Volume III

SC21183

BUDGET 2025-26

Primary
(District Khairpur)

2025-26

Finance Department
Government of Sindh

SC21183 (183)
Primary (District Khairpur Mirs)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Khairpur					746,514,000	746,514,000
TOTAL					**746,514,000**	**746,514,000**

SC21183 (183)
Primary (District Khairpur Mirs)

	Rs
Charged:	**0**
Voted:	**746,514,000**
Total:	**746,514,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY			746,514,000
TOTAL			**746,514,000**

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Primary (District Khairpur Mirs)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2001	GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS			358,000
KX2003	GBPS - JALALLANI KHAIRPUR MIRS			554,000
KX2004	GBPS - WAHID BUX GOPANG KHAIRPUR MIRS			369,000
KX2005	GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS			316,000
KX2006	GBPS - MORYO BHATTI KHAIRPUR MIRS			322,000
KX2007	GBPS - NANGREJA KHAIRPUR MIRS			353,000
KX2008	GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS			389,000
KX2009	GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS			340,000
KX2010	GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS			609,000
KX2011	GBPS - JHANDO MASHAIKH KHAIRPUR MIRS			367,000
KX2012	GBPS - SHADMAN BUGTI KHAIRPUR MIRS			348,000
KX2013	GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS			358,000
KX2014	GBPS - JAM KHAN RID KHAIRPUR MIRS			458,000
KX2015	GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS			430,000
KX2016	GBPS - BAKHU LASHARI KHAIRPUR MIRS			348,000
KX2017	GBPS - NAWAB SOLANGI KHAIRPUR MIRS			538,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2018	GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS			318,000
KX2019	GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS			464,000
KX2020	GBPS - UMER BHATTI KHAIRPUR MIRS			361,000
KX2021	GBPS - ALI BUX BUGTI KHAIRPUR MIRS			400,000
KX2022	GBPS - MURAD GOPANG KHAIRPUR MIRS			413,000
KX2023	GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS			519,000
KX2024	GBPS - PHOTO KHASKHALI KHAIRPUR MIRS			362,000
KX2025	GBPS - KORO BHANBHIRO KHAIRPUR MIRS			316,000
KX2026	GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS			355,000
KX2027	GBPS - JHANGAL FAKIR KHAIRPUR MIRS			373,000
KX2028	GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS			348,000
KX2029	GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS			370,000
KX2030	GBPS - WALI DAD DAHAR KHAIRPUR MIRS			423,000
KX2031	GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS			326,000
KX2032	GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS			316,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2033	GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS			353,000
KX2034	GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS			348,000
KX2035	GBPS - SONO GOPANG KHAIRPUR MIRS			363,000
KX2036	GBPS - KAJLO KATOHAR KHAIRPUR MIRS			493,000
KX2037	GBPS - IZAT MACHHI KHAIRPUR MIRS			353,000
KX2038	GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS			403,000
KX2039	GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS			232,000
KX2040	GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS			226,000
KX2041	GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS			234,000
KX2042	GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS			247,000
KX2043	GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS			269,000
KX2044	GBPS - GHAREEB ABAD KHAIRPUR MIRS			317,000
KX2045	GBPS - DELIJAN CHANDIO KHAIRPUR MIRS			308,000
KX2046	GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS			279,000
KX2047	GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS			241,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2048	GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS			279,000
KX2049	GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS			292,000
KX2050	GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS			247,000
KX2051	GBPS - KALANDER BUX BURDI KHAIRPUR MIRS			264,000
KX2052	GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS			333,000
KX2053	GBPS - DAWOOD SOOMRO KHAIRPUR MIRS			248,000
KX2054	GBPS - ALLAH BUX BURDI KHAIRPUR MIRS			273,000
KX2055	GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS			255,000
KX2056	GBPS - SYED SACHAL SHAH KHAIRPUR MIRS			272,000
KX2057	GBPS - BUXO SOLANGI KHAIRPUR MIRS			255,000
KX2058	GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS			228,000
KX2059	GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS			264,000
KX2060	GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS			318,000
KX2061	GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS			285,000
