Volume III

SC21187

# BUDGET 2025-26

## Primary
## (District Kashmore)

2025-26

Finance Department
Government of Sindh

**SC21187 (187)**
**Primary (District Kashmore)**
**BUDGET ESTIMATES 2025-2026**

| DISTRICT | POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 | | |
|---|---|---|---|---|---|---|
| | | | | SALARY | NON-SALARY | TOTAL |
| Kashmore | | | | | 243,531,000 | 243,531,000 |
| **TOTAL** | | | | | **243,531,000** | **243,531,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

| | Rs |
|---|---|
| **Charged:** | **0** |
| **Voted:** | **243,531,000** |
| **Total:** | **243,531,000** |

**HEAD OF DEPARTMENT**

| | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|
| | **Rs** | **Rs** | **Rs** |
| **SUMMARY** | | | |
| **FUNCTIONAL** | | | |
| 091102 PRIMARY | | | 243,531,000 |
| **TOTAL** | | | **243,531,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1001 | GBPS MIR MUHAMMAD LASHARI KASHMORE AT KANDHKOT | | | 361,000 |
| KK1002 | GBPS GULAB JAFFERI KASHMORE AT KANDHKOT | | | 418,000 |
| KK1003 | GBELS MIR HAZAAR KHAN BIJARANI KASHMORE AT KANDHKOT | | | 1,656,000 |
| KK1004 | GBPS SULEMAN SARKI KASHMORE AT KANDHKOT | | | 376,000 |
| KK1005 | GGPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT | | | 288,000 |
| KK1006 | GGELS ABDULLAH JAFARI KASHMORE AT KANDHKOT | | | 288,000 |
| KK1007 | GBPS HOURAN KHOSO KASHMORE AT KANDHKOT | | | 262,000 |
| KK1008 | GBPS JATOI JAGIRANI KASHMORE AT KANDHKOT | | | 302,000 |
| KK1009 | GBPS PAHALWAN KHAN LOLAI KASHMORE AT KANDHKOT | | | 343,000 |
| KK1010 | GBPS DARI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1011 | GBPS AZAD KHAN KHOSO KASHMORE AT KANDHKOT | | | 277,000 |
| KK1012 | GBPS SHADAN LOLAI KASHMORE AT KANDHKOT | | | 337,000 |
| KK1013 | GBPS WAHID BUX BHAYO KASHMORE AT KANDHKOT | | | 474,000 |
| KK1014 | GBHS SYED HASSAN ALI SHAH KASHMORE AT KANDHKOT | | | 375,000 |
| KK1015 | GBPS MIANI QAISAR KHAN KASHMORE AT KANDHKOT | | | 403,000 |
| KK1016 | GBPS MOHSIN SHAH KASHMORE AT KANDHKOT | | | 678,000 |

**SC21187 (187)**
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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1017 | GBPS HAZOOR BUX OGAHI KASHMORE AT KANDHKOT | | | 383,000 |
| KK1018 | GBPS JAHAN KHAN BHANGWAR KASHMORE AT KANDHKOT | | | 527,000 |
| KK1019 | GBPS SUHRAB KHAN JAKHRANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1020 | GBPS ALI SHAH @ ALI HASSAN OGAHI KASHMORE AT KANDHKOT | | | 303,000 |
| KK1021 | GBPS MUMTAZ ABAD KASHMORE AT KANDHKOT | | | 1,087,000 |
| KK1022 | GBHS MIANI SUHRAB KASHMORE AT KANDHKOT | | | 343,000 |
| KK1023 | GBPS BADANI (MAIN) KASHMORE AT KANDHKOT | | | 488,000 |
| KK1024 | GBPS RAIS MUHAMMAD UMER BHUTTO KASHMORE AT KANDHKOT | | | 340,000 |
| KK1025 | GBPS BADANI NO: II KASHMORE AT KANDHKOT | | | 384,000 |
| KK1026 | GBPS ABDULLAH BHATTI KASHMORE AT KANDHKOT | | | 403,000 |
| KK1027 | GBHS GULAN KOT KASHMORE AT KANDHKOT | | | 247,000 |
| KK1028 | GBPS GUDDU KASHMORE AT KANDHKOT | | | 1,160,000 |
| KK1029 | GGPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT | | | 443,000 |
| KK1030 | GBPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT | | | 992,000 |
| KK1031 | GBPS GPS AMEEN ABAD KASHMORE AT KANDHKOT | | | 316,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1032 | GBPS PANDHI KALWAR KASHMORE AT KANDHKOT | | | 627,000 |
| KK1033 | GBHS KHAHI KASHMORE AT KANDHKOT | | | 337,000 |
| KK1034 | GBPS SOBHANI KASHMORE AT KANDHKOT | | | 316,000 |
| KK1035 | GGPS KASHMORE KASHMORE AT KANDHKOT | | | 778,000 |
| KK1036 | GGHSS KASHMORE KASHMORE AT KANDHKOT | | | 378,000 |
| KK1037 | GBPS NAZAR MUHAMMAD JAFFERY KASHMORE AT KANDHKOT | | | 252,000 |
| KK1038 | GBPS ABDUL HAKEEM NOONARI KASHMORE AT KANDHKOT | | | 564,000 |
| KK1039 | GBPS MIANI SOHRAB KASHMORE AT KANDHKOT | | | 569,000 |
| KK1040 | GBELS MUHAMMAD MUREED BAJKANI KASHMORE AT KANDHKOT | | | 1,064,000 |
| KK1041 | GBHS ABDULLAH BHAYO KASHMORE AT KANDHKOT | | | 569,000 |
| KK1042 | GBPS ABDULLAH KHAN JAFFERI KASHMORE AT KANDHKOT | | | 286,000 |
| KK1043 | GBPS JEEO MALIK KASHMORE AT KANDHKOT | | | 422,000 |
| KK1044 | GBPS WADIYO MAZARI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1045 | GBPS FAQIR MUHAMMAD GOLO KASHMORE AT KANDHKOT | | | 322,000 |
| KK1046 | GBPS JALAL DIN KHOSO @ GHULAM M. BANGWAR KASHMORE AT KANDHKOT | | | 354,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1047 | GBPS ABDUL HAMEED KHOSO KASHMORE AT KANDHKOT | | | 409,000 |
| KK1048 | GBPS GHOUS BUX BHANGWAR KASHMORE AT KANDHKOT | | | 269,000 |
| KK1049 | GBPS JAN MUHAMMAD MAZARI KASHMORE AT KANDHKOT | | | 303,000 |
| KK1050 | GBPS NASSARUDDIN KHOSO KASHMORE AT KANDHKOT | | | 378,000 |
| KK1051 | GBPS LASHKAR KHAN KASHMORE AT KANDHKOT | | | 585,000 |
| KK1052 | GBPS MUJAHID ABAD KASHMORE AT KANDHKOT | | | 309,000 |
| KK1053 | GBPS DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT | | | 570,000 |
| KK1054 | GBPS SAJAN WAGHUR KASHMORE AT KANDHKOT | | | 269,000 |
| KK1055 | GBPS HAZOOR BUX LANJWANI KASHMORE AT KANDHKOT | | | 514,000 |
| KK1056 | GBPS ABDUL WAHID GOLO KASHMORE AT KANDHKOT | | | 452,000 |
| KK1057 | GBPS KAMAL KHAN GOLO KASHMORE AT KANDHKOT | | | 362,000 |
| KK1058 | GBELS KAHEERO MALIK KASHMORE AT KANDHKOT | | | 539,000 |
| KK1059 | GBPS SYED ZULFIQAR ALI SHAH KASHMORE AT KANDHKOT | | | 532,000 |
| KK1060 | GBPS SALEEM JAKHRANI KASHMORE AT KANDHKOT | | | 250,000 |
| KK1061 | GBPS SHER MUHAMAMD NAICH KASHMORE AT KANDHKOT | | | 308,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1062 | GBPS FATEH MUHAMMAD MACHI COLONY KASHMORE AT KANDHKOT | | | 283,000 |
| KK1063 | GBPS MUHAMMAD AZEEM GOLO KASHMORE AT KANDHKOT | | | 303,000 |
| KK1064 | GBPS IMAMUDDIN MAZARI KASHMORE AT KANDHKOT | | | 313,000 |
| KK1065 | GBPS DILSHAD JAKHRANI KASHMORE AT KANDHKOT | | | 439,000 |
| KK1066 | GBPS PIR ABDUL SATTAR SHAH KASHMORE AT KANDHKOT | | | 428,000 |
| KK1067 | GBPS WAHID BUX GOLO KASHMORE AT KANDHKOT | | | 317,000 |
| KK1068 | GBPS MALIK DINO KHOSO KASHMORE AT KANDHKOT | | | 346,000 |
| KK1069 | GBELS RASOOL BUX KHOSO KASHMORE AT KANDHKOT | | | 555,000 |
| KK1070 | GBPS NOOR DIN KHOSO KASHMORE AT KANDHKOT | | | 324,000 |
| KK1071 | GBPS MUHAMMAD AKRAM BAJKANI KASHMORE AT KANDHKOT | | | 328,000 |
| KK1072 | GBPS DIN MUHAMMAD DASTI KASHMORE AT KANDHKOT | | | 552,000 |
| KK1073 | GBPS DIN MUHAMMAD MAZARI KASHMORE AT KANDHKOT | | | 343,000 |
| KK1075 | GBPS GHULAM HUSSAIN MAZARI KASHMORE AT KANDHKOT | | | 299,000 |
| KK1076 | GBPS ZANGI JAKHRANI KASHMORE AT KANDHKOT | | | 370,000 |
| KK1077 | GBPS NOOR MUHAMMAD MAZARI KASHMORE AT KANDHKOT | | | 266,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1078 | GBPS DELIJAN @ SADIQ MAZARI KASHMORE AT KANDHKOT | | | 376,000 |
| KK1079 | GBPS SANAT ALI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1080 | GBPS MEVO JAT KASHMORE AT KANDHKOT | | | 343,000 |
| KK1081 | GBPS LATIF ABAD @ BHITAI NAGAR KASHMORE AT KANDHKOT | | | 424,000 |
| KK1082 | GBPS GHULAM HYDER KHAN JAKHRANI KASHMORE AT KANDHKOT | | | 399,000 |
| KK1083 | GBPS MUHAMMAD SALEH CHACHAR II @ G. HYDER K KASHMORE AT KANDHKOT | | | 491,000 |
| KK1084 | GBPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 369,000 |
| KK1085 | GBPS FAIZ ABAD KHOSO KASHMORE AT KANDHKOT | | | 346,000 |
| KK1086 | GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT | | | 277,000 |
| KK1087 | GBPS GHULAM HUSSAIN KHOSO KASHMORE AT KANDHKOT | | | 286,000 |
| KK1088 | GBPS ABDUL RAHMAN MAZARI KASHMORE AT KANDHKOT | | | 348,000 |
| KK1089 | GBPS FIDA HUSSAIN SOOMRO KASHMORE AT KANDHKOT | | | 353,000 |
| KK1090 | GBPS MUHAMMAD MOOSA NAICH KASHMORE AT KANDHKOT | | | 293,000 |
| KK1091 | GBPS ALLAHDAD MAZARI KASHMORE AT KANDHKOT | | | 403,000 |
| KK1092 | GBPS ABDUL QADIR KHOSO KASHMORE AT KANDHKOT | | | 299,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1093 | GBPS RASOOL BUX KHAN CHACHAR KASHMORE AT KANDHKOT | | | 386,000 |
| KK1094 | GBPS KAMIL CHACHAR KASHMORE AT KANDHKOT | | | 282,000 |
| KK1095 | GBPS QADIR BUX KALWAR KASHMORE AT KANDHKOT | | | 303,000 |
| KK1096 | GBPS KATH GARH KASHMORE AT KANDHKOT | | | 362,000 |
| KK1097 | GBPS FATEH MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 273,000 |
| KK1098 | GBPS ALI BUX SOLANGI KASHMORE AT KANDHKOT | | | 448,000 |
| KK1099 | GBPS HAJI JAGIN MAZARI KASHMORE AT KANDHKOT | | | 352,000 |
| KK1100 | GBPS AKBAR ABAD KASHMORE AT KANDHKOT | | | 507,000 |
| KK1101 | GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 294,000 |
| KK1102 | GBPS MIR HAZAAR SOLANGI @ ABDUL NABI KHOSO KASHMORE AT KANDHKOT | | | 328,000 |
| KK1103 | GBPS PARTO MALIK KASHMORE AT KANDHKOT | | | 263,000 |
| KK1104 | GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT | | | 283,000 |
| KK1105 | GBPS ALAWUDDIN KHOSO KASHMORE AT KANDHKOT | | | 358,000 |
| KK1106 | GBPS NOORAL KHALTI @ HAZOOR BUX KASHMORE AT KANDHKOT | | | 317,000 |
| KK1107 | GBPS ABDUL GHANI KHOSO KASHMORE AT KANDHKOT | | | 277,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1108 | GBPS MADARSA AHYAUL ULOOM KASHMORE AT KANDHKOT | | | 733,000 |
| KK1109 | GBPS GHOUS BUX JAGIRANI KASHMORE AT KANDHKOT | | | 262,000 |
| KK1110 | GBPS SARDARO KHOSO KASHMORE AT KANDHKOT | | | 398,000 |
| KK1111 | GBPS MUHAMMAD ESSA KHOSO KASHMORE AT KANDHKOT | | | 333,000 |
| KK1112 | GBPS DOST MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT | | | 262,000 |
| KK1113 | GBPS SAIFAL KHAN DAHANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1114 | GBPS ALTAF HUSSAIN NO.I KASHMORE AT KANDHKOT | | | 373,000 |
| KK1117 | GBPS MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT | | | 528,000 |
| KK1118 | GBPS LAL BUX CHACHAR KASHMORE AT KANDHKOT | | | 569,000 |
| KK1119 | GBPS MOLVI SHAH MURAD GOLO KASHMORE AT KANDHKOT | | | 433,000 |
| KK1120 | GBPS BEEBRAK @ BALACH GOLATO KASHMORE AT KANDHKOT | | | 322,000 |
| KK1121 | GBPS BAHAR KHAN BIJARANI KASHMORE AT KANDHKOT | | | 447,000 |
| KK1122 | GBPS QASIM ABAD KHOSO (BR;) KASHMORE AT KANDHKOT | | | 249,000 |
| KK1123 | GBPS NOURANG PUR KASHMORE AT KANDHKOT | | | 272,000 |
| KK1124 | GBPS MUHAMMAD HUSSAIN MAZARI KASHMORE AT KANDHKOT | | | 283,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1125 | GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT | | | 1,197,000 |
| KK1126 | GBPS MUHAMMAD NAWAZ BADANI KASHMORE AT KANDHKOT | | | 247,000 |
| KK1127 | GBPS MIR GHALIB KHAN KASHMORE AT KANDHKOT | | | 258,000 |
| KK1128 | GBPS HAJI GHULAM MUHAMMAD MAZARI KASHMORE AT KANDHKOT | | | 312,000 |
| KK1129 | GBPS DAKHAN KASHMORE AT KANDHKOT | | | 328,000 |
| KK1130 | GBPS MUHAMMAD BUX MAZARI KASHMORE AT KANDHKOT | | | 460,000 |
| KK1131 | GBPS SAEED KHAN MAZARI KASHMORE AT KANDHKOT | | | 328,000 |
| KK1132 | GBPS LAL BAIG MAZARI KASHMORE AT KANDHKOT | | | 307,000 |
| KK1133 | GBPS MEHRAB MAZARI KASHMORE AT KANDHKOT | | | 301,000 |
| KK1134 | GBPS SADAR U DDIN JAKHRANI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1135 | GBPS MUHAMMAD BUX JAKHRANI KASHMORE AT KANDHKOT | | | 257,000 |
| KK1136 | GBPS HAJI KAJLO BHUTTO KASHMORE AT KANDHKOT | | | 318,000 |
| KK1138 | GBPS RASOOL ABAD KHOSO KASHMORE AT KANDHKOT | | | 302,000 |
| KK1140 | GBPS MEVO KHAN KASHMORE AT KANDHKOT | | | 348,000 |
| KK1141 | GBPS MUHAMMAD KHAN MAZARI KASHMORE AT KANDHKOT | | | 328,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1142 | GBPS MOLI JO DARO KASHMORE AT KANDHKOT | | | 467,000 |
| KK1143 | GBPS SANWAL MAZARI KASHMORE AT KANDHKOT | | | 333,000 |
| KK1144 | GBPS MOHBAT MAZARI KASHMORE AT KANDHKOT | | | 571,000 |
| KK1145 | GBPS MUHAMMAD SALEH CHACHAR I KASHMORE AT KANDHKOT | | | 250,000 |
| KK1146 | GBPS NOOR MUHAMAMD BANGWAR KASHMORE AT KANDHKOT | | | 266,000 |
| KK1147 | GBPS MUHAMMAD HASHIM KASHMORE AT KANDHKOT | | | 337,000 |
| KK1148 | GBPS HAZAR KHAN BANGWAR KASHMORE AT KANDHKOT | | | 277,000 |
| KK1149 | GBPS ZORE GARH KASHMORE AT KANDHKOT | | | 373,000 |
| KK1150 | GBPS ALAM KHAN KASHMORE AT KANDHKOT | | | 303,000 |
| KK1151 | GGPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 299,000 |
| KK1152 | GBPS ABDUL REHMAN BHANGHWAR KASHMORE AT KANDHKOT | | | 280,000 |
| KK1153 | GBPS MANDOST GOLO KASHMORE AT KANDHKOT | | | 264,000 |
| KK1154 | GBPS MUHAMMAD PANNAH KHOSO KASHMORE AT KANDHKOT | | | 271,000 |
| KK1155 | GBPS NAICH KASHMORE AT KANDHKOT | | | 355,000 |
| KK1156 | GBPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT | | | 383,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1157 | GBPS SANWALO SUHINDARO KASHMORE AT KANDHKOT | | | 298,000 |
| KK1158 | GBPS MUHAMMAD @ MAQBOOL AHMED DOMKI KASHMORE AT KANDHKOT | | | 322,000 |
| KK1159 | GBPS DARGAHI BHANGWAR KASHMORE AT KANDHKOT | | | 247,000 |
| KK1160 | GBPS AUDO GOLO KASHMORE AT KANDHKOT | | | 293,000 |
| KK1161 | GBPS SAEED ALI GOLO KASHMORE AT KANDHKOT | | | 267,000 |
| KK1162 | GBPS GPSMANJHI MAZARI KASHMORE AT KANDHKOT | | | 269,000 |
| KK1164 | GBPS PHERY KHAN GOLO KASHMORE AT KANDHKOT | | | 271,000 |
| KK1165 | GBPS RASOOL BUX MAZARI KASHMORE AT KANDHKOT | | | 313,000 |
| KK1166 | GBPS MUHAMMAD GHULAM YASIN JAKHRANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1167 | GBPS TURAKE ALI JAKHRANI KASHMORE AT KANDHKOT | | | 247,000 |
| KK1168 | GBPS MISKAN JAKHRANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1169 | GBPS EIDAN MAZARI KASHMORE AT KANDHKOT | | | 286,000 |
| KK1170 | GBPS PUNHAL DAKHAN KASHMORE AT KANDHKOT | | | 277,000 |
| KK1171 | GBPS LAL BUX MAZARI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1172 | GBPS BARKAT ALI JAKHRANI KASHMORE AT KANDHKOT | | | 376,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1173 | GBPS RAIS KHAN MAZARI KASHMORE AT KANDHKOT | | | 301,000 |
| KK1174 | GBPS LOUNG KHAN JAKHRANI KASHMORE AT KANDHKOT | | | 273,000 |
| KK1175 | GBPS ABDUL RAUF KHOSO KASHMORE AT KANDHKOT | | | 285,000 |
| KK1176 | GBPS GHULAM HYDAR JAKHRANI KASHMORE AT KANDHKOT | | | 375,000 |
| KK1177 | GBPS ABDUL KARIM DOMKI KASHMORE AT KANDHKOT | | | 241,000 |
| KK1178 | GBPS DIN MUHAMMAD DOMKI KASHMORE AT KANDHKOT | | | 258,000 |
| KK1179 | GBPS MIR MUHAMMAD NAICH KASHMORE AT KANDHKOT | | | 264,000 |
| KK1180 | GBPS LAKHMIR KHAN GOLO KASHMORE AT KANDHKOT | | | 264,000 |
| KK1181 | GBPS JHANGAL MAZARI KASHMORE AT KANDHKOT | | | 316,000 |
| KK1182 | GBPS BAHRAM KHAN KHOSO KASHMORE AT KANDHKOT | | | 252,000 |
| KK1183 | GBPS RAHMAT ULLAH MAZARI KASHMORE AT KANDHKOT | | | 292,000 |
| KK1184 | GBPS KHAN BEG JAKHRANI KASHMORE AT KANDHKOT | | | 262,000 |
| KK1185 | GBPS ABDUL RASOOL JAKHRANI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1186 | GBPS JANI JAKHRANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1188 | GBPS WAHID BUX JAKHRANI KASHMORE AT KANDHKOT | | | 257,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1189 | GBPS RASHEED ABAD KASHMORE AT KANDHKOT | | | 252,000 |
| KK1190 | GBPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT | | | 269,000 |
| KK1191 | GBPS FATEH MUHAMMAD MACHHI SODHI KASHMORE AT KANDHKOT | | | 288,000 |
| KK1192 | GBPS ADAM GOLO KASHMORE AT KANDHKOT | | | 313,000 |
| KK1193 | GBPS HUNGRY KHAN GOLO KASHMORE AT KANDHKOT | | | 298,000 |
| KK1194 | GBPS RAMIN GOLO KASHMORE AT KANDHKOT | | | 255,000 |
| KK1195 | GBPS HAIBAT GOLO I KASHMORE AT KANDHKOT | | | 277,000 |
| KK1196 | GBPS HAMAL KHAN KASHMORE AT KANDHKOT | | | 258,000 |
| KK1197 | GBPS MUHEEM KHAN JAKHRANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1198 | GBPS SHER MUHAMMAD MUHAMMDANI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1199 | GBPS MEVO BHUTTO KASHMORE AT KANDHKOT | | | 278,000 |
| KK1200 | GBPS AMANULLAH KHAN KASHMORE AT KANDHKOT | | | 264,000 |
| KK1201 | GBPS ALLAH DINO GOLO KASHMORE AT KANDHKOT | | | 278,000 |
| KK1202 | GBPS QAIM DIN KHOSO KASHMORE AT KANDHKOT | | | 272,000 |
| KK1203 | GBPS ISHAQUE KHAN MAZARI KASHMORE AT KANDHKOT | | | 299,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1204 | GBPS JAM MENHOON KHAN CHACHAR KASHMORE AT KANDHKOT | | | 400,000 |
| KK1205 | GBPS ABDUL WADYIO KASHMORE AT KANDHKOT | | | 242,000 |
| KK1206 | GBPS GULSHER JAKHRANI KASHMORE AT KANDHKOT | | | 292,000 |
| KK1207 | GBPS LANDHO KHAN MAZARI KASHMORE AT KANDHKOT | | | 278,000 |
| KK1208 | GBPS SAMMANDAR GOLO KASHMORE AT KANDHKOT | | | 255,000 |
| KK1209 | GBPS MOUJ ALI JAKHRANI KASHMORE AT KANDHKOT | | | 279,000 |
| KK1210 | GBPS SHAHOO KHAN JAKHRANI KASHMORE AT KANDHKOT | | | 269,000 |
| KK1211 | GBPS LUTUF ALI DOMKI KASHMORE AT KANDHKOT | | | 256,000 |
| KK1212 | GBPS SOHBAT KHAN DOMKI KASHMORE AT KANDHKOT | | | 286,000 |
| KK1213 | GBPS PHULLO GOLO KASHMORE AT KANDHKOT | | | 269,000 |
| KK1214 | GBPS KHAN BEG DOMKI @ GELO KHAN KASHMORE AT KANDHKOT | | | 313,000 |
| KK1215 | GBPS KAMAL CHACHAR KASHMORE AT KANDHKOT | | | 328,000 |
| KK1216 | GBPS RAJAN SHAH KASHMORE AT KANDHKOT | | | 295,000 |
| KK1217 | GBPS MALIK ABAD KHOSO KASHMORE AT KANDHKOT | | | 278,000 |
| KK1218 | GBPS GHULAM QADIR SOLANGI KASHMORE AT KANDHKOT | | | 303,000 |

**SC21187 (187)**
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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1219 | GBPS MIRAL TANWARI KASHMORE AT KANDHKOT | | | 353,000 |
| KK1220 | GBPS MOHAMAD SALEH MAZARI KASHMORE AT KANDHKOT | | | 303,000 |
| KK1221 | GBPS HAMAL KHAN JAKHRANI KASHMORE AT KANDHKOT | | | 279,000 |
| KK1222 | GBPS HAJI GUL HASSAN GOLO KASHMORE AT KANDHKOT | | | 264,000 |
| KK1223 | GBPS MIR HAJI KHAN DOMKI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1224 | GBPS GHULAM QADIR MACHHI KASHMORE AT KANDHKOT | | | 316,000 |
| KK1225 | GBPS MULHO MAZARI KASHMORE AT KANDHKOT | | | 331,000 |
| KK1226 | GBPS MANGHER KASHMORE AT KANDHKOT | | | 271,000 |
| KK1227 | GBPS HAIRAL MAZARI KASHMORE AT KANDHKOT | | | 386,000 |
| KK1228 | GBPS IMAM BUX KOSH KASHMORE AT KANDHKOT | | | 318,000 |
| KK1229 | GBPS RAJA WILLAYEN MITHO KASHMORE AT KANDHKOT | | | 256,000 |
| KK1230 | GBPS HAJI KAMBHIR KHAN MAZARI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1231 | GBPS JALO KHAN CHACHAR KASHMORE AT KANDHKOT | | | 313,000 |
| KK1232 | GBPS GPS RAIS BACHU CHACHAR KASHMORE AT KANDHKOT | | | 331,000 |
| KK1233 | GBPS JANI CHACHAR KASHMORE AT KANDHKOT | | | 299,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1234 | GBPS BUXO CHACHAR KASHMORE AT KANDHKOT | | | 300,000 |
| KK1235 | GBPS SODULLAH MOHAMMDANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1236 | GBPS NOOR ALI JAKHRANI KASHMORE AT KANDHKOT | | | 378,000 |
| KK1237 | GBPS HIDAYTULLAH KHOSO KASHMORE AT KANDHKOT | | | 317,000 |
| KK1238 | GBPS KANDO KHAN MAZARI KASHMORE AT KANDHKOT | | | 287,000 |
| KK1239 | GBPS SADIQUE KHAN MAZARI KASHMORE AT KANDHKOT | | | 323,000 |
| KK1241 | GBPS DAD MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 263,000 |
| KK1242 | GBPS GUL KHAN MAZARI KASHMORE AT KANDHKOT | | | 292,000 |
| KK1243 | GBPS SUHBAT MAZARI KASHMORE AT KANDHKOT | | | 242,000 |
| KK1244 | GBPS ABDUL WAHID BROHI KASHMORE AT KANDHKOT | | | 287,000 |
| KK1245 | GBPS ABDUL RAUF KHOSO I KASHMORE AT KANDHKOT | | | 272,000 |
| KK1246 | GGPS AKBARABAD KASHMORE AT KANDHKOT | | | 294,000 |
| KK1247 | GBPS HABIB UREHMAN KASHMORE AT KANDHKOT | | | 252,000 |
| KK1248 | GBPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 292,000 |
| KK1249 | GBPS ALLAH ABAD KASHMORE AT KANDHKOT | | | 313,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1250 | GBPS BILAWAL KHOSO KASHMORE AT KANDHKOT | | | 258,000 |
| KK1251 | GBPS MEYAN BUX JAKHRANI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1252 | GBPS ZULFIQAR ALI DOMKI KASHMORE AT KANDHKOT | | | 273,000 |
| KK1254 | GBPS DUR MUHAMMAD SANGI KASHMORE AT KANDHKOT | | | 373,000 |
| KK1255 | GBPS ABDUL WAHAB SUHANDRO KASHMORE AT KANDHKOT | | | 322,000 |
| KK1257 | GBPS HAZOOR BUX BHANGWAR KASHMORE AT KANDHKOT | | | 294,000 |
| KK1258 | GBPS QADIR BUX BHUTTO KASHMORE AT KANDHKOT | | | 344,000 |
| KK1259 | GBPS HAJI MASOO KHAN MAZARI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1262 | GBPS MANIK CHACHAR KASHMORE AT KANDHKOT | | | 279,000 |
| KK1263 | GBPS AMANAT ALI JAKHRANI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1264 | GBPS RUSTAM MAZARI KASHMORE AT KANDHKOT | | | 341,000 |
| KK1265 | GBPS MENGAL CHACHAR KASHMORE AT KANDHKOT | | | 326,000 |
| KK1266 | GBPS FAIZ ABAD KASHMORE AT KANDHKOT | | | 326,000 |
| KK1269 | GBPS ALI BILAWAL KHAN DOMKI @ DAIM KHAN DOMKI KASHMORE AT KANDHKOT | | | 258,000 |
| KK1270 | GBPS FAHEEM ABD DOMKI KASHMORE AT KANDHKOT | | | 279,000 |

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**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1271 | GBPS SHAMS ABAD KASHMORE AT KANDHKOT | | | 282,000 |
| KK1272 | GBPS GHAFFAR ABAD KHOSO KASHMORE AT KANDHKOT | | | 267,000 |
| KK1273 | GBPS SHER DIL KASHMORE AT KANDHKOT | | | 313,000 |
| KK1274 | GBPS MANIK KHAN DOMKI KASHMORE AT KANDHKOT | | | 307,000 |
| KK1275 | GBPS ABDUL KARIM KASHMORE AT KANDHKOT | | | 300,000 |
| KK1276 | GBPS IMAMUDDIN MALIK KASHMORE AT KANDHKOT | | | 288,000 |
| KK1277 | GBPS ESSA TANWARI KASHMORE AT KANDHKOT | | | 257,000 |
| KK1278 | GBPS AMIR ABAD KHOSO KASHMORE AT KANDHKOT | | | 445,000 |
| KK1279 | GBPS ALI ASGHAR KHOSO KASHMORE AT KANDHKOT | | | 324,000 |
| KK1280 | GBPS WAHID BUX KHOSO KASHMORE AT KANDHKOT | | | 318,000 |
| KK1281 | GGPS AZIZ ABAD KHOSO KASHMORE AT KANDHKOT | | | 317,000 |
| KK1282 | GBPS JAHANGIR KASHMORE AT KANDHKOT | | | 286,000 |
| KK1283 | GBPS MEHAR ALI GOLATO KASHMORE AT KANDHKOT | | | 257,000 |
| KK1284 | GBPS SATTAR ABAD KASHMORE AT KANDHKOT | | | 267,000 |
| KK1287 | GBPS NAZAR MUHAMMAD MALIK @ ABDUL BAQI KASHMORE AT KANDHKOT | | | 343,000 |

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**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1288 | GBPS GHULAM RASOOL DASHTI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1289 | GBPS RIAZ MUHAMMAD KHAN GOLO KASHMORE AT KANDHKOT | | | 253,000 |
| KK1290 | GBPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1291 | GBPS SHAH GHAZI JAKHRANI KASHMORE AT KANDHKOT | | | 294,000 |
| KK1292 | GBPS JURIO CHACHAR KASHMORE AT KANDHKOT | | | 339,000 |
| KK1293 | GBPS MUHAMMAD RAMZAN JAKHRANI KASHMORE AT KANDHKOT | | | 288,000 |
| KK1294 | GBPS HAZOOR BUX CHACHAR KASHMORE AT KANDHKOT | | | 288,000 |
| KK1295 | GGPS DHANI BUX CHACHAR KASHMORE AT KANDHKOT | | | 307,000 |
| KK1296 | GBPS GUBLO KASHMORE AT KANDHKOT | | | 292,000 |
| KK1297 | GBPS PANDHI CHACHAR KASHMORE AT KANDHKOT | | | 252,000 |
| KK1298 | GBPS MUHAMMAD SIDDIQUE CHHIJAN KASHMORE AT KANDHKOT | | | 298,000 |
| KK1300 | GBPS JAM GOLATO KASHMORE AT KANDHKOT | | | 354,000 |
| KK1301 | GBPS MUHAMMAD ARIF KASHMORE AT KANDHKOT | | | 255,000 |
| KK1302 | GBPS SOBDAR JAKHRANI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1303 | GBPS GPS FAQIR MOHAMMAD GOLO KASHMORE AT KANDHKOT | | | 264,000 |

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**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1304 | GBPS HAJI SAWAN MALIK KASHMORE AT KANDHKOT | | | 282,000 |
| KK1305 | GBPS SHUKAR MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT | | | 344,000 |
| KK1306 | GBPS BAHAWAL BANGWAR KASHMORE AT KANDHKOT | | | 264,000 |
| KK1307 | GBPS ALLAH YAR MALIK KASHMORE AT KANDHKOT | | | 277,000 |
| KK1308 | GBPS GAJAN DASTI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1309 | GBPS MIR DOST DOMKI I KASHMORE AT KANDHKOT | | | 258,000 |
| KK1310 | GBPS BUGRO BAJKANI KASHMORE AT KANDHKOT | | | 279,000 |
| KK1311 | GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 558,000 |
| KK1313 | GBPS MUHAMMAD HASSAN KHOSO KASHMORE AT KANDHKOT | | | 252,000 |
| KK1314 | GBPS HABIB ULLAH MALIK KASHMORE AT KANDHKOT | | | 337,000 |
| KK1315 | GBPS SIJAWAL CHACHA (BR) KASHMORE AT KANDHKOT | | | 404,000 |
| KK1316 | GBPS HAJI RAZA MUHAMMAD KASHMORE AT KANDHKOT | | | 292,000 |
| KK1317 | GBPS BANHO KHAN MALIK KASHMORE AT KANDHKOT | | | 286,000 |
| KK1318 | GBPS QALANDAR BUX KHOKHAR KASHMORE AT KANDHKOT | | | 273,000 |
| KK1319 | GBPS INAYAT SHAH KASHMORE AT KANDHKOT | | | 234,000 |

