					162,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3465 GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS					641,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3466	**GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**435,000**
A03901	Stationery					216,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					150,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3466 GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS					814,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3467	**GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**464,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**456,000**
A03901	Stationery					226,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					157,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3467 GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS					837,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3468	**GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**579,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**562,000**
A03901	Stationery					276,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					195,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3468 GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS					1,005,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3469	**GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3469 GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS					583,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3470	**GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					59,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3470 GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS					311,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3471	**GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**565,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**548,000**
A03901	Stationery					269,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					190,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3471 GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					984,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3472	**GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**433,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**416,000**
A03901	Stationery					207,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					143,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3472 GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					785,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3473	**GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**554,000**
A03901	Stationery					272,000
A0390A	Sports Activities					90,000
A0390B	Co-Curricular Activities					192,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**267,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**127,000**
A13201	Furniture and Fixture					127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**90,000**
A13802	Maintenance of playgrounds					90,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3473 GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					**985,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3474	**GBLSS - PALEH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**320,000**
A03901	Stationery					162,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3474 GBLSS - PALEH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBLSS - PALEH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					**641,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3475	**GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**660,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**643,000**
A03901	Stationery					314,000
A0390A	Sports Activities					106,000
A0390B	Co-Curricular Activities					223,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
001	Furniture and Fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**148,000**
A13201	Furniture and Fixture					148,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**106,000**
A13802	Maintenance of playgrounds					106,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3475 GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS					
GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS					**1,128,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3476	**GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					91,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3476 GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					414,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3477	**GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**346,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**329,000**
A03901	Stationery					166,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					113,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3477 GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					654,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3478	**GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**286,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**269,000**
A03901	Stationery					138,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3478 GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS					
GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS					564,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3479	**GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**552,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**535,000**
A03901	Stationery					263,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					185,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
001	Furniture and Fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3479 GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS					
GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS					966,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3480	**GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**317,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**300,000**
A03901	Stationery					153,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3480 GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS					
GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS					610,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3481	**GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3481 GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS					
GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS					437,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3482	**GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**503,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**486,000**
A03901	Stationery					240,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					168,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3482 GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS					891,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3483	**GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**588,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**571,000**
A03901	Stationery					280,000
A0390A	Sports Activities					93,000
A0390B	Co-Curricular Activities					198,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**274,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**131,000**
A13201	Furniture and Fixture					131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**93,000**
A13802	Maintenance of playgrounds					93,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3483 GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS					1,019,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3484	**GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**335,000**
A03901	Stationery					169,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3484 GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS					**663,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3485	**GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**837,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**820,000**
A03901	Stationery					397,000
A0390A	Sports Activities					137,000
A0390B	Co-Curricular Activities					286,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
001	Furniture and Fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**327,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**190,000**
A13201	Furniture and Fixture					190,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**137,000**
A13802	Maintenance of playgrounds					137,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3485 GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					1,395,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3486	**GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**389,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**372,000**
A03901	Stationery					186,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3486 GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS					**719,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3487	**GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**456,000**
A03901	Stationery					226,000
A0390A	Sports Activities					73,000
A0390B	Co-Curricular Activities					157,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**73,000**
A13802	Maintenance of playgrounds					73,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3487 GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS					
GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS					846,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3488	**GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**369,000**
A03901	Stationery					185,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					127,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3488 GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS					
GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS					714,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3489	**GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**358,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**341,000**
A03901	Stationery					172,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					117,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**179,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3489 GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS					
GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS					672,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3490	**GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**376,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**359,000**
A03901	Stationery					180,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3490 GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS					
GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS					**700,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3491	**GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**422,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**405,000**
A03901	Stationery					202,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					139,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3491 GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					769,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3492	**GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**427,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**410,000**
A03901	Stationery					204,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					141,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**208,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3492 GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS					**777,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3493	**GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**344,000**
A03901	Stationery					173,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3493 GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS					**676,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3494	**GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**598,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**590,000**
A03901	Stationery					289,000
A0390A	Sports Activities					96,000
A0390B	Co-Curricular Activities					205,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**281,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**96,000**
A13802	Maintenance of playgrounds					96,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3494 GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					1,038,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3495	**GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3495 GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS					
GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS					530,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3496	**GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**503,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**486,000**
A03901	Stationery					240,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					168,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3496 GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS					891,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3497	**GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**206,000**
A03901	Stationery					108,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3497 GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS					469,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3498	**GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3498 GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS					
GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS					**404,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3499	**GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					101,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3499 GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS					**447,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3500	**GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3500 GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS					
GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS					397,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3501	**GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**565,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**548,000**
A03901	Stationery					269,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					190,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**265,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3501 GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS					985,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3502	**GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**373,000**
A03901	Stationery					187,000
A0390A	Sports Activities					58,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**58,000**
A13802	Maintenance of playgrounds					58,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3502 GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					720,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3503	**GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**259,000**
A03901	Stationery					133,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3503 GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					**539,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3504	**GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**90,000**
A03901	Stationery					54,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3504 GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					294,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3505	**GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**120,000**
A03901	Stationery					68,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3505 GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS					
GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS					339,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3506	**GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**263,000**
A03901	Stationery					135,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3506 GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS					
GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS					555,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3507	**GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					76,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3507 GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS					
GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS					367,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3508	**GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					119,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3508 GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS					
GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS					504,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3509	**GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**397,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**389,000**
A03901	Stationery					194,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					134,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3509 GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS					736,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3510	**GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**531,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**514,000**
A03901	Stationery					253,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					178,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**117,000**
A13201	Furniture and Fixture					117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3510 GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS					
GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS					933,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3511	**GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**286,000**
A03901	Stationery					146,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3511 GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS					
GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS					590,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3512	**GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					50,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3512 GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS					
GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS					283,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3513	**GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**355,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**338,000**
A03901	Stationery					170,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3513 GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS					
GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS					668,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3514	**GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3514 GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS					
GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS					507,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3515	**GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					66,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3515 GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS					
GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS					335,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3516	**GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**122,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3516 GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS					
GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS					342,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3517	**GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**730,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**713,000**
A03901	Stationery					347,000
A0390A	Sports Activities					118,000
A0390B	Co-Curricular Activities					248,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