KX2062	GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2063	GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS			301,000
KX2064	GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS			258,000
KX2065	GBPS - BALA KHAN BROHI KHAIRPUR MIRS			330,000
KX2066	GBPS - RAZA ABAD KHAIRPUR MIRS			279,000
KX2067	GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS			309,000
KX2068	GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS			279,000
KX2069	GBPS - MARCHA KHAIRPUR MIRS			308,000
KX2070	GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS			252,000
KX2071	GBPS - BHUDHO SOHU KHAIRPUR MIRS			330,000
KX2072	GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS			287,000
KX2073	GBPS - SAJAN KHASKHALI KHAIRPUR MIRS			262,000
KX2074	GBPS - MISRI KHASKHALI KHAIRPUR MIRS			280,000
KX2075	GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS			378,000
KX2076	GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS			302,000
KX2077	GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS			403,000
KX2078	GBPS - LANITION KHAIRPUR MIRS			328,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2079	GBPS - BAKIR BOZDAR KHAIRPUR MIRS			328,000
KX2080	GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS			272,000
KX2081	GBPS - JANI BURIRO KHAIRPUR MIRS			326,000
KX2082	GBPS - PIR MISRI KHAIRPUR MIRS			294,000
KX2083	GBPS - NASEER CHAKRANI KHAIRPUR MIRS			415,000
KX2084	GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS			301,000
KX2085	GBPS - ABDULLAH BHATTI KHAIRPUR MIRS			264,000
KX2086	GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS			379,000
KX2087	GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS			243,000
KX2088	GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS			322,000
KX2089	GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS			448,000
KX2090	GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS			369,000
KX2091	GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS			333,000
KX2092	GBPS - ALLAH BACHAYO KHAIRPUR MIRS			252,000
KX2093	GBPS - CHHATAL SIAL KHAIRPUR MIRS			303,000
KX2094	GBPS - SHAHDAD BURIRO KHAIRPUR MIRS			408,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2095	GBPS - BADAL MANGI . KHAIRPUR MIRS			327,000
KX2096	GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS			267,000
KX2097	GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS			226,000
KX2098	GBPS - ZAWAR ABAD KHAIRPUR MIRS			272,000
KX2099	GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS			255,000
KX2100	GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS			317,000
KX2101	GBPS - GATH KHAIRPUR MIRS			258,000
KX2102	GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS			240,000
KX2103	GBPS - BUDAL CHANAR KHAIRPUR MIRS			240,000
KX2104	GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS			283,000
KX2105	GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS			249,000
KX2106	GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS			298,000
KX2107	GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS			294,000
KX2108	GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS			301,000
KX2109	GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS			257,000
KX2110	GBPS - KANDAL DAHAR KHAIRPUR MIRS			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2111	GBPS - ALI BUX HAJANO KHAIRPUR MIRS			271,000
KX2112	GBPS - QURBAN NAGAR KHAIRPUR MIRS			280,000
KX2113	GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS			239,000
KX2114	GBPS - PANEERO KHAIRPUR MIRS			262,000
KX2115	GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS			249,000
KX2116	GBPS - LAL BUX LASHARI KHAIRPUR MIRS			323,000
KX2117	GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS			255,000
KX2118	GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS			240,000
KX2119	GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS			249,000
KX2120	GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS			258,000
KX2121	GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS			454,000
KX2122	GBPS - QABOOL GOPANG KHAIRPUR MIRS			288,000
KX2123	GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS			286,000
KX2124	GBPS - DILWAND KHAIRPUR MIRS			223,000
KX2125	GBPS - KAZKO SHARIF KHAIRPUR MIRS			234,000
KX2126	GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS			240,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2127	GBPS - AHMED KHAN SOHU KHAIRPUR MIRS			333,000
KX2128	GBPS - PIR BUX KHAIRPUR MIRS			264,000
KX2129	GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS			343,000
KX2130	GBPS - SANWAL WARO KHAIRPUR MIRS			277,000