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**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1320 | GBPS GHULAM MUSTAFA SHAH KASHMORE AT KANDHKOT | | | 237,000 |
| KK1321 | GGPS GAMAN CHCHAR KASHMORE AT KANDHKOT | | | 391,000 |
| KK1322 | GGPS ABDUL KHALIQ SOLANGI KASHMORE AT KANDHKOT | | | 362,000 |
| KK1323 | GGPS DIN MUHAMMAD NAICH KASHMORE AT KANDHKOT | | | 264,000 |
| KK1325 | GGPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT | | | 258,000 |
| KK1328 | GGPS RANO KASHMORE AT KANDHKOT | | | 277,000 |
| KK1329 | GGPS ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT | | | 237,000 |
| KK1330 | GGPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT | | | 262,000 |
| KK1332 | GGPS ABDUL HADI KHOSO KASHMORE AT KANDHKOT | | | 264,000 |
| KK1333 | GGPS MAST ALI MAZARI KASHMORE AT KANDHKOT | | | 232,000 |
| KK1334 | GGPS KHAHI KASHMORE AT KANDHKOT | | | 303,000 |
| KK1335 | GGPS MUHAMMAD ASLAM KHOSO KASHMORE AT KANDHKOT | | | 256,000 |
| KK1336 | GGPS SAID ALI JAKHRAHI KASHMORE AT KANDHKOT | | | 278,000 |
| KK1337 | GGPS NOOR ALI KHAN KASHMORE AT KANDHKOT | | | 285,000 |
| KK1338 | GGPS ALLAH ABAD KASHMORE AT KANDHKOT | | | 256,000 |
| KK1340 | GGPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 272,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1341 | GGPS HAJI LASHKRAN JAKHRANI KASHMORE AT KANDHKOT | | | 262,000 |
| KK1342 | GGPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT | | | 237,000 |
| KK1343 | GGPS NOURANG PUR KASHMORE AT KANDHKOT | | | 253,000 |
| KK1344 | GGPS ALLAH YAR MALIK KASHMORE AT KANDHKOT | | | 252,000 |
| KK1345 | GGPS M. COMMUNT: SCHOOL MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT | | | 272,000 |
| KK1347 | GBPS JAM SOONHARO CHACHAR KASHMORE AT KANDHKOT | | | 552,000 |
| KK1348 | GBPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT | | | 400,000 |
| KK1349 | GBPS GAMAN KHAN KASHMORE AT KANDHKOT | | | 445,000 |
| KK1350 | GBPS NAWAB KHAN MANGRIO KASHMORE AT KANDHKOT | | | 422,000 |
| KK1351 | GBPS WORK SHOP KASHMORE AT KANDHKOT | | | 846,000 |
| KK1353 | GBPS BASHIR ABAD KASHMORE AT KANDHKOT | | | 686,000 |
| KK1354 | GBPS HAZOOR BUX GOLO KASHMORE AT KANDHKOT | | | 280,000 |
| KK1355 | GBPS AHMEDAN BHANGWAR KASHMORE AT KANDHKOT | | | 433,000 |
| KK1356 | GBPS MADARSAH MUHAMMADI KASHMORE AT KANDHKOT | | | 483,000 |
| KK1357 | GBPS SAHIB KHAN DAUDPOTA KASHMORE AT KANDHKOT | | | 317,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1358 | GBPS MOHAMMAD HAYAT JAGIRANI KASHMORE AT KANDHKOT | | | 287,000 |
| KK1359 | GBPS MUHAMMAD YAKOOB LOLAI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1360 | GBPS DODO KHAN NASIRANI @ MIR AHMED NASEERANI KASHMORE AT KANDHKOT | | | 337,000 |
| KK1361 | GBPS MAQBOOL AHMED SOOMRO KASHMORE AT KANDHKOT | | | 389,000 |
| KK1362 | GBPS KHAIR MUHAMMAD MANGANHAR KASHMORE AT KANDHKOT | | | 376,000 |
| KK1363 | GBPS AMIN LOLAI KASHMORE AT KANDHKOT | | | 312,000 |
| KK1364 | GBPS MARKH KHAN BHAYO KASHMORE AT KANDHKOT | | | 445,000 |
| KK1365 | GBPS FOUJO LOLEYEE KASHMORE AT KANDHKOT | | | 347,000 |
| KK1366 | GBPS ABDUL RASHEED JAGIRANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1367 | GBPS ARBAB OGAHI KASHMORE AT KANDHKOT | | | 454,000 |
| KK1368 | GBPS MIRZA PUR (OLD) KASHMORE AT KANDHKOT | | | 1,342,000 |
| KK1369 | GBPS LAL BUX LASHARI KASHMORE AT KANDHKOT | | | 439,000 |
| KK1370 | GBPS PANDHI JAGIRANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1371 | GBPS SOOMAR JAGIRANI KASHMORE AT KANDHKOT | | | 232,000 |
| KK1372 | GBPS MUBARAK SUHRIYANI KASHMORE AT KANDHKOT | | | 337,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1373 | GBPS ABDUL KHALIQUE BANGWAR KASHMORE AT KANDHKOT | | | 326,000 |
| KK1374 | GGPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT | | | 343,000 |
| KK1375 | GBPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT | | | 393,000 |
| KK1376 | GBPS GHULAM MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 409,000 |
| KK1377 | GBPS MUHAMMAD SULEMAN CHIJAN KASHMORE AT KANDHKOT | | | 433,000 |
| KK1378 | GBPS JATOI CHACHAR KASHMORE AT KANDHKOT | | | 384,000 |
| KK1379 | GBPS RAB NAWAZ KHAN PATHAN KASHMORE AT KANDHKOT | | | 391,000 |
| KK1380 | GBPS RAIS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT | | | 504,000 |
| KK1381 | GBPS SYED KAMIL SHAH KASHMORE AT KANDHKOT | | | 458,000 |
| KK1382 | GBPS SYED MEHAR SHAH KASHMORE AT KANDHKOT | | | 314,000 |
| KK1383 | GBPS MEER MUHAMMAD SUBZOI KASHMORE AT KANDHKOT | | | 300,000 |
| KK1384 | GBPS SHAHBAZ KHAN NOONARI KASHMORE AT KANDHKOT | | | 503,000 |
| KK1385 | GBPS ABDUL RASOOL KHAN DAHANI KASHMORE AT KANDHKOT | | | 302,000 |
| KK1386 | GBPS RAIS QALOO KHAN KASHMORE AT KANDHKOT | | | 269,000 |
| KK1388 | GBPS CHOHAR LOLAI @ TILLAN ARBANI KASHMORE AT KANDHKOT | | | 303,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1389 | GBPS GHULAM MUHAMMAD CHACHAR KASHMORE AT KANDHKOT | | | 398,000 |
| KK1390 | GBPS COMMUNITY CENTER A. MAJEED SUHRYANI KASHMORE AT KANDHKOT | | | 488,000 |
| KK1391 | GBPS AKHTIAR ABAD KASHMORE AT KANDHKOT | | | 225,000 |
| KK1392 | GBPS TAHAFIZUL QURAN KASHMORE AT KANDHKOT | | | 521,000 |
| KK1393 | GBPS DOST ALI SUHRIYANI KASHMORE AT KANDHKOT | | | 557,000 |
| KK1394 | GGPS RAIS BAHADUR KHAN MIRANI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1396 | GBPS SOBHO SAWAND KASHMORE AT KANDHKOT | | | 288,000 |
| KK1397 | GBPS MUHAMMAD HAYAT OGAHI KASHMORE AT KANDHKOT | | | 294,000 |
| KK1398 | GBPS DURANI MAHAR KASHMORE AT KANDHKOT | | | 353,000 |
| KK1399 | GBPS RAIS KHAIR MUHAMMAD BHAYO @ GHAHANO KASHMORE AT KANDHKOT | | | 253,000 |
| KK1400 | GBPS KARIM @ SABIR ALI GADHI KASHMORE AT KANDHKOT | | | 313,000 |
| KK1401 | GBPS BIJAR KHAN LASHARI KASHMORE AT KANDHKOT | | | 316,000 |
| KK1402 | GBPS M. UMAR SUNDRANI KASHMORE AT KANDHKOT | | | 258,000 |
| KK1403 | GBPS DOST MUHAMMAD SUBZOI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1404 | GBPS JEEAND MARI @ PAHALWAN JAFFERY KASHMORE AT KANDHKOT | | | 314,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1405 | GBPS SHAH NAWAZ BAHALKANI KASHMORE AT KANDHKOT | | | 256,000 |
| KK1406 | GBPS JAM JAHAN KHAN SABZOI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1407 | GBPS GAHI BHAYO KASHMORE AT KANDHKOT | | | 266,000 |
| KK1408 | GBPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT | | | 482,000 |
| KK1409 | GBPS ALI MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT | | | 309,000 |
| KK1410 | GBPS JHANGAL MIRANI KASHMORE AT KANDHKOT | | | 279,000 |
| KK1411 | GBPS RAJO BHAYO KASHMORE AT KANDHKOT | | | 282,000 |
| KK1412 | GBPS RAIS ARBAB KHAN DAHANI KASHMORE AT KANDHKOT | | | 313,000 |
| KK1413 | GBPS HAIBAT KHAN BAJKANI KASHMORE AT KANDHKOT | | | 287,000 |
| KK1414 | GBPS NASEER BHAYO (BR) KASHMORE AT KANDHKOT | | | 250,000 |
| KK1415 | GBPS HAMID MALIK KASHMORE AT KANDHKOT | | | 299,000 |
| KK1416 | GBPS FAIZ PUR SHARIF KASHMORE AT KANDHKOT | | | 340,000 |
| KK1417 | GBPS MUHAMMAD YAQOOB CHANNA KASHMORE AT KANDHKOT | | | 288,000 |
| KK1418 | GBPS NOOR HASSAN GISHKORI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1419 | GBPS MUHAMMAD RAMZAN SABZOE KASHMORE AT KANDHKOT | | | 298,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1420 | GBPS BHANBHO GOLATO KASHMORE AT KANDHKOT | | | 264,000 |
| KK1421 | GBPS NOOR HASSAN KHOSO KASHMORE AT KANDHKOT | | | 240,000 |
| KK1422 | GBPS AZAD KHAN GISHKORI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1423 | GBPS KECHI @ ABDUL AZIZ KHOSO KASHMORE AT KANDHKOT | | | 286,000 |
| KK1424 | GBPS MEHRAB MUHAMMADANI KASHMORE AT KANDHKOT | | | 318,000 |
| KK1425 | GBPS MIAN YAR MUHAMMAD KASHMORE AT KANDHKOT | | | 286,000 |
| KK1426 | GBPS JANGOO ESSANI KASHMORE AT KANDHKOT | | | 307,000 |
| KK1427 | GBPS HAJI ALLAH RAKHYO SUHRIYANI KASHMORE AT KANDHKOT | | | 292,000 |
| KK1428 | GBPS ANWARULULOOM KASHMORE AT KANDHKOT | | | 407,000 |
| KK1429 | GBPS LAL BUX KHOSO KASHMORE AT KANDHKOT | | | 287,000 |
| KK1430 | GBPS GUL BAHAR GHOTO KASHMORE AT KANDHKOT | | | 295,000 |
| KK1431 | GBPS MALHOO KHAN BHAYO KASHMORE AT KANDHKOT | | | 288,000 |
| KK1432 | GBPS BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT | | | 627,000 |
| KK1433 | GBPS MUHAMMAD BUX BHANGWAR KASHMORE AT KANDHKOT | | | 267,000 |
| KK1434 | GBPS ALAN PUR KHOSO KASHMORE AT KANDHKOT | | | 288,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1435 | GBPS WAZIR KHAN KHOSO KASHMORE AT KANDHKOT | | | 292,000 |
| KK1436 | GBPS BHOORAL BHANGWAR KASHMORE AT KANDHKOT | | | 271,000 |
| KK1437 | GBPS MUHAMMAD WARYAL BANGWAR KASHMORE AT KANDHKOT | | | 294,000 |
| KK1439 | GBPS SHER MUHAMMAD @ PIRANO CHACHAR KASHMORE AT KANDHKOT | | | 301,000 |
| KK1440 | GBPS ARBAB ALI KAMBRANI KASHMORE AT KANDHKOT | | | 325,000 |
| KK1441 | GBPS ABDUL GHAFOOR SHAH KASHMORE AT KANDHKOT | | | 331,000 |
| KK1442 | GBPS RATO KHAN CHANDIO KASHMORE AT KANDHKOT | | | 346,000 |
| KK1443 | GBPS BASHAM KHAN BAJKANI KASHMORE AT KANDHKOT | | | 292,000 |
| KK1444 | GBPS GHULAM RASOOL SUHRIYANI KASHMORE AT KANDHKOT | | | 328,000 |
| KK1447 | GBPS RAIS KHAIR MUHAMMAD BHAYO KASHMORE AT KANDHKOT | | | 301,000 |
| KK1448 | GBPS FATEH MUHAMMAD SABZOI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1449 | GBPS ALI MUHAMMAD SABZOI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1450 | GBPS AZMAT MOCHI KASHMORE AT KANDHKOT | | | 322,000 |
| KK1451 | GBPS RASOOL ABAD KASHMORE AT KANDHKOT | | | 368,000 |
| KK1452 | GBPS SHAH DOST SUHRIYANI KASHMORE AT KANDHKOT | | | 331,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1453 | GBPS KAORO KHAN BHANGWAR KASHMORE AT KANDHKOT | | | 293,000 |
| KK1454 | GBPS ARBAB ALI SABZOI KASHMORE AT KANDHKOT | | | 278,000 |
| KK1455 | GBPS ABDUL SATTAR BHAYO KASHMORE AT KANDHKOT | | | 279,000 |
| KK1456 | GBPS BAHOO SABZOI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1457 | GBPS GHULAM ALI GABOLE KASHMORE AT KANDHKOT | | | 309,000 |
| KK1458 | GBPS SAIFAL KHOSO KASHMORE AT KANDHKOT | | | 277,000 |
| KK1459 | GBPS ATTAI KHAN SUHIRYANI KASHMORE AT KANDHKOT | | | 269,000 |
| KK1460 | GBPS SAIFAL SABZOI KASHMORE AT KANDHKOT | | | 283,000 |
| KK1461 | GBPS HAIBAT (SYED) KASHMORE AT KANDHKOT | | | 346,000 |
| KK1462 | GBPS BAHAR KHAN SUHRIYANI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1463 | GBPS RAHMAT ABAD KASHMORE AT KANDHKOT | | | 348,000 |
| KK1465 | GBPS KASHMIR KHAN GOLO KASHMORE AT KANDHKOT | | | 408,000 |
| KK1466 | GBPS HAJI KHAIR BUX SUHRIYANI KASHMORE AT KANDHKOT | | | 249,000 |
| KK1467 | GBPS SHER MUHAMMAD BHANGWAR KASHMORE AT KANDHKOT | | | 318,000 |
| KK1468 | GBPS GAJAN CHACHAR KASHMORE AT KANDHKOT | | | 286,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1469 | GBPS ARSULLAH SABZOI KASHMORE AT KANDHKOT | | | 323,000 |
| KK1471 | GBPS RAJO KHAN KASHMORE AT KANDHKOT | | | 262,000 |
| KK1472 | GBPS ALLAWALUDIN SUHRYANI KASHMORE AT KANDHKOT | | | 313,000 |
| KK1473 | GBPS ABDUL JABBAR NOORANI KASHMORE AT KANDHKOT | | | 243,000 |
| KK1474 | GBPS BUXIO BHANGWAR KASHMORE AT KANDHKOT | | | 328,000 |
| KK1475 | GBPS SONO KHAN KASHMORE AT KANDHKOT | | | 288,000 |
| KK1476 | GBPS TALOO KHAN KAMBRANI KASHMORE AT KANDHKOT | | | 317,000 |
| KK1477 | GBPS ABDUL RASHEED OGAHI KASHMORE AT KANDHKOT | | | 322,000 |
| KK1478 | GBPS MARAKH BHAYO KASHMORE AT KANDHKOT | | | 273,000 |
| KK1479 | GBPS AHMED ALI DAHANI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1480 | GBPS JAM NINDO KHAN BHAYO KASHMORE AT KANDHKOT | | | 286,000 |
| KK1481 | GBPS GHULAM QADIR SHAIKH KASHMORE AT KANDHKOT | | | 242,000 |
| KK1482 | GBPS MAHRAB JAGIRANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1483 | GBPS KHAWAND BUX KASHMORE AT KANDHKOT | | | 415,000 |
| KK1486 | GBPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT | | | 282,000 |
| KK1487 | GGPS DARI KASHMORE AT KANDHKOT | | | 280,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1488 | GGPS ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) KASHMORE AT KANDHKOT | | | 253,000 |
| KK1489 | GGPS AWAN MOHALLA KANDHKOT KASHMORE AT KANDHKOT | | | 654,000 |
| KK1490 | GGPS HAIBAT NAKA KASHMORE AT KANDHKOT | | | 458,000 |
| KK1491 | GGPS ABDUL QADIR CHACHAR KASHMORE AT KANDHKOT | | | 324,000 |
| KK1492 | GGPS WAHID BUX BHAYO KASHMORE AT KANDHKOT | | | 385,000 |
| KK1493 | GGPS GHAZI KHAN SUHRIYANI KASHMORE AT KANDHKOT | | | 258,000 |
| KK1495 | GGPS ABDUL JABBAR NOONARI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1496 | GGPS TILOO KHAN QAMBRANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1497 | GGPS MUHAMMAD HAYAT NOONARI KASHMORE AT KANDHKOT | | | 249,000 |
| KK1498 | GGPS SALEEM KHAN KHOSO KASHMORE AT KANDHKOT | | | 247,000 |
| KK1499 | GGPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT | | | 252,000 |
| KK1500 | GGPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT | | | 288,000 |
| KK1501 | GGPS PUNHAL KHOSO KASHMORE AT KANDHKOT | | | 253,000 |
| KK1502 | GGPS JHANGAL BHAYO KASHMORE AT KANDHKOT | | | 252,000 |
| KK1503 | GGPS JAHAN KHAN SABZOI KASHMORE AT KANDHKOT | | | 253,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1504 | GGPS QIYAS BHAYO (CMS) KASHMORE AT KANDHKOT | | | 250,000 |
| KK1505 | GGPS RISAL DAR KASHMORE AT KANDHKOT | | | 292,000 |
| KK1507 | GGPS ABDUL MAJEED SOOMRO KASHMORE AT KANDHKOT | | | 322,000 |
| KK1508 | GGPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT | | | 282,000 |
| KK1509 | GGPS NAJAMUDDIN KHOSO KASHMORE AT KANDHKOT | | | 252,000 |
| KK1510 | GGPS BASHIR AHMED KHOSO KASHMORE AT KANDHKOT | | | 249,000 |
| KK1511 | GGPS SHAHBAZ KHAN SHRIYANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1512 | GGPS WAZIR ALI SABZOI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1513 | GGPS SHAHBAZ NOONARI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1514 | GGPS SAMEULLAH PATHAN KASHMORE AT KANDHKOT | | | 267,000 |
| KK1515 | GGPS SUHRAB KHAN PATHAN KASHMORE AT KANDHKOT | | | 292,000 |
| KK1516 | GGPS GHARIB ABAD KASHMORE AT KANDHKOT | | | 288,000 |
| KK1517 | GGPS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT | | | 359,000 |
| KK1518 | GGPS KHAIR MUHAMMAD SABZOI KASHMORE AT KANDHKOT | | | 262,000 |
| KK1519 | GBPS KARIM BUX BHANGWAR KASHMORE AT KANDHKOT | | | 249,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1520 | GGPS RASOOL ABAD KASHMORE AT KANDHKOT | | | 262,000 |
| KK1521 | GBPS RISAL DAR KASHMORE AT KANDHKOT | | | 494,000 |
| KK1522 | GBPS HABIB ULLAH BIJARANI KASHMORE AT KANDHKOT | | | 307,000 |
| KK1523 | GBPS KARIM KHAN BIJARANI KASHMORE AT KANDHKOT | | | 339,000 |
| KK1524 | GBPS MIR MEHRAN KHAN KASHMORE AT KANDHKOT | | | 403,000 |
| KK1525 | GBPS SHABIR ALI KHAN BIJARANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1526 | GBPS GUL MUHAMMAD BIJARANI KASHMORE AT KANDHKOT | | | 376,000 |
| KK1527 | GBPS MUHAMMAD YAQOOB KHAN BIJARANI KASHMORE AT KANDHKOT | | | 376,000 |
| KK1528 | GBPS BOOLO CHACHAR KASHMORE AT KANDHKOT | | | 498,000 |
| KK1529 | GBPS MOLVI MUHAMMAD SALEH MALIK (BR) KASHMORE AT KANDHKOT | | | 494,000 |
| KK1530 | GBPS PIR JAN KASHMORE AT KANDHKOT | | | 282,000 |
| KK1531 | GBPS MISRI LASHARI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1532 | GBPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT | | | 376,000 |
| KK1533 | GBPS HAJI SABHAGO MALIK KASHMORE AT KANDHKOT | | | 368,000 |
| KK1534 | GBPS ABDUL MAJEED KHAN BIJARANI @ IRSHAD ALI KASHMORE AT KANDHKOT | | | 247,000 |

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**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1536 | GBPS WAHID BUX BIJARANI KASHMORE AT KANDHKOT | | | 585,000 |
| KK1537 | GBPS GURDO KASHMORE AT KANDHKOT | | | 277,000 |
| KK1538 | GBPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT | | | 430,000 |
| KK1539 | GBPS PARTO MALIK KASHMORE AT KANDHKOT | | | 580,000 |
| KK1540 | GBPS ALLAH WARAYO KHAN BAHALKANI KASHMORE AT KANDHKOT | | | 328,000 |
| KK1541 | GBPS GORGAGE KHAN DAHANI KASHMORE AT KANDHKOT | | | 448,000 |
| KK1542 | GBPS MUSHTAQUE AHMED DAHANI KASHMORE AT KANDHKOT | | | 354,000 |
| KK1543 | GBPS MUMTAZ ALI BAHALKANI KASHMORE AT KANDHKOT | | | 343,000 |
| KK1544 | GBPS JAMAL KHAN DAHANI KASHMORE AT KANDHKOT | | | 317,000 |
| KK1545 | GBPS FAIZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1546 | GBPS MUHAMMAD HASSAN BUGTI KASHMORE AT KANDHKOT | | | 430,000 |
| KK1547 | GBPS JANIB LASHARI KASHMORE AT KANDHKOT | | | 322,000 |
| KK1548 | GBPS ABDUL GHAFOOR DAHANI KASHMORE AT KANDHKOT | | | 355,000 |
| KK1549 | GBPS ALI DAKHAN @ MANSOOR ABAD BIJARANI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1550 | GBPS ABDUL RAHIM LASHARI KASHMORE AT KANDHKOT | | | 278,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1551 | GBPS SIRAJUDDIN KHOSO KASHMORE AT KANDHKOT | | | 403,000 |
| KK1553 | GBPS HAZOOR BUX @ REHMANA SIDIQUA TANGWANI KASHMORE AT KANDHKOT | | | 376,000 |
| KK1554 | GBPS YAR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 292,000 |
| KK1555 | GBPS ABDUL WAHID KHOSO KASHMORE AT KANDHKOT | | | 331,000 |
| KK1556 | GBPS ISLAM KHAN BIJARANI KASHMORE AT KANDHKOT | | | 362,000 |
| KK1557 | GBPS MEHRAN KHAN @ ABDUL AZIZ NINDWANI KASHMORE AT KANDHKOT | | | 373,000 |
| KK1558 | GBPS MUHAMMAD IBRAHIM KHAN BAJKANI KASHMORE AT KANDHKOT | | | 368,000 |
| KK1559 | GBPS MEHRULLAH BIJARANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1563 | GBPS JHANDO KHAN JAFFERI KASHMORE AT KANDHKOT | | | 362,000 |
| KK1564 | GBPS HAMZO KHAN OGAHI KASHMORE AT KANDHKOT | | | 361,000 |
| KK1566 | GBPS GADA ALI KHAN KASHMORE AT KANDHKOT | | | 283,000 |
| KK1567 | GBPS MAHMOOD KHAN BIJARANI KASHMORE AT KANDHKOT | | | 328,000 |
| KK1568 | GBPS ALI BEG NOONARI KASHMORE AT KANDHKOT | | | 228,000 |
| KK1569 | GBPS KHANDO KHAN NINDWANI KASHMORE AT KANDHKOT | | | 273,000 |
| KK1570 | GBPS HAJI SHERAL MALIK KASHMORE AT KANDHKOT | | | 348,000 |

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**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1571 | GBPS KHAMISO KHAN OGAHI KASHMORE AT KANDHKOT | | | 445,000 |
| KK1572 | GBPS HAJI KHAIR MUHAMM KASHMORE AT KANDHKOT | | | 355,000 |
| KK1573 | GBPS MEHBOOB OGAHI KASHMORE AT KANDHKOT | | | 340,000 |
| KK1574 | GBPS MUHAMMAD HANIF KHOSO@ MIR HAZAR JAKHRANI KASHMORE AT KANDHKOT | | | 437,000 |
| KK1575 | GBPS MARI SHER MUHAMMAD KHAN BIJARANI KASHMORE AT KANDHKOT | | | 307,000 |
| KK1576 | GBPS PIARO BAJKANI KASHMORE AT KANDHKOT | | | 300,000 |
| KK1577 | GBPS ALLAH BUX KHAN DAHANI KASHMORE AT KANDHKOT | | | 358,000 |
| KK1578 | GBPS JUMAN KHAN BAHALKANI KASHMORE AT KANDHKOT | | | 295,000 |
| KK1579 | GGPS SHADAD KHAN MALIK KASHMORE AT KANDHKOT | | | 317,000 |
| KK1580 | GBPS MUHAMMAD ISMAIL QAMBRANI KASHMORE AT KANDHKOT | | | 340,000 |
| KK1581 | GBPS LAKHMIR JAGIRANI KASHMORE AT KANDHKOT | | | 314,000 |
| KK1582 | GBPS MUHAMMAD ISMAIL @ GHULAM RASOOL GOLO KASHMORE AT KANDHKOT | | | 406,000 |
| KK1583 | GBPS PIYARO KHAN NINDWANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1584 | GBPS HAFIZULLAH KHOSO KASHMORE AT KANDHKOT | | | 355,000 |
| KK1585 | GBPS ABDUL LATIF KHOSO KASHMORE AT KANDHKOT | | | 301,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1586 | GBPS SAKHI SOBDAR KASHMORE AT KANDHKOT | | | 269,000 |
| KK1587 | GGPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT | | | 300,000 |
| KK1588 | GBPS BAGO KHAN BAHALKANI KASHMORE AT KANDHKOT | | | 340,000 |
| KK1589 | GBPS DOST ALI DAHANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1591 | GBPS MANDOOST KHAN NINDWANI KASHMORE AT KANDHKOT | | | 292,000 |
| KK1593 | GBPS DOULAT GAJANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1594 | GBPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT | | | 322,000 |
| KK1595 | GBPS SANAULLAH BIJARANI KASHMORE AT KANDHKOT | | | 317,000 |
| KK1596 | GBPS ANWAR ALI BIJARANI KASHMORE AT KANDHKOT | | | 340,000 |
| KK1597 | GBPS SOONHARO MALIK KASHMORE AT KANDHKOT | | | 299,000 |
| KK1598 | GBPS SARDAR KHAN GOLO KASHMORE AT KANDHKOT | | | 369,000 |
| KK1599 | GBPS HAIBAT SHAHEED KASHMORE AT KANDHKOT | | | 527,000 |
| KK1600 | GBPS DIN MUHAMMAD BANGLANI KASHMORE AT KANDHKOT | | | 308,000 |
| KK1601 | GBPS RAHMAT KHAN KASHMORE AT KANDHKOT | | | 332,000 |
| KK1602 | GBPS WAHID BUX JAFFERY KASHMORE AT KANDHKOT | | | 557,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1603 | GBPS MUHAMMAD FAZAL OGAHI KASHMORE AT KANDHKOT | | | 423,000 |
| KK1604 | GBPS IMAMUDDIN SOOMRO @ AKBAR ALI JAKHRANI KASHMORE AT KANDHKOT | | | 263,000 |
| KK1605 | GBPS SULTAN JAKHRANI KASHMORE AT KANDHKOT | | | 243,000 |
| KK1606 | GBPS MALGUZAR JAKHRANI KASHMORE AT KANDHKOT | | | 253,000 |
| KK1607 | GGPS HAJI SAMANO BAHALKANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1609 | GBPS BAZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT | | | 368,000 |
| KK1610 | GBPS FAIZ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1611 | GBPS GHULAM RABANI BIJARANI KASHMORE AT KANDHKOT | | | 294,000 |
| KK1612 | GBPS BAGH ALI (CAPTAIN) KASHMORE AT KANDHKOT | | | 286,000 |
| KK1613 | GBPS SARDAR KHAN BIJARANI KASHMORE AT KANDHKOT | | | 271,000 |
| KK1614 | GBPS HABIBULLAH KHAN BAJKANI KASHMORE AT KANDHKOT | | | 266,000 |
| KK1615 | GBPS ABDUL RAZZAQUE JAFFARI KASHMORE AT KANDHKOT | | | 294,000 |
| KK1616 | GBPS JAN MUHAMMAD GUNIO KASHMORE AT KANDHKOT | | | 314,000 |
| KK1617 | GBPS ALLAH DITTO KASHMORE AT KANDHKOT | | | 272,000 |
| KK1618 | GBPS JAFFAR ALI LASHARI KASHMORE AT KANDHKOT | | | 264,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1619 | GBPS MUHAMMAD ISMAIL MALIK KASHMORE AT KANDHKOT | | | 282,000 |
| KK1620 | GBPS HAKIM ALI BAHALKANI KASHMORE AT KANDHKOT | | | 269,000 |
| KK1621 | GBPS MUHAMMAD ALIM GHINIYO KASHMORE AT KANDHKOT | | | 464,000 |
| KK1622 | GBPS DILDAR KHAN BIJARANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1624 | GBPS WAHEED ALI NINDWANI KASHMORE AT KANDHKOT | | | 256,000 |
| KK1625 | GBPS ABDUL MAJEED BIJARANI KASHMORE AT KANDHKOT | | | 286,000 |
| KK1626 | GBPS QAISAR GUJRANI KASHMORE AT KANDHKOT | | | 237,000 |
| KK1627 | GBPS ABDUL RAUF BIJARANI KASHMORE AT KANDHKOT | | | 313,000 |
| KK1628 | GBPS GHULAM MUSTAFA KHOSO KASHMORE AT KANDHKOT | | | 277,000 |
| KK1629 | GBPS ALI HYDER OGAHI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1630 | GBPS MUHAMMAD AZIM CHACHAR KASHMORE AT KANDHKOT | | | 298,000 |
| KK1631 | GBPS REHAN KHAN KASHMORE AT KANDHKOT | | | 271,000 |
| KK1632 | GBPS KHAIR BUX KHAN KASHMORE AT KANDHKOT | | | 317,000 |
| KK1633 | GBPS ABDUL GHANI NINDWANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1634 | GBPS ALLAH DINO MALIK KASHMORE AT KANDHKOT | | | 340,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1635 | GBPS HAKIM ALI JAFFARI KASHMORE AT KANDHKOT | | | 318,000 |
| KK1636 | GBPS MOLVI ZAFFAR DIN BAJKANI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1637 | GBPS ABDUL RAZAQUE KHOSO KASHMORE AT KANDHKOT | | | 232,000 |
| KK1638 | GBPS JAN MUHAMMAD BUGTI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1639 | GBPS ABDUL RAZAQ SUHINDARO KASHMORE AT KANDHKOT | | | 349,000 |
| KK1640 | GBPS SAINDAD KHAN GUJRANI KASHMORE AT KANDHKOT | | | 293,000 |
| KK1641 | GBPS ILLAHI BUX KASHMORE AT KANDHKOT | | | 277,000 |
| KK1642 | GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT | | | 550,000 |
| KK1643 | GBPS MUHAMMAD USMAN BAHALKANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1644 | GBPS GAHI KHAN JAFFERI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1645 | GBPS GHODO KHAN NINDWANI KASHMORE AT KANDHKOT | | | 283,000 |
| KK1646 | GBPS MUHAMMAD HAYAT NINDWANI KASHMORE AT KANDHKOT | | | 331,000 |
| KK1647 | GBPS ALLAH WARAYO OGHAI KASHMORE AT KANDHKOT | | | 340,000 |
| KK1648 | GBPS ABDUL HAMEED BAHALKANI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1649 | GBPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT | | | 408,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1650 | GBPS GHULAM QASIM BAJKANI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1651 | GBPS ALI MURAD LASHARI KASHMORE AT KANDHKOT | | | 348,000 |
| KK1652 | GBPS NOOR DIN BANGLANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1653 | GBPS NIHAL BAKHRANI KASHMORE AT KANDHKOT | | | 318,000 |
| KK1654 | GBPS RASOOL BUX KHAN KASHMORE AT KANDHKOT | | | 428,000 |
| KK1655 | GBPS ABDUL NABI LASHARI KASHMORE AT KANDHKOT | | | 286,000 |
| KK1656 | GBPS MEHOO SARKI @ DAD MUHAMMAD SARKI KASHMORE AT KANDHKOT | | | 358,000 |
| KK1658 | GBPS HAZOOR BUX BIJARANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1660 | GBPS ZAINUDDIN BAJKANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1661 | GBPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT | | | 299,000 |
| KK1662 | GBPS DILO KHAN BAJKANI KASHMORE AT KANDHKOT | | | 258,000 |
| KK1663 | GBPS SHER DIL PATHAN KASHMORE AT KANDHKOT | | | 345,000 |
| KK1664 | GBPS GULLAN KHAN KASHMORE AT KANDHKOT | | | 273,000 |
| KK1665 | GBPS ARBAB KHAN NINDWANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1666 | GBPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT | | | 298,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1667 | GBPS ABDUL KARIM KHAN JAGIRANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1668 | GBPS DAIM KHAN BAHALKANI KASHMORE AT KANDHKOT | | | 279,000 |
| KK1669 | GBPS MERO KHAN KHOSO @ MUNEER AHMED NINDWANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1670 | GBPS RAIS MUMARK RHAN BHAYO KASHMORE AT KANDHKOT | | | 373,000 |
| KK1671 | GBPS BATTO KHAN BAHALKANI KASHMORE AT KANDHKOT | | | 303,000 |
| KK1672 | GBPS MOHAMMAD MOOSA KASHMORE AT KANDHKOT | | | 271,000 |
| KK1673 | GBPS DHANI BUX BAJKANI KASHMORE AT KANDHKOT | | | 313,000 |
| KK1674 | GBPS TAJ MUHAMMAD HAJWANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1675 | GBPS QADIR BUX DAHANI KASHMORE AT KANDHKOT | | | 375,000 |
| KK1677 | GBPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT | | | 273,000 |
| KK1680 | GBPS LAL KHAN NINDWANI KASHMORE AT KANDHKOT | | | 269,000 |
| KK1681 | GBPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT | | | 317,000 |
| KK1682 | GBPS MUHAMMAD AMIN KHOSO KASHMORE AT KANDHKOT | | | 475,000 |
| KK1683 | GBPS GPS HAJI MIAN DAD SUNDRANI KASHMORE AT KANDHKOT | | | 376,000 |
| KK1684 | GBPS HAJI SUHRAB KHAN JAFFERI KASHMORE AT KANDHKOT | | | 264,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1685 | GBPS HABIB ULLAH MAGSI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1686 | GBPS GHULAM QADIR KHAN HAJANO KASHMORE AT KANDHKOT | | | 301,000 |
| KK1687 | GBPS KHAN MUHAMMAD BAHALKANI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1688 | GBPS LAL MUHAMMAD BUGTI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1689 | GBPS SHAH ALI BAHALKANI KASHMORE AT KANDHKOT | | | 326,000 |
| KK1690 | GBPS ABDULLAH KHOSO KASHMORE AT KANDHKOT | | | 509,000 |
| KK1691 | GBPS SHAH ALI RIND KASHMORE AT KANDHKOT | | | 355,000 |
| KK1692 | GBPS HAJI JAN MUHAMMAD @ DILAWAR BHATTI KASHMORE AT KANDHKOT | | | 318,000 |
| KK1693 | GBPS MUHAMMAD USMAN JAFFRI KASHMORE AT KANDHKOT | | | 331,000 |
| KK1694 | GBPS FAQEER MUHAMMD BUGTI KASHMORE AT KANDHKOT | | | 328,000 |
| KK1695 | GBPS AHMED DIN BAHALKANI KASHMORE AT KANDHKOT | | | 262,000 |
| KK1696 | GBPS ALLAH WARAYO NINDWANI KASHMORE AT KANDHKOT | | | 288,000 |
| KK1697 | GBPS IMAM BUX NINDWANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1698 | GBPS ARZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT | | | 302,000 |
| KK1699 | GBPS FATEH MUHAMMAD LASHARI KASHMORE AT KANDHKOT | | | 357,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1700 | GBPS NOORUDIN NINDWANI KASHMORE AT KANDHKOT | | | 288,000 |
| KK1701 | GBPS MUHAMMAD AMIN JAFFERY KASHMORE AT KANDHKOT | | | 252,000 |
| KK1703 | GBPS UBED ULLAH BANGLANI KASHMORE AT KANDHKOT | | | 248,000 |
| KK1704 | GBPS KHAIR BUX GABOLE KASHMORE AT KANDHKOT | | | 262,000 |
| KK1705 | GBPS NOOR DIN NINDWANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1707 | GBPS MIR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 264,000 |
| KK1709 | GBPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT | | | 383,000 |
| KK1710 | GBPS NOOR KHAN BIJARANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1711 | GBPS MANGHIR KHAN NINDWANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1712 | GBPS HAJI ARSALLAH KHAN BIJARANI KASHMORE AT KANDHKOT | | | 302,000 |
| KK1713 | GBPS GHULAM QADIR KHAN BIJARANI KASHMORE AT KANDHKOT | | | 279,000 |
| KK1714 | GBPS KHAMISO BROHI KASHMORE AT KANDHKOT | | | 385,000 |
| KK1715 | GBPS ABDUL LATIF BAJKANI KASHMORE AT KANDHKOT | | | 294,000 |
| KK1716 | GBPS IMAM BUX BIJARANI KASHMORE AT KANDHKOT | | | 279,000 |
| KK1717 | GBPS MUBARAK BAKHRANI KASHMORE AT KANDHKOT | | | 358,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1718 | GBPS SHAH ALI NINDWANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1719 | GBPS MIRAL KHAN JAFFERY KASHMORE AT KANDHKOT | | | 269,000 |
| KK1720 | GBPS PIR BUX BIJARANI KASHMORE AT KANDHKOT | | | 249,000 |
| KK1721 | GBPS GUL HASSAN JAFFERI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1722 | GBPS GHULAM SARWAR BAHALKANI KASHMORE AT KANDHKOT | | | 328,000 |
| KK1723 | GBPS ABDUL KABIR NINDWANI KASHMORE AT KANDHKOT | | | 287,000 |
| KK1724 | GBPS SARDAR KHAN BAJKANI KASHMORE AT KANDHKOT | | | 282,000 |
| KK1725 | GBPS RIND ALI NINDWANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1726 | GBPS MISRI KHAN DAHANI KASHMORE AT KANDHKOT | | | 277,000 |
| KK1727 | GBPS GHULAM ALI @ RAHIM BUX BAKHRANI KASHMORE AT KANDHKOT | | | 298,000 |
| KK1728 | GBPS TAJ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT | | | 253,000 |
| KK1729 | GBPS KAMRAN KHAN KASHMORE AT KANDHKOT | | | 303,000 |
| KK1730 | GBPS HAMID BAHALKANI KASHMORE AT KANDHKOT | | | 394,000 |
| KK1731 | GBPS NAJAMUDDIN BIJARANI KASHMORE AT KANDHKOT | | | 318,000 |
| KK1732 | GBPS SHAH GHAZI KASHMORE AT KANDHKOT | | | 298,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1733 | GBPS MIR HASSAN BAJKANI KASHMORE AT KANDHKOT | | | 278,000 |
| KK1734 | GBPS MUHAMMAD UMAR KHOSO KASHMORE AT KANDHKOT | | | 317,000 |
| KK1735 | GBPS MAGSI KASHMORE AT KANDHKOT | | | 355,000 |
| KK1736 | GBPS AHMED ALI BAKHRANI KASHMORE AT KANDHKOT | | | 309,000 |
| KK1737 | GBPS ALI GOHAR KASHMORE AT KANDHKOT | | | 313,000 |
| KK1738 | GBPS HAZAR KHAN @ WAKEEL AHMED DAHANI KASHMORE AT KANDHKOT | | | 256,000 |
| KK1739 | GBPS MUHAMMAD MURAD LASHARI @ MORE KHAN KASHMORE AT KANDHKOT | | | 312,000 |
| KK1740 | GBPS HAJI ALI GUL NINDWANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1741 | GBPS MUHAMMAD MOOSA BANGLANI KASHMORE AT KANDHKOT | | | 280,000 |
| KK1742 | GBPS UMED ALI KHAN BIJARANI KASHMORE AT KANDHKOT | | | 286,000 |
| KK1743 | GBPS JUMO KHAN BAPUR KASHMORE AT KANDHKOT | | | 307,000 |
| KK1744 | GBPS HAJI ALLAH ADIYO KHAN BAJKANI KASHMORE AT KANDHKOT | | | 318,000 |
| KK1745 | GBPS SABIR ABAD KASHMORE AT KANDHKOT | | | 298,000 |
| KK1747 | GBPS ALI SHER GUJRANI KASHMORE AT KANDHKOT | | | 359,000 |
| KK1748 | GBPS HAJI MUHAMMAD HAYAT BAJKANI KASHMORE AT KANDHKOT | | | 331,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1749 | GBPS HAJI HAZOOR BUX KHAN BIJARANI KASHMORE AT KANDHKOT | | | 414,000 |
| KK1750 | GBPS ABDUL RAHMAN KHAN KASHMORE AT KANDHKOT | | | 273,000 |
| KK1751 | GBPS MUSHTAQUE AHMED KHOSO KASHMORE AT KANDHKOT | | | 408,000 |
| KK1752 | GBPS HAZOOR BUX MALIK KASHMORE AT KANDHKOT | | | 414,000 |
| KK1753 | GBPS MOOSA KHAN NOONARI KASHMORE AT KANDHKOT | | | 294,000 |
| KK1754 | GBPS SABZAL GABOLE KASHMORE AT KANDHKOT | | | 264,000 |
| KK1755 | GBPS GHULAM QADIR KHOSO KASHMORE AT KANDHKOT | | | 269,000 |
| KK1756 | GBPS YAR MUHAMMAD GUJRANI KASHMORE AT KANDHKOT | | | 258,000 |
| KK1757 | GBPS ADAM BANGLANI KASHMORE AT KANDHKOT | | | 333,000 |
| KK1758 | GBPS MANZOOR ABAD KASHMORE AT KANDHKOT | | | 272,000 |
| KK1759 | GBPS ALI HASSAN GISHKORI KASHMORE AT KANDHKOT | | | 301,000 |
| KK1762 | GGPS MUHAMMAD MASOOD KHOSO KASHMORE AT KANDHKOT | | | 359,000 |
| KK1763 | GGPS MUBARAK BHAYO KASHMORE AT KANDHKOT | | | 279,000 |
| KK1764 | GGPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT | | | 258,000 |
| KK1765 | GGPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT | | | 303,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1766 | GGPS WAZIR ALI BIJARANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1767 | GGPS ABDUL RAZAQUE SUNHADRO KASHMORE AT KANDHKOT | | | 237,000 |
| KK1768 | GGPS SULEMAN SARKI KASHMORE AT KANDHKOT | | | 273,000 |
| KK1769 | GGPS MEHRAB DAHANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1770 | GGPS PIR BUX NOONARI KASHMORE AT KANDHKOT | | | 283,000 |
| KK1771 | GBPS ALI HASSAN JAGIRANI KASHMORE AT KANDHKOT | | | 256,000 |
| KK1772 | GBPS PIR BROHI KASHMORE AT KANDHKOT | | | 240,000 |
| KK1773 | GGPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT | | | 272,000 |
| KK1775 | GGPS HAJI DUR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | 294,000 |
| KK1776 | GGPS ILLAHI BUX KHOSO KASHMORE AT KANDHKOT | | | 294,000 |
| KK1777 | GGPS MOHAMAMD HASSAN OGAHI KASHMORE AT KANDHKOT | | | 253,000 |
| KK1778 | GGPS JEEAL NOONARI KASHMORE AT KANDHKOT | | | 307,000 |
| KK1779 | GGPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT | | | 272,000 |
| KK1780 | GGPS ABDUL SAMI @ ROSHIN DIN DAHANI KASHMORE AT KANDHKOT | | | 264,000 |
| KK1781 | GGPS QAISAR KHAN GUJRANI KASHMORE AT KANDHKOT | | | 267,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK1782 | GGPS MUHAMMAD PANAH KHOSO KASHMORE AT KANDHKOT | | | 250,000 |
| KK1783 | GGPS GHULAM MUHAMMAD JAFERY @ MUHAMMAD MURID KHAN BAJKANI_X000D_ KASHMORE AT KANDHKOT | | | 256,000 |
| KK1784 | GGPS SANA ULLAH BIJARANI KASHMORE AT KANDHKOT | | | 255,000 |
| KK1785 | GGPS ASHRAF KHAN BIJARANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1786 | GGPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT | | | 250,000 |
| KK1787 | GGPS SATHI KHAN NINDWANI KASHMORE AT KANDHKOT | | | 267,000 |
| KK1788 | GGPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT | | | 252,000 |
| KK1789 | GGPS GHULAM MUSTAFA NOONARI KASHMORE AT KANDHKOT | | | 249,000 |
| KK1790 | GGPS ABDUL RAHMAN GAJANI KASHMORE AT KANDHKOT | | | 256,000 |
| KK1791 | GGPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT | | | 266,000 |
| KK1792 | GGPS JANIB LASHARI KASHMORE AT KANDHKOT | | | 273,000 |
| KK1793 | GGPS YAR MUHAMMAD NINDWANI KASHMORE AT KANDHKOT | | | 256,000 |
| KK1797 | GBPS GOVT PC SCHOOL ATTACHED GECE(M) KASHMORE AT KANDHKOT | | | 937,000 |
| **TOTAL** | | | | **243,531,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

| | | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **98,265,000** |
| **A038** | **TRAVEL & TRANSPORTATION** | | | **8,844,000** |
| A03808 | Conveyance Charges | | | 8,844,000 |
| **A039** | **GENERAL** | | | **89,421,000** |
| A03901 | Stationery | | | 52,608,000 |
| A0390A | Sports Activities | | | 7,369,000 |
| A0390B | Co-Curricular Activities | | | 29,444,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **76,095,000** |
| **A097** | **PURCHASE FURNITURE & FIXTURE** | | | **76,095,000** |
| A09701 | Furniture and fixtures | | | 76,095,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **69,171,000** |
| **A132** | **FURNITURE AND FIXTURE** | | | **24,352,000** |
| A13201 | Furniture and Fixture | | | 24,352,000 |
| **A133** | **BUILDINGS AND STRUCTURE** | | | **37,450,000** |
| A13370 | Others | | | 37,450,000 |
| **A138** | **GENERAL** | | | **7,369,000** |
| A13802 | Maintenance of playgrounds | | | 7,369,000 |
| **NET TOTAL** | | | | **243,531,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1001** | **GBPS MIR MUHAMMAD LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **155,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **143,000** |
| A03901 | Stationery | | | | | 82,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 49,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **102,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **40,000** |
| A13201 | Furniture and Fixture | | | | | 40,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1001 GBPS MIR MUHAMMAD LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR MUHAMMAD LASHARI KASHMORE AT KANDHKOT** | | | | | **361,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1002** | **GBPS GULAB JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **193,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **181,000** |
| A03901 | Stationery | | | | | 101,000 |
| A0390A | Sports Activities | | | | | 16,000 |
| A0390B | Co-Curricular Activities | | | | | 64,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **117,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **51,000** |
| A13201 | Furniture and Fixture | | | | | 51,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **16,000** |
| A13802 | Maintenance of playgrounds | | | | | 16,000 |
| **GBPS GULAB JAFFERI KASHMORE AT KANDHKOT** | | | | | | **418,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1003** | **GBELS MIR HAZAAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **1,013,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **1,001,000** |
| A03901 | Stationery | | | | | 511,000 |
| A0390A | Sports Activities | | | | | 98,000 |
| A0390B | Co-Curricular Activities | | | | | 392,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **198,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **198,000** |
| A09701 | Furniture and fixtures | | | | | 198,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **445,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **297,000** |
| A13201 | Furniture and Fixture | | | | | 297,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **98,000** |
| A13802 | Maintenance of playgrounds | | | | | 98,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1003 GBELS MIR HAZAAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBELS MIR HAZAAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **1,656,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1004** | **GBPS SULEMAN SARKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |
| **GBPS SULEMAN SARKI KASHMORE AT KANDHKOT** | | | | | | **376,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1005** | **GGPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1005 GGPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT** | | | | | **288,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1006** | **GGELS ABDULLAH JAFARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1006 GGELS ABDULLAH JAFARI KASHMORE AT KANDHKOT** | | | | | |
| GGELS ABDULLAH JAFARI KASHMORE AT KANDHKOT | | | | | 288,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1007 GBPS HOURAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **77,000** |
| A03901 Stationery | | | | | 49,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 22,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 Furniture and Fixture | | | | | 20,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |
| **GBPS HOURAN KHOSO KASHMORE AT KANDHKOT** | | | | | **262,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1008** | **GBPS JATOI JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **116,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **104,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1008 GBPS JATOI JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JATOI JAGIRANI KASHMORE AT KANDHKOT** | | | | | **302,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1009** | **GBPS PAHALWAN KHAN LOLAI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **143,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **131,000** |
| A03901 | Stationery | | | | | 76,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1009 GBPS PAHALWAN KHAN LOLAI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS PAHALWAN KHAN LOLAI KASHMORE AT KANDHKOT** | | | | | **343,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1010** | **GBPS DARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS DARI KASHMORE AT KANDHKOT** | | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1011 GBPS AZAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1011 GBPS AZAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS AZAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1012** | **GBPS SHADAN LOLAI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **139,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **127,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS SHADAN LOLAI KASHMORE AT KANDHKOT** | | | | | | **337,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1013** | **GBPS WAHID BUX BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **228,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **222,000** |
| A03901 | Stationery | | | | | 122,000 |
| A0390A | Sports Activities | | | | | 20,000 |
| A0390B | Co-Curricular Activities | | | | | 80,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **113,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **113,000** |
| A09701 | Furniture and fixtures | | | | | 113,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **133,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **63,000** |
| A13201 | Furniture and Fixture | | | | | 63,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **20,000** |
| A13802 | Maintenance of playgrounds | | | | | 20,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1013 GBPS WAHID BUX BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAHID BUX BHAYO KASHMORE AT KANDHKOT** | | | | | **474,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1014** | **GBHS SYED HASSAN ALI SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1014 GBHS SYED HASSAN ALI SHAH KASHMORE AT KANDHKOT** | | | | | |
| **GBHS SYED HASSAN ALI SHAH KASHMORE AT KANDHKOT** | | | | | **375,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1015** | **GBPS MIANI QAISAR KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **183,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **171,000** |
| A03901 | Stationery | | | | | 96,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 60,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **113,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **48,000** |
| A13201 | Furniture and Fixture | | | | | 48,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1015 GBPS MIANI QAISAR KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIANI QAISAR KHAN KASHMORE AT KANDHKOT** | | | | | **403,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1016** | **GBPS MOHSIN SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **365,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **353,000** |
| A03901 | Stationery | | | | | 187,000 |
| A0390A | Sports Activities | | | | | 33,000 |
| A0390B | Co-Curricular Activities | | | | | 133,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **127,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **127,000** |
| A09701 | Furniture and fixtures | | | | | 127,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **186,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **103,000** |
| A13201 | Furniture and Fixture | | | | | 103,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **33,000** |
| A13802 | Maintenance of playgrounds | | | | | 33,000 |
| **GBPS MOHSIN SHAH KASHMORE AT KANDHKOT** | | | | | | **678,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1017** | **GBPS HAZOOR BUX OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **169,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **157,000** |
| A03901 | Stationery | | | | | 89,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 54,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **108,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **44,000** |
| A13201 | Furniture and Fixture | | | | | 44,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1017 GBPS HAZOOR BUX OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX OGAHI KASHMORE AT KANDHKOT** | | | | | **383,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1018** | **GBPS JAHAN KHAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **265,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **253,000** |
| A03901 | Stationery | | | | | 137,000 |
| A0390A | Sports Activities | | | | | 23,000 |
| A0390B | Co-Curricular Activities | | | | | 93,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **116,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **116,000** |
| A09701 | Furniture and fixtures | | | | | 116,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **146,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **73,000** |
| A13201 | Furniture and Fixture | | | | | 73,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **23,000** |
| A13802 | Maintenance of playgrounds | | | | | 23,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1018 GBPS JAHAN KHAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JAHAN KHAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | **527,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1019** | **GBPS SUHRAB KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1019 GBPS SUHRAB KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SUHRAB KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1020** | **GBPS ALI SHAH @ ALI HASSAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1020 GBPS ALI SHAH @ ALI HASSAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI SHAH @ ALI HASSAN OGAHI KASHMORE AT KANDHKOT** | | | | | **303,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1021** | **GBPS MUMTAZ ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **636,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **624,000** |
| A03901 | Stationery | | | | | 323,000 |
| A0390A | Sports Activities | | | | | 60,000 |
| A0390B | Co-Curricular Activities | | | | | 241,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **157,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **157,000** |
| A09701 | Furniture and fixtures | | | | | 157,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **294,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **184,000** |
| A13201 | Furniture and Fixture | | | | | 184,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **60,000** |
| A13802 | Maintenance of playgrounds | | | | | 60,000 |
| **GBPS MUMTAZ ABAD KASHMORE AT KANDHKOT** | | | | | | **1,087,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1022** | **GBHS MIANI SUHRAB KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **143,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **131,000** |
| A03901 | Stationery | | | | | 76,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBHS MIANI SUHRAB KASHMORE AT KANDHKOT** | | | | | | **343,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1023** | **GBPS BADANI (MAIN) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **237,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **231,000** |
| A03901 | Stationery | | | | | 126,000 |
| A0390A | Sports Activities | | | | | 21,000 |
| A0390B | Co-Curricular Activities | | | | | 84,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 | Furniture and fixtures | | | | | 114,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **137,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **66,000** |
| A13201 | Furniture and Fixture | | | | | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **21,000** |
| A13802 | Maintenance of playgrounds | | | | | 21,000 |
| **GBPS BADANI (MAIN) KASHMORE AT KANDHKOT** | | | | | | **488,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1024** | **GBPS RAIS MUHAMMAD UMER BHUTTO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1024 GBPS RAIS MUHAMMAD UMER BHUTTO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS MUHAMMAD UMER BHUTTO KASHMORE AT KANDHKOT** | | | | | **340,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1025** | **GBPS BADANI NO: II KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **170,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **158,000** |
| A03901 | Stationery | | | | | 89,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **108,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **44,000** |
| A13201 | Furniture and Fixture | | | | | 44,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |
| **GBPS BADANI NO: II KASHMORE AT KANDHKOT** | | | | | | **384,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1026** | **GBPS ABDULLAH BHATTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **183,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **171,000** |
| A03901 | Stationery | | | | | 96,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 60,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **113,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **48,000** |
| A13201 | Furniture and Fixture | | | | | 48,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1026 GBPS ABDULLAH BHATTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDULLAH BHATTI KASHMORE AT KANDHKOT** | | | | | **403,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1027** | **GBHS GULAN KOT KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **79,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **67,000** |
| A03901 | Stationery | | | | | 44,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 18,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GBHS GULAN KOT KASHMORE AT KANDHKOT** | | | | | | **247,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1028** | **GBPS GUDDU KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **685,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **673,000** |
| A03901 | Stationery | | | | | 347,000 |
| A0390A | Sports Activities | | | | | 65,000 |
| A0390B | Co-Curricular Activities | | | | | 261,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **162,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **162,000** |
| A09701 | Furniture and fixtures | | | | | 162,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **313,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **198,000** |
| A13201 | Furniture and Fixture | | | | | 198,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **65,000** |
| A13802 | Maintenance of playgrounds | | | | | 65,000 |
| **GBPS GUDDU KASHMORE AT KANDHKOT** | | | | | | **1,160,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1029** | **GGPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **209,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **197,000** |
| A03901 | Stationery | | | | | 109,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 70,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **124,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **56,000** |
| A13201 | Furniture and Fixture | | | | | 56,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1029 GGPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT** | | | | | |
| **GGPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT** | | | | | **443,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1030** | **GBPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **573,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **561,000** |
| A03901 | Stationery | | | | | 291,000 |
| A0390A | Sports Activities | | | | | 54,000 |
| A0390B | Co-Curricular Activities | | | | | 216,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **150,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **150,000** |
| A09701 | Furniture and fixtures | | | | | 150,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **269,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **165,000** |
| A13201 | Furniture and Fixture | | | | | 165,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **54,000** |
| A13802 | Maintenance of playgrounds | | | | | 54,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1030 GBPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT** | | | | | |
| **GBPS COLONY NO 1 KASHMORE KASHMORE AT KANDHKOT** | | | | | **992,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1031** | **GBPS GPS AMEEN ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **125,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **113,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1031 GBPS GPS AMEEN ABAD KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GPS AMEEN ABAD KASHMORE AT KANDHKOT** | | | | | **316,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1032** | **GBPS PANDHI KALWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **329,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **323,000** |
| A03901 | Stationery | | | | | 172,000 |
| A0390A | Sports Activities | | | | | 30,000 |
| A0390B | Co-Curricular Activities | | | | | 121,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **124,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **124,000** |
| A09701 | Furniture and fixtures | | | | | 124,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **174,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **94,000** |
| A13201 | Furniture and Fixture | | | | | 94,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **30,000** |
| A13802 | Maintenance of playgrounds | | | | | 30,000 |
| **GBPS PANDHI KALWAR KASHMORE AT KANDHKOT** | | | | | | **627,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1033** | **GBHS KHAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **139,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **127,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBHS KHAHI KASHMORE AT KANDHKOT** | | | | | | **337,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1034** | **GBPS SOBHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **125,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **113,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS SOBHANI KASHMORE AT KANDHKOT** | | | | | | **316,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1035** | **GGPS KASHMORE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **429,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **423,000** |
| A03901 | Stationery | | | | | 222,000 |
| A0390A | Sports Activities | | | | | 40,000 |
| A0390B | Co-Curricular Activities | | | | | 161,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **135,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **135,000** |
| A09701 | Furniture and fixtures | | | | | 135,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **214,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **124,000** |
| A13201 | Furniture and Fixture | | | | | 124,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **40,000** |
| A13802 | Maintenance of playgrounds | | | | | 40,000 |
| **GGPS KASHMORE KASHMORE AT KANDHKOT** | | | | | | **778,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1036** | **GGHSS KASHMORE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **167,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **155,000** |
| A03901 | Stationery | | | | | 88,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 54,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |
| **GGHSS KASHMORE KASHMORE AT KANDHKOT** | | | | | | **378,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1037** | **GBPS NAZAR MUHAMMAD JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1037 GBPS NAZAR MUHAMMAD JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NAZAR MUHAMMAD JAFFERY KASHMORE AT KANDHKOT** | | | | | **252,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1038** | **GBPS ABDUL HAKEEM NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **288,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **282,000** |
| A03901 | Stationery | | | | | 152,000 |
| A0390A | Sports Activities | | | | | 26,000 |
| A0390B | Co-Curricular Activities | | | | | 104,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **119,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **119,000** |
| A09701 | Furniture and fixtures | | | | | 119,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **157,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **81,000** |
| A13201 | Furniture and Fixture | | | | | 81,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **26,000** |
| A13802 | Maintenance of playgrounds | | | | | 26,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1038 GBPS ABDUL HAKEEM NOONARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL HAKEEM NOONARI KASHMORE AT KANDHKOT | | | | | 564,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1039** | **GBPS MIANI SOHRAB KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **293,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **281,000** |
| A03901 | Stationery | | | | | 151,000 |
| A0390A | Sports Activities | | | | | 26,000 |
| A0390B | Co-Curricular Activities | | | | | 104,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **119,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **119,000** |
| A09701 | Furniture and fixtures | | | | | 119,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **157,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **81,000** |
| A13201 | Furniture and Fixture | | | | | 81,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **26,000** |
| A13802 | Maintenance of playgrounds | | | | | 26,000 |
| **GBPS MIANI SOHRAB KASHMORE AT KANDHKOT** | | | | | | **569,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1040** | **GBELS MUHAMMAD MUREED BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **536,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **512,000** |
| A03901 | Stationery | | | | | 277,000 |
| A0390A | Sports Activities | | | | | 47,000 |
| A0390B | Co-Curricular Activities | | | | | 188,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **233,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **233,000** |
| A09701 | Furniture and fixtures | | | | | 233,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **295,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **148,000** |
| A13201 | Furniture and Fixture | | | | | 148,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **47,000** |
| A13802 | Maintenance of playgrounds | | | | | 47,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1040 GBELS MUHAMMAD MUREED BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| GBELS MUHAMMAD MUREED BAJKANI KASHMORE AT KANDHKOT | | | | | 1,064,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1041** | **GBHS ABDULLAH BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **208,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **184,000** |
| A03901 | Stationery | | | | | 113,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 56,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **197,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **197,000** |
| A09701 | Furniture and fixtures | | | | | 197,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **164,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1041 GBHS ABDULLAH BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBHS ABDULLAH BHAYO KASHMORE AT KANDHKOT** | | | | | **569,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1042** | **GBPS ABDULLAH KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1042 GBPS ABDULLAH KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDULLAH KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | **286,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1043** | **GBPS JEEO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **195,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **183,000** |
| A03901 | Stationery | | | | | 102,000 |
| A0390A | Sports Activities | | | | | 16,000 |
| A0390B | Co-Curricular Activities | | | | | 65,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **118,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **52,000** |
| A13201 | Furniture and Fixture | | | | | 52,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **16,000** |
| A13802 | Maintenance of playgrounds | | | | | 16,000 |
| **GBPS JEEO MALIK KASHMORE AT KANDHKOT** | | | | | | **422,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1044** | **GBPS WADIYO MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS WADIYO MAZARI KASHMORE AT KANDHKOT** | | | | | | **264,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1045** | **GBPS FAQIR MUHAMMAD GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **117,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1045 GBPS FAQIR MUHAMMAD GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FAQIR MUHAMMAD GOLO KASHMORE AT KANDHKOT** | | | | | **322,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1046** | **GBPS JALAL DIN KHOSO @ GHULAM M. BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **150,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **138,000** |
| A03901 | Stationery | | | | | 79,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 47,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1046 GBPS JALAL DIN KHOSO @ GHULAM M. BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JALAL DIN KHOSO @ GHULAM M. BANGWAR KASHMORE AT KANDHKOT** | | | | | **354,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1047** | **GBPS ABDUL HAMEED KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **187,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **175,000** |
| A03901 | Stationery | | | | | 98,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 62,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **114,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1047 GBPS ABDUL HAMEED KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL HAMEED KHOSO KASHMORE AT KANDHKOT** | | | | | **409,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1048** | **GBPS GHOUS BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1048 GBPS GHOUS BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHOUS BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | **269,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1049** | **GBPS JAN MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1049 GBPS JAN MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JAN MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | **303,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1050** | **GBPS NASSARUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **167,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **155,000** |
| A03901 | Stationery | | | | | 88,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 54,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1050 GBPS NASSARUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NASSARUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | **378,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1051** | **GBPS LASHKAR KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **304,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **292,000** |
| A03901 | Stationery | | | | | 157,000 |
| A0390A | Sports Activities | | | | | 27,000 |
| A0390B | Co-Curricular Activities | | | | | 108,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **120,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **120,000** |
| A09701 | Furniture and fixtures | | | | | 120,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **161,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **84,000** |
| A13201 | Furniture and Fixture | | | | | 84,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **27,000** |
| A13802 | Maintenance of playgrounds | | | | | 27,000 |
| **GBPS LASHKAR KHAN KASHMORE AT KANDHKOT** | | | | | | **585,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1052** | **GBPS MUJAHID ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS MUJAHID ABAD KASHMORE AT KANDHKOT** | | | | | | **309,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1053** | **GBPS DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **210,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **186,000** |
| A03901 | Stationery | | | | | 114,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 58,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **197,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **197,000** |
| A09701 | Furniture and fixtures | | | | | 197,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **163,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1053 GBPS DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DIN MUHAMMAD MALIK KASHMORE AT KANDHKOT** | | | | | **570,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1054** | **GBPS SAJAN WAGHUR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS SAJAN WAGHUR KASHMORE AT KANDHKOT** | | | | | | **269,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1055** | **GBPS HAZOOR BUX LANJWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **257,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **245,000** |
| A03901 | Stationery | | | | | 133,000 |
| A0390A | Sports Activities | | | | | 22,000 |
| A0390B | Co-Curricular Activities | | | | | 90,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **115,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **115,000** |
| A09701 | Furniture and fixtures | | | | | 115,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **142,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **70,000** |
| A13201 | Furniture and Fixture | | | | | 70,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **22,000** |
| A13802 | Maintenance of playgrounds | | | | | 22,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1055 GBPS HAZOOR BUX LANJWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX LANJWANI KASHMORE AT KANDHKOT** | | | | | **514,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1056** | **GBPS ABDUL WAHID GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **215,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **203,000** |
| A03901 | Stationery | | | | | 112,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 73,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **111,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **111,000** |
| A09701 | Furniture and fixtures | | | | | 111,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **126,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **58,000** |
| A13201 | Furniture and Fixture | | | | | 58,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1056 GBPS ABDUL WAHID GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL WAHID GOLO KASHMORE AT KANDHKOT** | | | | | **452,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1057** | **GBPS KAMAL KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **156,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **144,000** |
| A03901 | Stationery | | | | | 83,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 49,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **102,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **40,000** |
| A13201 | Furniture and Fixture | | | | | 40,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1057 GBPS KAMAL KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KAMAL KHAN GOLO KASHMORE AT KANDHKOT** | | | | | **362,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1058** | **GBELS KAHEERO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **188,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **164,000** |
| A03901 | Stationery | | | | | 103,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 48,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **195,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **195,000** |
| A09701 | Furniture and fixtures | | | | | 195,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **156,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1058 GBELS KAHEERO MALIK KASHMORE AT KANDHKOT** | | | | | |
| GBELS KAHEERO MALIK KASHMORE AT KANDHKOT | | | | | 539,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1059** | **GBPS SYED ZULFIQAR ALI SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **266,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **260,000** |
| A03901 | Stationery | | | | | 140,000 |
| A0390A | Sports Activities | | | | | 24,000 |
| A0390B | Co-Curricular Activities | | | | | 96,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **117,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **117,000** |
| A09701 | Furniture and fixtures | | | | | 117,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **149,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **75,000** |
| A13201 | Furniture and Fixture | | | | | 75,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **24,000** |
| A13802 | Maintenance of playgrounds | | | | | 24,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1059 GBPS SYED ZULFIQAR ALI SHAH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SYED ZULFIQAR ALI SHAH KASHMORE AT KANDHKOT** | | | | | **532,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1060** | **GBPS SALEEM JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1060 GBPS SALEEM JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SALEEM JAKHRANI KASHMORE AT KANDHKOT** | | | | | **250,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1061** | **GBPS SHER MUHAMAMD NAICH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **120,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **108,000** |
| A03901 | Stationery | | | | | 64,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1061 GBPS SHER MUHAMAMD NAICH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHER MUHAMAMD NAICH KASHMORE AT KANDHKOT** | | | | | **308,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1062** | **GBPS FATEH MUHAMMAD MACHI COLONY KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1062 GBPS FATEH MUHAMMAD MACHI COLONY KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FATEH MUHAMMAD MACHI COLONY KASHMORE AT KANDHKOT** | | | | | **283,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1063** | **GBPS MUHAMMAD AZEEM GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1063 GBPS MUHAMMAD AZEEM GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD AZEEM GOLO KASHMORE AT KANDHKOT** | | | | | **303,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1064** | **GBPS IMAMUDDIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1064 GBPS IMAMUDDIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS IMAMUDDIN MAZARI KASHMORE AT KANDHKOT** | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1065** | **GBPS DILSHAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **207,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **195,000** |
| A03901 | Stationery | | | | | 108,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 70,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **122,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **55,000** |
| A13201 | Furniture and Fixture | | | | | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1065 GBPS DILSHAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DILSHAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | **439,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1066** | **GBPS PIR ABDUL SATTAR SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **199,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **187,000** |
| A03901 | Stationery | | | | | 104,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 66,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **120,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **53,000** |
| A13201 | Furniture and Fixture | | | | | 53,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1066 GBPS PIR ABDUL SATTAR SHAH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS PIR ABDUL SATTAR SHAH KASHMORE AT KANDHKOT** | | | | | **428,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1067** | **GBPS WAHID BUX GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1067 GBPS WAHID BUX GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAHID BUX GOLO KASHMORE AT KANDHKOT** | | | | | **317,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1068** | **GBPS MALIK DINO KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **145,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **133,000** |
| A03901 | Stationery | | | | | 77,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 45,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1068 GBPS MALIK DINO KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MALIK DINO KHOSO KASHMORE AT KANDHKOT** | | | | | **346,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1069** | **GBELS RASOOL BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **199,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **175,000** |
| A03901 | Stationery | | | | | 109,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **197,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **197,000** |
| A09701 | Furniture and fixtures | | | | | 197,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **159,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **46,000** |
| A13201 | Furniture and Fixture | | | | | 46,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1069 GBELS RASOOL BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBELS RASOOL BUX KHOSO KASHMORE AT KANDHKOT | | | | | 555,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1070** | **GBPS NOOR DIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **119,000** |
| A03901 | Stationery | | | | | 70,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1070 GBPS NOOR DIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NOOR DIN KHOSO KASHMORE AT KANDHKOT** | | | | | **324,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1071** | **GBPS MUHAMMAD AKRAM BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1071 GBPS MUHAMMAD AKRAM BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD AKRAM BAJKANI KASHMORE AT KANDHKOT** | | | | | **328,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1072** | **GBPS DIN MUHAMMAD DASTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **281,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **269,000** |
| A03901 | Stationery | | | | | 145,000 |
| A0390A | Sports Activities | | | | | 25,000 |
| A0390B | Co-Curricular Activities | | | | | 99,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **118,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **118,000** |
| A09701 | Furniture and fixtures | | | | | 118,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **153,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **78,000** |
| A13201 | Furniture and Fixture | | | | | 78,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **25,000** |
| A13802 | Maintenance of playgrounds | | | | | 25,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1072 GBPS DIN MUHAMMAD DASTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DIN MUHAMMAD DASTI KASHMORE AT KANDHKOT** | | | | | **552,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1073** | **GBPS DIN MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **143,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **131,000** |
| A03901 | Stationery | | | | | 76,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1073 GBPS DIN MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DIN MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | **343,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1075** | **GBPS GHULAM HUSSAIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1075 GBPS GHULAM HUSSAIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM HUSSAIN MAZARI KASHMORE AT KANDHKOT** | | | | | **299,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1076 GBPS ZANGI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **161,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **149,000** |
| A03901 Stationery | | | | | 85,000 |
| A0390A Sports Activities | | | | | 13,000 |
| A0390B Co-Curricular Activities | | | | | 51,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 Furniture and fixtures | | | | | 105,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **104,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **41,000** |
| A13201 Furniture and Fixture | | | | | 41,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **13,000** |
| A13802 Maintenance of playgrounds | | | | | 13,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1076 GBPS ZANGI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ZANGI JAKHRANI KASHMORE AT KANDHKOT** | | | | | **370,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1077 GBPS NOOR MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **92,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **80,000** |
| A03901 Stationery | | | | | 50,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1077 GBPS NOOR MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NOOR MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | **266,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1078** | **GBPS DELIJAN @ SADIQ MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1078 GBPS DELIJAN @ SADIQ MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS DELIJAN @ SADIQ MAZARI KASHMORE AT KANDHKOT | | | | | 376,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1079** | **GBPS SANAT ALI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS SANAT ALI KASHMORE AT KANDHKOT** | | | | | | **309,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1080** | **GBPS MEVO JAT KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **143,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **131,000** |
| A03901 | Stationery | | | | | 76,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS MEVO JAT KASHMORE AT KANDHKOT** | | | | | | **343,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1081** | **GBPS LATIF ABAD @ BHITAI NAGAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **195,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **189,000** |
| A03901 | Stationery | | | | | 105,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 67,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **120,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **53,000** |
| A13201 | Furniture and Fixture | | | | | 53,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1081 GBPS LATIF ABAD @ BHITAI NAGAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LATIF ABAD @ BHITAI NAGAR KASHMORE AT KANDHKOT** | | | | | **424,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1082** | **GBPS GHULAM HYDER KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **180,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **168,000** |
| A03901 | Stationery | | | | | 94,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 59,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **112,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **47,000** |
| A13201 | Furniture and Fixture | | | | | 47,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1082 GBPS GHULAM HYDER KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM HYDER KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **399,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1083** | **GBPS MUHAMMAD SALEH CHACHAR II @ G. HYDER K KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **241,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **229,000** |
| A03901 | Stationery | | | | | 125,000 |
| A0390A | Sports Activities | | | | | 21,000 |
| A0390B | Co-Curricular Activities | | | | | 83,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 | Furniture and fixtures | | | | | 114,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **136,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **65,000** |
| A13201 | Furniture and Fixture | | | | | 65,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **21,000** |
| A13802 | Maintenance of playgrounds | | | | | 21,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1083 GBPS MUHAMMAD SALEH CHACHAR II @ G. HYDER K KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD SALEH CHACHAR II @ G. HYDER K KASHMORE AT KANDHKOT | | | | | 491,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1084** | **GBPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **159,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1084 GBPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | **369,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1085** | **GBPS FAIZ ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **145,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **133,000** |
| A03901 | Stationery | | | | | 77,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 45,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1085 GBPS FAIZ ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FAIZ ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | **346,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1086** | **GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1086 GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | **277,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1087 GBPS GHULAM HUSSAIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1087 GBPS GHULAM HUSSAIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS GHULAM HUSSAIN KHOSO KASHMORE AT KANDHKOT | | | | | 286,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1088** | **GBPS ABDUL RAHMAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **147,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **135,000** |
| A03901 | Stationery | | | | | 78,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1088 GBPS ABDUL RAHMAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL RAHMAN MAZARI KASHMORE AT KANDHKOT | | | | | 348,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1089** | **GBPS FIDA HUSSAIN SOOMRO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **149,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **137,000** |
| A03901 | Stationery | | | | | 79,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1089 GBPS FIDA HUSSAIN SOOMRO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FIDA HUSSAIN SOOMRO KASHMORE AT KANDHKOT** | | | | | **353,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1090** | **GBPS MUHAMMAD MOOSA NAICH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **98,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1090 GBPS MUHAMMAD MOOSA NAICH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD MOOSA NAICH KASHMORE AT KANDHKOT** | | | | | **293,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1091** | **GBPS ALLAHDAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **183,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **171,000** |
| A03901 | Stationery | | | | | 96,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 60,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **113,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **48,000** |
| A13201 | Furniture and Fixture | | | | | 48,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1091 GBPS ALLAHDAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ALLAHDAD MAZARI KASHMORE AT KANDHKOT | | | | | 403,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1092** | **GBPS ABDUL QADIR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1092 GBPS ABDUL QADIR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL QADIR KHOSO KASHMORE AT KANDHKOT | | | | | 299,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1093** | **GBPS RASOOL BUX KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **171,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **159,000** |
| A03901 | Stationery | | | | | 90,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **109,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **45,000** |
| A13201 | Furniture and Fixture | | | | | 45,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1093 GBPS RASOOL BUX KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RASOOL BUX KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | **386,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1094** | **GBPS KAMIL CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS KAMIL CHACHAR KASHMORE AT KANDHKOT** | | | | | | **282,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1095** | **GBPS QADIR BUX KALWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1095 GBPS QADIR BUX KALWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS QADIR BUX KALWAR KASHMORE AT KANDHKOT** | | | | | **303,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1096 GBPS KATH GARH KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **156,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **144,000** |
| A03901 Stationery | | | | | 83,000 |
| A0390A Sports Activities | | | | | 12,000 |
| A0390B Co-Curricular Activities | | | | | 49,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 Furniture and fixtures | | | | | 104,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **102,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **40,000** |
| A13201 Furniture and Fixture | | | | | 40,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **12,000** |
| A13802 Maintenance of playgrounds | | | | | 12,000 |
| **GBPS KATH GARH KASHMORE AT KANDHKOT** | | | | | **362,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1097** | **GBPS FATEH MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1097 GBPS FATEH MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FATEH MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | **273,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1098 GBPS ALI BUX SOLANGI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **211,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 Conveyance Charges | | | | | 6,000 |
| **A039 TOTAL GENERAL** | | | | | **205,000** |
| A03901 Stationery | | | | | 113,000 |
| A0390A Sports Activities | | | | | 18,000 |
| A0390B Co-Curricular Activities | | | | | 74,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **111,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **111,000** |
| A09701 Furniture and fixtures | | | | | 111,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **126,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **58,000** |
| A13201 Furniture and Fixture | | | | | 58,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **18,000** |
| A13802 Maintenance of playgrounds | | | | | 18,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1098 GBPS ALI BUX SOLANGI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI BUX SOLANGI KASHMORE AT KANDHKOT** | | | | | **448,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1099** | **GBPS HAJI JAGIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **149,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **137,000** |
| A03901 | Stationery | | | | | 79,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1099 GBPS HAJI JAGIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAJI JAGIN MAZARI KASHMORE AT KANDHKOT | | | | | 352,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1100** | **GBPS AKBAR ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **251,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **239,000** |
| A03901 | Stationery | | | | | 130,000 |
| A0390A | Sports Activities | | | | | 22,000 |
| A0390B | Co-Curricular Activities | | | | | 87,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **115,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **115,000** |
| A09701 | Furniture and fixtures | | | | | 115,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **141,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **69,000** |
| A13201 | Furniture and Fixture | | | | | 69,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **22,000** |
| A13802 | Maintenance of playgrounds | | | | | 22,000 |
| **GBPS AKBAR ABAD KASHMORE AT KANDHKOT** | | | | | | **507,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1101** | **GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1101 GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | | | 294,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1102** | **GBPS MIR HAZAAR SOLANGI @ ABDUL NABI KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1102 GBPS MIR HAZAAR SOLANGI @ ABDUL NABI KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR HAZAAR SOLANGI @ ABDUL NABI KHOSO KASHMORE AT KANDHKOT** | | | | | **328,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1103** | **GBPS PARTO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **90,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **78,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS PARTO MALIK KASHMORE AT KANDHKOT** | | | | | | **263,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1104** | **GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1104 GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT** | | | | | **283,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1105** | **GBPS ALAWUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **153,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **141,000** |
| A03901 | Stationery | | | | | 81,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 48,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 | Furniture and Fixture | | | | | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1105 GBPS ALAWUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALAWUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | **358,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1106** | **GBPS NOORAL KHALTI @ HAZOOR BUX KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1106 GBPS NOORAL KHALTI @ HAZOOR BUX KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NOORAL KHALTI @ HAZOOR BUX KASHMORE AT KANDHKOT** | | | | | **317,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1107** | **GBPS ABDUL GHANI KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1107 GBPS ABDUL GHANI KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL GHANI KHOSO KASHMORE AT KANDHKOT** | | | | | **277,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1108** | **GBPS MADARSA AHYAUL ULOOM KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **401,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **389,000** |
| A03901 | Stationery | | | | | 205,000 |
| A0390A | Sports Activities | | | | | 37,000 |
| A0390B | Co-Curricular Activities | | | | | 147,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **131,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **131,000** |
| A09701 | Furniture and fixtures | | | | | 131,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **201,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **114,000** |
| A13201 | Furniture and Fixture | | | | | 114,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **37,000** |
| A13802 | Maintenance of playgrounds | | | | | 37,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1108 GBPS MADARSA AHYAUL ULOOM KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MADARSA AHYAUL ULOOM KASHMORE AT KANDHKOT** | | | | | **733,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1109** | **GBPS GHOUS BUX JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1109 GBPS GHOUS BUX JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHOUS BUX JAGIRANI KASHMORE AT KANDHKOT** | | | | | **262,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1110** | **GBPS SARDARO KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **179,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **167,000** |
| A03901 | Stationery | | | | | 94,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 58,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **112,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **47,000** |
| A13201 | Furniture and Fixture | | | | | 47,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |
| **GBPS SARDARO KHOSO KASHMORE AT KANDHKOT** | | | | | | **398,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1111** | **GBPS MUHAMMAD ESSA KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **137,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **125,000** |
| A03901 | Stationery | | | | | 73,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1111 GBPS MUHAMMAD ESSA KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD ESSA KHOSO KASHMORE AT KANDHKOT** | | | | | **333,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1112** | **GBPS DOST MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1112 GBPS DOST MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DOST MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | **262,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1113** | **GBPS SAIFAL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1113 GBPS SAIFAL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SAIFAL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1114** | **GBPS ALTAF HUSSAIN NO.I KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **163,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **151,000** |
| A03901 | Stationery | | | | | 86,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 52,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1114 GBPS ALTAF HUSSAIN NO.I KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALTAF HUSSAIN NO.I KASHMORE AT KANDHKOT** | | | | | **373,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1117** | **GBPS MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **266,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **254,000** |
| A03901 | Stationery | | | | | 138,000 |
| A0390A | Sports Activities | | | | | 23,000 |
| A0390B | Co-Curricular Activities | | | | | 93,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **116,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **116,000** |
| A09701 | Furniture and fixtures | | | | | 116,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **146,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **73,000** |
| A13201 | Furniture and Fixture | | | | | 73,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **23,000** |
| A13802 | Maintenance of playgrounds | | | | | 23,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1117 GBPS MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT | | | | | 528,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1118** | **GBPS LAL BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **293,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **281,000** |
| A03901 | Stationery | | | | | 151,000 |
| A0390A | Sports Activities | | | | | 26,000 |
| A0390B | Co-Curricular Activities | | | | | 104,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **119,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **119,000** |
| A09701 | Furniture and fixtures | | | | | 119,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **157,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **81,000** |
| A13201 | Furniture and Fixture | | | | | 81,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **26,000** |
| A13802 | Maintenance of playgrounds | | | | | 26,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1118 GBPS LAL BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAL BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | **569,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1119** | **GBPS MOLVI SHAH MURAD GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **203,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **191,000** |
| A03901 | Stationery | | | | | 106,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 68,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **121,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **54,000** |
| A13201 | Furniture and Fixture | | | | | 54,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1119 GBPS MOLVI SHAH MURAD GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MOLVI SHAH MURAD GOLO KASHMORE AT KANDHKOT** | | | | | **433,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1120** | **GBPS BEEBRAK @ BALACH GOLATO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **117,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1120 GBPS BEEBRAK @ BALACH GOLATO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BEEBRAK @ BALACH GOLATO KASHMORE AT KANDHKOT** | | | | | **322,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1121** | **GBPS BAHAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **212,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **200,000** |
| A03901 | Stationery | | | | | 110,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 72,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **125,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **57,000** |
| A13201 | Furniture and Fixture | | | | | 57,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1121 GBPS BAHAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BAHAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **447,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1122** | **GBPS QASIM ABAD KHOSO (BR;) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1122 GBPS QASIM ABAD KHOSO (BR;) KASHMORE AT KANDHKOT** | | | | | |
| **GBPS QASIM ABAD KHOSO (BR;) KASHMORE AT KANDHKOT** | | | | | **249,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1123** | **GBPS NOURANG PUR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS NOURANG PUR KASHMORE AT KANDHKOT** | | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1124** | **GBPS MUHAMMAD HUSSAIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1124 GBPS MUHAMMAD HUSSAIN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD HUSSAIN MAZARI KASHMORE AT KANDHKOT** | | | | | **283,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1125** | **GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **456,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **48,000** |
| A03808 | Conveyance Charges | | | | | 48,000 |
| **A039** | **TOTAL GENERAL** | | | | | **408,000** |
| A03901 | Stationery | | | | | 246,000 |
| A0390A | Sports Activities | | | | | 33,000 |
| A0390B | Co-Curricular Activities | | | | | 129,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **399,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **399,000** |
| A09701 | Furniture and fixtures | | | | | 399,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **342,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **109,000** |
| A13201 | Furniture and Fixture | | | | | 109,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **200,000** |
| A13370 | Others | | | | | 200,000 |
| **A138** | **TOTAL GENERAL** | | | | | **33,000** |
| A13802 | Maintenance of playgrounds | | | | | 33,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1125 GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | **1,197,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1126** | **GBPS MUHAMMAD NAWAZ BADANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **79,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **67,000** |
| A03901 | Stationery | | | | | 44,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 18,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1126 GBPS MUHAMMAD NAWAZ BADANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD NAWAZ BADANI KASHMORE AT KANDHKOT** | | | | | **247,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1127** | **GBPS MIR GHALIB KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1127 GBPS MIR GHALIB KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR GHALIB KHAN KASHMORE AT KANDHKOT** | | | | | **258,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1128** | **GBPS HAJI GHULAM MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **122,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **110,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1128 GBPS HAJI GHULAM MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI GHULAM MUHAMMAD MAZARI KASHMORE AT KANDHKOT** | | | | | **312,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1129** | **GBPS DAKHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS DAKHAN KASHMORE AT KANDHKOT** | | | | | | **328,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1130** | **GBPS MUHAMMAD BUX MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **221,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **209,000** |
| A03901 | Stationery | | | | | 115,000 |
| A0390A | Sports Activities | | | | | 19,000 |
| A0390B | Co-Curricular Activities | | | | | 75,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **111,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **111,000** |
| A09701 | Furniture and fixtures | | | | | 111,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **128,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **59,000** |
| A13201 | Furniture and Fixture | | | | | 59,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **19,000** |
| A13802 | Maintenance of playgrounds | | | | | 19,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1130 GBPS MUHAMMAD BUX MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD BUX MAZARI KASHMORE AT KANDHKOT** | | | | | **460,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1131** | **GBPS SAEED KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1131 GBPS SAEED KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS SAEED KHAN MAZARI KASHMORE AT KANDHKOT | | | | | 328,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1132** | **GBPS LAL BAIG MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **119,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **107,000** |
| A03901 | Stationery | | | | | 64,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1132 GBPS LAL BAIG MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAL BAIG MAZARI KASHMORE AT KANDHKOT** | | | | | **307,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1133** | **GBPS MEHRAB MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS MEHRAB MAZARI KASHMORE AT KANDHKOT** | | | | | | **301,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1134** | **GBPS SADAR U DDIN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1134 GBPS SADAR U DDIN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SADAR U DDIN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **282,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1135 GBPS MUHAMMAD BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 Conveyance Charges | | | | | 6,000 |
| **A039 TOTAL GENERAL** | | | | | **78,000** |
| A03901 Stationery | | | | | 49,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 23,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 Furniture and Fixture | | | | | 20,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1135 GBPS MUHAMMAD BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | **257,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1136** | **GBPS HAJI KAJLO BHUTTO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1136 GBPS HAJI KAJLO BHUTTO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI KAJLO BHUTTO KASHMORE AT KANDHKOT** | | | | | **318,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1138** | **GBPS RASOOL ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **116,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **104,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1138 GBPS RASOOL ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS RASOOL ABAD KHOSO KASHMORE AT KANDHKOT | | | | | 302,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1140** | **GBPS MEVO KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **147,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **135,000** |
| A03901 | Stationery | | | | | 78,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS MEVO KHAN KASHMORE AT KANDHKOT** | | | | | | **348,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1141 GBPS MUHAMMAD KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **121,000** |
| A03901 Stationery | | | | | 71,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 40,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 Furniture and fixtures | | | | | 102,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 Furniture and Fixture | | | | | 33,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1141 GBPS MUHAMMAD KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **328,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1142** | **GBPS MOLI JO DARO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **225,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **213,000** |
| A03901 | Stationery | | | | | 117,000 |
| A0390A | Sports Activities | | | | | 19,000 |
| A0390B | Co-Curricular Activities | | | | | 77,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **112,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **112,000** |
| A09701 | Furniture and fixtures | | | | | 112,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **130,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **61,000** |
| A13201 | Furniture and Fixture | | | | | 61,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **19,000** |
| A13802 | Maintenance of playgrounds | | | | | 19,000 |
| **GBPS MOLI JO DARO KASHMORE AT KANDHKOT** | | | | | | **467,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1143** | **GBPS SANWAL MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **137,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **125,000** |
| A03901 | Stationery | | | | | 73,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS SANWAL MAZARI KASHMORE AT KANDHKOT** | | | | | | **333,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1144** | **GBPS MOHBAT MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **295,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **283,000** |
| A03901 | Stationery | | | | | 152,000 |
| A0390A | Sports Activities | | | | | 26,000 |
| A0390B | Co-Curricular Activities | | | | | 105,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **119,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **119,000** |
| A09701 | Furniture and fixtures | | | | | 119,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **157,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **81,000** |
| A13201 | Furniture and Fixture | | | | | 81,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **26,000** |
| A13802 | Maintenance of playgrounds | | | | | 26,000 |
| **GBPS MOHBAT MAZARI KASHMORE AT KANDHKOT** | | | | | | **571,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1145** | **GBPS MUHAMMAD SALEH CHACHAR I KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1145 GBPS MUHAMMAD SALEH CHACHAR I KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD SALEH CHACHAR I KASHMORE AT KANDHKOT | | | | | 250,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1146** | **GBPS NOOR MUHAMAMD BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **92,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **80,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1146 GBPS NOOR MUHAMAMD BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOOR MUHAMAMD BANGWAR KASHMORE AT KANDHKOT | | | | | 266,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1147** | **GBPS MUHAMMAD HASHIM KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **139,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **127,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1147 GBPS MUHAMMAD HASHIM KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD HASHIM KASHMORE AT KANDHKOT** | | | | | **337,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1148** | **GBPS HAZAR KHAN BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1148 GBPS HAZAR KHAN BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZAR KHAN BANGWAR KASHMORE AT KANDHKOT** | | | | | **277,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1149** | **GBPS ZORE GARH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **163,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **151,000** |
| A03901 | Stationery | | | | | 86,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 52,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |
| **GBPS ZORE GARH KASHMORE AT KANDHKOT** | | | | | | **373,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1150** | **GBPS ALAM KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS ALAM KHAN KASHMORE AT KANDHKOT** | | | | | | **303,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1151** | **GGPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1151 GGPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS SHAFI MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | | | 299,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1152 GBPS ABDUL REHMAN BHANGHWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **89,000** |
| A03901 Stationery | | | | | 55,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 27,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 Furniture and Fixture | | | | | 24,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1152 GBPS ABDUL REHMAN BHANGHWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL REHMAN BHANGHWAR KASHMORE AT KANDHKOT** | | | | | **280,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1153** | **GBPS MANDOST GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS MANDOST GOLO KASHMORE AT KANDHKOT** | | | | | | **264,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1154** | **GBPS MUHAMMAD PANNAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1154 GBPS MUHAMMAD PANNAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD PANNAH KHOSO KASHMORE AT KANDHKOT | | | | | 271,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1155 GBPS NAICH KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **151,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **139,000** |
| A03901 Stationery | | | | | 80,000 |
| A0390A Sports Activities | | | | | 12,000 |
| A0390B Co-Curricular Activities | | | | | 47,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 Furniture and fixtures | | | | | 104,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 Furniture and Fixture | | | | | 38,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **12,000** |
| A13802 Maintenance of playgrounds | | | | | 12,000 |
| **GBPS NAICH KASHMORE AT KANDHKOT** | | | | | **355,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1156** | **GBPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **169,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **157,000** |
| A03901 | Stationery | | | | | 89,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 54,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **108,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **44,000** |
| A13201 | Furniture and Fixture | | | | | 44,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1156 GBPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT** | | | | | **383,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1157** | **GBPS SANWALO SUHINDARO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1157 GBPS SANWALO SUHINDARO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SANWALO SUHINDARO KASHMORE AT KANDHKOT** | | | | | **298,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1158** | **GBPS MUHAMMAD @ MAQBOOL AHMED DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **117,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1158 GBPS MUHAMMAD @ MAQBOOL AHMED DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD @ MAQBOOL AHMED DOMKI KASHMORE AT KANDHKOT** | | | | | **322,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1159** | **GBPS DARGAHI BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **79,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **67,000** |
| A03901 | Stationery | | | | | 44,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 18,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1159 GBPS DARGAHI BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DARGAHI BHANGWAR KASHMORE AT KANDHKOT** | | | | | **247,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1160** | **GBPS AUDO GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **98,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS AUDO GOLO KASHMORE AT KANDHKOT** | | | | | | **293,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1161** | **GBPS SAEED ALI GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1161 GBPS SAEED ALI GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SAEED ALI GOLO KASHMORE AT KANDHKOT** | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1162** | **GBPS GPSMANJHI MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1162 GBPS GPSMANJHI MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS GPSMANJHI MAZARI KASHMORE AT KANDHKOT | | | | | 269,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1164** | **GBPS PHERY KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1164 GBPS PHERY KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS PHERY KHAN GOLO KASHMORE AT KANDHKOT** | | | | | **271,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1165** | **GBPS RASOOL BUX MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1165 GBPS RASOOL BUX MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RASOOL BUX MAZARI KASHMORE AT KANDHKOT** | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1166** | **GBPS MUHAMMAD GHULAM YASIN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1166 GBPS MUHAMMAD GHULAM YASIN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD GHULAM YASIN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **252,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1167** | **GBPS TURAKE ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **79,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **67,000** |