001	Furniture and Fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**333,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**118,000**
A13802	Maintenance of playgrounds					118,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3517 GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS					
GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS					1,234,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3518	**GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**234,000**
A03901	Stationery					121,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3518 GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS					
GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS					**512,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3519	**GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3519 GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS					
GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS					353,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3520	**GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**441,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**424,000**
A03901	Stationery					211,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					146,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3520 GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS					
GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS					798,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3521	**GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3521 GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS					
GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS					449,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3522	**GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**242,000**
A03901	Stationery					125,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3522 GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS					
GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS					523,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3523	**GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**303,000**
A03901	Stationery					154,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3523 GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS					
GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS					615,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3524	**GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**192,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					94,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3524 GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS					
GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS					422,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3525	**GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**142,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					70,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3525 GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS					
GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS					346,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3526	**GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**254,000**
A03901	Stationery					131,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3526 GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS					
GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS					541,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3527	**GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**297,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**280,000**
A03901	Stationery					143,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3527 GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS					
GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS					581,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3528	**GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**263,000**
A03901	Stationery					135,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3528 GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS					
GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS					555,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3529	**GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**236,000**
A03901	Stationery					122,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3529 GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS					
GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS					514,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3530	**GBELS - SIRBALOO BHAMBHRO AT SABOO BHANBHRO TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**236,000**
A03901	Stationery					122,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3530 GBELS - SIRBALOO BHAMBHRO AT SABOO BHANBHRO TALUKA NARA KHAIRPUR MIRS					
GBELS - SIRBALOO BHAMBHRO AT SABOO BHANBHRO TALUKA NARA KHAIRPUR MIRS					514,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3531	**GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					60,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3531 GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS					
GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS					315,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3532	**GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3532 GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS					
GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS					**464,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3533	**GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**348,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**331,000**
A03901	Stationery					167,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					113,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3533 GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS					**658,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3534	**GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3534 GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS					398,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3535	**GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3535 GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS					
GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS					329,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3536	**GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					790,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					17,000
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					773,000
A03901	Stationery					375,000
A0390A	Sports Activities					129,000
A0390B	Co-Curricular Activities					269,000
A09	**TOTAL PHYSICAL ASSETS**					177,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					177,000
A09701	Furniture and fixtures					177,000
001	Furniture and Fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					357,000
A132	**TOTAL FURNITURE AND FIXTURE**					178,000
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					129,000
A13802	Maintenance of playgrounds					129,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3536 GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					1,324,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3537	**GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**420,000**
A03901	Stationery					209,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					145,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3537 GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS					792,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3538	**GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**377,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**369,000**
A03901	Stationery					185,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					127,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3538 GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS					705,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3539	**GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3539 GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS					369,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3540	**GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					51,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3540 GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS					
GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS					284,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3541	**GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**386,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**369,000**
A03901	Stationery					185,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					127,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**191,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3541 GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS					
GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS					715,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX3542	**GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**353,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**336,000**
A03901	Stationery					169,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX3542 GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					**666,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2380	**GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**150,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2380 GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL					
GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL					**376,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2381	**GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**803,000**
A03901	Stationery					389,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					280,000
A09	**TOTAL PHYSICAL ASSETS**					**179,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**179,000**
A09701	Furniture and fixtures					179,000
001	Furniture and Fixtures					179,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**369,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**185,000**
A13201	Furniture and Fixture					185,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2381 GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					1,368,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2382	**GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					118,000
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					114,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					114,000
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					88,000
A132	**TOTAL FURNITURE AND FIXTURE**					25,000
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					13,000
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2382 GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					328,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2383	**GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2383 GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					397,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2384	**GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**222,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2384 GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH					472,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2385	**GBELS - ABDULLAH SHAH GHAZI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**410,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**402,000**
A03901	Stationery					201,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					138,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2385 GBELS - ABDULLAH SHAH GHAZI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					
GBELS - ABDULLAH SHAH GHAZI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					755,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2386	**GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**305,000**
A03901	Stationery					155,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2386 GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					
GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					**610,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2387	**GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					53,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**75,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2387 GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					
GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					**283,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2388	**GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2388 GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH					421,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2389	**GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2389 GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2390	**GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					92,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2390 GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					407,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2391	**GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2391 GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					456,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2392	**GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**308,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**300,000**
A03901	Stationery					153,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2392 GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					**601,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2393	**GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**467,000**
A03901	Stationery					231,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					161,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**231,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2393 GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					853,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2394	**GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**342,000**
A03901	Stationery					172,000
A0390A	Sports Activities					53,000
A0390B	Co-Curricular Activities					117,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**53,000**
A13802	Maintenance of playgrounds					53,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2394 GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL					665,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2395	**GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					100,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2395 GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL					
GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL					**432,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2396	**GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					656,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					648,000
A03901	Stationery					316,000
A0390A	Sports Activities					107,000
A0390B	Co-Curricular Activities					225,000
A09	**TOTAL PHYSICAL ASSETS**					165,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					165,000
A09701	Furniture and fixtures					165,000
001	Furniture and Fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					306,000
A132	**TOTAL FURNITURE AND FIXTURE**					149,000
A13201	Furniture and Fixture					149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					107,000
A13802	Maintenance of playgrounds					107,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2396 GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL					
GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL					1,127,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2397	**GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**446,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**438,000**
A03901	Stationery					217,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					151,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**220,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2397 GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					810,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2398	**GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**1,034,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**1,026,000**
A03901	Stationery					494,000
A0390A	Sports Activities					173,000
A0390B	Co-Curricular Activities					359,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
001	Furniture and Fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**461,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**238,000**
A13201	Furniture and Fixture					238,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**173,000**
A13802	Maintenance of playgrounds					173,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2398 GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					
GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					**1,696,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2399	**GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2399 GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					
GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					635,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2400	**GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**456,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**448,000**
A03901	Stationery					222,000
A0390A	Sports Activities					71,000
A0390B	Co-Curricular Activities					155,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**71,000**
A13802	Maintenance of playgrounds					71,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2400 GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST					
GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST					824,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2401	**GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**392,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**384,000**
A03901	Stationery					192,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2401 GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI					
GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI					728,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2402	**GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**532,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**524,000**
A03901	Stationery					258,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					181,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
001	Furniture and Fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**255,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**120,000**
A13201	Furniture and Fixture					120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2402 GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI					
GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI					**940,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2403	**GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2403 GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI					
GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI					360,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2404	**GBLSS - MODERN PUBLIC GBSS CASTTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**242,000**
A03901	Stationery					125,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**139,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2404 GBLSS - MODERN PUBLIC GBSS CASTTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBLSS - MODERN PUBLIC GBSS CASTTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					515,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2405	**GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					91,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2405 GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI					
GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI					**405,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2406	**GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**822,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**814,000**
A03901	Stationery					394,000