KX2131	GBPS - LATIF ABAD KHAIRPUR MIRS			313,000
KX2132	GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS			352,000
KX2133	GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS			308,000
KX2134	GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS			235,000
KX2135	GBPS - RABAN RAJPER . KHAIRPUR MIRS			328,000
KX2136	GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS			301,000
KX2137	GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS			332,000
KX2138	GBPS - MEHRANO KHAIRPUR MIRS			277,000
KX2139	GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS			282,000
KX2140	GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS			277,000
KX2141	GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS			262,000
KX2142	GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS			298,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2143	GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS			272,000
KX2144	GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS			292,000
KX2145	GBPS - KIRAR PANHYAR KHAIRPUR MIRS			240,000
KX2146	GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS			271,000
KX2147	GBPS - RATAL SHAHEED KHAIRPUR MIRS			288,000
KX2148	GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS			248,000
KX2149	GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS			266,000
KX2150	GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS			264,000
KX2151	GBPS - SAIN DAD JUNO KHAIRPUR MIRS			283,000
KX2152	GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS			293,000
KX2153	GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS			287,000
KX2154	GBPS - JAMRA KHAIRPUR MIRS			298,000
KX2155	GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS			279,000
KX2156	GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS			433,000
KX2157	GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS			286,000
KX2158	GBPS - NAWAB KERIO KHAIRPUR MIRS			248,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2159	GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS			250,000
KX2160	GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS			226,000
KX2161	GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS			322,000
KX2162	GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS			233,000
KX2163	GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS			286,000
KX2164	GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS			258,000
KX2165	GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS			316,000
KX2166	GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS			271,000
KX2167	GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS			264,000
KX2168	GBPS - NOOR KHAN BROHI KHAIRPUR MIRS			256,000
KX2169	GBPS - KUMBHAR . KHAIRPUR MIRS			368,000
KX2170	GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS			279,000
KX2171	GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS			433,000
KX2172	GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS			294,000
KX2173	GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS			348,000
KX2174	GBPS - RIND HAJANO KHAIRPUR MIRS			384,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2175	GBPS - MAZHAR UDDIN KHAIRPUR MIRS			449,000
KX2176	GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS			247,000
KX2177	GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS			322,000
KX2178	GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS			286,000
KX2179	GBPS - ILLAHI BUX HUR KHAIRPUR MIRS			314,000
KX2180	GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS			307,000
KX2181	GBPS - JADAL KHAN JUNO KHAIRPUR MIRS			264,000
KX2182	GBPS - MULA THARO HINGORO KHAIRPUR MIRS			252,000
KX2183	GBPS - KARIM BUX HINGORO KHAIRPUR MIRS			258,000
KX2184	GBPS - PEERANO HINGORO KHAIRPUR MIRS			298,000
KX2185	GBPS - CHHODAHOO KHAIRPUR MIRS			285,000
KX2186	GBPS - ALI KHAN GOPANG KHAIRPUR MIRS			232,000
KX2187	GBPS - SADORO JUNO KHAIRPUR MIRS			237,000
KX2188	GBPS - KHIDMATGAR PATA KHAIRPUR MIRS			341,000
KX2189	GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS			467,000
KX2190	GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS			330,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2191	GBPS - RANJHO RAJPER KHAIRPUR MIRS			286,000
KX2192	GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS			269,000
KX2193	GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS			267,000
KX2194	GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS			235,000
KX2195	GBPS - DHANI BUX BROHI KHAIRPUR MIRS			355,000
KX2196	GBPS - BATHERO KHAIRPUR MIRS			298,000
KX2197	GBPS - DHUKKAR KHAIRPUR MIRS			355,000
KX2198	GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS			271,000