| A03901 | Stationery | | | | | 44,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 18,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1167 GBPS TURAKE ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS TURAKE ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | **247,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1168** | **GBPS MISKAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1168 GBPS MISKAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MISKAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1169** | **GBPS EIDAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS EIDAN MAZARI KASHMORE AT KANDHKOT** | | | | | | **286,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1170** | **GBPS PUNHAL DAKHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS PUNHAL DAKHAN KASHMORE AT KANDHKOT** | | | | | | **277,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1171** | **GBPS LAL BUX MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1171 GBPS LAL BUX MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAL BUX MAZARI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1172** | **GBPS BARKAT ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1172 GBPS BARKAT ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BARKAT ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | **376,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1173** | **GBPS RAIS KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1173 GBPS RAIS KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **301,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1174** | **GBPS LOUNG KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1174 GBPS LOUNG KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LOUNG KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **273,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1175 GBPS ABDUL RAUF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 Furniture and Fixture | | | | | 24,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1175 GBPS ABDUL RAUF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RAUF KHOSO KASHMORE AT KANDHKOT** | | | | | **285,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1176** | **GBPS GHULAM HYDAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1176 GBPS GHULAM HYDAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS GHULAM HYDAR JAKHRANI KASHMORE AT KANDHKOT | | | | | 375,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1177** | **GBPS ABDUL KARIM DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **75,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **63,000** |
| A03901 | Stationery | | | | | 42,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 17,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1177 GBPS ABDUL KARIM DOMKI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL KARIM DOMKI KASHMORE AT KANDHKOT | | | | | 241,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1178** | **GBPS DIN MUHAMMAD DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1178 GBPS DIN MUHAMMAD DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DIN MUHAMMAD DOMKI KASHMORE AT KANDHKOT** | | | | | **258,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1179** | **GBPS MIR MUHAMMAD NAICH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1179 GBPS MIR MUHAMMAD NAICH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR MUHAMMAD NAICH KASHMORE AT KANDHKOT** | | | | | **264,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1180** | **GBPS LAKHMIR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1180 GBPS LAKHMIR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAKHMIR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | **264,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1181** | **GBPS JHANGAL MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **125,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **113,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1181 GBPS JHANGAL MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS JHANGAL MAZARI KASHMORE AT KANDHKOT | | | | | 316,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1182** | **GBPS BAHRAM KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1182 GBPS BAHRAM KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BAHRAM KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | **252,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1183** | **GBPS RAHMAT ULLAH MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1183 GBPS RAHMAT ULLAH MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAHMAT ULLAH MAZARI KASHMORE AT KANDHKOT** | | | | | **292,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1184** | **GBPS KHAN BEG JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1184 GBPS KHAN BEG JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KHAN BEG JAKHRANI KASHMORE AT KANDHKOT** | | | | | **262,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1185** | **GBPS ABDUL RASOOL JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1185 GBPS ABDUL RASOOL JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RASOOL JAKHRANI KASHMORE AT KANDHKOT** | | | | | **271,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1186** | **GBPS JANI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS JANI JAKHRANI KASHMORE AT KANDHKOT** | | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1188** | **GBPS WAHID BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **86,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **74,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1188 GBPS WAHID BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAHID BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | **257,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1189** | **GBPS RASHEED ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GBPS RASHEED ABAD KASHMORE AT KANDHKOT** | | | | | | **252,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1190** | **GBPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1190 GBPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | **269,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1191 GBPS FATEH MUHAMMAD MACHHI SODHI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **95,000** |
| A03901 Stationery | | | | | 58,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 30,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1191 GBPS FATEH MUHAMMAD MACHHI SODHI KASHMORE AT KANDHKOT** | | | | | |
| GBPS FATEH MUHAMMAD MACHHI SODHI KASHMORE AT KANDHKOT | | | | | 288,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1192** | **GBPS ADAM GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS ADAM GOLO KASHMORE AT KANDHKOT** | | | | | | **313,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1193** | **GBPS HUNGRY KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1193 GBPS HUNGRY KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HUNGRY KHAN GOLO KASHMORE AT KANDHKOT** | | | | | **298,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1194** | **GBPS RAMIN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GBPS RAMIN GOLO KASHMORE AT KANDHKOT** | | | | | | **255,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1195** | **GBPS HAIBAT GOLO I KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS HAIBAT GOLO I KASHMORE AT KANDHKOT** | | | | | | **277,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1196** | **GBPS HAMAL KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GBPS HAMAL KHAN KASHMORE AT KANDHKOT** | | | | | | **258,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1197** | **GBPS MUHEEM KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1197 GBPS MUHEEM KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHEEM KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **252,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1198 GBPS SHER MUHAMMAD MUHAMMDANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **83,000** |
| A03901 Stationery | | | | | 52,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 25,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 Furniture and Fixture | | | | | 22,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1198 GBPS SHER MUHAMMAD MUHAMMDANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS SHER MUHAMMAD MUHAMMDANI KASHMORE AT KANDHKOT | | | | | 271,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1199** | **GBPS MEVO BHUTTO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **88,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS MEVO BHUTTO KASHMORE AT KANDHKOT** | | | | | | **278,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1200** | **GBPS AMANULLAH KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1200 GBPS AMANULLAH KHAN KASHMORE AT KANDHKOT** | | | | | |
| GBPS AMANULLAH KHAN KASHMORE AT KANDHKOT | | | | | 264,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1201** | **GBPS ALLAH DINO GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **88,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1201 GBPS ALLAH DINO GOLO KASHMORE AT KANDHKOT** | | | | | |
| GBPS ALLAH DINO GOLO KASHMORE AT KANDHKOT | | | | | 278,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1202** | **GBPS QAIM DIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1202 GBPS QAIM DIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS QAIM DIN KHOSO KASHMORE AT KANDHKOT** | | | | | **272,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1203** | **GBPS ISHAQUE KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1203 GBPS ISHAQUE KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ISHAQUE KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **299,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1204** | **GBPS JAM MENHOON KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **181,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **169,000** |
| A03901 | Stationery | | | | | 95,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 59,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **112,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **47,000** |
| A13201 | Furniture and Fixture | | | | | 47,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1204 GBPS JAM MENHOON KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| GBPS JAM MENHOON KHAN CHACHAR KASHMORE AT KANDHKOT | | | | | 400,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1205** | **GBPS ABDUL WADYIO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **76,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **64,000** |
| A03901 | Stationery | | | | | 43,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 17,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |
| **GBPS ABDUL WADYIO KASHMORE AT KANDHKOT** | | | | | | **242,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1206** | **GBPS GULSHER JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1206 GBPS GULSHER JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GULSHER JAKHRANI KASHMORE AT KANDHKOT** | | | | | **292,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1207 GBPS LANDHO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **88,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 27,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1207 GBPS LANDHO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LANDHO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **278,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1208** | **GBPS SAMMANDAR GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1208 GBPS SAMMANDAR GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SAMMANDAR GOLO KASHMORE AT KANDHKOT** | | | | | **255,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1209** | **GBPS MOUJ ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1209 GBPS MOUJ ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MOUJ ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | **279,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1210** | **GBPS SHAHOO KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1210 GBPS SHAHOO KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAHOO KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **269,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1211** | **GBPS LUTUF ALI DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1211 GBPS LUTUF ALI DOMKI KASHMORE AT KANDHKOT** | | | | | |
| GBPS LUTUF ALI DOMKI KASHMORE AT KANDHKOT | | | | | 256,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1212 GBPS SOHBAT KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1212 GBPS SOHBAT KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| GBPS SOHBAT KHAN DOMKI KASHMORE AT KANDHKOT | | | | | 286,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1213** | **GBPS PHULLO GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS PHULLO GOLO KASHMORE AT KANDHKOT** | | | | | | **269,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1214 GBPS KHAN BEG DOMKI @ GELO KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **111,000** |
| A03901 Stationery | | | | | 66,000 |
| A0390A Sports Activities | | | | | 9,000 |
| A0390B Co-Curricular Activities | | | | | 36,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 Furniture and fixtures | | | | | 101,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 Furniture and Fixture | | | | | 30,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **9,000** |
| A13802 Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1214 GBPS KHAN BEG DOMKI @ GELO KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KHAN BEG DOMKI @ GELO KHAN KASHMORE AT KANDHKOT** | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1215** | **GBPS KAMAL CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS KAMAL CHACHAR KASHMORE AT KANDHKOT** | | | | | | **328,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1216** | **GBPS RAJAN SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS RAJAN SHAH KASHMORE AT KANDHKOT** | | | | | | **295,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1217** | **GBPS MALIK ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **88,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1217 GBPS MALIK ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MALIK ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | **278,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1218** | **GBPS GHULAM QADIR SOLANGI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1218 GBPS GHULAM QADIR SOLANGI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM QADIR SOLANGI KASHMORE AT KANDHKOT** | | | | | **303,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1219** | **GBPS MIRAL TANWARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **149,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **137,000** |
| A03901 | Stationery | | | | | 79,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |
| **GBPS MIRAL TANWARI KASHMORE AT KANDHKOT** | | | | | | **353,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1220** | **GBPS MOHAMAD SALEH MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1220 GBPS MOHAMAD SALEH MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MOHAMAD SALEH MAZARI KASHMORE AT KANDHKOT** | | | | | **303,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1221** | **GBPS HAMAL KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1221 GBPS HAMAL KHAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAMAL KHAN JAKHRANI KASHMORE AT KANDHKOT | | | | | 279,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1222** | **GBPS HAJI GUL HASSAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1222 GBPS HAJI GUL HASSAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI GUL HASSAN GOLO KASHMORE AT KANDHKOT** | | | | | **264,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1223** | **GBPS MIR HAJI KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1223 GBPS MIR HAJI KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR HAJI KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | **298,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1224** | **GBPS GHULAM QADIR MACHHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **125,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **113,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1224 GBPS GHULAM QADIR MACHHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM QADIR MACHHI KASHMORE AT KANDHKOT** | | | | | **316,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1225** | **GBPS MULHO MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **123,000** |
| A03901 | Stationery | | | | | 72,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 41,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS MULHO MAZARI KASHMORE AT KANDHKOT** | | | | | | **331,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1226** | **GBPS MANGHER KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS MANGHER KASHMORE AT KANDHKOT** | | | | | | **271,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1227** | **GBPS HAIRAL MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **171,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **159,000** |
| A03901 | Stationery | | | | | 90,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **109,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **45,000** |
| A13201 | Furniture and Fixture | | | | | 45,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |
| **GBPS HAIRAL MAZARI KASHMORE AT KANDHKOT** | | | | | | **386,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1228** | **GBPS IMAM BUX KOSH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS IMAM BUX KOSH KASHMORE AT KANDHKOT** | | | | | | **318,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1229** | **GBPS RAJA WILLAYEN MITHO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1229 GBPS RAJA WILLAYEN MITHO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAJA WILLAYEN MITHO KASHMORE AT KANDHKOT** | | | | | **256,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1230** | **GBPS HAJI KAMBHIR KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1230 GBPS HAJI KAMBHIR KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI KAMBHIR KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **252,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1231** | **GBPS JALO KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1231 GBPS JALO KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JALO KHAN CHACHAR KASHMORE AT KANDHKOT** | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1232 GBPS GPS RAIS BACHU CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **123,000** |
| A03901 Stationery | | | | | 72,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 41,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 Furniture and fixtures | | | | | 102,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 Furniture and Fixture | | | | | 34,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1232 GBPS GPS RAIS BACHU CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| GBPS GPS RAIS BACHU CHACHAR KASHMORE AT KANDHKOT | | | | | 331,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1233** | **GBPS JANI CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS JANI CHACHAR KASHMORE AT KANDHKOT** | | | | | | **299,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1234** | **GBPS BUXO CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS BUXO CHACHAR KASHMORE AT KANDHKOT** | | | | | | **300,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1235** | **GBPS SODULLAH MOHAMMDANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1235 GBPS SODULLAH MOHAMMDANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS SODULLAH MOHAMMDANI KASHMORE AT KANDHKOT | | | | | 277,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1236** | **GBPS NOOR ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **167,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **155,000** |
| A03901 | Stationery | | | | | 88,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 54,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1236 GBPS NOOR ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOOR ALI JAKHRANI KASHMORE AT KANDHKOT | | | | | 378,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1237** | **GBPS HIDAYTULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1237 GBPS HIDAYTULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HIDAYTULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | **317,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1238** | **GBPS KANDO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **106,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **94,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1238 GBPS KANDO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KANDO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **287,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1239** | **GBPS SADIQUE KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **130,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **118,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1239 GBPS SADIQUE KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SADIQUE KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **323,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1241** | **GBPS DAD MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **90,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **78,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1241 GBPS DAD MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS DAD MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | | | 263,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1242** | **GBPS GUL KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1242 GBPS GUL KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS GUL KHAN MAZARI KASHMORE AT KANDHKOT | | | | | 292,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1243** | **GBPS SUHBAT MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **76,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **64,000** |
| A03901 | Stationery | | | | | 43,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 17,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |
| **GBPS SUHBAT MAZARI KASHMORE AT KANDHKOT** | | | | | | **242,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1244** | **GBPS ABDUL WAHID BROHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **106,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **94,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1244 GBPS ABDUL WAHID BROHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL WAHID BROHI KASHMORE AT KANDHKOT** | | | | | **287,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1245** | **GBPS ABDUL RAUF KHOSO I KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1245 GBPS ABDUL RAUF KHOSO I KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RAUF KHOSO I KASHMORE AT KANDHKOT** | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1246** | **GGPS AKBARABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GGPS AKBARABAD KASHMORE AT KANDHKOT** | | | | | | **294,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1247** | **GBPS HABIB UREHMAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GBPS HABIB UREHMAN KASHMORE AT KANDHKOT** | | | | | | **252,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1248** | **GBPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1248 GBPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | | | 292,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1249** | **GBPS ALLAH ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS ALLAH ABAD KASHMORE AT KANDHKOT** | | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1250** | **GBPS BILAWAL KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| | **GBPS BILAWAL KHOSO KASHMORE AT KANDHKOT** | | | | | **258,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1251** | **GBPS MEYAN BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1251 GBPS MEYAN BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MEYAN BUX JAKHRANI KASHMORE AT KANDHKOT** | | | | | **264,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1252** | **GBPS ZULFIQAR ALI DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1252 GBPS ZULFIQAR ALI DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ZULFIQAR ALI DOMKI KASHMORE AT KANDHKOT** | | | | | **273,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1254** | **GBPS DUR MUHAMMAD SANGI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **163,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **151,000** |
| A03901 | Stationery | | | | | 86,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 52,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1254 GBPS DUR MUHAMMAD SANGI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DUR MUHAMMAD SANGI KASHMORE AT KANDHKOT** | | | | | **373,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1255 GBPS ABDUL WAHAB SUHANDRO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **117,000** |
| A03901 Stationery | | | | | 69,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 38,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 Furniture and fixtures | | | | | 101,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 Furniture and Fixture | | | | | 32,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1255 GBPS ABDUL WAHAB SUHANDRO KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL WAHAB SUHANDRO KASHMORE AT KANDHKOT | | | | | 322,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1257 GBPS HAZOOR BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **99,000** |
| A03901 Stationery | | | | | 60,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 31,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 Furniture and Fixture | | | | | 26,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1257 GBPS HAZOOR BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | **294,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1258** | **GBPS QADIR BUX BHUTTO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **144,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **132,000** |
| A03901 | Stationery | | | | | 77,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1258 GBPS QADIR BUX BHUTTO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS QADIR BUX BHUTTO KASHMORE AT KANDHKOT** | | | | | **344,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1259** | **GBPS HAJI MASOO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1259 GBPS HAJI MASOO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI MASOO KHAN MAZARI KASHMORE AT KANDHKOT** | | | | | **264,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1262** | **GBPS MANIK CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS MANIK CHACHAR KASHMORE AT KANDHKOT** | | | | | | **279,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1263** | **GBPS AMANAT ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1263 GBPS AMANAT ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS AMANAT ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | **309,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1264** | **GBPS RUSTAM MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS RUSTAM MAZARI KASHMORE AT KANDHKOT** | | | | | | **341,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1265 GBPS MENGAL CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **119,000** |
| A03901 Stationery | | | | | 70,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 39,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 Furniture and fixtures | | | | | 102,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 Furniture and Fixture | | | | | 33,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1265 GBPS MENGAL CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MENGAL CHACHAR KASHMORE AT KANDHKOT** | | | | | **326,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1266** | **GBPS FAIZ ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **119,000** |
| A03901 | Stationery | | | | | 70,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS FAIZ ABAD KASHMORE AT KANDHKOT** | | | | | | **326,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1269** | **GBPS ALI BILAWAL KHAN DOMKI @ DAIM KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1269 GBPS ALI BILAWAL KHAN DOMKI @ DAIM KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI BILAWAL KHAN DOMKI @ DAIM KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | **258,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1270** | **GBPS FAHEEM ABD DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1270 GBPS FAHEEM ABD DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FAHEEM ABD DOMKI KASHMORE AT KANDHKOT** | | | | | **279,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1271** | **GBPS SHAMS ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS SHAMS ABAD KASHMORE AT KANDHKOT** | | | | | | **282,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1272 GBPS GHAFFAR ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1272 GBPS GHAFFAR ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHAFFAR ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | **267,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1273** | **GBPS SHER DIL KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS SHER DIL KASHMORE AT KANDHKOT** | | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1274** | **GBPS MANIK KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **119,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **107,000** |
| A03901 | Stationery | | | | | 64,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1274 GBPS MANIK KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MANIK KHAN DOMKI KASHMORE AT KANDHKOT** | | | | | **307,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1275** | **GBPS ABDUL KARIM KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS ABDUL KARIM KASHMORE AT KANDHKOT** | | | | | | **300,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1276 GBPS IMAMUDDIN MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **95,000** |
| A03901 Stationery | | | | | 58,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 30,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1276 GBPS IMAMUDDIN MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS IMAMUDDIN MALIK KASHMORE AT KANDHKOT** | | | | | **288,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1277** | **GBPS ESSA TANWARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **78,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS ESSA TANWARI KASHMORE AT KANDHKOT** | | | | | | **257,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1278** | **GBPS AMIR ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **211,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **199,000** |
| A03901 | Stationery | | | | | 110,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 71,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **124,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **56,000** |
| A13201 | Furniture and Fixture | | | | | 56,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1278 GBPS AMIR ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS AMIR ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | **445,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1279** | **GBPS ALI ASGHAR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **119,000** |
| A03901 | Stationery | | | | | 70,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1279 GBPS ALI ASGHAR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI ASGHAR KHOSO KASHMORE AT KANDHKOT** | | | | | **324,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1280** | **GBPS WAHID BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1280 GBPS WAHID BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAHID BUX KHOSO KASHMORE AT KANDHKOT** | | | | | **318,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1281 GGPS AZIZ ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **114,000** |
| A03901 Stationery | | | | | 68,000 |
| A0390A Sports Activities | | | | | 9,000 |
| A0390B Co-Curricular Activities | | | | | 37,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 Furniture and fixtures | | | | | 101,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 Furniture and Fixture | | | | | 31,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **9,000** |
| A13802 Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1281 GGPS AZIZ ABAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS AZIZ ABAD KHOSO KASHMORE AT KANDHKOT | | | | | 317,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1282** | **GBPS JAHANGIR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS JAHANGIR KASHMORE AT KANDHKOT** | | | | | | **286,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1283** | **GBPS MEHAR ALI GOLATO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **86,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **74,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1283 GBPS MEHAR ALI GOLATO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MEHAR ALI GOLATO KASHMORE AT KANDHKOT** | | | | | **257,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1284** | **GBPS SATTAR ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS SATTAR ABAD KASHMORE AT KANDHKOT** | | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1287** | **GBPS NAZAR MUHAMMAD MALIK @ ABDUL BAQI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **143,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **131,000** |
| A03901 | Stationery | | | | | 76,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1287 GBPS NAZAR MUHAMMAD MALIK @ ABDUL BAQI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NAZAR MUHAMMAD MALIK @ ABDUL BAQI KASHMORE AT KANDHKOT** | | | | | **343,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1288** | **GBPS GHULAM RASOOL DASHTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1288 GBPS GHULAM RASOOL DASHTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM RASOOL DASHTI KASHMORE AT KANDHKOT** | | | | | **272,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1289 GBPS RIAZ MUHAMMAD KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **72,000** |
| A03901 Stationery | | | | | 47,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 20,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1289 GBPS RIAZ MUHAMMAD KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RIAZ MUHAMMAD KHAN GOLO KASHMORE AT KANDHKOT** | | | | | **253,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1290 GBPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1290 GBPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1291** | **GBPS SHAH GHAZI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1291 GBPS SHAH GHAZI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAH GHAZI JAKHRANI KASHMORE AT KANDHKOT** | | | | | **294,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1292** | **GBPS JURIO CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **140,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **128,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS JURIO CHACHAR KASHMORE AT KANDHKOT** | | | | | | **339,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1293** | **GBPS MUHAMMAD RAMZAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1293 GBPS MUHAMMAD RAMZAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD RAMZAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **288,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1294** | **GBPS HAZOOR BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1294 GBPS HAZOOR BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | **288,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1295** | **GGPS DHANI BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **119,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **107,000** |
| A03901 | Stationery | | | | | 64,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1295 GGPS DHANI BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GGPS DHANI BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | **307,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1296** | **GBPS GUBLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS GUBLO KASHMORE AT KANDHKOT** | | | | | | **292,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1297** | **GBPS PANDHI CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1297 GBPS PANDHI CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS PANDHI CHACHAR KASHMORE AT KANDHKOT** | | | | | **252,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1298** | **GBPS MUHAMMAD SIDDIQUE CHHIJAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1298 GBPS MUHAMMAD SIDDIQUE CHHIJAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD SIDDIQUE CHHIJAN KASHMORE AT KANDHKOT** | | | | | **298,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1300** | **GBPS JAM GOLATO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **150,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **138,000** |
| A03901 | Stationery | | | | | 79,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 47,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |
| **GBPS JAM GOLATO KASHMORE AT KANDHKOT** | | | | | | **354,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1301** | **GBPS MUHAMMAD ARIF KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GBPS MUHAMMAD ARIF KASHMORE AT KANDHKOT** | | | | | | **255,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1302 GBPS SOBDAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **83,000** |
| A03901 Stationery | | | | | 52,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 25,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 Furniture and Fixture | | | | | 22,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1302 GBPS SOBDAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SOBDAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | **271,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1303** | **GBPS GPS FAQIR MOHAMMAD GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1303 GBPS GPS FAQIR MOHAMMAD GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GPS FAQIR MOHAMMAD GOLO KASHMORE AT KANDHKOT** | | | | | **264,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1304** | **GBPS HAJI SAWAN MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1304 GBPS HAJI SAWAN MALIK KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAJI SAWAN MALIK KASHMORE AT KANDHKOT | | | | | 282,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1305 GBPS SHUKAR MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **144,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **132,000** |
| A03901 Stationery | | | | | 77,000 |
| A0390A Sports Activities | | | | | 11,000 |
| A0390B Co-Curricular Activities | | | | | 44,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 Furniture and fixtures | | | | | 103,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 Furniture and Fixture | | | | | 36,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **11,000** |
| A13802 Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1305 GBPS SHUKAR MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHUKAR MUHAMMAD JAKHRANI KASHMORE AT KANDHKOT** | | | | | **344,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1306** | **GBPS BAHAWAL BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1306 GBPS BAHAWAL BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BAHAWAL BANGWAR KASHMORE AT KANDHKOT** | | | | | **264,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1307 GBPS ALLAH YAR MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1307 GBPS ALLAH YAR MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALLAH YAR MALIK KASHMORE AT KANDHKOT** | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1308** | **GBPS GAJAN DASTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS GAJAN DASTI KASHMORE AT KANDHKOT** | | | | | | **271,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1309 GBPS MIR DOST DOMKI I KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **75,000** |
| A03901 Stationery | | | | | 48,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 22,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 Furniture and Fixture | | | | | 19,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1309 GBPS MIR DOST DOMKI I KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR DOST DOMKI I KASHMORE AT KANDHKOT** | | | | | **258,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1310** | **GBPS BUGRO BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS BUGRO BAJKANI KASHMORE AT KANDHKOT** | | | | | | **279,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1311** | **GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **202,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **178,000** |
| A03901 | Stationery | | | | | 110,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 54,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **196,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **196,000** |
| A09701 | Furniture and fixtures | | | | | 196,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **160,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **46,000** |
| A13201 | Furniture and Fixture | | | | | 46,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1311 GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOOR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | | | 558,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1313** | **GBPS MUHAMMAD HASSAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1313 GBPS MUHAMMAD HASSAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD HASSAN KHOSO KASHMORE AT KANDHKOT** | | | | | **252,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1314** | **GBPS HABIB ULLAH MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **139,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **127,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1314 GBPS HABIB ULLAH MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HABIB ULLAH MALIK KASHMORE AT KANDHKOT** | | | | | **337,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1315** | **GBPS SIJAWAL CHACHA (BR) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **184,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **172,000** |
| A03901 | Stationery | | | | | 97,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 60,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **113,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **48,000** |
| A13201 | Furniture and Fixture | | | | | 48,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1315 GBPS SIJAWAL CHACHA (BR) KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SIJAWAL CHACHA (BR) KASHMORE AT KANDHKOT** | | | | | **404,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1316** | **GBPS HAJI RAZA MUHAMMAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1316 GBPS HAJI RAZA MUHAMMAD KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAJI RAZA MUHAMMAD KASHMORE AT KANDHKOT | | | | | 292,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1317** | **GBPS BANHO KHAN MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1317 GBPS BANHO KHAN MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BANHO KHAN MALIK KASHMORE AT KANDHKOT** | | | | | **286,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1318** | **GBPS QALANDAR BUX KHOKHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1318 GBPS QALANDAR BUX KHOKHAR KASHMORE AT KANDHKOT** | | | | | |
| GBPS QALANDAR BUX KHOKHAR KASHMORE AT KANDHKOT | | | | | 273,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1319** | **GBPS INAYAT SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **71,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **59,000** |
| A03901 | Stationery | | | | | 40,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 15,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **68,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **14,000** |
| A13201 | Furniture and Fixture | | | | | 14,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |
| **GBPS INAYAT SHAH KASHMORE AT KANDHKOT** | | | | | | **234,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1320** | **GBPS GHULAM MUSTAFA SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **73,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **61,000** |
| A03901 | Stationery | | | | | 41,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 16,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **69,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **15,000** |
| A13201 | Furniture and Fixture | | | | | 15,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1320 GBPS GHULAM MUSTAFA SHAH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM MUSTAFA SHAH KASHMORE AT KANDHKOT** | | | | | **237,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1321** | **GGPS GAMAN CHCHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **175,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **163,000** |
| A03901 | Stationery | | | | | 92,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 57,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **110,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **46,000** |
| A13201 | Furniture and Fixture | | | | | 46,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |
| **GGPS GAMAN CHCHAR KASHMORE AT KANDHKOT** | | | | | | **391,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1322** | **GGPS ABDUL KHALIQ SOLANGI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **153,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **147,000** |
| A03901 | Stationery | | | | | 84,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 50,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **104,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **41,000** |
| A13201 | Furniture and Fixture | | | | | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1322 GGPS ABDUL KHALIQ SOLANGI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS ABDUL KHALIQ SOLANGI KASHMORE AT KANDHKOT** | | | | | **362,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1323** | **GGPS DIN MUHAMMAD NAICH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1323 GGPS DIN MUHAMMAD NAICH KASHMORE AT KANDHKOT** | | | | | |
| **GGPS DIN MUHAMMAD NAICH KASHMORE AT KANDHKOT** | | | | | **264,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1325** | **GGPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1325 GGPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT | | | | | 258,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1328** | **GGPS RANO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GGPS RANO KASHMORE AT KANDHKOT** | | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1329** | **GGPS ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **73,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **61,000** |
| A03901 | Stationery | | | | | 41,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 16,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **69,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **15,000** |
| A13201 | Furniture and Fixture | | | | | 15,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1329 GGPS ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT** | | | | | |
| **GGPS ABDUL FATAH GOLATO (DOMKI) KASHMORE AT KANDHKOT** | | | | | **237,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1330** | **GGPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1330 GGPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS HIDAYAT ULLAH KHOSO KASHMORE AT KANDHKOT | | | | | 262,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1332** | **GGPS ABDUL HADI KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1332 GGPS ABDUL HADI KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS ABDUL HADI KHOSO KASHMORE AT KANDHKOT** | | | | | **264,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1333** | **GGPS MAST ALI MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **69,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **57,000** |
| A03901 | Stationery | | | | | 39,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 14,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **68,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **14,000** |
| A13201 | Furniture and Fixture | | | | | 14,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1333 GGPS MAST ALI MAZARI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MAST ALI MAZARI KASHMORE AT KANDHKOT** | | | | | **232,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1334** | **GGPS KHAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GGPS KHAHI KASHMORE AT KANDHKOT** | | | | | | **303,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1335** | **GGPS MUHAMMAD ASLAM KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1335 GGPS MUHAMMAD ASLAM KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MUHAMMAD ASLAM KHOSO KASHMORE AT KANDHKOT** | | | | | **256,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1336** | **GGPS SAID ALI JAKHRAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **88,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1336 GGPS SAID ALI JAKHRAHI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SAID ALI JAKHRAHI KASHMORE AT KANDHKOT** | | | | | **278,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1337** | **GGPS NOOR ALI KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GGPS NOOR ALI KHAN KASHMORE AT KANDHKOT** | | | | | | **285,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1338** | **GGPS ALLAH ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GGPS ALLAH ABAD KASHMORE AT KANDHKOT** | | | | | | **256,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1340** | **GGPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1340 GGPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS RAZA MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | **272,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1341** | **GGPS HAJI LASHKRAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1341 GGPS HAJI LASHKRAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS HAJI LASHKRAN JAKHRANI KASHMORE AT KANDHKOT | | | | | 262,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1342** | **GGPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **73,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **61,000** |
| A03901 | Stationery | | | | | 41,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 16,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **69,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **15,000** |
| A13201 | Furniture and Fixture | | | | | 15,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1342 GGPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS MUHAMMAD ISHAQUE JAKHRANI KASHMORE AT KANDHKOT | | | | | 237,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1343** | **GGPS NOURANG PUR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **72,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GGPS NOURANG PUR KASHMORE AT KANDHKOT** | | | | | | **253,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1344** | **GGPS ALLAH YAR MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1344 GGPS ALLAH YAR MALIK KASHMORE AT KANDHKOT** | | | | | |
| GGPS ALLAH YAR MALIK KASHMORE AT KANDHKOT | | | | | 252,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1345 GGPS M. COMMUNT: SCHOOL MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **84,000** |
| A03901 Stationery | | | | | 53,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 25,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 Furniture and Fixture | | | | | 22,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1345 GGPS M. COMMUNT: SCHOOL MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS M. COMMUNT: SCHOOL MUHAMMAD SHARIF KHOSO KASHMORE AT KANDHKOT | | | | | 272,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1347** | **GBPS JAM SOONHARO CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **281,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **269,000** |
| A03901 | Stationery | | | | | 145,000 |
| A0390A | Sports Activities | | | | | 25,000 |
| A0390B | Co-Curricular Activities | | | | | 99,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **118,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **118,000** |
| A09701 | Furniture and fixtures | | | | | 118,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **153,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **78,000** |
| A13201 | Furniture and Fixture | | | | | 78,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **25,000** |
| A13802 | Maintenance of playgrounds | | | | | 25,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1347 GBPS JAM SOONHARO CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JAM SOONHARO CHACHAR KASHMORE AT KANDHKOT** | | | | | **552,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1348** | **GBPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **181,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **169,000** |
| A03901 | Stationery | | | | | 95,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 59,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **112,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **47,000** |
| A13201 | Furniture and Fixture | | | | | 47,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1348 GBPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | **400,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1349** | **GBPS GAMAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **211,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **199,000** |
| A03901 | Stationery | | | | | 110,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 71,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **124,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **56,000** |
| A13201 | Furniture and Fixture | | | | | 56,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |
| **GBPS GAMAN KHAN KASHMORE AT KANDHKOT** | | | | | | **445,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1350** | **GBPS NAWAB KHAN MANGRIO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **195,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **183,000** |
| A03901 | Stationery | | | | | 102,000 |
| A0390A | Sports Activities | | | | | 16,000 |
| A0390B | Co-Curricular Activities | | | | | 65,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **118,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **52,000** |
| A13201 | Furniture and Fixture | | | | | 52,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **16,000** |
| A13802 | Maintenance of playgrounds | | | | | 16,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1350 GBPS NAWAB KHAN MANGRIO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NAWAB KHAN MANGRIO KASHMORE AT KANDHKOT** | | | | | **422,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1351** | **GBPS WORK SHOP KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **477,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **465,000** |
| A03901 | Stationery | | | | | 243,000 |
| A0390A | Sports Activities | | | | | 44,000 |
| A0390B | Co-Curricular Activities | | | | | 178,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **139,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **139,000** |
| A09701 | Furniture and fixtures | | | | | 139,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **230,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **136,000** |
| A13201 | Furniture and Fixture | | | | | 136,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **44,000** |
| A13802 | Maintenance of playgrounds | | | | | 44,000 |
| **GBPS WORK SHOP KASHMORE AT KANDHKOT** | | | | | | **846,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1353** | **GBPS BASHIR ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **286,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **262,000** |
| A03901 | Stationery | | | | | 152,000 |
| A0390A | Sports Activities | | | | | 22,000 |
| A0390B | Co-Curricular Activities | | | | | 88,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **206,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **206,000** |
| A09701 | Furniture and fixtures | | | | | 206,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **194,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **72,000** |
| A13201 | Furniture and Fixture | | | | | 72,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **22,000** |
| A13802 | Maintenance of playgrounds | | | | | 22,000 |
| **GBPS BASHIR ABAD KASHMORE AT KANDHKOT** | | | | | | **686,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1354** | **GBPS HAZOOR BUX GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1354 GBPS HAZOOR BUX GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX GOLO KASHMORE AT KANDHKOT** | | | | | **280,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1355** | **GBPS AHMEDAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **203,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **191,000** |
| A03901 | Stationery | | | | | 106,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 68,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **121,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **54,000** |
| A13201 | Furniture and Fixture | | | | | 54,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1355 GBPS AHMEDAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS AHMEDAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | **433,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1356** | **GBPS MADARSAH MUHAMMADI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **236,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **224,000** |
| A03901 | Stationery | | | | | 123,000 |
| A0390A | Sports Activities | | | | | 20,000 |
| A0390B | Co-Curricular Activities | | | | | 81,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **113,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **113,000** |
| A09701 | Furniture and fixtures | | | | | 113,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **134,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **64,000** |
| A13201 | Furniture and Fixture | | | | | 64,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **20,000** |
| A13802 | Maintenance of playgrounds | | | | | 20,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1356 GBPS MADARSAH MUHAMMADI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MADARSAH MUHAMMADI KASHMORE AT KANDHKOT** | | | | | **483,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1357** | **GBPS SAHIB KHAN DAUDPOTA KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1357 GBPS SAHIB KHAN DAUDPOTA KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SAHIB KHAN DAUDPOTA KASHMORE AT KANDHKOT** | | | | | **317,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1358** | **GBPS MOHAMMAD HAYAT JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **106,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **94,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1358 GBPS MOHAMMAD HAYAT JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MOHAMMAD HAYAT JAGIRANI KASHMORE AT KANDHKOT** | | | | | **287,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1359** | **GBPS MUHAMMAD YAKOOB LOLAI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1359 GBPS MUHAMMAD YAKOOB LOLAI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD YAKOOB LOLAI KASHMORE AT KANDHKOT** | | | | | **298,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1360** | **GBPS DODO KHAN NASIRANI @ MIR AHMED NASEERANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **139,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **127,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1360 GBPS DODO KHAN NASIRANI @ MIR AHMED NASEERANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DODO KHAN NASIRANI @ MIR AHMED NASEERANI KASHMORE AT KANDHKOT** | | | | | **337,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1361 GBPS MAQBOOL AHMED SOOMRO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **174,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **162,000** |
| A03901 Stationery | | | | | 92,000 |
| A0390A Sports Activities | | | | | 14,000 |
| A0390B Co-Curricular Activities | | | | | 56,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 Furniture and fixtures | | | | | 106,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **109,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **45,000** |
| A13201 Furniture and Fixture | | | | | 45,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **14,000** |
| A13802 Maintenance of playgrounds | | | | | 14,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1361 GBPS MAQBOOL AHMED SOOMRO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MAQBOOL AHMED SOOMRO KASHMORE AT KANDHKOT** | | | | | **389,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1362 GBPS KHAIR MUHAMMAD MANGANHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **153,000** |
| A03901 Stationery | | | | | 87,000 |
| A0390A Sports Activities | | | | | 13,000 |
| A0390B Co-Curricular Activities | | | | | 53,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 Furniture and fixtures | | | | | 105,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 Furniture and Fixture | | | | | 43,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **13,000** |
| A13802 Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1362 GBPS KHAIR MUHAMMAD MANGANHAR KASHMORE AT KANDHKOT** | | | | | |
| GBPS KHAIR MUHAMMAD MANGANHAR KASHMORE AT KANDHKOT | | | | | 376,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1363** | **GBPS AMIN LOLAI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **122,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **110,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS AMIN LOLAI KASHMORE AT KANDHKOT** | | | | | | **312,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1364** | **GBPS MARKH KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **211,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **199,000** |
| A03901 | Stationery | | | | | 110,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 71,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **124,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **56,000** |
| A13201 | Furniture and Fixture | | | | | 56,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1364 GBPS MARKH KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MARKH KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | **445,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1365** | **GBPS FOUJO LOLEYEE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **146,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **134,000** |
| A03901 | Stationery | | | | | 78,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 45,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS FOUJO LOLEYEE KASHMORE AT KANDHKOT** | | | | | | **347,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1366** | **GBPS ABDUL RASHEED JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1366 GBPS ABDUL RASHEED JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RASHEED JAGIRANI KASHMORE AT KANDHKOT** | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1367** | **GBPS ARBAB OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **217,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **205,000** |
| A03901 | Stationery | | | | | 113,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 74,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **111,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **111,000** |
| A09701 | Furniture and fixtures | | | | | 111,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **126,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **58,000** |
| A13201 | Furniture and Fixture | | | | | 58,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |
| **GBPS ARBAB OGAHI KASHMORE AT KANDHKOT** | | | | | | **454,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1368** | **GBPS MIRZA PUR (OLD) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **805,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **793,000** |
| A03901 | Stationery | | | | | 407,000 |
| A0390A | Sports Activities | | | | | 77,000 |
| A0390B | Co-Curricular Activities | | | | | 309,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **175,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and fixtures | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **362,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **235,000** |
| A13201 | Furniture and Fixture | | | | | 235,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **77,000** |
| A13802 | Maintenance of playgrounds | | | | | 77,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1368 GBPS MIRZA PUR (OLD) KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIRZA PUR (OLD) KASHMORE AT KANDHKOT** | | | | | **1,342,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1369 GBPS LAL BUX LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **207,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **195,000** |
| A03901 Stationery | | | | | 108,000 |
| A0390A Sports Activities | | | | | 17,000 |
| A0390B Co-Curricular Activities | | | | | 70,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 Furniture and fixtures | | | | | 110,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **122,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **55,000** |
| A13201 Furniture and Fixture | | | | | 55,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **17,000** |
| A13802 Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1369 GBPS LAL BUX LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAL BUX LASHARI KASHMORE AT KANDHKOT** | | | | | **439,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1370** | **GBPS PANDHI JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1370 GBPS PANDHI JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS PANDHI JAGIRANI KASHMORE AT KANDHKOT** | | | | | **298,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1371 GBPS SOOMAR JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **69,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **57,000** |
| A03901 Stationery | | | | | 39,000 |
| A0390A Sports Activities | | | | | 4,000 |
| A0390B Co-Curricular Activities | | | | | 14,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 Furniture and fixtures | | | | | 95,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **68,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **14,000** |
| A13201 Furniture and Fixture | | | | | 14,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **4,000** |
| A13802 Maintenance of playgrounds | | | | | 4,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1371 GBPS SOOMAR JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SOOMAR JAGIRANI KASHMORE AT KANDHKOT** | | | | | **232,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1372** | **GBPS MUBARAK SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **139,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **127,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1372 GBPS MUBARAK SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUBARAK SUHRIYANI KASHMORE AT KANDHKOT** | | | | | **337,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1373 GBPS ABDUL KHALIQUE BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **119,000** |
| A03901 Stationery | | | | | 70,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 39,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 Furniture and fixtures | | | | | 102,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 Furniture and Fixture | | | | | 33,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1373 GBPS ABDUL KHALIQUE BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL KHALIQUE BANGWAR KASHMORE AT KANDHKOT** | | | | | **326,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1374** | **GGPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **143,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **131,000** |
| A03901 | Stationery | | | | | 76,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1374 GGPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| GGPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT | | | | | 343,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1375** | **GBPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **176,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **164,000** |
| A03901 | Stationery | | | | | 93,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 57,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **110,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **46,000** |
| A13201 | Furniture and Fixture | | | | | 46,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1375 GBPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM HUSSAIN CHACHAR KASHMORE AT KANDHKOT** | | | | | **393,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1376** | **GBPS GHULAM MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **187,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **175,000** |
| A03901 | Stationery | | | | | 98,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 62,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **114,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1376 GBPS GHULAM MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | **409,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1377** | **GBPS MUHAMMAD SULEMAN CHIJAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **201,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **195,000** |
| A03901 | Stationery | | | | | 108,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 70,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **122,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **55,000** |
| A13201 | Furniture and Fixture | | | | | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1377 GBPS MUHAMMAD SULEMAN CHIJAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD SULEMAN CHIJAN KASHMORE AT KANDHKOT** | | | | | **433,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1378** | **GBPS JATOI CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **170,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **158,000** |
| A03901 | Stationery | | | | | 89,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **108,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **44,000** |
| A13201 | Furniture and Fixture | | | | | 44,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |
| **GBPS JATOI CHACHAR KASHMORE AT KANDHKOT** | | | | | | **384,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1379** | **GBPS RAB NAWAZ KHAN PATHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **175,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **163,000** |
| A03901 | Stationery | | | | | 92,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 57,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **110,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **46,000** |
| A13201 | Furniture and Fixture | | | | | 46,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1379 GBPS RAB NAWAZ KHAN PATHAN KASHMORE AT KANDHKOT** | | | | | |
| GBPS RAB NAWAZ KHAN PATHAN KASHMORE AT KANDHKOT | | | | | 391,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1380** | **GBPS RAIS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **250,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **238,000** |
| A03901 | Stationery | | | | | 129,000 |
| A0390A | Sports Activities | | | | | 22,000 |
| A0390B | Co-Curricular Activities | | | | | 87,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 | Furniture and fixtures | | | | | 114,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **140,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **68,000** |
| A13201 | Furniture and Fixture | | | | | 68,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **22,000** |
| A13802 | Maintenance of playgrounds | | | | | 22,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1380 GBPS RAIS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | **504,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1381** | **GBPS SYED KAMIL SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **219,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **207,000** |
| A03901 | Stationery | | | | | 114,000 |
| A0390A | Sports Activities | | | | | 19,000 |
| A0390B | Co-Curricular Activities | | | | | 74,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **111,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **111,000** |
| A09701 | Furniture and fixtures | | | | | 111,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **128,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **59,000** |
| A13201 | Furniture and Fixture | | | | | 59,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **19,000** |
| A13802 | Maintenance of playgrounds | | | | | 19,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1381 GBPS SYED KAMIL SHAH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SYED KAMIL SHAH KASHMORE AT KANDHKOT** | | | | | **458,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1382** | **GBPS SYED MEHAR SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **124,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **112,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1382 GBPS SYED MEHAR SHAH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SYED MEHAR SHAH KASHMORE AT KANDHKOT** | | | | | **314,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1383** | **GBPS MEER MUHAMMAD SUBZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1383 GBPS MEER MUHAMMAD SUBZOI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MEER MUHAMMAD SUBZOI KASHMORE AT KANDHKOT | | | | | 300,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1384 GBPS SHAHBAZ KHAN NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **249,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **237,000** |
| A03901 Stationery | | | | | 129,000 |
| A0390A Sports Activities | | | | | 22,000 |
| A0390B Co-Curricular Activities | | | | | 86,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 Furniture and fixtures | | | | | 114,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **140,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **68,000** |
| A13201 Furniture and Fixture | | | | | 68,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **22,000** |
| A13802 Maintenance of playgrounds | | | | | 22,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1384 GBPS SHAHBAZ KHAN NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAHBAZ KHAN NOONARI KASHMORE AT KANDHKOT** | | | | | **503,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1385** | **GBPS ABDUL RASOOL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **116,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **104,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1385 GBPS ABDUL RASOOL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RASOOL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | **302,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1386 GBPS RAIS QALOO KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **82,000** |
| A03901 Stationery | | | | | 52,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1386 GBPS RAIS QALOO KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS QALOO KHAN KASHMORE AT KANDHKOT** | | | | | **269,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1388** | **GBPS CHOHAR LOLAI @ TILLAN ARBANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1388 GBPS CHOHAR LOLAI @ TILLAN ARBANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS CHOHAR LOLAI @ TILLAN ARBANI KASHMORE AT KANDHKOT** | | | | | **303,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1389** | **GBPS GHULAM MUHAMMAD CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **179,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **167,000** |
| A03901 | Stationery | | | | | 94,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 58,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **112,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **47,000** |
| A13201 | Furniture and Fixture | | | | | 47,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1389 GBPS GHULAM MUHAMMAD CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM MUHAMMAD CHACHAR KASHMORE AT KANDHKOT** | | | | | **398,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1390** | **GBPS COMMUNITY CENTER A. MAJEED SUHRYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **237,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **231,000** |
| A03901 | Stationery | | | | | 126,000 |
| A0390A | Sports Activities | | | | | 21,000 |
| A0390B | Co-Curricular Activities | | | | | 84,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 | Furniture and fixtures | | | | | 114,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **137,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **66,000** |
| A13201 | Furniture and Fixture | | | | | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **21,000** |
| A13802 | Maintenance of playgrounds | | | | | 21,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1390 GBPS COMMUNITY CENTER A. MAJEED SUHRYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS COMMUNITY CENTER A. MAJEED SUHRYANI KASHMORE AT KANDHKOT** | | | | | **488,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1391** | **GBPS AKHTIAR ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **65,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **53,000** |
| A03901 | Stationery | | | | | 37,000 |
| A0390A | Sports Activities | | | | | 3,000 |
| A0390B | Co-Curricular Activities | | | | | 13,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **94,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **94,000** |
| A09701 | Furniture and fixtures | | | | | 94,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **66,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **13,000** |
| A13201 | Furniture and Fixture | | | | | 13,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **3,000** |
| A13802 | Maintenance of playgrounds | | | | | 3,000 |
| **GBPS AKHTIAR ABAD KASHMORE AT KANDHKOT** | | | | | | **225,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1392** | **GBPS TAHAFIZUL QURAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **259,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **253,000** |
| A03901 | Stationery | | | | | 137,000 |
| A0390A | Sports Activities | | | | | 23,000 |
| A0390B | Co-Curricular Activities | | | | | 93,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **116,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **116,000** |
| A09701 | Furniture and fixtures | | | | | 116,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **146,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **73,000** |
| A13201 | Furniture and Fixture | | | | | 73,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **23,000** |
| A13802 | Maintenance of playgrounds | | | | | 23,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1392 GBPS TAHAFIZUL QURAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS TAHAFIZUL QURAN KASHMORE AT KANDHKOT** | | | | | **521,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1393 GBPS DOST ALI SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **285,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **273,000** |
| A03901 Stationery | | | | | 147,000 |
| A0390A Sports Activities | | | | | 25,000 |
| A0390B Co-Curricular Activities | | | | | 101,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **118,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **118,000** |
| A09701 Furniture and fixtures | | | | | 118,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **154,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **79,000** |
| A13201 Furniture and Fixture | | | | | 79,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **25,000** |