A0390A	Sports Activities					136,000
A0390B	Co-Curricular Activities					284,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
001	Furniture and Fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**374,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**188,000**
A13201	Furniture and Fixture					188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**136,000**
A13802	Maintenance of playgrounds					136,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2406 GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI					**1,377,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2407	**GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2407 GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI					383,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2408	**GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**467,000**
A03901	Stationery					231,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					161,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**231,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**106,000**
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2408 GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI					**853,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2409	**GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**461,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**453,000**
A03901	Stationery					225,000
A0390A	Sports Activities					72,000
A0390B	Co-Curricular Activities					156,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**72,000**
A13802	Maintenance of playgrounds					72,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2409 GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					
GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					832,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2410	**GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**234,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**226,000**
A03901	Stationery					118,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2410 GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI					
GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI					490,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2411	**GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**500,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**492,000**
A03901	Stationery					243,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					170,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**241,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2411 GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST					
GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST					**891,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2412	**GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					85,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2412 GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					
GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					386,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2413	**GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**360,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**352,000**
A03901	Stationery					177,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					121,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2413 GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					
GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					**680,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2414	**GBELS - ARKANIA TALUKA MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**271,000**
A03901	Stationery					139,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2414 GBELS - ARKANIA TALUKA MOMINABAD KARACHI WEST					
GBELS - ARKANIA TALUKA MOMINABAD KARACHI WEST					**558,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2415	**GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					93,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2415 GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST					
GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST					410,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2416	**GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**281,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**273,000**
A03901	Stationery					140,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2416 GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST					
GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST					561,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2417	**GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**285,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**277,000**
A03901	Stationery					142,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2417 GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI					
GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI					**567,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2418	**GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**297,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**289,000**
A03901	Stationery					147,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					99,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2418 GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI					
GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI					585,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2419	**GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2419 GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI					
GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI					455,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2420	**GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					212,000
A03901	Stationery					111,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					123,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					123,000
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					126,000
A132	**TOTAL FURNITURE AND FIXTURE**					46,000
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					30,000
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2420 GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**469,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2421	**GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**294,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**286,000**
A03901	Stationery					146,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2421 GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**581,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2422	**GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2422 GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**421,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2423	**GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					472,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					464,000
A03901	Stationery					230,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					160,000
A09	**TOTAL PHYSICAL ASSETS**					147,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					147,000
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					230,000
A132	**TOTAL FURNITURE AND FIXTURE**					106,000
A13201	Furniture and Fixture					106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					74,000
A13802	Maintenance of playgrounds					74,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2423 GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					849,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2424	**GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					209,000
A03901	Stationery					110,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					122,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					122,000
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					125,000
A132	**TOTAL FURNITURE AND FIXTURE**					46,000
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					29,000
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2424 GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**464,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2425	**GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**152,000**
A03901	Stationery					83,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2425 GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					378,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2426	**GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**714,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**697,000**
A03901	Stationery					339,000
A0390A	Sports Activities					115,000
A0390B	Co-Curricular Activities					243,000
A09	**TOTAL PHYSICAL ASSETS**					**169,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**169,000**
A09701	Furniture and fixtures					169,000
001	Furniture and Fixtures					169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**326,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**161,000**
A13201	Furniture and Fixture					161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**115,000**
A13802	Maintenance of playgrounds					115,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2426 GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					1,209,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2427	**GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					163,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2427 GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					635,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2428	**GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					526,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					518,000
A03901	Stationery					255,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					179,000
A09	**TOTAL PHYSICAL ASSETS**					152,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					152,000
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					252,000
A132	**TOTAL FURNITURE AND FIXTURE**					118,000
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					84,000
A13802	Maintenance of playgrounds					84,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2428 GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					930,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2429	**GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**630,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**622,000**
A03901	Stationery					304,000
A0390A	Sports Activities					102,000
A0390B	Co-Curricular Activities					216,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
001	Furniture and Fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**295,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**143,000**
A13201	Furniture and Fixture					143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**102,000**
A13802	Maintenance of playgrounds					102,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2429 GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**1,087,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2430	**GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**401,000**
A03901	Stationery					200,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					138,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2430 GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI					
GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI					**754,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2431	**GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2431 GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**523,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2432	**GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**689,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**681,000**
A03901	Stationery					332,000
A0390A	Sports Activities					112,000
A0390B	Co-Curricular Activities					237,000
A09	**TOTAL PHYSICAL ASSETS**					**168,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**168,000**
A09701	Furniture and fixtures					168,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**319,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**157,000**
A13201	Furniture and Fixture					157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**112,000**
A13802	Maintenance of playgrounds					112,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2432 GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST					
GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST					**1,176,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2433	**GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**570,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**562,000**
A03901	Stationery					276,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					195,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2433 GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST					
GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST					996,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2434	**GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2434 GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					**440,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2435	**GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2435 GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					328,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2436	**GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					91,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2436 GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2437	**GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2437 GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					369,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2438	**GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**285,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**277,000**
A03901	Stationery					142,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2438 GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					567,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2439	**GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					101,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2439 GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					**437,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2440	**GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					100,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2440 GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					435,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2441	**GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**274,000**
A03901	Stationery					140,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2441 GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					**563,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2442	**GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					70,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2442 GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					336,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2443	**GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2443 GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					367,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2444	**GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**106,000**
A03901	Stationery					61,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2444 GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					310,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2445	**GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					68,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2445 GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					**332,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2446	**GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2446 GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					**383,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2447	**GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2447 GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					**327,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2448	**GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**152,000**
A03901	Stationery					83,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2448 GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					
GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					**378,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2449	**GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2449 GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**344,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2450	**GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**120,000**
A03901	Stationery					68,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2450 GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**330,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2451	**GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2451 GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**344,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2452	**GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					73,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2452 GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					
GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					349,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2453	**GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					52,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**75,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2453 GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**281,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2454	**GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**450,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**442,000**
A03901	Stationery					219,000
A0390A	Sports Activities					70,000
A0390B	Co-Curricular Activities					153,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**70,000**
A13802	Maintenance of playgrounds					70,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2454 GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**816,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2455	**GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					74,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2455 GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH					350,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2456	**GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**323,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**315,000**
A03901	Stationery					159,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2456 GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**625,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2457	**GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**150,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2457 GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**376,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2458	**GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2458 GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH					290,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2459	**GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2459 GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL					360,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2460	**GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2460 GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL					**454,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2461	**GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2461 GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL					**328,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2462	**GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					50,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2462 GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL					
GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL					274,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2463	**GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2463 GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL					
GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL					383,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2464	**GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**116,000**
A03901	Stationery					66,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2464 GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					**324,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2465	**GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**152,000**
A03901	Stationery					83,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2465 GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					379,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2466	**GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2466 GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					**321,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2467	**GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					93,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2467 GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					**410,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2468	**GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2468 GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					**361,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2469	**GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2469 GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					**421,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2470	**GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2470 GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					**344,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2471	**GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2471 GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					
GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					**388,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2472	**GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2472 GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					
GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL					**428,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2473	**GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2473 GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI					
GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI					**395,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2474	**GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**428,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**420,000**
A03901	Stationery					209,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					145,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**211,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2474 GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**782,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2475	**GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2475 GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**344,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2476	**GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**116,000**
A03901	Stationery					66,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2476 GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI					
GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI					324,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2477	**GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**399,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**391,000**
A03901	Stationery					195,000
A0390A	Sports Activities					61,000
A0390B	Co-Curricular Activities					135,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**61,000**
A13802	Maintenance of playgrounds					61,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2477 GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**739,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2478	**GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					100,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2478 GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**435,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2479	**GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**237,000**
A03901	Stationery					123,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2479 GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI					**506,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2480	**GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**329,000**
A03901	Stationery					166,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					113,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2480 GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI					645,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2481	**GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					60,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2481 GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI					**304,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2482	**GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					73,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2482 GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI					349,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2483	**GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**162,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					84,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2483 GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI					**381,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2484	**GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2484 GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI					
GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI					344,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2485	**GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					85,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2485 GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					
GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					**386,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2486	**GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2486 GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					
GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					369,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2487	**GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**265,000**
A03901	Stationery					136,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2487 GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					
GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					**549,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2488	**GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2488 GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST					
GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST					311,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2489	**GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2489 GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST					
GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST					289,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2490	**GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**366,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**358,000**
A03901	Stationery					180,000
A0390A	Sports Activities					55,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**55,000**
A13802	Maintenance of playgrounds					55,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2490 GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					
GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI					**689,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2491	**GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					97,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2491 GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST					
GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST					426,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2492	**GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**513,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**505,000**
A03901	Stationery					249,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					175,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
001	Furniture and Fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**247,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2492 GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST					
GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST					911,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2493	**GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**252,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**244,000**
A03901	Stationery					126,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**139,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2493 GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST					
GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST					517,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2494	**GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**382,000**
A03901	Stationery					191,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2494 GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI					
GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI					726,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2495	**GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**726,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**718,000**
A03901	Stationery					349,000
A0390A	Sports Activities					119,000
A0390B	Co-Curricular Activities					250,000
A09	**TOTAL PHYSICAL ASSETS**					**171,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**171,000**
A09701	Furniture and fixtures					171,000
001	Furniture and Fixtures					171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**334,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**165,000**
A13201	Furniture and Fixture					165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**119,000**
A13802	Maintenance of playgrounds					119,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2495 GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI					
GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI					**1,231,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2496	**GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**106,000**
A03901	Stationery					61,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2496 GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI					
GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI					310,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2497	**GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**359,000**
A03901	Stationery					180,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**187,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2497 GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI					
GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI					691,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2498	**GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**227,000**
A03901	Stationery					118,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2498 GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI					
GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI					**491,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2499	**GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**198,000**
A03901	Stationery					105,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2499 GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					456,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2500	**GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					59,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2500 GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**301,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2501	**GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2501 GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					353,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2502	**GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**150,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2502 GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST					
GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST					376,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2503	**GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**274,000**
A03901	Stationery					140,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2503 GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					563,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2504	**GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2504 GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					353,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2505	**GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**384,000**
A03901	Stationery					192,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2505 GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**737,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2506	**GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2506 GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					335,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2507	**GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2507 GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**299,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2508	**GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**194,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**186,000**
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2508 GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					429,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2509	**GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					17,000
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					90,000
A03901	Stationery					54,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					111,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					111,000
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					76,000
A132	**TOTAL FURNITURE AND FIXTURE**					18,000
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					8,000
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2509 GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					294,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2510	**GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					56,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2510 GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					302,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2511	**GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2511 GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					353,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2512	**GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**303,000**
A03901	Stationery					154,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2512 GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**606,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2513	**GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					48,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**71,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2513 GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**276,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2514	**GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**431,000**
A03901	Stationery					214,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					149,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**98,000**
A13201	Furniture and Fixture					98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2514 GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**799,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2515	**GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					95,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2515 GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					427,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2516	**GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2516 GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**320,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2517	**GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**126,000**
A03901	Stationery					71,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2517 GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**347,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2518	**GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					59,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2518 GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					310,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2519	**GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					60,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2519 GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					306,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2520	**GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**					**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					119,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2520 GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST					
GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST					495,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2521	**GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					70,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2521 GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					336,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2522	**GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2522 GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR					
GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2523	**GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**126,000**
A03901	Stationery					71,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2523 GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					338,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2524	**GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					50,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2524 GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**283,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2525	**GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					57,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**79,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2525 GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**296,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2526	**GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					58,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2526 GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					299,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2527	**GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2527 GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**344,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2528	**GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					68,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2528 GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					341,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2529	**GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					60,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2529 GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**315,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2530	**GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					71,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2530 GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					351,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2531	**GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2531 GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					312,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2532	**GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2532 GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**344,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2533	**GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					73,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2533 GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					346,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2534	**GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					66,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2534 GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**335,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2535	**GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2535 GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**321,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2536	**GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2536 GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					440,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2537	**GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**395,000**