KX2199	GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS			222,000
KX2200	GBPS - MADARSA KUMB KHAIRPUR MIRS			282,000
KX2201	GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS			272,000
KX2202	GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS			247,000
KX2203	GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS			249,000
KX2204	GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS			237,000
KX2205	GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS			237,000
KX2206	GBPS - NOOR BOZDAR KHAIRPUR MIRS			497,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2207	GBPS - PIR DILABER KHAIRPUR MIRS			294,000
KX2208	GBPS - BUXAN WASSAN KHAIRPUR MIRS			264,000
KX2209	GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS			332,000
KX2210	GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS			299,000
KX2211	GBPS - KADIR BUX JOONO KHAIRPUR MIRS			323,000
KX2212	GBPS - MIR GHULAM ALI KHAIRPUR MIRS			240,000
KX2213	GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS			331,000
KX2214	GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS			273,000
KX2215	GBPS - GULSHER SOLANGI KHAIRPUR MIRS			287,000
KX2216	GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS			247,000
KX2217	GBPS - MINHOON UJJAN KHAIRPUR MIRS			359,000
KX2218	GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS			340,000
KX2219	GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS			256,000
KX2220	GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS			298,000
KX2221	GBPS - DODO KHAN GOPANG KHAIRPUR MIRS			247,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2222	GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS			272,000
KX2223	GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS			267,000
KX2224	GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS			247,000
KX2225	GBPS - GUL HASAN THEBO KHAIRPUR MIRS			286,000
KX2226	GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS			283,000
KX2227	GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS			300,000
KX2228	GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS			241,000
KX2229	GBPS - ALI DAD GOPANG KHAIRPUR MIRS			249,000
KX2230	GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS			240,000
KX2231	GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS			317,000
KX2232	GBPS - OLD KOTLO KHAIRPUR MIRS			260,000
KX2233	GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS			292,000
KX2234	GBPS - MEHRANO BURDI KHAIRPUR MIRS			337,000
KX2235	GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS			250,000
KX2236	GBPS - ABAD KHAIRPUR MIRS			316,000
KX2237	GBPS - MISRI SHAH KHAIRPUR MIRS			294,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2238	GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS			283,000
KX2239	GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS			267,000
KX2240	GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS			388,000
KX2241	GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS			298,000
KX2242	GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS			243,000
KX2243	GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS			267,000
KX2244	GBPS - MAHI KHAN KHAIRPUR MIRS			272,000
KX2245	GBPS - SHER KHAN RIND KHAIRPUR MIRS			337,000
KX2246	GBPS - ALI BUX SHAIKH KHAIRPUR MIRS			266,000
KX2247	GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS			233,000
KX2248	GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS			295,000
KX2249	GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS			422,000
KX2250	GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS			269,000
KX2251	GBPS - ALI DAD RAJAR KHAIRPUR MIRS			293,000
KX2252	GBPS - BUX ALI BUGHTI KHAIRPUR MIRS			247,000
KX2253	GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS			298,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2254	GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS			247,000
KX2255	GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS			283,000
KX2256	GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS			228,000
KX2257	GBPS - HAJI AKIL KHAIRPUR MIRS			262,000
KX2258	GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS			273,000
KX2259	GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS			283,000
KX2260	GBPS - CHOUNRO KHAIRPUR MIRS			318,000
KX2261	GBPS - CHANNA THEBA KHAIRPUR MIRS			312,000
KX2262	GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS			309,000
KX2263	GBPS - GHULAB WASSAN KHAIRPUR MIRS			439,000
KX2264	GBPS - FATEH PUR KHAIRPUR MIRS			337,000
KX2265	GBPS - TANDO SHAH KHAIRPUR MIRS			247,000
KX2266	GBPS - QADIR BUX THEBO KHAIRPUR MIRS			252,000