| A13802 Maintenance of playgrounds | | | | | 25,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1393 GBPS DOST ALI SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DOST ALI SUHRIYANI KASHMORE AT KANDHKOT** | | | | | **557,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1394** | **GGPS RAIS BAHADUR KHAN MIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1394 GGPS RAIS BAHADUR KHAN MIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS RAIS BAHADUR KHAN MIRANI KASHMORE AT KANDHKOT** | | | | | **264,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1396** | **GBPS SOBHO SAWAND KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS SOBHO SAWAND KASHMORE AT KANDHKOT** | | | | | | **288,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1397** | **GBPS MUHAMMAD HAYAT OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1397 GBPS MUHAMMAD HAYAT OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD HAYAT OGAHI KASHMORE AT KANDHKOT** | | | | | **294,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1398** | **GBPS DURANI MAHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **149,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **137,000** |
| A03901 | Stationery | | | | | 79,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |
| **GBPS DURANI MAHAR KASHMORE AT KANDHKOT** | | | | | | **353,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1399** | **GBPS RAIS KHAIR MUHAMMAD BHAYO @ GHAHANO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **72,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1399 GBPS RAIS KHAIR MUHAMMAD BHAYO @ GHAHANO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS KHAIR MUHAMMAD BHAYO @ GHAHANO KASHMORE AT KANDHKOT** | | | | | **253,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1400** | **GBPS KARIM @ SABIR ALI GADHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1400 GBPS KARIM @ SABIR ALI GADHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KARIM @ SABIR ALI GADHI KASHMORE AT KANDHKOT** | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1401** | **GBPS BIJAR KHAN LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **125,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **113,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1401 GBPS BIJAR KHAN LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BIJAR KHAN LASHARI KASHMORE AT KANDHKOT** | | | | | **316,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1402** | **GBPS M. UMAR SUNDRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1402 GBPS M. UMAR SUNDRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS M. UMAR SUNDRANI KASHMORE AT KANDHKOT** | | | | | **258,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1403** | **GBPS DOST MUHAMMAD SUBZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1403 GBPS DOST MUHAMMAD SUBZOI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DOST MUHAMMAD SUBZOI KASHMORE AT KANDHKOT** | | | | | **282,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1404** | **GBPS JEEAND MARI @ PAHALWAN JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **124,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **112,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1404 GBPS JEEAND MARI @ PAHALWAN JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| GBPS JEEAND MARI @ PAHALWAN JAFFERY KASHMORE AT KANDHKOT | | | | | 314,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1405 GBPS SHAH NAWAZ BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **73,000** |
| A03901 Stationery | | | | | 47,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 21,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 Furniture and Fixture | | | | | 19,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1405 GBPS SHAH NAWAZ BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAH NAWAZ BAHALKANI KASHMORE AT KANDHKOT** | | | | | **256,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1406** | **GBPS JAM JAHAN KHAN SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1406 GBPS JAM JAHAN KHAN SABZOI KASHMORE AT KANDHKOT** | | | | | |
| GBPS JAM JAHAN KHAN SABZOI KASHMORE AT KANDHKOT | | | | | 271,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1407** | **GBPS GAHI BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **92,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **80,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS GAHI BHAYO KASHMORE AT KANDHKOT** | | | | | | **266,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1408** | **GBPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **235,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **223,000** |
| A03901 | Stationery | | | | | 122,000 |
| A0390A | Sports Activities | | | | | 20,000 |
| A0390B | Co-Curricular Activities | | | | | 81,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **113,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **113,000** |
| A09701 | Furniture and fixtures | | | | | 113,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **134,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **64,000** |
| A13201 | Furniture and Fixture | | | | | 64,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **20,000** |
| A13802 | Maintenance of playgrounds | | | | | 20,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1408 GBPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT** | | | | | **482,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1409** | **GBPS ALI MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1409 GBPS ALI MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS ALI MUHAMMAD KHAN KHOSO KASHMORE AT KANDHKOT | | | | | 309,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1410** | **GBPS JHANGAL MIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1410 GBPS JHANGAL MIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JHANGAL MIRANI KASHMORE AT KANDHKOT** | | | | | **279,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1411** | **GBPS RAJO BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS RAJO BHAYO KASHMORE AT KANDHKOT** | | | | | | **282,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1412** | **GBPS RAIS ARBAB KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1412 GBPS RAIS ARBAB KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS ARBAB KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1413** | **GBPS HAIBAT KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **106,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **94,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1413 GBPS HAIBAT KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAIBAT KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | **287,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1414** | **GBPS NASEER BHAYO (BR) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1414 GBPS NASEER BHAYO (BR) KASHMORE AT KANDHKOT** | | | | | |
| GBPS NASEER BHAYO (BR) KASHMORE AT KANDHKOT | | | | | 250,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1415** | **GBPS HAMID MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS HAMID MALIK KASHMORE AT KANDHKOT** | | | | | | **299,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1416** | **GBPS FAIZ PUR SHARIF KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1416 GBPS FAIZ PUR SHARIF KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FAIZ PUR SHARIF KASHMORE AT KANDHKOT** | | | | | **340,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1417** | **GBPS MUHAMMAD YAQOOB CHANNA KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1417 GBPS MUHAMMAD YAQOOB CHANNA KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD YAQOOB CHANNA KASHMORE AT KANDHKOT** | | | | | **288,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1418** | **GBPS NOOR HASSAN GISHKORI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1418 GBPS NOOR HASSAN GISHKORI KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOOR HASSAN GISHKORI KASHMORE AT KANDHKOT | | | | | 277,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1419** | **GBPS MUHAMMAD RAMZAN SABZOE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1419 GBPS MUHAMMAD RAMZAN SABZOE KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD RAMZAN SABZOE KASHMORE AT KANDHKOT** | | | | | **298,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1420** | **GBPS BHANBHO GOLATO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1420 GBPS BHANBHO GOLATO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BHANBHO GOLATO KASHMORE AT KANDHKOT** | | | | | **264,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1421** | **GBPS NOOR HASSAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **75,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **63,000** |
| A03901 | Stationery | | | | | 42,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 17,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1421 GBPS NOOR HASSAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOOR HASSAN KHOSO KASHMORE AT KANDHKOT | | | | | 240,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1422** | **GBPS AZAD KHAN GISHKORI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1422 GBPS AZAD KHAN GISHKORI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS AZAD KHAN GISHKORI KASHMORE AT KANDHKOT** | | | | | **298,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1423** | **GBPS KECHI @ ABDUL AZIZ KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1423 GBPS KECHI @ ABDUL AZIZ KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KECHI @ ABDUL AZIZ KHOSO KASHMORE AT KANDHKOT** | | | | | **286,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1424** | **GBPS MEHRAB MUHAMMADANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1424 GBPS MEHRAB MUHAMMADANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MEHRAB MUHAMMADANI KASHMORE AT KANDHKOT | | | | | 318,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1425 GBPS MIAN YAR MUHAMMAD KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1425 GBPS MIAN YAR MUHAMMAD KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIAN YAR MUHAMMAD KASHMORE AT KANDHKOT** | | | | | **286,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1426** | **GBPS JANGOO ESSANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **119,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **107,000** |
| A03901 | Stationery | | | | | 64,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS JANGOO ESSANI KASHMORE AT KANDHKOT** | | | | | | **307,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1427** | **GBPS HAJI ALLAH RAKHYO SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1427 GBPS HAJI ALLAH RAKHYO SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI ALLAH RAKHYO SUHRIYANI KASHMORE AT KANDHKOT** | | | | | **292,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1428 GBPS ANWARULULOOM KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **183,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 Conveyance Charges | | | | | 6,000 |
| **A039 TOTAL GENERAL** | | | | | **177,000** |
| A03901 Stationery | | | | | 99,000 |
| A0390A Sports Activities | | | | | 16,000 |
| A0390B Co-Curricular Activities | | | | | 62,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 Furniture and fixtures | | | | | 108,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **116,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **50,000** |
| A13201 Furniture and Fixture | | | | | 50,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **16,000** |
| A13802 Maintenance of playgrounds | | | | | 16,000 |
| **GBPS ANWARULULOOM KASHMORE AT KANDHKOT** | | | | | **407,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1429** | **GBPS LAL BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **106,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **94,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS LAL BUX KHOSO KASHMORE AT KANDHKOT** | | | | | | **287,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1430 GBPS GUL BAHAR GHOTO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **99,000** |
| A03901 Stationery | | | | | 60,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 31,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 Furniture and Fixture | | | | | 27,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1430 GBPS GUL BAHAR GHOTO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GUL BAHAR GHOTO KASHMORE AT KANDHKOT** | | | | | **295,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1431** | **GBPS MALHOO KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1431 GBPS MALHOO KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MALHOO KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | **288,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1432** | **GBPS BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **248,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 | Conveyance Charges | | | | | 24,000 |
| **A039** | **TOTAL GENERAL** | | | | | **224,000** |
| A03901 | Stationery | | | | | 133,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 73,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **201,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **201,000** |
| A09701 | Furniture and fixtures | | | | | 201,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **178,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **60,000** |
| A13201 | Furniture and Fixture | | | | | 60,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 | Others | | | | | 100,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1432 GBPS BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BIJAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **627,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1433 GBPS MUHAMMAD BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1433 GBPS MUHAMMAD BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | **267,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1434** | **GBPS ALAN PUR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1434 GBPS ALAN PUR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALAN PUR KHOSO KASHMORE AT KANDHKOT** | | | | | **288,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1435** | **GBPS WAZIR KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1435 GBPS WAZIR KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAZIR KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | **292,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1436** | **GBPS BHOORAL BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1436 GBPS BHOORAL BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BHOORAL BHANGWAR KASHMORE AT KANDHKOT** | | | | | **271,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1437** | **GBPS MUHAMMAD WARYAL BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1437 GBPS MUHAMMAD WARYAL BANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD WARYAL BANGWAR KASHMORE AT KANDHKOT** | | | | | **294,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1439** | **GBPS SHER MUHAMMAD @ PIRANO CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1439 GBPS SHER MUHAMMAD @ PIRANO CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHER MUHAMMAD @ PIRANO CHACHAR KASHMORE AT KANDHKOT** | | | | | **301,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1440** | **GBPS ARBAB ALI KAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **119,000** |
| A03901 | Stationery | | | | | 70,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1440 GBPS ARBAB ALI KAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ARBAB ALI KAMBRANI KASHMORE AT KANDHKOT | | | | | 325,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1441** | **GBPS ABDUL GHAFOOR SHAH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **123,000** |
| A03901 | Stationery | | | | | 72,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 41,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1441 GBPS ABDUL GHAFOOR SHAH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL GHAFOOR SHAH KASHMORE AT KANDHKOT** | | | | | **331,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1442** | **GBPS RATO KHAN CHANDIO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **145,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **133,000** |
| A03901 | Stationery | | | | | 77,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 45,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1442 GBPS RATO KHAN CHANDIO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RATO KHAN CHANDIO KASHMORE AT KANDHKOT** | | | | | **346,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1443** | **GBPS BASHAM KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1443 GBPS BASHAM KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BASHAM KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | **292,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1444** | **GBPS GHULAM RASOOL SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1444 GBPS GHULAM RASOOL SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM RASOOL SUHRIYANI KASHMORE AT KANDHKOT** | | | | | **328,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1447** | **GBPS RAIS KHAIR MUHAMMAD BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1447 GBPS RAIS KHAIR MUHAMMAD BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS KHAIR MUHAMMAD BHAYO KASHMORE AT KANDHKOT** | | | | | **301,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1448** | **GBPS FATEH MUHAMMAD SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1448 GBPS FATEH MUHAMMAD SABZOI KASHMORE AT KANDHKOT** | | | | | |
| GBPS FATEH MUHAMMAD SABZOI KASHMORE AT KANDHKOT | | | | | 282,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1449** | **GBPS ALI MUHAMMAD SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1449 GBPS ALI MUHAMMAD SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI MUHAMMAD SABZOI KASHMORE AT KANDHKOT** | | | | | **282,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1450** | **GBPS AZMAT MOCHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **117,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS AZMAT MOCHI KASHMORE AT KANDHKOT** | | | | | | **322,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1451** | **GBPS RASOOL ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **159,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **147,000** |
| A03901 | Stationery | | | | | 84,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 50,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **104,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **41,000** |
| A13201 | Furniture and Fixture | | | | | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |
| **GBPS RASOOL ABAD KASHMORE AT KANDHKOT** | | | | | | **368,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1452** | **GBPS SHAH DOST SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **123,000** |
| A03901 | Stationery | | | | | 72,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 41,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1452 GBPS SHAH DOST SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAH DOST SUHRIYANI KASHMORE AT KANDHKOT** | | | | | **331,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1453** | **GBPS KAORO KHAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **98,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1453 GBPS KAORO KHAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KAORO KHAN BHANGWAR KASHMORE AT KANDHKOT** | | | | | **293,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1454** | **GBPS ARBAB ALI SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **88,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1454 GBPS ARBAB ALI SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ARBAB ALI SABZOI KASHMORE AT KANDHKOT** | | | | | **278,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1455** | **GBPS ABDUL SATTAR BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1455 GBPS ABDUL SATTAR BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL SATTAR BHAYO KASHMORE AT KANDHKOT** | | | | | **279,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1456** | **GBPS BAHOO SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS BAHOO SABZOI KASHMORE AT KANDHKOT** | | | | | | **282,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1457** | **GBPS GHULAM ALI GABOLE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1457 GBPS GHULAM ALI GABOLE KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM ALI GABOLE KASHMORE AT KANDHKOT** | | | | | **309,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1458** | **GBPS SAIFAL KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS SAIFAL KHOSO KASHMORE AT KANDHKOT** | | | | | | **277,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1459** | **GBPS ATTAI KHAN SUHIRYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1459 GBPS ATTAI KHAN SUHIRYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ATTAI KHAN SUHIRYANI KASHMORE AT KANDHKOT** | | | | | **269,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1460** | **GBPS SAIFAL SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS SAIFAL SABZOI KASHMORE AT KANDHKOT** | | | | | | **283,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1461** | **GBPS HAIBAT (SYED) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **145,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **133,000** |
| A03901 | Stationery | | | | | 77,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 45,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS HAIBAT (SYED) KASHMORE AT KANDHKOT** | | | | | | **346,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1462** | **GBPS BAHAR KHAN SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1462 GBPS BAHAR KHAN SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS BAHAR KHAN SUHRIYANI KASHMORE AT KANDHKOT | | | | | 309,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1463** | **GBPS RAHMAT ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **147,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **135,000** |
| A03901 | Stationery | | | | | 78,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS RAHMAT ABAD KASHMORE AT KANDHKOT** | | | | | | **348,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1465** | **GBPS KASHMIR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **186,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **174,000** |
| A03901 | Stationery | | | | | 98,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 61,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **114,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1465 GBPS KASHMIR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| GBPS KASHMIR KHAN GOLO KASHMORE AT KANDHKOT | | | | | 408,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1466** | **GBPS HAJI KHAIR BUX SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1466 GBPS HAJI KHAIR BUX SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI KHAIR BUX SUHRIYANI KASHMORE AT KANDHKOT** | | | | | **249,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1467** | **GBPS SHER MUHAMMAD BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1467 GBPS SHER MUHAMMAD BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHER MUHAMMAD BHANGWAR KASHMORE AT KANDHKOT** | | | | | **318,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1468** | **GBPS GAJAN CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS GAJAN CHACHAR KASHMORE AT KANDHKOT** | | | | | | **286,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1469** | **GBPS ARSULLAH SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **130,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **118,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1469 GBPS ARSULLAH SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ARSULLAH SABZOI KASHMORE AT KANDHKOT** | | | | | **323,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1471** | **GBPS RAJO KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS RAJO KHAN KASHMORE AT KANDHKOT** | | | | | | **262,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1472** | **GBPS ALLAWALUDIN SUHRYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1472 GBPS ALLAWALUDIN SUHRYANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALLAWALUDIN SUHRYANI KASHMORE AT KANDHKOT** | | | | | **313,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1473** | **GBPS ABDUL JABBAR NOORANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **77,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **65,000** |
| A03901 | Stationery | | | | | 43,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 18,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1473 GBPS ABDUL JABBAR NOORANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL JABBAR NOORANI KASHMORE AT KANDHKOT | | | | | 243,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1474** | **GBPS BUXIO BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1474 GBPS BUXIO BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BUXIO BHANGWAR KASHMORE AT KANDHKOT** | | | | | **328,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1475** | **GBPS SONO KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS SONO KHAN KASHMORE AT KANDHKOT** | | | | | | **288,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1476** | **GBPS TALOO KHAN KAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1476 GBPS TALOO KHAN KAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS TALOO KHAN KAMBRANI KASHMORE AT KANDHKOT | | | | | 317,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1477** | **GBPS ABDUL RASHEED OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **117,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1477 GBPS ABDUL RASHEED OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RASHEED OGAHI KASHMORE AT KANDHKOT** | | | | | **322,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1478** | **GBPS MARAKH BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS MARAKH BHAYO KASHMORE AT KANDHKOT** | | | | | | **273,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1479** | **GBPS AHMED ALI DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1479 GBPS AHMED ALI DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS AHMED ALI DAHANI KASHMORE AT KANDHKOT** | | | | | **309,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1480** | **GBPS JAM NINDO KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **93,000** |
| A03901 | Stationery | | | | | 57,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1480 GBPS JAM NINDO KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JAM NINDO KHAN BHAYO KASHMORE AT KANDHKOT** | | | | | **286,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1481** | **GBPS GHULAM QADIR SHAIKH KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **76,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **64,000** |
| A03901 | Stationery | | | | | 43,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 17,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1481 GBPS GHULAM QADIR SHAIKH KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM QADIR SHAIKH KASHMORE AT KANDHKOT** | | | | | **242,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1482** | **GBPS MAHRAB JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1482 GBPS MAHRAB JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MAHRAB JAGIRANI KASHMORE AT KANDHKOT** | | | | | **272,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1483** | **GBPS KHAWAND BUX KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **191,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **179,000** |
| A03901 | Stationery | | | | | 100,000 |
| A0390A | Sports Activities | | | | | 16,000 |
| A0390B | Co-Curricular Activities | | | | | 63,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **116,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **50,000** |
| A13201 | Furniture and Fixture | | | | | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **16,000** |
| A13802 | Maintenance of playgrounds | | | | | 16,000 |
| **GBPS KHAWAND BUX KASHMORE AT KANDHKOT** | | | | | | **415,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1486** | **GBPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1486 GBPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | **282,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1487** | **GGPS DARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GGPS DARI KASHMORE AT KANDHKOT** | | | | | | **280,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1488** | **GGPS ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **72,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1488 GGPS ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) KASHMORE AT KANDHKOT** | | | | | |
| GGPS ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) KASHMORE AT KANDHKOT | | | | | 253,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1489 GGPS AWAN MOHALLA KANDHKOT KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **349,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **337,000** |
| A03901 Stationery | | | | | 179,000 |
| A0390A Sports Activities | | | | | 32,000 |
| A0390B Co-Curricular Activities | | | | | 126,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **125,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **125,000** |
| A09701 Furniture and fixtures | | | | | 125,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **180,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **98,000** |
| A13201 Furniture and Fixture | | | | | 98,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **32,000** |
| A13802 Maintenance of playgrounds | | | | | 32,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1489 GGPS AWAN MOHALLA KANDHKOT KASHMORE AT KANDHKOT** | | | | | |
| **GGPS AWAN MOHALLA KANDHKOT KASHMORE AT KANDHKOT** | | | | | **654,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1490** | **GGPS HAIBAT NAKA KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **219,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **207,000** |
| A03901 | Stationery | | | | | 114,000 |
| A0390A | Sports Activities | | | | | 19,000 |
| A0390B | Co-Curricular Activities | | | | | 74,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **111,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **111,000** |
| A09701 | Furniture and fixtures | | | | | 111,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **128,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **59,000** |
| A13201 | Furniture and Fixture | | | | | 59,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **19,000** |
| A13802 | Maintenance of playgrounds | | | | | 19,000 |
| **GGPS HAIBAT NAKA KASHMORE AT KANDHKOT** | | | | | | **458,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1491** | **GGPS ABDUL QADIR CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **119,000** |
| A03901 | Stationery | | | | | 70,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1491 GGPS ABDUL QADIR CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| GGPS ABDUL QADIR CHACHAR KASHMORE AT KANDHKOT | | | | | 324,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1492 GGPS WAHID BUX BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **171,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **159,000** |
| A03901 Stationery | | | | | 90,000 |
| A0390A Sports Activities | | | | | 14,000 |
| A0390B Co-Curricular Activities | | | | | 55,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 Furniture and fixtures | | | | | 106,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **108,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **44,000** |
| A13201 Furniture and Fixture | | | | | 44,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **14,000** |
| A13802 Maintenance of playgrounds | | | | | 14,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1492 GGPS WAHID BUX BHAYO KASHMORE AT KANDHKOT** | | | | | |
| GGPS WAHID BUX BHAYO KASHMORE AT KANDHKOT | | | | | 385,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1493** | **GGPS GHAZI KHAN SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **75,000** |
| A03901 | Stationery | | | | | 48,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1493 GGPS GHAZI KHAN SUHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS GHAZI KHAN SUHRIYANI KASHMORE AT KANDHKOT | | | | | 258,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1495** | **GGPS ABDUL JABBAR NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1495 GGPS ABDUL JABBAR NOONARI KASHMORE AT KANDHKOT** | | | | | |
| GGPS ABDUL JABBAR NOONARI KASHMORE AT KANDHKOT | | | | | 252,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1496** | **GGPS TILOO KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1496 GGPS TILOO KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS TILOO KHAN QAMBRANI KASHMORE AT KANDHKOT | | | | | 277,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1497 GGPS MUHAMMAD HAYAT NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **69,000** |
| A03901 Stationery | | | | | 45,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 19,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 Furniture and Fixture | | | | | 17,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1497 GGPS MUHAMMAD HAYAT NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MUHAMMAD HAYAT NOONARI KASHMORE AT KANDHKOT** | | | | | **249,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1498** | **GGPS SALEEM KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **79,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **67,000** |
| A03901 | Stationery | | | | | 44,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 18,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1498 GGPS SALEEM KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SALEEM KHAN KHOSO KASHMORE AT KANDHKOT** | | | | | **247,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1499 GGPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **71,000** |
| A03901 Stationery | | | | | 46,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 20,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1499 GGPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS ALI MUHAMMAD KHOSO @ QIYAS BHAYO KASHMORE AT KANDHKOT** | | | | | **252,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1500** | **GGPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1500 GGPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SOBHO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | **288,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1501** | **GGPS PUNHAL KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **72,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |
| **GGPS PUNHAL KHOSO KASHMORE AT KANDHKOT** | | | | | | **253,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1502 GGPS JHANGAL BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **71,000** |
| A03901 Stationery | | | | | 46,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 20,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |
| **GGPS JHANGAL BHAYO KASHMORE AT KANDHKOT** | | | | | **252,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1503** | **GGPS JAHAN KHAN SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **72,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1503 GGPS JAHAN KHAN SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS JAHAN KHAN SABZOI KASHMORE AT KANDHKOT** | | | | | **253,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1504** | **GGPS QIYAS BHAYO (CMS) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1504 GGPS QIYAS BHAYO (CMS) KASHMORE AT KANDHKOT** | | | | | |
| GGPS QIYAS BHAYO (CMS) KASHMORE AT KANDHKOT | | | | | 250,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1505** | **GGPS RISAL DAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GGPS RISAL DAR KASHMORE AT KANDHKOT** | | | | | | **292,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1507** | **GGPS ABDUL MAJEED SOOMRO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1507 GGPS ABDUL MAJEED SOOMRO KASHMORE AT KANDHKOT** | | | | | |
| GGPS ABDUL MAJEED SOOMRO KASHMORE AT KANDHKOT | | | | | 322,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1508 GGPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **91,000** |
| A03901 Stationery | | | | | 56,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 28,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 Furniture and Fixture | | | | | 24,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1508 GGPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS IMAMUDDIN KHOSO KASHMORE AT KANDHKOT | | | | | 282,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1509** | **GGPS NAJAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1509 GGPS NAJAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS NAJAMUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | **252,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1510** | **GGPS BASHIR AHMED KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1510 GGPS BASHIR AHMED KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS BASHIR AHMED KHOSO KASHMORE AT KANDHKOT** | | | | | **249,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1511 GGPS SHAHBAZ KHAN SHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **71,000** |
| A03901 Stationery | | | | | 46,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 20,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1511 GGPS SHAHBAZ KHAN SHRIYANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SHAHBAZ KHAN SHRIYANI KASHMORE AT KANDHKOT** | | | | | **252,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1512** | **GGPS WAZIR ALI SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1512 GGPS WAZIR ALI SABZOI KASHMORE AT KANDHKOT** | | | | | |
| GGPS WAZIR ALI SABZOI KASHMORE AT KANDHKOT | | | | | 271,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1513 GGPS SHAHBAZ NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1513 GGPS SHAHBAZ NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SHAHBAZ NOONARI KASHMORE AT KANDHKOT** | | | | | **267,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1514** | **GGPS SAMEULLAH PATHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1514 GGPS SAMEULLAH PATHAN KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SAMEULLAH PATHAN KASHMORE AT KANDHKOT** | | | | | **267,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1515** | **GGPS SUHRAB KHAN PATHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1515 GGPS SUHRAB KHAN PATHAN KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SUHRAB KHAN PATHAN KASHMORE AT KANDHKOT** | | | | | **292,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1516** | **GGPS GHARIB ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GGPS GHARIB ABAD KASHMORE AT KANDHKOT** | | | | | | **288,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1517** | **GGPS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **154,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **142,000** |
| A03901 | Stationery | | | | | 82,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 48,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 | Furniture and Fixture | | | | | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1517 GGPS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| GGPS ALLAH BUX CHACHAR KASHMORE AT KANDHKOT | | | | | 359,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1518** | **GGPS KHAIR MUHAMMAD SABZOI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1518 GGPS KHAIR MUHAMMAD SABZOI KASHMORE AT KANDHKOT** | | | | | |
| GGPS KHAIR MUHAMMAD SABZOI KASHMORE AT KANDHKOT | | | | | 262,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1519** | **GBPS KARIM BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1519 GBPS KARIM BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KARIM BUX BHANGWAR KASHMORE AT KANDHKOT** | | | | | **249,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1520** | **GGPS RASOOL ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GGPS RASOOL ABAD KASHMORE AT KANDHKOT** | | | | | | **262,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1521** | **GBPS RISAL DAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **243,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **231,000** |
| A03901 | Stationery | | | | | 126,000 |
| A0390A | Sports Activities | | | | | 21,000 |
| A0390B | Co-Curricular Activities | | | | | 84,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 | Furniture and fixtures | | | | | 114,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **137,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **66,000** |
| A13201 | Furniture and Fixture | | | | | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **21,000** |
| A13802 | Maintenance of playgrounds | | | | | 21,000 |
| **GBPS RISAL DAR KASHMORE AT KANDHKOT** | | | | | | **494,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1522** | **GBPS HABIB ULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1522 GBPS HABIB ULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HABIB ULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | **307,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1523** | **GBPS KARIM KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **140,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **128,000** |
| A03901 | Stationery | | | | | 74,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1523 GBPS KARIM KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KARIM KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **339,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1524 GBPS MIR MEHRAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **183,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **171,000** |
| A03901 Stationery | | | | | 96,000 |
| A0390A Sports Activities | | | | | 15,000 |
| A0390B Co-Curricular Activities | | | | | 60,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 Furniture and fixtures | | | | | 107,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **113,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **48,000** |
| A13201 Furniture and Fixture | | | | | 48,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **15,000** |
| A13802 Maintenance of playgrounds | | | | | 15,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1524 GBPS MIR MEHRAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR MEHRAN KHAN KASHMORE AT KANDHKOT** | | | | | **403,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1525** | **GBPS SHABIR ALI KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1525 GBPS SHABIR ALI KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS SHABIR ALI KHAN BIJARANI KASHMORE AT KANDHKOT | | | | | 252,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1526** | **GBPS GUL MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1526 GBPS GUL MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GUL MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | **376,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1527** | **GBPS MUHAMMAD YAQOOB KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1527 GBPS MUHAMMAD YAQOOB KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD YAQOOB KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **376,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1528** | **GBPS BOOLO CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **246,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **234,000** |
| A03901 | Stationery | | | | | 128,000 |
| A0390A | Sports Activities | | | | | 21,000 |
| A0390B | Co-Curricular Activities | | | | | 85,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 | Furniture and fixtures | | | | | 114,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **138,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **67,000** |
| A13201 | Furniture and Fixture | | | | | 67,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **21,000** |
| A13802 | Maintenance of playgrounds | | | | | 21,000 |
| **GBPS BOOLO CHACHAR KASHMORE AT KANDHKOT** | | | | | | **498,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1529** | **GBPS MOLVI MUHAMMAD SALEH MALIK (BR) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **243,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **231,000** |
| A03901 | Stationery | | | | | 126,000 |
| A0390A | Sports Activities | | | | | 21,000 |
| A0390B | Co-Curricular Activities | | | | | 84,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **114,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **114,000** |
| A09701 | Furniture and fixtures | | | | | 114,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **137,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **66,000** |
| A13201 | Furniture and Fixture | | | | | 66,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **21,000** |
| A13802 | Maintenance of playgrounds | | | | | 21,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1529 GBPS MOLVI MUHAMMAD SALEH MALIK (BR) KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MOLVI MUHAMMAD SALEH MALIK (BR) KASHMORE AT KANDHKOT** | | | | | **494,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1530** | **GBPS PIR JAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS PIR JAN KASHMORE AT KANDHKOT** | | | | | | **282,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1531** | **GBPS MISRI LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS MISRI LASHARI KASHMORE AT KANDHKOT** | | | | | | **309,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1532** | **GBPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1532 GBPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT** | | | | | **376,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1533** | **GBPS HAJI SABHAGO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **159,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **147,000** |
| A03901 | Stationery | | | | | 84,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 50,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **104,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **41,000** |
| A13201 | Furniture and Fixture | | | | | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1533 GBPS HAJI SABHAGO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI SABHAGO MALIK KASHMORE AT KANDHKOT** | | | | | **368,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1534** | **GBPS ABDUL MAJEED KHAN BIJARANI @ IRSHAD ALI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **79,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **67,000** |
| A03901 | Stationery | | | | | 44,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 18,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1534 GBPS ABDUL MAJEED KHAN BIJARANI @ IRSHAD ALI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL MAJEED KHAN BIJARANI @ IRSHAD ALI KASHMORE AT KANDHKOT** | | | | | **247,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1536** | **GBPS WAHID BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **304,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **292,000** |
| A03901 | Stationery | | | | | 157,000 |
| A0390A | Sports Activities | | | | | 27,000 |
| A0390B | Co-Curricular Activities | | | | | 108,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **120,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **120,000** |
| A09701 | Furniture and fixtures | | | | | 120,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **161,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **84,000** |
| A13201 | Furniture and Fixture | | | | | 84,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **27,000** |
| A13802 | Maintenance of playgrounds | | | | | 27,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1536 GBPS WAHID BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAHID BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | **585,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1537** | **GBPS GURDO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS GURDO KASHMORE AT KANDHKOT** | | | | | | **277,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1538** | **GBPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **201,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **189,000** |
| A03901 | Stationery | | | | | 105,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 67,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **120,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **53,000** |
| A13201 | Furniture and Fixture | | | | | 53,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1538 GBPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT** | | | | | **430,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1539 GBPS PARTO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **216,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 Conveyance Charges | | | | | 24,000 |
| **A039 TOTAL GENERAL** | | | | | **192,000** |
| A03901 Stationery | | | | | 117,000 |
| A0390A Sports Activities | | | | | 15,000 |
| A0390B Co-Curricular Activities | | | | | 60,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **198,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **198,000** |
| A09701 Furniture and fixtures | | | | | 198,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **166,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **51,000** |
| A13201 Furniture and Fixture | | | | | 51,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 Others | | | | | 100,000 |
| **A138 TOTAL GENERAL** | | | | | **15,000** |
| A13802 Maintenance of playgrounds | | | | | 15,000 |
| **GBPS PARTO MALIK KASHMORE AT KANDHKOT** | | | | | **580,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1540** | **GBPS ALLAH WARAYO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1540 GBPS ALLAH WARAYO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALLAH WARAYO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | **328,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1541** | **GBPS GORGAGE KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **213,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **201,000** |
| A03901 | Stationery | | | | | 111,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 72,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **125,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **57,000** |
| A13201 | Furniture and Fixture | | | | | 57,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1541 GBPS GORGAGE KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GORGAGE KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | **448,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1542** | **GBPS MUSHTAQUE AHMED DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **150,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **138,000** |
| A03901 | Stationery | | | | | 79,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 47,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1542 GBPS MUSHTAQUE AHMED DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUSHTAQUE AHMED DAHANI KASHMORE AT KANDHKOT** | | | | | **354,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1543** | **GBPS MUMTAZ ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **143,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **131,000** |
| A03901 | Stationery | | | | | 76,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 44,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1543 GBPS MUMTAZ ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUMTAZ ALI BAHALKANI KASHMORE AT KANDHKOT | | | | | 343,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1544** | **GBPS JAMAL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1544 GBPS JAMAL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JAMAL KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | **317,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1545** | **GBPS FAIZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1545 GBPS FAIZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FAIZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | **298,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1546** | **GBPS MUHAMMAD HASSAN BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **201,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **189,000** |
| A03901 | Stationery | | | | | 105,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 67,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **120,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **53,000** |
| A13201 | Furniture and Fixture | | | | | 53,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1546 GBPS MUHAMMAD HASSAN BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD HASSAN BUGTI KASHMORE AT KANDHKOT** | | | | | **430,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1547** | **GBPS JANIB LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **117,000** |
| A03901 | Stationery | | | | | 69,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 | Furniture and Fixture | | | | | 32,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS JANIB LASHARI KASHMORE AT KANDHKOT** | | | | | | **322,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1548** | **GBPS ABDUL GHAFOOR DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **151,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **139,000** |
| A03901 | Stationery | | | | | 80,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 47,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1548 GBPS ABDUL GHAFOOR DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL GHAFOOR DAHANI KASHMORE AT KANDHKOT** | | | | | **355,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1549** | **GBPS ALI DAKHAN @ MANSOOR ABAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1549 GBPS ALI DAKHAN @ MANSOOR ABAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI DAKHAN @ MANSOOR ABAD BIJARANI KASHMORE AT KANDHKOT** | | | | | **271,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1550** | **GBPS ABDUL RAHIM LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **88,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1550 GBPS ABDUL RAHIM LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RAHIM LASHARI KASHMORE AT KANDHKOT** | | | | | **278,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1551 GBPS SIRAJUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **183,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **171,000** |
| A03901 Stationery | | | | | 96,000 |
| A0390A Sports Activities | | | | | 15,000 |
| A0390B Co-Curricular Activities | | | | | 60,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 Furniture and fixtures | | | | | 107,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **113,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **48,000** |
| A13201 Furniture and Fixture | | | | | 48,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **15,000** |
| A13802 Maintenance of playgrounds | | | | | 15,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1551 GBPS SIRAJUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SIRAJUDDIN KHOSO KASHMORE AT KANDHKOT** | | | | | **403,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1553** | **GBPS HAZOOR BUX @ REHMANA SIDIQUA TANGWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1553 GBPS HAZOOR BUX @ REHMANA SIDIQUA TANGWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX @ REHMANA SIDIQUA TANGWANI KASHMORE AT KANDHKOT** | | | | | **376,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1554** | **GBPS YAR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1554 GBPS YAR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS YAR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | **292,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1555** | **GBPS ABDUL WAHID KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **123,000** |
| A03901 | Stationery | | | | | 72,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 41,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1555 GBPS ABDUL WAHID KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL WAHID KHOSO KASHMORE AT KANDHKOT** | | | | | **331,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1556** | **GBPS ISLAM KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **156,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **144,000** |
| A03901 | Stationery | | | | | 83,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 49,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **102,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **40,000** |
| A13201 | Furniture and Fixture | | | | | 40,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1556 GBPS ISLAM KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ISLAM KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **362,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1557** | **GBPS MEHRAN KHAN @ ABDUL AZIZ NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **163,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **151,000** |
| A03901 | Stationery | | | | | 86,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 52,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1557 GBPS MEHRAN KHAN @ ABDUL AZIZ NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MEHRAN KHAN @ ABDUL AZIZ NINDWANI KASHMORE AT KANDHKOT** | | | | | **373,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1558** | **GBPS MUHAMMAD IBRAHIM KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **159,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **147,000** |
| A03901 | Stationery | | | | | 84,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 50,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **104,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **41,000** |
| A13201 | Furniture and Fixture | | | | | 41,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1558 GBPS MUHAMMAD IBRAHIM KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD IBRAHIM KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | **368,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1559** | **GBPS MEHRULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1559 GBPS MEHRULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MEHRULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | **272,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1563** | **GBPS JHANDO KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **156,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **144,000** |
| A03901 | Stationery | | | | | 83,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 49,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **102,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **40,000** |
| A13201 | Furniture and Fixture | | | | | 40,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1563 GBPS JHANDO KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JHANDO KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | **362,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1564** | **GBPS HAMZO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **155,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **143,000** |
| A03901 | Stationery | | | | | 82,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 49,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **102,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **40,000** |
| A13201 | Furniture and Fixture | | | | | 40,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1564 GBPS HAMZO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAMZO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | **361,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1566** | **GBPS GADA ALI KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS GADA ALI KHAN KASHMORE AT KANDHKOT** | | | | | | **283,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1567** | **GBPS MAHMOOD KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **121,000** |
| A03901 | Stationery | | | | | 71,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1567 GBPS MAHMOOD KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MAHMOOD KHAN BIJARANI KASHMORE AT KANDHKOT | | | | | 328,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1568** | **GBPS ALI BEG NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **65,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **59,000** |
| A03901 | Stationery | | | | | 40,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 15,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **68,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **14,000** |
| A13201 | Furniture and Fixture | | | | | 14,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1568 GBPS ALI BEG NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI BEG NOONARI KASHMORE AT KANDHKOT** | | | | | **228,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1569** | **GBPS KHANDO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1569 GBPS KHANDO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KHANDO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | **273,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1570** | **GBPS HAJI SHERAL MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **147,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **135,000** |
| A03901 | Stationery | | | | | 78,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 46,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 | Furniture and Fixture | | | | | 37,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1570 GBPS HAJI SHERAL MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI SHERAL MALIK KASHMORE AT KANDHKOT** | | | | | **348,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1571** | **GBPS KHAMISO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **211,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **199,000** |
| A03901 | Stationery | | | | | 110,000 |
| A0390A | Sports Activities | | | | | 18,000 |
| A0390B | Co-Curricular Activities | | | | | 71,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **124,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **56,000** |
| A13201 | Furniture and Fixture | | | | | 56,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **18,000** |
| A13802 | Maintenance of playgrounds | | | | | 18,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1571 GBPS KHAMISO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KHAMISO KHAN OGAHI KASHMORE AT KANDHKOT** | | | | | **445,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1572** | **GBPS HAJI KHAIR MUHAMM KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **151,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **139,000** |
| A03901 | Stationery | | | | | 80,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 47,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1572 GBPS HAJI KHAIR MUHAMM KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI KHAIR MUHAMM KASHMORE AT KANDHKOT** | | | | | **355,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1573** | **GBPS MEHBOOB OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |
| **GBPS MEHBOOB OGAHI KASHMORE AT KANDHKOT** | | | | | | **340,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1574** | **GBPS MUHAMMAD HANIF KHOSO@ MIR HAZAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **205,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **193,000** |
| A03901 | Stationery | | | | | 107,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 69,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **110,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **110,000** |
| A09701 | Furniture and fixtures | | | | | 110,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **122,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **55,000** |
| A13201 | Furniture and Fixture | | | | | 55,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1574 GBPS MUHAMMAD HANIF KHOSO@ MIR HAZAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD HANIF KHOSO@ MIR HAZAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | **437,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1575** | **GBPS MARI SHER MUHAMMAD KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **119,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **107,000** |
| A03901 | Stationery | | | | | 64,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1575 GBPS MARI SHER MUHAMMAD KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MARI SHER MUHAMMAD KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **307,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1576** | **GBPS PIARO BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS PIARO BAJKANI KASHMORE AT KANDHKOT** | | | | | | **300,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1577** | **GBPS ALLAH BUX KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **153,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **141,000** |
| A03901 | Stationery | | | | | 81,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 48,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 | Furniture and Fixture | | | | | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1577 GBPS ALLAH BUX KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALLAH BUX KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | **358,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1578** | **GBPS JUMAN KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1578 GBPS JUMAN KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JUMAN KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | **295,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1579** | **GGPS SHADAD KHAN MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1579 GGPS SHADAD KHAN MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SHADAD KHAN MALIK KASHMORE AT KANDHKOT** | | | | | **317,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1580** | **GBPS MUHAMMAD ISMAIL QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1580 GBPS MUHAMMAD ISMAIL QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD ISMAIL QAMBRANI KASHMORE AT KANDHKOT** | | | | | **340,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1581** | **GBPS LAKHMIR JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **124,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **112,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1581 GBPS LAKHMIR JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAKHMIR JAGIRANI KASHMORE AT KANDHKOT** | | | | | **314,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1582** | **GBPS MUHAMMAD ISMAIL @ GHULAM RASOOL GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **185,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **173,000** |
| A03901 | Stationery | | | | | 97,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 61,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 | Furniture and fixtures | | | | | 107,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **114,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1582 GBPS MUHAMMAD ISMAIL @ GHULAM RASOOL GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD ISMAIL @ GHULAM RASOOL GOLO KASHMORE AT KANDHKOT** | | | | | **406,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1583** | **GBPS PIYARO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1583 GBPS PIYARO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS PIYARO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | **298,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1584 GBPS HAFIZULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **151,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **139,000** |
| A03901 Stationery | | | | | 80,000 |
| A0390A Sports Activities | | | | | 12,000 |
| A0390B Co-Curricular Activities | | | | | 47,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 Furniture and fixtures | | | | | 104,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 Furniture and Fixture | | | | | 38,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **12,000** |
| A13802 Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1584 GBPS HAFIZULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAFIZULLAH KHOSO KASHMORE AT KANDHKOT | | | | | 355,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1585** | **GBPS ABDUL LATIF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1585 GBPS ABDUL LATIF KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL LATIF KHOSO KASHMORE AT KANDHKOT | | | | | 301,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1586** | **GBPS SAKHI SOBDAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS SAKHI SOBDAR KASHMORE AT KANDHKOT** | | | | | | **269,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1587** | **GGPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1587 GGPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT | | | | | 300,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1588** | **GBPS BAGO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1588 GBPS BAGO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BAGO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | **340,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1589** | **GBPS DOST ALI DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1589 GBPS DOST ALI DAHANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS DOST ALI DAHANI KASHMORE AT KANDHKOT | | | | | 298,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1591** | **GBPS MANDOOST KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **109,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **97,000** |
| A03901 | Stationery | | | | | 59,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1591 GBPS MANDOOST KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MANDOOST KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | **292,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1593** | **GBPS DOULAT GAJANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS DOULAT GAJANI KASHMORE AT KANDHKOT** | | | | | | **298,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1594 GBPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **129,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **117,000** |
| A03901 Stationery | | | | | 69,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 38,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 Furniture and fixtures | | | | | 101,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **92,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **32,000** |
| A13201 Furniture and Fixture | | | | | 32,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1594 GBPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD HAYAT KHOSO KASHMORE AT KANDHKOT | | | | | 322,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1595 GBPS SANAULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **114,000** |
| A03901 Stationery | | | | | 68,000 |
| A0390A Sports Activities | | | | | 9,000 |
| A0390B Co-Curricular Activities | | | | | 37,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 Furniture and fixtures | | | | | 101,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 Furniture and Fixture | | | | | 31,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **9,000** |
| A13802 Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1595 GBPS SANAULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS SANAULLAH BIJARANI KASHMORE AT KANDHKOT | | | | | 317,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1596 GBPS ANWAR ALI BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **129,000** |
| A03901 Stationery | | | | | 75,000 |
| A0390A Sports Activities | | | | | 11,000 |
| A0390B Co-Curricular Activities | | | | | 43,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 Furniture and fixtures | | | | | 103,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 Furniture and Fixture | | | | | 35,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **11,000** |
| A13802 Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1596 GBPS ANWAR ALI BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ANWAR ALI BIJARANI KASHMORE AT KANDHKOT** | | | | | **340,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1597 GBPS SOONHARO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **102,000** |
| A03901 Stationery | | | | | 62,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 32,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 Furniture and fixtures | | | | | 100,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 Furniture and Fixture | | | | | 27,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1597 GBPS SOONHARO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SOONHARO MALIK KASHMORE AT KANDHKOT** | | | | | **299,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1598 GBPS SARDAR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **160,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **148,000** |
| A03901 Stationery | | | | | 84,000 |
| A0390A Sports Activities | | | | | 13,000 |
| A0390B Co-Curricular Activities | | | | | 51,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 Furniture and fixtures | | | | | 105,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **104,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **41,000** |
| A13201 Furniture and Fixture | | | | | 41,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **13,000** |
| A13802 Maintenance of playgrounds | | | | | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1598 GBPS SARDAR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SARDAR KHAN GOLO KASHMORE AT KANDHKOT** | | | | | **369,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1599 GBPS HAIBAT SHAHEED KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **265,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **253,000** |
| A03901 Stationery | | | | | 137,000 |
| A0390A Sports Activities | | | | | 23,000 |
| A0390B Co-Curricular Activities | | | | | 93,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **116,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **116,000** |
| A09701 Furniture and fixtures | | | | | 116,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **146,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **73,000** |
| A13201 Furniture and Fixture | | | | | 73,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **23,000** |
| A13802 Maintenance of playgrounds | | | | | 23,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1599 GBPS HAIBAT SHAHEED KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAIBAT SHAHEED KASHMORE AT KANDHKOT** | | | | | **527,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1600** | **GBPS DIN MUHAMMAD BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **118,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **112,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1600 GBPS DIN MUHAMMAD BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DIN MUHAMMAD BANGLANI KASHMORE AT KANDHKOT** | | | | | **308,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1601** | **GBPS RAHMAT KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **136,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **124,000** |
| A03901 | Stationery | | | | | 73,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 41,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS RAHMAT KHAN KASHMORE AT KANDHKOT** | | | | | | **332,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1602** | **GBPS WAHID BUX JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **285,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **273,000** |
| A03901 | Stationery | | | | | 147,000 |
| A0390A | Sports Activities | | | | | 25,000 |
| A0390B | Co-Curricular Activities | | | | | 101,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **118,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **118,000** |
| A09701 | Furniture and fixtures | | | | | 118,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **154,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **79,000** |
| A13201 | Furniture and Fixture | | | | | 79,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **25,000** |
| A13802 | Maintenance of playgrounds | | | | | 25,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1602 GBPS WAHID BUX JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAHID BUX JAFFERY KASHMORE AT KANDHKOT** | | | | | **557,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1603** | **GBPS MUHAMMAD FAZAL OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **196,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **184,000** |
| A03901 | Stationery | | | | | 103,000 |
| A0390A | Sports Activities | | | | | 16,000 |
| A0390B | Co-Curricular Activities | | | | | 65,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **118,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **52,000** |
| A13201 | Furniture and Fixture | | | | | 52,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **16,000** |
| A13802 | Maintenance of playgrounds | | | | | 16,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1603 GBPS MUHAMMAD FAZAL OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD FAZAL OGAHI KASHMORE AT KANDHKOT** | | | | | **423,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1604 GBPS IMAMUDDIN SOOMRO @ AKBAR ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **90,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **78,000** |
| A03901 Stationery | | | | | 49,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 23,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 Furniture and Fixture | | | | | 20,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1604 GBPS IMAMUDDIN SOOMRO @ AKBAR ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS IMAMUDDIN SOOMRO @ AKBAR ALI JAKHRANI KASHMORE AT KANDHKOT** | | | | | **263,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1605 GBPS SULTAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **77,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **65,000** |
| A03901 Stationery | | | | | 43,000 |
| A0390A Sports Activities | | | | | 4,000 |
| A0390B Co-Curricular Activities | | | | | 18,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 Furniture and Fixture | | | | | 16,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **4,000** |
| A13802 Maintenance of playgrounds | | | | | 4,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1605 GBPS SULTAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SULTAN JAKHRANI KASHMORE AT KANDHKOT** | | | | | **243,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1606 GBPS MALGUZAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **72,000** |
| A03901 Stationery | | | | | 47,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 20,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1606 GBPS MALGUZAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MALGUZAR JAKHRANI KASHMORE AT KANDHKOT** | | | | | **253,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1607 GGPS HAJI SAMANO BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1607 GGPS HAJI SAMANO BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS HAJI SAMANO BAHALKANI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1609 GBPS BAZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **159,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **147,000** |
| A03901 Stationery | | | | | 84,000 |
| A0390A Sports Activities | | | | | 13,000 |