A03901	Stationery					197,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					136,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**202,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2537 GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					745,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2538	**GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**227,000**
A03901	Stationery					118,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2538 GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**491,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2539	**GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2539 GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**353,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2540	**GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					~~118,000~~
A038	**TOTAL TRAVEL & TRANSPORTATION**					~~17,000~~
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					~~101,000~~
A03901	Stationery					59,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					~~112,000~~
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					~~112,000~~
A09701	Furniture and fixtures					~~112,000~~
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					~~81,000~~
A132	**TOTAL FURNITURE AND FIXTURE**					~~21,000~~
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					~~50,000~~
A13370	Others					50,000
A138	**TOTAL GENERAL**					~~10,000~~
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2540 GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					311,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2541	**GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2541 GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**464,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2542	**GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					69,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2542 GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**344,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2543	**GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					121,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2543 GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					500,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2544	**GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					74,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2544 GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					350,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2545	**GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2545 GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					**369,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2546	**GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					8,000
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					167,000
A03901	Stationery					90,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					118,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					118,000
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					108,000
A132	**TOTAL FURNITURE AND FIXTURE**					36,000
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					22,000
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2546 GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					401,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2547	**GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2547 GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR					
GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR					337,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2548 GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI					
A03 TOTAL OPERATING EXPENSES					**144,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**8,000**
A03808 Conveyance Charges					8,000
A039 TOTAL GENERAL					**136,000**
A03901 Stationery					75,000
A0390A Sports Activities					16,000
A0390B Co-Curricular Activities					45,000
A09 TOTAL PHYSICAL ASSETS					**115,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**115,000**
A09701 Furniture and fixtures					115,000
001 Furniture and Fixtures					115,000
A13 TOTAL REPAIRS AND MAINTENANCE					**95,000**
A132 TOTAL FURNITURE AND FIXTURE					**29,000**
A13201 Furniture and Fixture					29,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**16,000**
A13802 Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2548 GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI					
GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI					**354,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2549	**GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					74,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2549 GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH					350,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2550	**GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI**					
A03	**TOTAL OPERATING EXPENSES**					**108,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**100,000**
A03901	Stationery					58,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2550 GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI					
GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI					300,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2551	**GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2551 GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					320,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2552	**GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					85,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2552 GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH					**385,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KZ2553	**GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR**					
A03	**TOTAL OPERATING EXPENSES**					**401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**384,000**
A03901	Stationery					192,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KZ2553 GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					**737,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2040	**GBELS - VEEHAR. TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**386,000**
A03901	Stationery					193,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					133,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2040 GBELS - VEEHAR. TALUKA DOKRI LARKANA					
GBELS - VEEHAR. TALUKA DOKRI LARKANA					**739,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2041 GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA					
A03 TOTAL OPERATING EXPENSES					**200,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**17,000**
A03808 Conveyance Charges					17,000
A039 TOTAL GENERAL					**183,000**
A03901 Stationery					97,000
A0390A Sports Activities					25,000
A0390B Co-Curricular Activities					61,000
A09 TOTAL PHYSICAL ASSETS					**120,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**120,000**
A09701 Furniture and fixtures					120,000
001 Furniture and Fixtures					120,000
A13 TOTAL REPAIRS AND MAINTENANCE					**115,000**
A132 TOTAL FURNITURE AND FIXTURE					**40,000**
A13201 Furniture and Fixture					40,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**25,000**
A13802 Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2041 GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA					
GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA					**435,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2042	**GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**367,000**
A03901	Stationery					184,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					126,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2042 GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA					
GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA					712,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2043	**GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**208,000**
A03901	Stationery					109,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2043 GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA					
GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA					472,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2044	**GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2044 GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA					
GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA					430,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2045	**GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					108,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2045 GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA					
GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA					458,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2046	**GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**369,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**352,000**
A03901	Stationery					177,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					121,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2046 GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA					
GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA					689,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2047	**GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**937,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**920,000**
A03901	Stationery					444,000
A0390A	Sports Activities					155,000
A0390B	Co-Curricular Activities					321,000
A09	**TOTAL PHYSICAL ASSETS**					**191,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**191,000**
A09701	Furniture and fixtures					191,000
001	Furniture and Fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**418,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**213,000**
A13201	Furniture and Fixture					213,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**155,000**
A13802	Maintenance of playgrounds					155,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2047 GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA					
GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA					1,546,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2048	**GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**883,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**866,000**
A03901	Stationery					419,000
A0390A	Sports Activities					145,000
A0390B	Co-Curricular Activities					302,000
A09	**TOTAL PHYSICAL ASSETS**					**186,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**186,000**
A09701	Furniture and fixtures					186,000
001	Furniture and Fixtures					186,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**395,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**145,000**
A13802	Maintenance of playgrounds					145,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2048 GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA					
GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA					1,464,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2049	**GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**543,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**526,000**
A03901	Stationery					259,000
A0390A	Sports Activities					85,000
A0390B	Co-Curricular Activities					182,000
A09	**TOTAL PHYSICAL ASSETS**					**153,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**153,000**
A09701	Furniture and fixtures					153,000
001	Furniture and Fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**256,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**121,000**
A13201	Furniture and Fixture					121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**85,000**
A13802	Maintenance of playgrounds					85,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2049 GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA					
GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA					952,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2050	**GGLSS - NAZAR TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					132,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2050 GGLSS - NAZAR TALUKA LARKANA LARKANA					
GGLSS - NAZAR TALUKA LARKANA LARKANA					546,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2051	**GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					91,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2051 GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA					
GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA					413,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2052	**GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**316,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**299,000**
A03901	Stationery					152,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2052 GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA					
GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA					609,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2053	**GBELS - PURANI GUD TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**1,010,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**993,000**
A03901	Stationery					479,000
A0390A	Sports Activities					167,000
A0390B	Co-Curricular Activities					347,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**447,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**230,000**
A13201	Furniture and Fixture					230,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**167,000**
A13802	Maintenance of playgrounds					167,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2053 GBELS - PURANI GUD TALUKA BAKRANI LARKANA					
GBELS - PURANI GUD TALUKA BAKRANI LARKANA					**1,655,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2054	**GBLSS - PHUL. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**186,000**
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2054 GBLSS - PHUL. TALUKA LARKANA LARKANA					
GBLSS - PHUL. TALUKA LARKANA LARKANA					**438,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2055	**GBLSS - AGANI. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2055 GBLSS - AGANI. TALUKA LARKANA LARKANA					
GBLSS - AGANI. TALUKA LARKANA LARKANA					392,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2056	**GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**576,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**559,000**
A03901	Stationery					274,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					194,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**269,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2056 GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA					
GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA					1,001,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2057	**GBLSS - AGHAM-II TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**486,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**469,000**
A03901	Stationery					232,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					162,000
A09	**TOTAL PHYSICAL ASSETS**					**147,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**147,000**
A09701	Furniture and fixtures					147,000
001	Furniture and Fixtures					147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2057 GBLSS - AGHAM-II TALUKA RATO DERO LARKANA					
GBLSS - AGHAM-II TALUKA RATO DERO LARKANA					865,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2058	**GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					81,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2058 GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA					
GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA					382,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2059	**GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2059 GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA					
GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA					481,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2060	**GBELS - DODO SANHARI TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**583,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**566,000**
A03901	Stationery					278,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					196,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2060 GBELS - DODO SANHARI TALUKA LARKANA LARKANA					
GBELS - DODO SANHARI TALUKA LARKANA LARKANA					1,012,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2061	**GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**503,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**486,000**
A03901	Stationery					240,000
A0390A	Sports Activities					78,000
A0390B	Co-Curricular Activities					168,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**78,000**
A13802	Maintenance of playgrounds					78,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2061 GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA					
GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA					**891,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2062	**GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**518,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**501,000**
A03901	Stationery					247,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					173,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
001	Furniture and Fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2062 GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA					
GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA					915,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2063	**GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**380,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**363,000**
A03901	Stationery					182,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					125,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2063 GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA					
GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA					705,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2064	**GBELS - SALLAR BHUTTO. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**440,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**423,000**
A03901	Stationery					210,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					146,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2064 GBELS - SALLAR BHUTTO. TALUKA RATO DERO LARKANA					
GBELS - SALLAR BHUTTO. TALUKA RATO DERO LARKANA					**796,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2065	**GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**222,000**
A03901	Stationery					116,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2065 GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA					
GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA					**493,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2066	**GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**563,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**546,000**
A03901	Stationery					268,000
A0390A	Sports Activities					89,000
A0390B	Co-Curricular Activities					189,000