KX2267	GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS			240,000
KX2268	GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS			357,000
KX2269	GBPS - JAMAL CHANDIO KHAIRPUR MIRS			328,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2270	GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS			252,000
KX2271	GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS			337,000
KX2272	GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS			264,000
KX2273	GBPS - DODO KHAN PALH KHAIRPUR MIRS			288,000
KX2274	GBPS - LATIF ABAD KHAIRPUR MIRS			263,000
KX2275	GBPS - KORAL SHAH KHAIRPUR MIRS			267,000
KX2276	GBPS - ALI DINO SHAIKH KHAIRPUR MIRS			262,000
KX2277	GBPS - MITHAN FAKIR KHAIRPUR MIRS			264,000
KX2278	GBPS - RIND SANHIRO KHAIRPUR MIRS			288,000
KX2279	GBPS - RAJO KHAN RIND KHAIRPUR MIRS			428,000
KX2280	GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS			316,000
KX2281	GBPS - SOHRAB KEERYO KHAIRPUR MIRS			317,000
KX2282	GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS			282,000
KX2283	GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS			252,000
KX2284	GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS			243,000
KX2285	GGPS - BANGLOW KHAIRPUR MIRS			383,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2286	GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS			355,000
KX2287	GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS			285,000
KX2288	GGPS - MALHEER PATTA KHAIRPUR MIRS			359,000
KX2289	GGPS - LAYARI KHAIRPUR MIRS			252,000
KX2290	GGPS - DHUP WARO KHAIRPUR MIRS			313,000
KX2291	GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS			266,000
KX2292	GGPS - JHANGO KHAIRPUR MIRS			298,000
KX2293	GBPS - HUSSAIN ABAD KHAIRPUR MIRS			404,000
KX2294	GGPS - NAWAB WASSAN KHAIRPUR MIRS			256,000
KX2295	GGPS - BABER WADA KHAIRPUR MIRS			256,000
KX2296	GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS			279,000
KX2297	GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS			312,000
KX2298	GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS			418,000
KX2299	GGPS - JISKANI KHAIRPUR MIRS			355,000
KX2300	GGPS - RIND HAJANA KHAIRPUR MIRS			353,000
KX2301	GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS			403,000
KX2302	GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS			346,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2303	GGPS - MITHRI KHAIRPUR MIRS			385,000
KX2304	GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS			323,000
KX2305	GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS			414,000
KX2306	GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS			359,000
KX2307	GGPS - SOHU KANASARA KHAIRPUR MIRS			324,000
KX2308	GGPS - HAJANA MOHALA KHAIRPUR MIRS			493,000
KX2309	GGPS - BAKHAR KANASRA KHAIRPUR MIRS			316,000
KX2310	GGPS - WADA CHODHAO KHAIRPUR MIRS			346,000
KX2311	GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS			299,000
KX2312	GGPS - GHULAM NABI MANGI KHAIRPUR MIRS			294,000
KX2313	GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS			403,000
KX2314	GGPS - KUMB KHAIRPUR MIRS			273,000
KX2315	GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS			239,000
KX2316	GGPS - ALI ABAD KHAIRPUR MIRS			256,000
KX2317	GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS			255,000
KX2318	GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS			298,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2319	GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS			337,000
KX2320	GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS			282,000
KX2321	GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS			253,000
KX2322	GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS			237,000
KX2323	GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS			256,000
KX2324	GGPS - MEHRANO KHAIRPUR MIRS			303,000
KX2325	GGPS - FAIZAL MAHAR KHAIRPUR MIRS			363,000
KX2326	GGPS - LANISHAN KHAIRPUR MIRS			277,000
KX2327	GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS			277,000
KX2328	GGPS - AFTAB ABAD KHAIRPUR MIRS			247,000
KX2329	GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS			237,000
KX2330	GGPS - GULSHER SOLANGI KHAIRPUR MIRS			277,000
KX2331	GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS			249,000
KX2332	GGPS - AHMED ABAD KHAIRPUR MIRS			267,000
KX2333	GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS			249,000
KX2334	GGPS - IMAM BUX PALAH KHAIRPUR MIRS			242,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2335	GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS			252,000
KX2336	GGPS - SHAH BUX MANGI KHAIRPUR MIRS			235,000
KX2337	GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS			331,000