| A0390B Co-Curricular Activities | | | | | 50,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 Furniture and fixtures | | | | | 105,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **104,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **41,000** |
| A13201 Furniture and Fixture | | | | | 41,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **13,000** |
| A13802 Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1609 GBPS BAZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BAZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | **368,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1610** | **GBPS FAIZ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1610 GBPS FAIZ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FAIZ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | **264,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1611** | **GBPS GHULAM RABANI BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1611 GBPS GHULAM RABANI BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM RABANI BIJARANI KASHMORE AT KANDHKOT** | | | | | **294,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1612 GBPS BAGH ALI (CAPTAIN) KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1612 GBPS BAGH ALI (CAPTAIN) KASHMORE AT KANDHKOT** | | | | | |
| **GBPS BAGH ALI (CAPTAIN) KASHMORE AT KANDHKOT** | | | | | **286,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1613 GBPS SARDAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **83,000** |
| A03901 Stationery | | | | | 52,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 25,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 Furniture and Fixture | | | | | 22,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1613 GBPS SARDAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS SARDAR KHAN BIJARANI KASHMORE AT KANDHKOT | | | | | 271,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1614** | **GBPS HABIBULLAH KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **92,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **80,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1614 GBPS HABIBULLAH KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS HABIBULLAH KHAN BAJKANI KASHMORE AT KANDHKOT | | | | | 266,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1615 GBPS ABDUL RAZZAQUE JAFFARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **99,000** |
| A03901 Stationery | | | | | 60,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 31,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 Furniture and Fixture | | | | | 26,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1615 GBPS ABDUL RAZZAQUE JAFFARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL RAZZAQUE JAFFARI KASHMORE AT KANDHKOT | | | | | 294,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1616** | **GBPS JAN MUHAMMAD GUNIO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **124,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **112,000** |
| A03901 | Stationery | | | | | 67,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1616 GBPS JAN MUHAMMAD GUNIO KASHMORE AT KANDHKOT** | | | | | |
| GBPS JAN MUHAMMAD GUNIO KASHMORE AT KANDHKOT | | | | | 314,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1617** | **GBPS ALLAH DITTO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS ALLAH DITTO KASHMORE AT KANDHKOT** | | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1618** | **GBPS JAFFAR ALI LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1618 GBPS JAFFAR ALI LASHARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS JAFFAR ALI LASHARI KASHMORE AT KANDHKOT | | | | | 264,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1619** | **GBPS MUHAMMAD ISMAIL MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1619 GBPS MUHAMMAD ISMAIL MALIK KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD ISMAIL MALIK KASHMORE AT KANDHKOT | | | | | 282,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1620** | **GBPS HAKIM ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1620 GBPS HAKIM ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAKIM ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | **269,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1621 GBPS MUHAMMAD ALIM GHINIYO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **223,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **211,000** |
| A03901 Stationery | | | | | 116,000 |
| A0390A Sports Activities | | | | | 19,000 |
| A0390B Co-Curricular Activities | | | | | 76,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **112,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **112,000** |
| A09701 Furniture and fixtures | | | | | 112,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **129,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **60,000** |
| A13201 Furniture and Fixture | | | | | 60,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **19,000** |
| A13802 Maintenance of playgrounds | | | | | 19,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1621 GBPS MUHAMMAD ALIM GHINIYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD ALIM GHINIYO KASHMORE AT KANDHKOT** | | | | | **464,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1622 GBPS DILDAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1622 GBPS DILDAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DILDAR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1624** | **GBPS WAHEED ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1624 GBPS WAHEED ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS WAHEED ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | **256,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1625 GBPS ABDUL MAJEED BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1625 GBPS ABDUL MAJEED BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL MAJEED BIJARANI KASHMORE AT KANDHKOT** | | | | | **286,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1626 GBPS QAISAR GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **73,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **61,000** |
| A03901 Stationery | | | | | 41,000 |
| A0390A Sports Activities | | | | | 4,000 |
| A0390B Co-Curricular Activities | | | | | 16,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 Furniture and fixtures | | | | | 95,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **69,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **15,000** |
| A13201 Furniture and Fixture | | | | | 15,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **4,000** |
| A13802 Maintenance of playgrounds | | | | | 4,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1626 GBPS QAISAR GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS QAISAR GUJRANI KASHMORE AT KANDHKOT** | | | | | **237,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1627** | **GBPS ABDUL RAUF BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1627 GBPS ABDUL RAUF BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RAUF BIJARANI KASHMORE AT KANDHKOT** | | | | | **313,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1628 GBPS GHULAM MUSTAFA KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1628 GBPS GHULAM MUSTAFA KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS GHULAM MUSTAFA KHOSO KASHMORE AT KANDHKOT | | | | | 277,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1629** | **GBPS ALI HYDER OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1629 GBPS ALI HYDER OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI HYDER OGAHI KASHMORE AT KANDHKOT** | | | | | **264,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1630 GBPS MUHAMMAD AZIM CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **101,000** |
| A03901 Stationery | | | | | 61,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 32,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 Furniture and fixtures | | | | | 100,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 Furniture and Fixture | | | | | 27,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1630 GBPS MUHAMMAD AZIM CHACHAR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD AZIM CHACHAR KASHMORE AT KANDHKOT** | | | | | **298,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1631** | **GBPS REHAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS REHAN KHAN KASHMORE AT KANDHKOT** | | | | | | **271,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1632** | **GBPS KHAIR BUX KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1632 GBPS KHAIR BUX KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KHAIR BUX KHAN KASHMORE AT KANDHKOT** | | | | | **317,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1633 GBPS ABDUL GHANI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1633 GBPS ABDUL GHANI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL GHANI NINDWANI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1634** | **GBPS ALLAH DINO MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1634 GBPS ALLAH DINO MALIK KASHMORE AT KANDHKOT** | | | | | |
| GBPS ALLAH DINO MALIK KASHMORE AT KANDHKOT | | | | | 340,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1635** | **GBPS HAKIM ALI JAFFARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1635 GBPS HAKIM ALI JAFFARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAKIM ALI JAFFARI KASHMORE AT KANDHKOT** | | | | | **318,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1636 GBPS MOLVI ZAFFAR DIN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **79,000** |
| A03901 Stationery | | | | | 50,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 23,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 Furniture and Fixture | | | | | 20,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1636 GBPS MOLVI ZAFFAR DIN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MOLVI ZAFFAR DIN BAJKANI KASHMORE AT KANDHKOT | | | | | 264,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1637** | **GBPS ABDUL RAZAQUE KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **69,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **57,000** |
| A03901 | Stationery | | | | | 39,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 14,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **68,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **14,000** |
| A13201 | Furniture and Fixture | | | | | 14,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1637 GBPS ABDUL RAZAQUE KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RAZAQUE KHOSO KASHMORE AT KANDHKOT** | | | | | **232,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1638** | **GBPS JAN MUHAMMAD BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1638 GBPS JAN MUHAMMAD BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JAN MUHAMMAD BUGTI KASHMORE AT KANDHKOT** | | | | | **267,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1639** | **GBPS ABDUL RAZAQ SUHINDARO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **145,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **139,000** |
| A03901 | Stationery | | | | | 80,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 47,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 | Furniture and Fixture | | | | | 38,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1639 GBPS ABDUL RAZAQ SUHINDARO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RAZAQ SUHINDARO KASHMORE AT KANDHKOT** | | | | | **349,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1640** | **GBPS SAINDAD KHAN GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **108,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1640 GBPS SAINDAD KHAN GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SAINDAD KHAN GUJRANI KASHMORE AT KANDHKOT** | | | | | **293,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1641** | **GBPS ILLAHI BUX KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **87,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GBPS ILLAHI BUX KASHMORE AT KANDHKOT** | | | | | | **277,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1642 GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **196,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **24,000** |
| A03808 Conveyance Charges | | | | | 24,000 |
| **A039 TOTAL GENERAL** | | | | | **172,000** |
| A03901 Stationery | | | | | 107,000 |
| A0390A Sports Activities | | | | | 13,000 |
| A0390B Co-Curricular Activities | | | | | 52,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **196,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **196,000** |
| A09701 Furniture and fixtures | | | | | 196,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **158,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **45,000** |
| A13201 Furniture and Fixture | | | | | 45,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **100,000** |
| A13370 Others | | | | | 100,000 |
| **A138 TOTAL GENERAL** | | | | | **13,000** |
| A13802 Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1642 GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS RAHIM BUX KHOSO KASHMORE AT KANDHKOT | | | | | 550,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1643 GBPS MUHAMMAD USMAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **101,000** |
| A03901 Stationery | | | | | 61,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 32,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 Furniture and fixtures | | | | | 100,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 Furniture and Fixture | | | | | 27,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1643 GBPS MUHAMMAD USMAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD USMAN BAHALKANI KASHMORE AT KANDHKOT | | | | | 298,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1644** | **GBPS GAHI KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1644 GBPS GAHI KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GAHI KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1645** | **GBPS GHODO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1645 GBPS GHODO KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS GHODO KHAN NINDWANI KASHMORE AT KANDHKOT | | | | | 283,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1646 GBPS MUHAMMAD HAYAT NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **123,000** |
| A03901 Stationery | | | | | 72,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 41,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 Furniture and fixtures | | | | | 102,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 Furniture and Fixture | | | | | 34,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1646 GBPS MUHAMMAD HAYAT NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD HAYAT NINDWANI KASHMORE AT KANDHKOT | | | | | 331,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1647** | **GBPS ALLAH WARAYO OGHAI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **141,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **129,000** |
| A03901 | Stationery | | | | | 75,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 43,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **96,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **35,000** |
| A13201 | Furniture and Fixture | | | | | 35,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1647 GBPS ALLAH WARAYO OGHAI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALLAH WARAYO OGHAI KASHMORE AT KANDHKOT** | | | | | **340,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1648** | **GBPS ABDUL HAMEED BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1648 GBPS ABDUL HAMEED BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL HAMEED BAHALKANI KASHMORE AT KANDHKOT** | | | | | **309,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1649** | **GBPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **186,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **174,000** |
| A03901 | Stationery | | | | | 98,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 61,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **114,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1649 GBPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD ZAMAN SARKI KASHMORE AT KANDHKOT | | | | | 408,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1650 GBPS GHULAM QASIM BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **91,000** |
| A03901 Stationery | | | | | 56,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 28,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 Furniture and Fixture | | | | | 24,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1650 GBPS GHULAM QASIM BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM QASIM BAJKANI KASHMORE AT KANDHKOT** | | | | | **282,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1651 GBPS ALI MURAD LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **147,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **135,000** |
| A03901 Stationery | | | | | 78,000 |
| A0390A Sports Activities | | | | | 11,000 |
| A0390B Co-Curricular Activities | | | | | 46,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 Furniture and fixtures | | | | | 103,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **98,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **37,000** |
| A13201 Furniture and Fixture | | | | | 37,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **11,000** |
| A13802 Maintenance of playgrounds | | | | | 11,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1651 GBPS ALI MURAD LASHARI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ALI MURAD LASHARI KASHMORE AT KANDHKOT | | | | | 348,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1652 GBPS NOOR DIN BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1652 GBPS NOOR DIN BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOOR DIN BANGLANI KASHMORE AT KANDHKOT | | | | | 277,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1653 GBPS NIHAL BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **115,000** |
| A03901 Stationery | | | | | 68,000 |
| A0390A Sports Activities | | | | | 9,000 |
| A0390B Co-Curricular Activities | | | | | 38,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 Furniture and fixtures | | | | | 101,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 Furniture and Fixture | | | | | 31,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **9,000** |
| A13802 Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1653 GBPS NIHAL BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NIHAL BAKHRANI KASHMORE AT KANDHKOT** | | | | | **318,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1654** | **GBPS RASOOL BUX KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **199,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **187,000** |
| A03901 | Stationery | | | | | 104,000 |
| A0390A | Sports Activities | | | | | 17,000 |
| A0390B | Co-Curricular Activities | | | | | 66,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **109,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **109,000** |
| A09701 | Furniture and fixtures | | | | | 109,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **120,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **53,000** |
| A13201 | Furniture and Fixture | | | | | 53,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **17,000** |
| A13802 | Maintenance of playgrounds | | | | | 17,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1654 GBPS RASOOL BUX KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RASOOL BUX KHAN KASHMORE AT KANDHKOT** | | | | | **428,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1655 GBPS ABDUL NABI LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1655 GBPS ABDUL NABI LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL NABI LASHARI KASHMORE AT KANDHKOT** | | | | | **286,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1656** | **GBPS MEHOO SARKI @ DAD MUHAMMAD SARKI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **153,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **141,000** |
| A03901 | Stationery | | | | | 81,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 48,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 | Furniture and Fixture | | | | | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1656 GBPS MEHOO SARKI @ DAD MUHAMMAD SARKI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MEHOO SARKI @ DAD MUHAMMAD SARKI KASHMORE AT KANDHKOT** | | | | | **358,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1658** | **GBPS HAZOOR BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1658 GBPS HAZOOR BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1660** | **GBPS ZAINUDDIN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1660 GBPS ZAINUDDIN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ZAINUDDIN BAJKANI KASHMORE AT KANDHKOT | | | | | 298,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1661** | **GBPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **114,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **102,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1661 GBPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | **299,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1662 GBPS DILO KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **75,000** |
| A03901 Stationery | | | | | 48,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 22,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 Furniture and Fixture | | | | | 19,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1662 GBPS DILO KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DILO KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | **258,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1663** | **GBPS SHER DIL PATHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **145,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **133,000** |
| A03901 | Stationery | | | | | 77,000 |
| A0390A | Sports Activities | | | | | 11,000 |
| A0390B | Co-Curricular Activities | | | | | 45,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **103,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **103,000** |
| A09701 | Furniture and fixtures | | | | | 103,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **97,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **36,000** |
| A13201 | Furniture and Fixture | | | | | 36,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **11,000** |
| A13802 | Maintenance of playgrounds | | | | | 11,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1663 GBPS SHER DIL PATHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHER DIL PATHAN KASHMORE AT KANDHKOT** | | | | | **345,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1664** | **GBPS GULLAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS GULLAN KHAN KASHMORE AT KANDHKOT** | | | | | | **273,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1665 GBPS ARBAB KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1665 GBPS ARBAB KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ARBAB KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1666** | **GBPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1666 GBPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT | | | | | 298,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1667** | **GBPS ABDUL KARIM KHAN JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1667 GBPS ABDUL KARIM KHAN JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ABDUL KARIM KHAN JAGIRANI KASHMORE AT KANDHKOT | | | | | 267,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1668** | **GBPS DAIM KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1668 GBPS DAIM KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DAIM KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | **279,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1669** | **GBPS MERO KHAN KHOSO @ MUNEER AHMED NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **81,000** |
| A03901 | Stationery | | | | | 51,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1669 GBPS MERO KHAN KHOSO @ MUNEER AHMED NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MERO KHAN KHOSO @ MUNEER AHMED NINDWANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1670** | **GBPS RAIS MUMARK RHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **163,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **151,000** |
| A03901 | Stationery | | | | | 86,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 52,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1670 GBPS RAIS MUMARK RHAN BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RAIS MUMARK RHAN BHAYO KASHMORE AT KANDHKOT** | | | | | **373,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1671** | **GBPS BATTO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1671 GBPS BATTO KHAN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS BATTO KHAN BAHALKANI KASHMORE AT KANDHKOT | | | | | 303,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1672** | **GBPS MOHAMMAD MOOSA KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **95,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **83,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1672 GBPS MOHAMMAD MOOSA KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MOHAMMAD MOOSA KASHMORE AT KANDHKOT** | | | | | **271,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1673** | **GBPS DHANI BUX BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1673 GBPS DHANI BUX BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS DHANI BUX BAJKANI KASHMORE AT KANDHKOT** | | | | | **313,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1674 GBPS TAJ MUHAMMAD HAJWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **71,000** |
| A03901 Stationery | | | | | 46,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 20,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1674 GBPS TAJ MUHAMMAD HAJWANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS TAJ MUHAMMAD HAJWANI KASHMORE AT KANDHKOT | | | | | 252,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1675** | **GBPS QADIR BUX DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **105,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **42,000** |
| A13201 | Furniture and Fixture | | | | | 42,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1675 GBPS QADIR BUX DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS QADIR BUX DAHANI KASHMORE AT KANDHKOT** | | | | | **375,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1677** | **GBPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1677 GBPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD USMAN KHOSO KASHMORE AT KANDHKOT** | | | | | **273,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1680** | **GBPS LAL KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1680 GBPS LAL KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAL KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | **269,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1681 GBPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **114,000** |
| A03901 Stationery | | | | | 68,000 |
| A0390A Sports Activities | | | | | 9,000 |
| A0390B Co-Curricular Activities | | | | | 37,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 Furniture and fixtures | | | | | 101,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 Furniture and Fixture | | | | | 31,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **9,000** |
| A13802 Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1681 GBPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT** | | | | | **317,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1682** | **GBPS MUHAMMAD AMIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **231,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **219,000** |
| A03901 | Stationery | | | | | 120,000 |
| A0390A | Sports Activities | | | | | 20,000 |
| A0390B | Co-Curricular Activities | | | | | 79,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **112,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **112,000** |
| A09701 | Furniture and fixtures | | | | | 112,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **132,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **62,000** |
| A13201 | Furniture and Fixture | | | | | 62,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **20,000** |
| A13802 | Maintenance of playgrounds | | | | | 20,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1682 GBPS MUHAMMAD AMIN KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD AMIN KHOSO KASHMORE AT KANDHKOT | | | | | 475,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1683** | **GBPS GPS HAJI MIAN DAD SUNDRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **165,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **153,000** |
| A03901 | Stationery | | | | | 87,000 |
| A0390A | Sports Activities | | | | | 13,000 |
| A0390B | Co-Curricular Activities | | | | | 53,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **105,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **105,000** |
| A09701 | Furniture and fixtures | | | | | 105,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **106,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **43,000** |
| A13201 | Furniture and Fixture | | | | | 43,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **13,000** |
| A13802 | Maintenance of playgrounds | | | | | 13,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1683 GBPS GPS HAJI MIAN DAD SUNDRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GPS HAJI MIAN DAD SUNDRANI KASHMORE AT KANDHKOT** | | | | | **376,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1684** | **GBPS HAJI SUHRAB KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1684 GBPS HAJI SUHRAB KHAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAJI SUHRAB KHAN JAFFERI KASHMORE AT KANDHKOT | | | | | 264,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1685 GBPS HABIB ULLAH MAGSI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1685 GBPS HABIB ULLAH MAGSI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HABIB ULLAH MAGSI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1686** | **GBPS GHULAM QADIR KHAN HAJANO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1686 GBPS GHULAM QADIR KHAN HAJANO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM QADIR KHAN HAJANO KASHMORE AT KANDHKOT** | | | | | **301,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1687 GBPS KHAN MUHAMMAD BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **91,000** |
| A03901 Stationery | | | | | 56,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 28,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 Furniture and Fixture | | | | | 24,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1687 GBPS KHAN MUHAMMAD BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KHAN MUHAMMAD BAHALKANI KASHMORE AT KANDHKOT** | | | | | **282,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1688** | **GBPS LAL MUHAMMAD BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1688 GBPS LAL MUHAMMAD BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS LAL MUHAMMAD BUGTI KASHMORE AT KANDHKOT** | | | | | **309,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1689** | **GBPS SHAH ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **131,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **119,000** |
| A03901 | Stationery | | | | | 70,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 39,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 | Furniture and Fixture | | | | | 33,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1689 GBPS SHAH ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAH ALI BAHALKANI KASHMORE AT KANDHKOT** | | | | | **326,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1690** | **GBPS ABDULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **253,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **241,000** |
| A03901 | Stationery | | | | | 131,000 |
| A0390A | Sports Activities | | | | | 22,000 |
| A0390B | Co-Curricular Activities | | | | | 88,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **115,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **115,000** |
| A09701 | Furniture and fixtures | | | | | 115,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **141,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **69,000** |
| A13201 | Furniture and Fixture | | | | | 69,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **22,000** |
| A13802 | Maintenance of playgrounds | | | | | 22,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1690 GBPS ABDULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDULLAH KHOSO KASHMORE AT KANDHKOT** | | | | | **509,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1691 GBPS SHAH ALI RIND KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **151,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **139,000** |
| A03901 Stationery | | | | | 80,000 |
| A0390A Sports Activities | | | | | 12,000 |
| A0390B Co-Curricular Activities | | | | | 47,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 Furniture and fixtures | | | | | 104,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 Furniture and Fixture | | | | | 38,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **12,000** |
| A13802 Maintenance of playgrounds | | | | | 12,000 |
| **GBPS SHAH ALI RIND KASHMORE AT KANDHKOT** | | | | | **355,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1692** | **GBPS HAJI JAN MUHAMMAD @ DILAWAR BHATTI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1692 GBPS HAJI JAN MUHAMMAD @ DILAWAR BHATTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI JAN MUHAMMAD @ DILAWAR BHATTI KASHMORE AT KANDHKOT** | | | | | **318,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1693** | **GBPS MUHAMMAD USMAN JAFFRI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **123,000** |
| A03901 | Stationery | | | | | 72,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 41,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1693 GBPS MUHAMMAD USMAN JAFFRI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD USMAN JAFFRI KASHMORE AT KANDHKOT** | | | | | **331,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1694 GBPS FAQEER MUHAMMD BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **121,000** |
| A03901 Stationery | | | | | 71,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 40,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 Furniture and fixtures | | | | | 102,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 Furniture and Fixture | | | | | 33,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1694 GBPS FAQEER MUHAMMD BUGTI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FAQEER MUHAMMD BUGTI KASHMORE AT KANDHKOT** | | | | | **328,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1695** | **GBPS AHMED DIN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **77,000** |
| A03901 | Stationery | | | | | 49,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 22,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1695 GBPS AHMED DIN BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS AHMED DIN BAHALKANI KASHMORE AT KANDHKOT** | | | | | **262,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1696 GBPS ALLAH WARAYO NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **95,000** |
| A03901 Stationery | | | | | 58,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 30,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1696 GBPS ALLAH WARAYO NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS ALLAH WARAYO NINDWANI KASHMORE AT KANDHKOT | | | | | 288,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1697** | **GBPS IMAM BUX NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1697 GBPS IMAM BUX NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS IMAM BUX NINDWANI KASHMORE AT KANDHKOT** | | | | | **252,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1698 GBPS ARZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **116,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **104,000** |
| A03901 Stationery | | | | | 63,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 33,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 Furniture and fixtures | | | | | 100,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 Furniture and Fixture | | | | | 28,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1698 GBPS ARZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ARZ MUHAMMAD DAHANI KASHMORE AT KANDHKOT** | | | | | **302,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1699 GBPS FATEH MUHAMMAD LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **152,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **140,000** |
| A03901 Stationery | | | | | 80,000 |
| A0390A Sports Activities | | | | | 12,000 |
| A0390B Co-Curricular Activities | | | | | 48,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 Furniture and fixtures | | | | | 104,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 Furniture and Fixture | | | | | 39,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **12,000** |
| A13802 Maintenance of playgrounds | | | | | 12,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1699 GBPS FATEH MUHAMMAD LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS FATEH MUHAMMAD LASHARI KASHMORE AT KANDHKOT** | | | | | **357,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1700** | **GBPS NOORUDIN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **107,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **95,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 30,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1700 GBPS NOORUDIN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS NOORUDIN NINDWANI KASHMORE AT KANDHKOT | | | | | 288,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1701** | **GBPS MUHAMMAD AMIN JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1701 GBPS MUHAMMAD AMIN JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD AMIN JAFFERY KASHMORE AT KANDHKOT | | | | | 252,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1703** | **GBPS UBED ULLAH BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **80,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **68,000** |
| A03901 | Stationery | | | | | 44,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1703 GBPS UBED ULLAH BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS UBED ULLAH BANGLANI KASHMORE AT KANDHKOT** | | | | | **248,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1704 GBPS KHAIR BUX GABOLE KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **89,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **77,000** |
| A03901 Stationery | | | | | 49,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 22,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 Furniture and Fixture | | | | | 20,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1704 GBPS KHAIR BUX GABOLE KASHMORE AT KANDHKOT** | | | | | |
| **GBPS KHAIR BUX GABOLE KASHMORE AT KANDHKOT** | | | | | **262,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1705 GBPS NOOR DIN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **84,000** |
| A03901 Stationery | | | | | 53,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 25,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 Furniture and Fixture | | | | | 22,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1705 GBPS NOOR DIN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NOOR DIN NINDWANI KASHMORE AT KANDHKOT** | | | | | **272,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1707 GBPS MIR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **79,000** |
| A03901 Stationery | | | | | 50,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 23,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 Furniture and Fixture | | | | | 20,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1707 GBPS MIR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | **264,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1709 GBPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **169,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **157,000** |
| A03901 Stationery | | | | | 89,000 |
| A0390A Sports Activities | | | | | 14,000 |
| A0390B Co-Curricular Activities | | | | | 54,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 Furniture and fixtures | | | | | 106,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **108,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **44,000** |
| A13201 Furniture and Fixture | | | | | 44,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **14,000** |
| A13802 Maintenance of playgrounds | | | | | 14,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1709 GBPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT | | | | | 383,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1710** | **GBPS NOOR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1710 GBPS NOOR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NOOR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **252,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1711 GBPS MANGHIR KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1711 GBPS MANGHIR KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MANGHIR KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1712** | **GBPS HAJI ARSALLAH KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **116,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **104,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1712 GBPS HAJI ARSALLAH KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI ARSALLAH KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **302,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1713** | **GBPS GHULAM QADIR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1713 GBPS GHULAM QADIR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM QADIR KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **279,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1714** | **GBPS KHAMISO BROHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **171,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **159,000** |
| A03901 | Stationery | | | | | 90,000 |
| A0390A | Sports Activities | | | | | 14,000 |
| A0390B | Co-Curricular Activities | | | | | 55,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **106,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **106,000** |
| A09701 | Furniture and fixtures | | | | | 106,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **108,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **44,000** |
| A13201 | Furniture and Fixture | | | | | 44,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **14,000** |
| A13802 | Maintenance of playgrounds | | | | | 14,000 |
| **GBPS KHAMISO BROHI KASHMORE AT KANDHKOT** | | | | | | **385,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1715** | **GBPS ABDUL LATIF BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1715 GBPS ABDUL LATIF BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL LATIF BAJKANI KASHMORE AT KANDHKOT** | | | | | **294,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1716 GBPS IMAM BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **89,000** |
| A03901 Stationery | | | | | 55,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 27,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1716 GBPS IMAM BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS IMAM BUX BIJARANI KASHMORE AT KANDHKOT | | | | | 279,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1717 GBPS MUBARAK BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **153,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **141,000** |
| A03901 Stationery | | | | | 81,000 |
| A0390A Sports Activities | | | | | 12,000 |
| A0390B Co-Curricular Activities | | | | | 48,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 Furniture and fixtures | | | | | 104,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 Furniture and Fixture | | | | | 39,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **12,000** |
| A13802 Maintenance of playgrounds | | | | | 12,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1717 GBPS MUBARAK BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUBARAK BAKHRANI KASHMORE AT KANDHKOT | | | | | 358,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1718** | **GBPS SHAH ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1718 GBPS SHAH ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SHAH ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | **272,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1719** | **GBPS MIRAL KHAN JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1719 GBPS MIRAL KHAN JAFFERY KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIRAL KHAN JAFFERY KASHMORE AT KANDHKOT** | | | | | **269,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1720** | **GBPS PIR BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 | Furniture and Fixture | | | | | 17,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1720 GBPS PIR BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS PIR BUX BIJARANI KASHMORE AT KANDHKOT** | | | | | **249,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1721 GBPS GUL HASSAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1721 GBPS GUL HASSAN JAFFERI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GUL HASSAN JAFFERI KASHMORE AT KANDHKOT** | | | | | **277,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1722 GBPS GHULAM SARWAR BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **133,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **121,000** |
| A03901 Stationery | | | | | 71,000 |
| A0390A Sports Activities | | | | | 10,000 |
| A0390B Co-Curricular Activities | | | | | 40,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 Furniture and fixtures | | | | | 102,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **93,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **33,000** |
| A13201 Furniture and Fixture | | | | | 33,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **10,000** |
| A13802 Maintenance of playgrounds | | | | | 10,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1722 GBPS GHULAM SARWAR BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM SARWAR BAHALKANI KASHMORE AT KANDHKOT** | | | | | **328,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1723** | **GBPS ABDUL KABIR NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **106,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **94,000** |
| A03901 | Stationery | | | | | 58,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 29,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 | Furniture and Fixture | | | | | 25,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1723 GBPS ABDUL KABIR NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL KABIR NINDWANI KASHMORE AT KANDHKOT** | | | | | **287,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1724** | **GBPS SARDAR KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 56,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 28,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1724 GBPS SARDAR KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS SARDAR KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | **282,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1725 GBPS RIND ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1725 GBPS RIND ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS RIND ALI NINDWANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1726 GBPS MISRI KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **99,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 54,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1726 GBPS MISRI KHAN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MISRI KHAN DAHANI KASHMORE AT KANDHKOT | | | | | 277,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1727** | **GBPS GHULAM ALI @ RAHIM BUX BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1727 GBPS GHULAM ALI @ RAHIM BUX BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS GHULAM ALI @ RAHIM BUX BAKHRANI KASHMORE AT KANDHKOT | | | | | 298,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1728 GBPS TAJ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **72,000** |
| A03901 Stationery | | | | | 47,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 20,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1728 GBPS TAJ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS TAJ MUHAMMAD BIJARANI KASHMORE AT KANDHKOT** | | | | | **253,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1729** | **GBPS KAMRAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS KAMRAN KHAN KASHMORE AT KANDHKOT** | | | | | | **303,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1730 GBPS HAMID BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **177,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **165,000** |
| A03901 Stationery | | | | | 93,000 |
| A0390A Sports Activities | | | | | 14,000 |
| A0390B Co-Curricular Activities | | | | | 58,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **107,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **107,000** |
| A09701 Furniture and fixtures | | | | | 107,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **110,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **46,000** |
| A13201 Furniture and Fixture | | | | | 46,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **14,000** |
| A13802 Maintenance of playgrounds | | | | | 14,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1730 GBPS HAMID BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAMID BAHALKANI KASHMORE AT KANDHKOT | | | | | 394,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1731** | **GBPS NAJAMUDDIN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1731 GBPS NAJAMUDDIN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS NAJAMUDDIN BIJARANI KASHMORE AT KANDHKOT** | | | | | **318,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1732** | **GBPS SHAH GHAZI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS SHAH GHAZI KASHMORE AT KANDHKOT** | | | | | | **298,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1733** | **GBPS MIR HASSAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **100,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **88,000** |
| A03901 | Stationery | | | | | 54,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1733 GBPS MIR HASSAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MIR HASSAN BAJKANI KASHMORE AT KANDHKOT** | | | | | **278,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1734** | **GBPS MUHAMMAD UMAR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **126,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **114,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 37,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1734 GBPS MUHAMMAD UMAR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD UMAR KHOSO KASHMORE AT KANDHKOT** | | | | | **317,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1735 GBPS MAGSI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **151,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **139,000** |
| A03901 Stationery | | | | | 80,000 |
| A0390A Sports Activities | | | | | 12,000 |
| A0390B Co-Curricular Activities | | | | | 47,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 Furniture and fixtures | | | | | 104,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **100,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **38,000** |
| A13201 Furniture and Fixture | | | | | 38,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **12,000** |
| A13802 Maintenance of playgrounds | | | | | 12,000 |
| **GBPS MAGSI KASHMORE AT KANDHKOT** | | | | | **355,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1736** | **GBPS AHMED ALI BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **121,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **109,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 35,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1736 GBPS AHMED ALI BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS AHMED ALI BAKHRANI KASHMORE AT KANDHKOT | | | | | 309,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1737** | **GBPS ALI GOHAR KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **123,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **111,000** |
| A03901 | Stationery | | | | | 66,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GBPS ALI GOHAR KASHMORE AT KANDHKOT** | | | | | | **313,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1738 GBPS HAZAR KHAN @ WAKEEL AHMED DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **73,000** |
| A03901 Stationery | | | | | 47,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 21,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 Furniture and Fixture | | | | | 19,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1738 GBPS HAZAR KHAN @ WAKEEL AHMED DAHANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS HAZAR KHAN @ WAKEEL AHMED DAHANI KASHMORE AT KANDHKOT | | | | | 256,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1739** | **GBPS MUHAMMAD MURAD LASHARI @ MORE KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **122,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **110,000** |
| A03901 | Stationery | | | | | 65,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 36,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **89,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **30,000** |
| A13201 | Furniture and Fixture | | | | | 30,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1739 GBPS MUHAMMAD MURAD LASHARI @ MORE KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUHAMMAD MURAD LASHARI @ MORE KHAN KASHMORE AT KANDHKOT** | | | | | **312,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1740** | **GBPS HAJI ALI GUL NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1740 GBPS HAJI ALI GUL NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI ALI GUL NINDWANI KASHMORE AT KANDHKOT** | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1741** | **GBPS MUHAMMAD MOOSA BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 | Furniture and Fixture | | | | | 24,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1741 GBPS MUHAMMAD MOOSA BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| GBPS MUHAMMAD MOOSA BANGLANI KASHMORE AT KANDHKOT | | | | | 280,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1742 GBPS UMED ALI KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **105,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **93,000** |
| A03901 Stationery | | | | | 57,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 29,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **82,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **25,000** |
| A13201 Furniture and Fixture | | | | | 25,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1742 GBPS UMED ALI KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS UMED ALI KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **286,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1743 GBPS JUMO KHAN BAPUR KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **119,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **107,000** |
| A03901 Stationery | | | | | 64,000 |
| A0390A Sports Activities | | | | | 9,000 |
| A0390B Co-Curricular Activities | | | | | 34,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 Furniture and fixtures | | | | | 100,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 Furniture and Fixture | | | | | 29,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **9,000** |
| A13802 Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1743 GBPS JUMO KHAN BAPUR KASHMORE AT KANDHKOT** | | | | | |
| **GBPS JUMO KHAN BAPUR KASHMORE AT KANDHKOT** | | | | | **307,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1744** | **GBPS HAJI ALLAH ADIYO KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **127,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **115,000** |
| A03901 | Stationery | | | | | 68,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 38,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **101,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **101,000** |
| A09701 | Furniture and fixtures | | | | | 101,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **90,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **31,000** |
| A13201 | Furniture and Fixture | | | | | 31,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1744 GBPS HAJI ALLAH ADIYO KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI ALLAH ADIYO KHAN BAJKANI KASHMORE AT KANDHKOT** | | | | | **318,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1745** | **GBPS SABIR ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **113,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **101,000** |
| A03901 | Stationery | | | | | 61,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 32,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **85,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **27,000** |
| A13201 | Furniture and Fixture | | | | | 27,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |
| **GBPS SABIR ABAD KASHMORE AT KANDHKOT** | | | | | | **298,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1747** | **GBPS ALI SHER GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **154,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **142,000** |
| A03901 | Stationery | | | | | 82,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 48,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 | Furniture and Fixture | | | | | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1747 GBPS ALI SHER GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI SHER GUJRANI KASHMORE AT KANDHKOT** | | | | | **359,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1748** | **GBPS HAJI MUHAMMAD HAYAT BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **135,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **123,000** |
| A03901 | Stationery | | | | | 72,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 41,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1748 GBPS HAJI MUHAMMAD HAYAT BAJKANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI MUHAMMAD HAYAT BAJKANI KASHMORE AT KANDHKOT** | | | | | **331,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1749** | **GBPS HAJI HAZOOR BUX KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **190,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **178,000** |
| A03901 | Stationery | | | | | 99,000 |
| A0390A | Sports Activities | | | | | 16,000 |
| A0390B | Co-Curricular Activities | | | | | 63,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **116,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **50,000** |
| A13201 | Furniture and Fixture | | | | | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **16,000** |
| A13802 | Maintenance of playgrounds | | | | | 16,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1749 GBPS HAJI HAZOOR BUX KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAJI HAZOOR BUX KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **414,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1750** | **GBPS ABDUL RAHMAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1750 GBPS ABDUL RAHMAN KHAN KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ABDUL RAHMAN KHAN KASHMORE AT KANDHKOT** | | | | | **273,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1751** | **GBPS MUSHTAQUE AHMED KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **186,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **174,000** |
| A03901 | Stationery | | | | | 98,000 |
| A0390A | Sports Activities | | | | | 15,000 |
| A0390B | Co-Curricular Activities | | | | | 61,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **114,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **49,000** |
| A13201 | Furniture and Fixture | | | | | 49,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **15,000** |
| A13802 | Maintenance of playgrounds | | | | | 15,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1751 GBPS MUSHTAQUE AHMED KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MUSHTAQUE AHMED KHOSO KASHMORE AT KANDHKOT** | | | | | **408,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1752** | **GBPS HAZOOR BUX MALIK KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **190,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **178,000** |
| A03901 | Stationery | | | | | 99,000 |
| A0390A | Sports Activities | | | | | 16,000 |
| A0390B | Co-Curricular Activities | | | | | 63,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **108,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **108,000** |
| A09701 | Furniture and fixtures | | | | | 108,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **116,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **50,000** |
| A13201 | Furniture and Fixture | | | | | 50,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **16,000** |
| A13802 | Maintenance of playgrounds | | | | | 16,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1752 GBPS HAZOOR BUX MALIK KASHMORE AT KANDHKOT** | | | | | |
| **GBPS HAZOOR BUX MALIK KASHMORE AT KANDHKOT** | | | | | **414,000** |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1753** | **GBPS MOOSA KHAN NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **99,000** |
| A03901 | Stationery | | | | | 60,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 31,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 | Furniture and fixtures | | | | | 99,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 | Furniture and Fixture | | | | | 26,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1753 GBPS MOOSA KHAN NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS MOOSA KHAN NOONARI KASHMORE AT KANDHKOT** | | | | | **294,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1754** | **GBPS SABZAL GABOLE KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS SABZAL GABOLE KASHMORE AT KANDHKOT** | | | | | | **264,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1755** | **GBPS GHULAM QADIR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **94,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **82,000** |
| A03901 | Stationery | | | | | 52,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 24,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 | Furniture and Fixture | | | | | 21,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1755 GBPS GHULAM QADIR KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GHULAM QADIR KHOSO KASHMORE AT KANDHKOT** | | | | | **269,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1756 GBPS YAR MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **75,000** |
| A03901 Stationery | | | | | 48,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 22,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 Furniture and Fixture | | | | | 19,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1756 GBPS YAR MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS YAR MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | **258,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1757** | **GBPS ADAM BANGLANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **137,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **125,000** |
| A03901 | Stationery | | | | | 73,000 |
| A0390A | Sports Activities | | | | | 10,000 |
| A0390B | Co-Curricular Activities | | | | | 42,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **102,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **102,000** |
| A09701 | Furniture and fixtures | | | | | 102,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **94,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **34,000** |
| A13201 | Furniture and Fixture | | | | | 34,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **10,000** |
| A13802 | Maintenance of playgrounds | | | | | 10,000 |
| **GBPS ADAM BANGLANI KASHMORE AT KANDHKOT** | | | | | | **333,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1758** | **GBPS MANZOOR ABAD KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GBPS MANZOOR ABAD KASHMORE AT KANDHKOT** | | | | | | **272,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1759** | **GBPS ALI HASSAN GISHKORI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **115,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **103,000** |
| A03901 | Stationery | | | | | 62,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 33,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1759 GBPS ALI HASSAN GISHKORI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI HASSAN GISHKORI KASHMORE AT KANDHKOT** | | | | | **301,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1762** | **GGPS MUHAMMAD MASOOD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **154,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **142,000** |
| A03901 | Stationery | | | | | 82,000 |
| A0390A | Sports Activities | | | | | 12,000 |
| A0390B | Co-Curricular Activities | | | | | 48,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **104,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **104,000** |
| A09701 | Furniture and fixtures | | | | | 104,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **101,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **39,000** |
| A13201 | Furniture and Fixture | | | | | 39,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **12,000** |
| A13802 | Maintenance of playgrounds | | | | | 12,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1762 GGPS MUHAMMAD MASOOD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MUHAMMAD MASOOD KHOSO KASHMORE AT KANDHKOT** | | | | | **359,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1763** | **GGPS MUBARAK BHAYO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **101,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **89,000** |
| A03901 | Stationery | | | | | 55,000 |
| A0390A | Sports Activities | | | | | 7,000 |
| A0390B | Co-Curricular Activities | | | | | 27,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **80,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 | Furniture and Fixture | | | | | 23,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **7,000** |
| A13802 | Maintenance of playgrounds | | | | | 7,000 |
| **GGPS MUBARAK BHAYO KASHMORE AT KANDHKOT** | | | | | | **279,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1764 GGPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **87,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **75,000** |
| A03901 Stationery | | | | | 48,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 22,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 Furniture and Fixture | | | | | 19,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1764 GGPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MANJHI KHAN QAMBRANI KASHMORE AT KANDHKOT** | | | | | **258,000** |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1765** | **GGPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **117,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **105,000** |
| A03901 | Stationery | | | | | 63,000 |
| A0390A | Sports Activities | | | | | 8,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **86,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **28,000** |
| A13201 | Furniture and Fixture | | | | | 28,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **8,000** |
| A13802 | Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1765 GGPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MUHAMMAD YAQOOB BAHALKANI KASHMORE AT KANDHKOT** | | | | | **303,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1766** | **GGPS WAZIR ALI BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1766 GGPS WAZIR ALI BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS WAZIR ALI BIJARANI KASHMORE AT KANDHKOT | | | | | 252,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1767** | **GGPS ABDUL RAZAQUE SUNHADRO KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **73,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **61,000** |
| A03901 | Stationery | | | | | 41,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 16,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **69,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **15,000** |
| A13201 | Furniture and Fixture | | | | | 15,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1767 GGPS ABDUL RAZAQUE SUNHADRO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS ABDUL RAZAQUE SUNHADRO KASHMORE AT KANDHKOT** | | | | | **237,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1768 GGPS SULEMAN SARKI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **85,000** |
| A03901 Stationery | | | | | 53,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 26,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 Furniture and Fixture | | | | | 22,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |
| **GGPS SULEMAN SARKI KASHMORE AT KANDHKOT** | | | | | **273,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1769** | **GGPS MEHRAB DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GGPS MEHRAB DAHANI KASHMORE AT KANDHKOT** | | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1770 GGPS PIR BUX NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **103,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **91,000** |
| A03901 Stationery | | | | | 56,000 |
| A0390A Sports Activities | | | | | 7,000 |
| A0390B Co-Curricular Activities | | | | | 28,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **81,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **24,000** |
| A13201 Furniture and Fixture | | | | | 24,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **7,000** |
| A13802 Maintenance of playgrounds | | | | | 7,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1770 GGPS PIR BUX NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS PIR BUX NOONARI KASHMORE AT KANDHKOT** | | | | | **283,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1771** | **GBPS ALI HASSAN JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1771 GBPS ALI HASSAN JAGIRANI KASHMORE AT KANDHKOT** | | | | | |
| **GBPS ALI HASSAN JAGIRANI KASHMORE AT KANDHKOT** | | | | | **256,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1772** | **GBPS PIR BROHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **75,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **63,000** |
| A03901 | Stationery | | | | | 42,000 |
| A0390A | Sports Activities | | | | | 4,000 |
| A0390B | Co-Curricular Activities | | | | | 17,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **95,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **95,000** |
| A09701 | Furniture and fixtures | | | | | 95,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **70,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **4,000** |
| A13802 | Maintenance of playgrounds | | | | | 4,000 |
| **GBPS PIR BROHI KASHMORE AT KANDHKOT** | | | | | | **240,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1773** | **GGPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **84,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 25,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1773 GGPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS TAJ MUHAMMAD BAKHRANI KASHMORE AT KANDHKOT | | | | | 272,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1775 GGPS HAJI DUR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **99,000** |
| A03901 Stationery | | | | | 60,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 31,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 Furniture and Fixture | | | | | 26,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1775 GGPS HAJI DUR MUHAMMAD KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS HAJI DUR MUHAMMAD KHOSO KASHMORE AT KANDHKOT | | | | | 294,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1776 GGPS ILLAHI BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **111,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **99,000** |
| A03901 Stationery | | | | | 60,000 |
| A0390A Sports Activities | | | | | 8,000 |
| A0390B Co-Curricular Activities | | | | | 31,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **99,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **99,000** |
| A09701 Furniture and fixtures | | | | | 99,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **84,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **26,000** |
| A13201 Furniture and Fixture | | | | | 26,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **8,000** |
| A13802 Maintenance of playgrounds | | | | | 8,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1776 GGPS ILLAHI BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS ILLAHI BUX KHOSO KASHMORE AT KANDHKOT** | | | | | **294,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1777** | **GGPS MOHAMAMD HASSAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **84,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **72,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1777 GGPS MOHAMAMD HASSAN OGAHI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS MOHAMAMD HASSAN OGAHI KASHMORE AT KANDHKOT** | | | | | **253,000** |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1778** | **GGPS JEEAL NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **119,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **107,000** |
| A03901 | Stationery | | | | | 64,000 |
| A0390A | Sports Activities | | | | | 9,000 |
| A0390B | Co-Curricular Activities | | | | | 34,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **100,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **100,000** |
| A09701 | Furniture and fixtures | | | | | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **88,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **29,000** |
| A13201 | Furniture and Fixture | | | | | 29,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **9,000** |
| A13802 | Maintenance of playgrounds | | | | | 9,000 |
| **GGPS JEEAL NOONARI KASHMORE AT KANDHKOT** | | | | | | **307,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1779 GGPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **96,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **84,000** |
| A03901 Stationery | | | | | 53,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 25,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 Furniture and fixtures | | | | | 98,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 Furniture and Fixture | | | | | 22,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1779 GGPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **GGPS HAZOOR BUX KHOSO KASHMORE AT KANDHKOT** | | | | | **272,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1780** | **GGPS ABDUL SAMI @ ROSHIN DIN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **91,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **79,000** |
| A03901 | Stationery | | | | | 50,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 23,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **76,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **20,000** |
| A13201 | Furniture and Fixture | | | | | 20,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1780 GGPS ABDUL SAMI @ ROSHIN DIN DAHANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS ABDUL SAMI @ ROSHIN DIN DAHANI KASHMORE AT KANDHKOT | | | | | 264,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1781 GGPS QAISAR KHAN GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1781 GGPS QAISAR KHAN GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS QAISAR KHAN GUJRANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1782 GGPS MUHAMMAD PANAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **69,000** |
| A03901 Stationery | | | | | 45,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 19,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 Furniture and Fixture | | | | | 18,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1782 GGPS MUHAMMAD PANAH KHOSO KASHMORE AT KANDHKOT** | | | | | |
| GGPS MUHAMMAD PANAH KHOSO KASHMORE AT KANDHKOT | | | | | 250,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1783** | **GGPS GHULAM MUHAMMAD JAFERY @ MUHAMMAD MURID KHAN BAJKANI_X000D_ KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1783 GGPS GHULAM MUHAMMAD JAFERY @ MUHAMMAD MURID KHAN BAJKANI_X000D_ KASHMORE AT KANDHKOT** | | | | | |
| GGPS GHULAM MUHAMMAD JAFERY @ MUHAMMAD MURID KHAN BAJKANI_X000D_ KASHMORE AT KANDHKOT | | | | | 256,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1784** | **GGPS SANA ULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1784 GGPS SANA ULLAH BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS SANA ULLAH BIJARANI KASHMORE AT KANDHKOT | | | | | 255,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1785 GGPS ASHRAF KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1785 GGPS ASHRAF KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS ASHRAF KHAN BIJARANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1786** | **GGPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **69,000** |
| A03901 | Stationery | | | | | 45,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1786 GGPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS SHAH MURAD BIJARANI KASHMORE AT KANDHKOT | | | | | 250,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1787 GGPS SATHI KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **93,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **81,000** |
| A03901 Stationery | | | | | 51,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1787 GGPS SATHI KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS SATHI KHAN NINDWANI KASHMORE AT KANDHKOT** | | | | | **267,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1788** | **GGPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **83,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **71,000** |
| A03901 | Stationery | | | | | 46,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 20,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 | Furniture and fixtures | | | | | 96,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **73,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **18,000** |
| A13201 | Furniture and Fixture | | | | | 18,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1788 GGPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS MUHAMMAD SACHAL BIJARANI KASHMORE AT KANDHKOT | | | | | 252,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1789 GGPS GHULAM MUSTAFA NOONARI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **81,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **69,000** |
| A03901 Stationery | | | | | 45,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 19,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **96,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **96,000** |
| A09701 Furniture and fixtures | | | | | 96,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **72,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **17,000** |
| A13201 Furniture and Fixture | | | | | 17,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1789 GGPS GHULAM MUSTAFA NOONARI KASHMORE AT KANDHKOT** | | | | | |
| GGPS GHULAM MUSTAFA NOONARI KASHMORE AT KANDHKOT | | | | | 249,000 |