A09	**TOTAL PHYSICAL ASSETS**					**155,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**155,000**
A09701	Furniture and fixtures					155,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**264,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**89,000**
A13802	Maintenance of playgrounds					89,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2066 GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA					
GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA					982,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2067	**GGLSS - LASHARI. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2067 GGLSS - LASHARI. TALUKA RATO DERO LARKANA					
GGLSS - LASHARI. TALUKA RATO DERO LARKANA					462,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2068	**GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2068 GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA					
GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA					386,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2069	**GGELS - NAI GUD. TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**427,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**410,000**
A03901	Stationery					204,000
A0390A	Sports Activities					65,000
A0390B	Co-Curricular Activities					141,000
A09	**TOTAL PHYSICAL ASSETS**					**142,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**142,000**
A09701	Furniture and fixtures					142,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**208,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**65,000**
A13802	Maintenance of playgrounds					65,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2069 GGELS - NAI GUD. TALUKA BAKRANI LARKANA					
GGELS - NAI GUD. TALUKA BAKRANI LARKANA					**777,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2070	**GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**764,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**747,000**
A03901	Stationery					363,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					260,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
001	Furniture and Fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**346,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2070 GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA					
GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA					**1,284,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2071	**GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					132,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2071 GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA					
GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA					**546,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2072	**GBELS - SONO JATOI. TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**531,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**514,000**
A03901	Stationery					253,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					178,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2072 GBELS - SONO JATOI. TALUKA BAKRANI LARKANA					
GBELS - SONO JATOI. TALUKA BAKRANI LARKANA					**934,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2073	**GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2073 GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA					
GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA					440,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2074	**GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					104,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2074 GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA					
GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA					455,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2075	**GBELS - BADAH-I TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**2,190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**2,173,000**
A03901	Stationery					1,034,000
A0390A	Sports Activities					376,000
A0390B	Co-Curricular Activities					763,000
A09	**TOTAL PHYSICAL ASSETS**					**311,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**311,000**
A09701	Furniture and fixtures					311,000
001	Furniture and Fixtures					311,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**934,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**508,000**
A13201	Furniture and Fixture					508,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**376,000**
A13802	Maintenance of playgrounds					376,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2075 GBELS - BADAH-I TALUKA DOKRI LARKANA					
GBELS - BADAH-I TALUKA DOKRI LARKANA					**3,435,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2076	**GBELS - GUND. TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**420,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**403,000**
A03901	Stationery					201,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					139,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**205,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2076 GBELS - GUND. TALUKA DOKRI LARKANA					
GBELS - GUND. TALUKA DOKRI LARKANA					766,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2077	**GBLSS - NAI GUD TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**537,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**520,000**
A03901	Stationery					256,000
A0390A	Sports Activities					84,000
A0390B	Co-Curricular Activities					180,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**84,000**
A13802	Maintenance of playgrounds					84,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2077 GBLSS - NAI GUD TALUKA BAKRANI LARKANA					
GBLSS - NAI GUD TALUKA BAKRANI LARKANA					**942,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2078	**GGELS - WADI WAHNI. TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**843,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**826,000**
A03901	Stationery					400,000
A0390A	Sports Activities					138,000
A0390B	Co-Curricular Activities					288,000
A09	**TOTAL PHYSICAL ASSETS**					**182,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**182,000**
A09701	Furniture and fixtures					182,000
001	Furniture and Fixtures					182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**379,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**191,000**
A13201	Furniture and Fixture					191,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**138,000**
A13802	Maintenance of playgrounds					138,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2078 GGELS - WADI WAHNI. TALUKA DOKRI LARKANA					
GGELS - WADI WAHNI. TALUKA DOKRI LARKANA					1,404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2079	**GBELS - JAKHRA. TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**514,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**497,000**
A03901	Stationery					245,000
A0390A	Sports Activities					80,000
A0390B	Co-Curricular Activities					172,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**244,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**80,000**
A13802	Maintenance of playgrounds					80,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2079 GBELS - JAKHRA. TALUKA DOKRI LARKANA					
GBELS - JAKHRA. TALUKA DOKRI LARKANA					**908,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2080	**GGELS - GUND. TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**612,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**595,000**
A03901	Stationery					291,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					207,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
001	Furniture and Fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2080 GGELS - GUND. TALUKA DOKRI LARKANA					
GGELS - GUND. TALUKA DOKRI LARKANA					**1,056,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2081	**GBLSS - KANGA. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**554,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**537,000**
A03901	Stationery					264,000
A0390A	Sports Activities					87,000
A0390B	Co-Curricular Activities					186,000
A09	**TOTAL PHYSICAL ASSETS**					**154,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**154,000**
A09701	Furniture and fixtures					154,000
001	Furniture and Fixtures					154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**260,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**87,000**
A13802	Maintenance of playgrounds					87,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2081 GBLSS - KANGA. TALUKA LARKANA LARKANA					
GBLSS - KANGA. TALUKA LARKANA LARKANA					**968,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2082	**GBLSS - RATOKOT TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**210,000**
A03901	Stationery					110,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2082 GBLSS - RATOKOT TALUKA LARKANA LARKANA					
GBLSS - RATOKOT TALUKA LARKANA LARKANA					**475,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2083	**GBLSS - MASU HAB. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**256,000**
A03901	Stationery					132,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2083 GBLSS - MASU HAB. TALUKA LARKANA LARKANA					
GBLSS - MASU HAB. TALUKA LARKANA LARKANA					**544,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2084	**GGLSS - DODAI. TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**100,000**
A03901	Stationery					58,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2084 GGLSS - DODAI. TALUKA LARKANA LARKANA					
GGLSS - DODAI. TALUKA LARKANA LARKANA					**309,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2085	**GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2085 GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA					
GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA					404,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2086	**GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2086 GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA					
GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA					452,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2087	**GGLSS - SHAHABAD TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**136,000**
A03901	Stationery					75,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2087 GGLSS - SHAHABAD TALUKA LARKANA LARKANA					
GGLSS - SHAHABAD TALUKA LARKANA LARKANA					363,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2088	**GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**192,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					94,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2088 GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA					
GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA					422,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2089	**GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					88,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2089 GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA					
GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA					**404,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2090	**GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**613,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**596,000**
A03901	Stationery					292,000
A0390A	Sports Activities					97,000
A0390B	Co-Curricular Activities					207,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
001	Furniture and Fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**97,000**
A13802	Maintenance of playgrounds					97,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2090 GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA					
GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA					**1,057,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2091	**GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					105,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2091 GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA					
GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA					459,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2092	**GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2092 GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA					
GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA					**448,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2093	**GBLSS - SAINDAD JUNEJO TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**126,000**
A03901	Stationery					71,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2093 GBLSS - SAINDAD JUNEJO TALUKA DOKRI LARKANA					
GBLSS - SAINDAD JUNEJO TALUKA DOKRI LARKANA					**347,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2094	**GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2094 GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA					
GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA					**437,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2095	**GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2095 GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA					
GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA					**407,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2096	**GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**212,000**
A03901	Stationery					111,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2096 GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA					
GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA					**478,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2097	**GGLSS - TAYYAB. TALUKA RATO DERO LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					73,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2097 GGLSS - TAYYAB. TALUKA RATO DERO LARKANA					
GGLSS - TAYYAB. TALUKA RATO DERO LARKANA					**355,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2098	**GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**216,000**
A03901	Stationery					113,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2098 GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA					
GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA					**483,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2099	**GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**368,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**351,000**
A03901	Stationery					177,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2099 GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA					
GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA					687,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2100	**GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					78,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2100 GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA					
GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA					**372,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2101	**GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					68,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2101 GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA					
GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA					**341,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2102	**GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					53,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2102 GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA					
GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA					**293,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2103	**GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2103 GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA					
GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA					**337,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2104	**GGLSS - VAKRO. TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**172,000**
A03901	Stationery					92,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2104 GGLSS - VAKRO. TALUKA DOKRI LARKANA					
GGLSS - VAKRO. TALUKA DOKRI LARKANA					**418,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2105	**GBLSS - VEEHAR TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**367,000**
A03901	Stationery					184,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					126,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2105 GBLSS - VEEHAR TALUKA DOKRI LARKANA					
GBLSS - VEEHAR TALUKA DOKRI LARKANA					712,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2106	**GBLSS - MANDHRA TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2106 GBLSS - MANDHRA TALUKA DOKRI LARKANA					
GBLSS - MANDHRA TALUKA DOKRI LARKANA					**320,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2107	**GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**120,000**
A03901	Stationery					68,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2107 GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA					
GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA					339,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2108	**GBLSS - USMAN KALHORO TALUKA DOKRI LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**787,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**770,000**
A03901	Stationery					374,000
A0390A	Sports Activities					128,000
A0390B	Co-Curricular Activities					268,000
A09	**TOTAL PHYSICAL ASSETS**					**176,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**176,000**
A09701	Furniture and fixtures					176,000
001	Furniture and Fixtures					176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**356,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**178,000**
A13201	Furniture and Fixture					178,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**128,000**
A13802	Maintenance of playgrounds					128,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2108 GBLSS - USMAN KALHORO TALUKA DOKRI LARKANA					
GBLSS - USMAN KALHORO TALUKA DOKRI LARKANA					**1,319,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2109	**GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**315,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					156,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					105,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2109 GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA					**612,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2110	**GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					55,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2110 GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA					
GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA					**299,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN2111	**GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					103,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN2111 GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA					
GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA					**452,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1740	**GBELS - ARZI HAKRO TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**929,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**912,000**
A03901	Stationery					441,000
A0390A	Sports Activities					153,000
A0390B	Co-Curricular Activities					318,000
A09	**TOTAL PHYSICAL ASSETS**					**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**190,000**
A09701	Furniture and fixtures					190,000
001	Furniture and Fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**414,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**211,000**
A13201	Furniture and Fixture					211,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**153,000**
A13802	Maintenance of playgrounds					153,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1740 GBELS - ARZI HAKRO TALUKA MATIARI MATIARI					
GBELS - ARZI HAKRO TALUKA MATIARI MATIARI					**1,533,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1741	**GBELS - PARSI FORM TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**652,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**635,000**
A03901	Stationery					310,000
A0390A	Sports Activities					104,000
A0390B	Co-Curricular Activities					221,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