KX2338	GGPS - N/CHHODAHO KHAIRPUR MIRS			263,000
KX2339	GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS			328,000
KX2340	GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS			286,000
KX2341	GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS			247,000
KX2342	GGPS - SUHAG MOHALLA KHAIRPUR MIRS			294,000
KX2343	GGPS - UMED ALI NANGREJO KHAIRPUR MIRS			235,000
KX2344	GGPS - TALPUR WADA KHAIRPUR MIRS			361,000
KX2345	GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS			258,000
KX2346	GGPS - ZAWAR ABAD KHAIRPUR MIRS			243,000
KX2347	GGPS - KOT DIJI NO.2 KHAIRPUR MIRS			295,000
KX2348	GGPS - GATH KHAIRPUR MIRS			247,000
KX2349	GGPS - QADIR BUX JUNA KHAIRPUR MIRS			293,000
KX2350	GGPS - JHANDO MASHAIKH KHAIRPUR MIRS			286,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2351	GGPS - JAM KHAN RID KHAIRPUR MIRS			345,000
KX2352	GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS			331,000
KX2353	GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS			292,000
KX2354	GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS			322,000
KX2355	GGPS - JADAL JANO KHAIRPUR MIRS			257,000
KX2356	GGPS - KOT DIJI NO.3 KHAIRPUR MIRS			340,000
KX2357	GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS			262,000
KX2358	GGPS - WANDH LAL KHAN KHAIRPUR MIRS			340,000
KX2359	GBPS - WALI DINO KERYO KHAIRPUR MIRS			258,000
KX2360	GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS			316,000
KX2361	GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS			293,000
KX2362	GBPS - PEHLWAN SHAR KHAIRPUR MIRS			344,000
KX2363	GBPS - WASANABAD KHAIRPUR MIRS			250,000
KX2364	GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS			377,000
KX2365	GBPS - RAB DINO RID KHAIRPUR MIRS			388,000
KX2366	GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS			307,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2367	GBPS - NEW ABAD KHAIRPUR MIRS			267,000
KX2368	GBPS - CHOUNDIKO KHAIRPUR MIRS			258,000
KX2369	GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS			237,000
KX2370	GBPS - RAB DINO WASSAN KHAIRPUR MIRS			253,000
KX2371	GBPS - LUK SHARIF KHAIRPUR MIRS			249,000
KX2372	GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS			267,000
KX2373	GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS			294,000
KX2374	GBPS - ADANA KHAIRPUR MIRS			283,000
KX2375	GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS			240,000
KX2376	GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS			286,000
KX2377	GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS			255,000
KX2378	GBPS - CHUBHUR SHAR KHAIRPUR MIRS			223,000
KX2379	GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS			271,000
KX2380	GBPS - GULBAG SHER KHAIRPUR MIRS			312,000
KX2381	GBPS - ABDULLAH SHAH KHAIRPUR MIRS			278,000
KX2382	GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS			232,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2383	GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS			267,000
KX2384	GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS			269,000
KX2385	GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS			377,000
KX2386	GBPS - SIKANDER ABAD KHAIRPUR MIRS			264,000
KX2387	GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS			288,000
KX2388	GBPS - HAJI RAHIM MARI KHAIRPUR MIRS			247,000
KX2389	GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS			237,000
KX2390	GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS			301,000
KX2391	GBPS - ALI BUX CHANA KHAIRPUR MIRS			262,000
KX2392	GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS			272,000
KX2393	GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS			295,000
KX2394	GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS			258,000
KX2395	GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS			247,000
KX2396	GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS			248,000
KX2397	GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS			294,000

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		Rs	Rs	Rs
KX2398	GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS			243,000
KX2399	GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS			371,000
KX2400	GBPS - FAKIR ABAD KHAIRPUR MIRS			352,000
KX2401	GBPS - BILAWAL RAJAR KHAIRPUR MIRS			258,000
KX2402	GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS			256,000
KX2403	GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS			272,000
KX2404	GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS			316,000
KX2405	GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS			258,000
KX2406	GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS			294,000