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**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1790** | **GGPS ABDUL RAHMAN GAJANI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **73,000** |
| A03901 | Stationery | | | | | 47,000 |
| A0390A | Sports Activities | | | | | 5,000 |
| A0390B | Co-Curricular Activities | | | | | 21,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 | Furniture and fixtures | | | | | 97,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 | Furniture and Fixture | | | | | 19,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **5,000** |
| A13802 | Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1790 GGPS ABDUL RAHMAN GAJANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS ABDUL RAHMAN GAJANI KASHMORE AT KANDHKOT | | | | | 256,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1791 GGPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **92,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **80,000** |
| A03901 Stationery | | | | | 50,000 |
| A0390A Sports Activities | | | | | 6,000 |
| A0390B Co-Curricular Activities | | | | | 24,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **77,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **21,000** |
| A13201 Furniture and Fixture | | | | | 21,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **6,000** |
| A13802 Maintenance of playgrounds | | | | | 6,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1791 GGPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | |
| **GGPS FAZAL MUHAMMAD GUJRANI KASHMORE AT KANDHKOT** | | | | | **266,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1792** | **GGPS JANIB LASHARI KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **97,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 | Conveyance Charges | | | | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 53,000 |
| A0390A | Sports Activities | | | | | 6,000 |
| A0390B | Co-Curricular Activities | | | | | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **98,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **98,000** |
| A09701 | Furniture and fixtures | | | | | 98,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **78,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **22,000** |
| A13201 | Furniture and Fixture | | | | | 22,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **6,000** |
| A13802 | Maintenance of playgrounds | | | | | 6,000 |
| **GGPS JANIB LASHARI KASHMORE AT KANDHKOT** | | | | | | **273,000** |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1793 GGPS YAR MUHAMMAD NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A038 TOTAL TRAVEL & TRANSPORTATION** | | | | | **12,000** |
| A03808 Conveyance Charges | | | | | 12,000 |
| **A039 TOTAL GENERAL** | | | | | **73,000** |
| A03901 Stationery | | | | | 47,000 |
| A0390A Sports Activities | | | | | 5,000 |
| A0390B Co-Curricular Activities | | | | | 21,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **97,000** |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **97,000** |
| A09701 Furniture and fixtures | | | | | 97,000 |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **74,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **19,000** |
| A13201 Furniture and Fixture | | | | | 19,000 |
| **A133 TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 Others | | | | | 50,000 |
| **A138 TOTAL GENERAL** | | | | | **5,000** |
| A13802 Maintenance of playgrounds | | | | | 5,000 |