001	Furniture and Fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**104,000**
A13802	Maintenance of playgrounds					104,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1741 GBELS - PARSI FORM TALUKA MATIARI MATIARI					
GBELS - PARSI FORM TALUKA MATIARI MATIARI					**1,115,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1742	**GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**348,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**331,000**
A03901	Stationery					167,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					113,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1742 GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI					
GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI					658,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1743	**GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**614,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**597,000**
A03901	Stationery					292,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					207,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
001	Furniture and Fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**285,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1743 GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI					
GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI					**1,059,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1744	**GBELS - JIANDAL KOT TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**350,000**
A03901	Stationery					176,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1744 GBELS - JIANDAL KOT TALUKA MATIARI MATIARI					
GBELS - JIANDAL KOT TALUKA MATIARI MATIARI					**686,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1745	**GBELS - KHAN PUR TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**271,000**
A03901	Stationery					139,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1745 GBELS - KHAN PUR TALUKA MATIARI MATIARI					
GBELS - KHAN PUR TALUKA MATIARI MATIARI					567,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1746	**GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					104,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1746 GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI					
GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI					**455,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1747	**GBELS - BACHAL DETHA TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**265,000**
A03901	Stationery					136,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1747 GBELS - BACHAL DETHA TALUKA MATIARI MATIARI					
GBELS - BACHAL DETHA TALUKA MATIARI MATIARI					**558,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1748	**GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**420,000**
A03901	Stationery					209,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					145,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1748 GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI					
GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI					**792,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1749	**GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**368,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**351,000**
A03901	Stationery					177,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1749 GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI					
GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI					**687,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1750	**GGELS - SAHIB SAMA TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**222,000**
A03901	Stationery					116,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1750 GGELS - SAHIB SAMA TALUKA MATIARI MATIARI					
GGELS - SAHIB SAMA TALUKA MATIARI MATIARI					493,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1751	**GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**488,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**471,000**
A03901	Stationery					233,000
A0390A	Sports Activities					75,000
A0390B	Co-Curricular Activities					163,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**75,000**
A13802	Maintenance of playgrounds					75,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1751 GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI					
GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI					**868,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1752	**GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**614,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**597,000**
A03901	Stationery					292,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					207,000
A09	**TOTAL PHYSICAL ASSETS**					**160,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**160,000**
A09701	Furniture and fixtures					160,000
001	Furniture and Fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**285,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1752 GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI					
GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI					**1,059,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1753	**GBELS - JAMAL DAHERI TALUKA HALA MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**440,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**423,000**
A03901	Stationery					210,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					146,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1753 GBELS - JAMAL DAHERI TALUKA HALA MATIARI					
GBELS - JAMAL DAHERI TALUKA HALA MATIARI					796,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1754	**GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**582,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**565,000**
A03901	Stationery					277,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					196,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**272,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1754 GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI					
GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI					**1,011,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1755	**GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**176,000**
A03901	Stationery					94,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1755 GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI					
GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI					**414,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1756	**GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**435,000**
A03901	Stationery					216,000
A0390A	Sports Activities					69,000
A0390B	Co-Curricular Activities					150,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**69,000**
A13802	Maintenance of playgrounds					69,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1756 GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI					
GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI					814,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1757	**GGELS - MEERAN PUR TALUKA HALA MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**331,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**314,000**
A03901	Stationery					159,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					107,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1757 GGELS - MEERAN PUR TALUKA HALA MATIARI					
GGELS - MEERAN PUR TALUKA HALA MATIARI					**631,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1758	**GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					72,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1758 GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI					
GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI					**353,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1759	**GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**518,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**501,000**
A03901	Stationery					247,000
A0390A	Sports Activities					81,000
A0390B	Co-Curricular Activities					173,000
A09	**TOTAL PHYSICAL ASSETS**					**151,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**151,000**
A09701	Furniture and fixtures					151,000
001	Furniture and Fixtures					151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**81,000**
A13802	Maintenance of playgrounds					81,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1759 GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI					
GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI					**915,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1760	**GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**176,000**
A03901	Stationery					94,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1760 GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI					
GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI					**423,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1761	**GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**647,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**630,000**
A03901	Stationery					308,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					219,000
A09	**TOTAL PHYSICAL ASSETS**					**163,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**163,000**
A09701	Furniture and fixtures					163,000
001	Furniture and Fixtures					163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**298,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**145,000**
A13201	Furniture and Fixture					145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**103,000**
A13802	Maintenance of playgrounds					103,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1761 GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI					
GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI					**1,108,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1762	**GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					86,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1762 GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI					
GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI					**398,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1763	**GBLSS - DATO LORIRO TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**146,000**
A03901	Stationery					80,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1763 GBLSS - DATO LORIRO TALUKA MATIARI MATIARI					
GBLSS - DATO LORIRO TALUKA MATIARI MATIARI					**378,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1764	**GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					90,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1764 GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI					
GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI					**410,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1765	**GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**423,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**406,000**
A03901	Stationery					202,000
A0390A	Sports Activities					64,000
A0390B	Co-Curricular Activities					140,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**64,000**
A13802	Maintenance of playgrounds					64,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1765 GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI					
GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI					**770,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1766	**GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1766 GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI					
GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI					**375,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1767	**GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					111,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1767 GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI					
GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI					480,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1768	**GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					71,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1768 GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI					
GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI					351,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1769	**GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**902,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**885,000**
A03901	Stationery					428,000
A0390A	Sports Activities					148,000
A0390B	Co-Curricular Activities					309,000
A09	**TOTAL PHYSICAL ASSETS**					**187,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**187,000**
A09701	Furniture and fixtures					187,000
001	Furniture and Fixtures					187,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**403,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**205,000**
A13201	Furniture and Fixture					205,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**148,000**
A13802	Maintenance of playgrounds					148,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1769 GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI					
GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI					1,492,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1770	**GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					90,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1770 GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI					
GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI					410,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1771	**GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					77,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1771 GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI					
GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI					**370,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1772	**GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**1,019,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**1,002,000**
A03901	Stationery					483,000
A0390A	Sports Activities					169,000
A0390B	Co-Curricular Activities					350,000
A09	**TOTAL PHYSICAL ASSETS**					**199,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**199,000**
A09701	Furniture and fixtures					199,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**451,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**232,000**
A13201	Furniture and Fixture					232,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**169,000**
A13802	Maintenance of playgrounds					169,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1772 GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI					
GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI					**1,669,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1773	**GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					149,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1773 GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI					
GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI					**601,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY1774	**GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI**					
A03	**TOTAL OPERATING EXPENSES**					**316,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**299,000**
A03901	Stationery					152,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY1774 GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI					
GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI					**609,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2065	**GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2065 GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT					449,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2066	**GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**580,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**563,000**
A03901	Stationery					276,000
A0390A	Sports Activities					92,000
A0390B	Co-Curricular Activities					195,000
A09	**TOTAL PHYSICAL ASSETS**					**157,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**157,000**
A09701	Furniture and fixtures					157,000
001	Furniture and Fixtures					157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**271,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**129,000**
A13201	Furniture and Fixture					129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**92,000**
A13802	Maintenance of playgrounds					92,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2066 GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT					**1,008,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2067	**GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**350,000**
A03901	Stationery					176,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2067 GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					**686,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2068	**GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**236,000**
A03901	Stationery					122,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2068 GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					514,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2069	**GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					120,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2069 GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**506,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2070	**GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**715,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**707,000**
A03901	Stationery					344,000
A0390A	Sports Activities					117,000
A0390B	Co-Curricular Activities					246,000
A09	**TOTAL PHYSICAL ASSETS**					**170,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**170,000**
A09701	Furniture and fixtures					170,000
001	Furniture and Fixtures					170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**330,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**163,000**
A13201	Furniture and Fixture					163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**117,000**
A13802	Maintenance of playgrounds					117,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2070 GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					1,215,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2071	**GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**773,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**756,000**
A03901	Stationery					367,000
A0390A	Sports Activities					126,000
A0390B	Co-Curricular Activities					263,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
001	Furniture and Fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**351,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**175,000**
A13201	Furniture and Fixture					175,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**126,000**
A13802	Maintenance of playgrounds					126,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2071 GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT					**1,299,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2072	**GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**290,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**273,000**
A03901	Stationery					140,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2072 GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					
GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					**570,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2073	**GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**811,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**803,000**
A03901	Stationery					389,000
A0390A	Sports Activities					134,000
A0390B	Co-Curricular Activities					280,000
A09	**TOTAL PHYSICAL ASSETS**					**180,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**180,000**
A09701	Furniture and fixtures					180,000
001	Furniture and Fixtures					180,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**370,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**186,000**
A13201	Furniture and Fixture					186,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**134,000**