KX2407	GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS			318,000
KX2408	GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS			309,000
KX2409	GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS			271,000
KX2410	GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS			264,000
KX2411	GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS			258,000
KX2412	GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS			288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2413	GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS			267,000
KX2414	GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS			237,000
KX2415	GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS			307,000
KX2416	GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS			267,000
KX2417	GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS			286,000
KX2418	GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS			256,000
KX2419	GBPS - KARA UDIN ARADIN KHAIRPUR MIRS			277,000
KX2420	GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS			256,000
KX2421	GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS			308,000
KX2422	GBPS - KAMRAHOO KHAIRPUR MIRS			286,000
KX2423	GBPS - KAMAL KEERIO KHAIRPUR MIRS			406,000
KX2424	GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS			273,000
KX2425	GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS			249,000
KX2426	GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS			373,000
KX2427	GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS			243,000
KX2428	GBPS - NOORAL JAGIRANI KHAIRPUR MIRS			363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2429	GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS			286,000
KX2430	GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS			262,000
KX2431	GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS			298,000
KX2432	GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS			286,000
KX2433	GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS			332,000
KX2434	GBPS - MAHRAM PANHWAR KHAIRPUR MIRS			252,000
KX2435	GBPS - MUBARAK SAHITO KHAIRPUR MIRS			258,000
KX2436	GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS			264,000
KX2437	GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS			256,000
KX2438	GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS			247,000
KX2439	GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS			279,000
KX2440	GBPS - GENDAHOO KHAIRPUR MIRS			272,000
KX2441	GBPS - TOPINO KHAIRPUR MIRS			316,000
KX2442	GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS			266,000
KX2443	GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS			258,000
KX2444	GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2445	GBPS - PHOTO KHAN RIND KHAIRPUR MIRS			243,000
KX2446	GBPS - HAJI BEDAL KHAIRPUR MIRS			316,000
KX2447	GBPS - ARBAB ALI KHAN KHAIRPUR MIRS			258,000
KX2448	GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS			307,000
KX2449	GBPS - LADHAOU KHAIRPUR MIRS			272,000
KX2450	GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS			247,000
KX2451	GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS			253,000
KX2452	GBPS - JEO KHAN KHAIRPUR MIRS			252,000
KX2453	GBPS - GAMBAL SHAH KHAIRPUR MIRS			271,000
KX2454	GBPS - AKEN WARO KHAIRPUR MIRS			273,000
KX2455	GBPS - ALI GUL BHURGARI KHAIRPUR MIRS			247,000
KX2456	GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS			243,000
KX2457	GBPS - ARBAB KHAN RID KHAIRPUR MIRS			248,000
KX2458	GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS			258,000
KX2459	GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS			267,000
KX2460	GBPS - HADI BUX PANHYAR KHAIRPUR MIRS			292,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2461	GBPS - ESSA BHAMBHARO KHAIRPUR MIRS			303,000
KX2462	GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS			394,000
KX2463	GBPS - SAJAN FAKIR KHAIRPUR MIRS			292,000
KX2464	GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS			258,000
KX2465	GBPS - AGAR MALLAH KHAIRPUR MIRS			286,000
KX2466	GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS			328,000
KX2467	GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS			253,000
KX2468	GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS			252,000
KX2469	GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS			255,000
KX2470	GBPS - BAHRAM KHAN KHAIRPUR MIRS			262,000
KX2471	GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS			302,000
KX2472	GBPS - ARAB MALAH KHAIRPUR MIRS			280,000
KX2473	GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS			282,000
KX2474	GBPS - BHALI DINO SHAR KHAIRPUR MIRS			278,000