**SC21187 (187)**
**Primary (District Kashmore)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1793 GGPS YAR MUHAMMAD NINDWANI KASHMORE AT KANDHKOT** | | | | | |
| GGPS YAR MUHAMMAD NINDWANI KASHMORE AT KANDHKOT | | | | | 256,000 |

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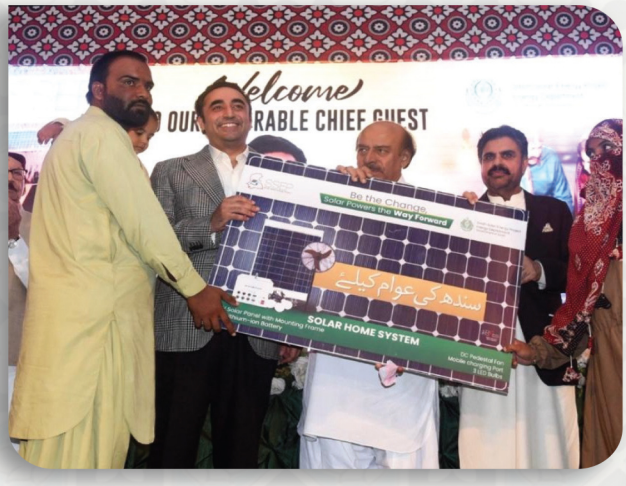
**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **091** | **PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911** | **PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102** | **PRIMARY** | | | | | |
| **KK1797** | **GBPS GOVT PC SCHOOL ATTACHED GECE(M) KASHMORE AT KANDHKOT** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **535,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **6,000** |
| A03808 | Conveyance Charges | | | | | 6,000 |
| **A039** | **TOTAL GENERAL** | | | | | **529,000** |
| A03901 | Stationery | | | | | 275,000 |
| A0390A | Sports Activities | | | | | 51,000 |
| A0390B | Co-Curricular Activities | | | | | 203,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **146,000** |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **146,000** |
| A09701 | Furniture and fixtures | | | | | 146,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **256,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **155,000** |
| A13201 | Furniture and Fixture | | | | | 155,000 |
| **A133** | **TOTAL BUILDINGS AND STRUCTURE** | | | | | **50,000** |
| A13370 | Others | | | | | 50,000 |
| **A138** | **TOTAL GENERAL** | | | | | **51,000** |
| A13802 | Maintenance of playgrounds | | | | | 51,000 |

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**Primary (District Kashmore)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2024-2025 | NUMBER OF POSTS 2025-2026 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **091 PRE.& PRI. EDU. AFFAIRS & SERV.** | | | | | |
| **0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES** | | | | | |
| **091102 PRIMARY** | | | | | |
| **KK1797 GBPS GOVT PC SCHOOL ATTACHED GECE(M) KASHMORE AT KANDHKOT** | | | | | |
| **GBPS GOVT PC SCHOOL ATTACHED GECE(M) KASHMORE AT KANDHKOT** | | | | | **937,000** |











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