A13802	Maintenance of playgrounds					134,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2073 GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					1,361,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2074	**GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					101,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2074 GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					446,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2075	**GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					65,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2075 GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**330,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2076	**GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**533,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**516,000**
A03901	Stationery					254,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					179,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2076 GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT					936,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2077	**GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					57,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**79,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2077 GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**305,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2078	**GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					156,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					105,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2078 GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT					**621,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2079	**GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**218,000**
A03901	Stationery					114,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2079 GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT					**487,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2080	**GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**763,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**746,000**
A03901	Stationery					362,000
A0390A	Sports Activities					124,000
A0390B	Co-Curricular Activities					260,000
A09	**TOTAL PHYSICAL ASSETS**					**174,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**174,000**
A09701	Furniture and fixtures					174,000
001	Furniture and Fixtures					174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**346,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**172,000**
A13201	Furniture and Fixture					172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**124,000**
A13802	Maintenance of playgrounds					124,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2080 GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT					1,283,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2081	**GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**575,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**558,000**
A03901	Stationery					274,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					193,000
A09	**TOTAL PHYSICAL ASSETS**					**156,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**156,000**
A09701	Furniture and fixtures					156,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**269,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**91,000**
A13802	Maintenance of playgrounds					91,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2081 GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT					**1,000,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2082	**GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					89,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2082 GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT					**407,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2083	**GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**242,000**
A03901	Stationery					125,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2083 GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT					523,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2084	**GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**532,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**515,000**
A03901	Stationery					254,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					178,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**251,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2084 GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT					**935,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2085	**GGELS - MARKHAND. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**386,000**
A03901	Stationery					193,000
A0390A	Sports Activities					60,000
A0390B	Co-Curricular Activities					133,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**60,000**
A13802	Maintenance of playgrounds					60,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2085 GGELS - MARKHAND. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGELS - MARKHAND. TALUKA WARRAH KAMBAR AT SHAHDADKOT					**739,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2086	**GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**182,000**
A03901	Stationery					97,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2086 GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT					432,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2087	**GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					95,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2087 GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					427,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2088	**GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					56,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2088 GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					**302,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2089	**GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					100,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2089 GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					**441,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2090	**GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2090 GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					
GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					583,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2091	**GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**248,000**
A03901	Stationery					128,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2091 GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					
GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					532,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2092	**GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**250,000**
A03901	Stationery					129,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2092 GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					
GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					**535,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2093	**GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**498,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**481,000**
A03901	Stationery					238,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					166,000
A09	**TOTAL PHYSICAL ASSETS**					**149,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**149,000**
A09701	Furniture and fixtures					149,000
001	Furniture and Fixtures					149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2093 GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					
GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					**884,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2094	**GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					67,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2094 GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					
GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					**337,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2095	**GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					79,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2095 GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					**376,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2096	**GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					132,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2096 GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT					**546,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2097	**GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					96,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2097 GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					430,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2098	**GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**274,000**
A03901	Stationery					140,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2098 GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT					563,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2099	**GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**136,000**
A03901	Stationery					75,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2099 GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					363,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2100	**GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**246,000**
A03901	Stationery					127,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2100 GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					529,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2101	**GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**8,000**
A03808	Conveyance Charges					8,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					64,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2101 GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT					318,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2102	**GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					73,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2102 GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT					355,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2103	**GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**286,000**
A03901	Stationery					146,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2103 GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					590,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2104	**GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**150,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2104 GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					385,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2105	**GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**282,000**
A03901	Stationery					144,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2105 GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					
GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					**583,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2106	**GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**222,000**
A03901	Stationery					116,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2106 GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT					**493,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2107	**GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**210,000**
A03901	Stationery					110,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2107 GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT					**475,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2108	**GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**172,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					84,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2108 GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT					**392,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2109	**GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**184,000**
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**115,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2109 GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					
GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT					436,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2110	**GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					137,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2110 GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**560,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2111	**GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					78,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2111 GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**372,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2112	**GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2112 GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**481,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2113	**GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					111,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2113 GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**480,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2114	**GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**239,000**
A03901	Stationery					124,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2114 GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					**518,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2115	**GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**508,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**491,000**
A03901	Stationery					242,000
A0390A	Sports Activities					79,000
A0390B	Co-Curricular Activities					170,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**241,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**112,000**
A13201	Furniture and Fixture					112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**79,000**
A13802	Maintenance of playgrounds					79,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2115 GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT					**899,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2116	**GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**106,000**
A03901	Stationery					61,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2116 GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT					**317,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2117	**GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**216,000**
A03901	Stationery					113,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2117 GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT					**483,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2118	**GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					102,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2118 GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT					
GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT					448,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2119	**GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					84,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2119 GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					**390,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2120	**GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					100,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2120 GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					**441,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2121	**GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					107,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2121 GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					**465,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2122	**GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**378,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**361,000**
A03901	Stationery					181,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					124,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2122 GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					703,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2123	**GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**345,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**328,000**
A03901	Stationery					166,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					112,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**50,000**
A13802	Maintenance of playgrounds					50,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2123 GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					**653,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2124	**GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**304,000**
A03901	Stationery					154,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2124 GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					
GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT					**617,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2125	**GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**226,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					110,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2125 GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					
GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					**473,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2126	**GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**218,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					106,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2126 GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					
GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT					462,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2127	**GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**396,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**379,000**
A03901	Stationery					190,000
A0390A	Sports Activities					59,000
A0390B	Co-Curricular Activities					130,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**59,000**
A13802	Maintenance of playgrounds					59,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2127 GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					
GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					730,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2128	**GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					104,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2128 GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					
GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					**455,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2129	**GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					112,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2129 GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					
GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					**481,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2130	**GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**150,000**
A03901	Stationery					82,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2130 GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					
GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					**385,000**

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2131	**GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**367,000**
A03901	Stationery					184,000
A0390A	Sports Activities					57,000
A0390B	Co-Curricular Activities					126,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**57,000**
A13802	Maintenance of playgrounds					57,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2131 GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					
GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					**712,000**

SC21201 (201)
Middle/Elementary Education-II

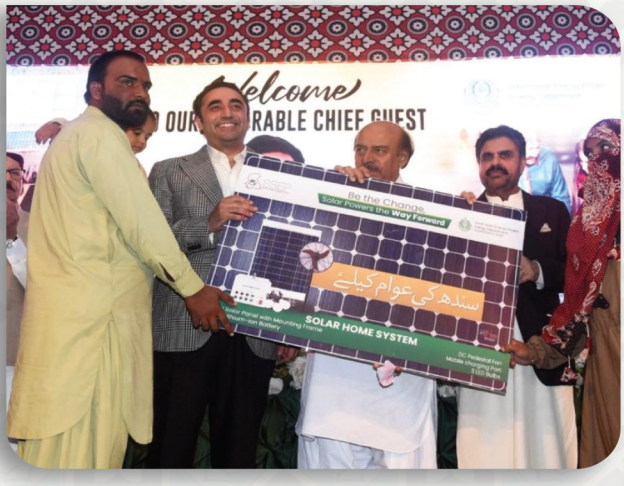
092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS2132	**GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**322,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**305,000**
A03901	Stationery					155,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS2132 GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					
GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT					619,000









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