KX2475	GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS			249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2476	GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS			240,000
KX2477	GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS			288,000
KX2478	GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS			266,000
KX2479	GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS			253,000
KX2480	GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS			322,000
KX2481	GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS			345,000
KX2482	GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS			255,000
KX2483	GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS			282,000
KX2484	GBPS - SAMI POTA KHAIRPUR MIRS			264,000
KX2485	GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS			277,000
KX2486	GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS			282,000
KX2487	GBPS - WAHID BUX MALLAH KHAIRPUR MIRS			337,000
KX2488	GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS			263,000
KX2489	GBPS - SHAH DINO KHAIRPUR MIRS			267,000
KX2490	GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS			286,000
KX2491	GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2492	GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS			250,000
KX2493	GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS			271,000
KX2494	GBPS - UMID ALI MALLAH KHAIRPUR MIRS			250,000
KX2495	GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS			243,000
KX2496	GBPS - HUR COLONEY KHAIRPUR MIRS			394,000
KX2497	GBPS - GHULAM SOOMRO KHAIRPUR MIRS			347,000
KX2498	GBPS - MEHRAB CHANDIO KHAIRPUR MIRS			301,000
KX2499	GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS			283,000
KX2500	GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS			283,000
KX2501	GBPS - PATASHO SHER KHAIRPUR MIRS			361,000
KX2502	GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS			292,000
KX2503	GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS			250,000
KX2504	GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS			248,000
KX2505	GBPS - DANAH MALLAH KHAIRPUR MIRS			780,000
KX2506	GBPS - TAJJAL SHARIF KHAIRPUR MIRS			344,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2507	GBPS - HAJI MEHRANI KHAIRPUR MIRS			264,000
KX2508	GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS			258,000
KX2509	GBPS - KHAN MUHAMMAD KHAIRPUR MIRS			337,000
KX2510	GBPS - ABDUL ARADIN KHAIRPUR MIRS			314,000
KX2511	GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS			252,000
KX2512	GBPS - HAMID DHAREJO KHAIRPUR MIRS			309,000
KX2513	GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS			292,000
KX2514	GBPS - ALI AKBAR SHAH KHAIRPUR MIRS			237,000
KX2515	GBPS - ASAD ABAD KHAIRPUR MIRS			285,000
KX2516	GBPS - BACHAL PAJPER KHAIRPUR MIRS			269,000
KX2517	GBPS - SYED KABIR SHAH KHAIRPUR MIRS			249,000
KX2518	GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS			283,000
KX2519	GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS			328,000
KX2520	GBPS - MITHO MINO KHAIRPUR MIRS			325,000
KX2521	GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS			269,000
KX2522	GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS			253,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2523	GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS			282,000
KX2524	GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS			460,000
KX2525	GBPS - NOOR MUHAMMAD KHAIRPUR MIRS			247,000
KX2526	GBPS - MIR KHAN ARADIN KHAIRPUR MIRS			228,000
KX2527	GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS			355,000
KX2528	GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS			337,000
KX2529	GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS			247,000
KX2530	GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS			283,000
KX2531	GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS			352,000
KX2532	GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS			344,000
KX2533	GGPS - FETAH KHAN KHAIRPUR MIRS			257,000
KX2534	GGPS - CHOONDIKO KHAIRPUR MIRS			328,000
KX2535	GGPS - PHARYARO NO.2 KHAIRPUR MIRS			328,000
KX2536	GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS			249,000
KX2537	GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS			278,000
KX2538	GGPS - SHAH MUHAMMAD KHAIRPUR MIRS			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2539	GGPS - HUR COLONY KHAIRPUR MIRS			267,000
KX2540	GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS			248,000
KX2541	GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS			234,000
KX2542	GGPS - JAMAL UDDIN KHAIRPUR MIRS			272,000
KX2543	GGPS - LAL BUX BHURGARI KHAIRPUR MIRS			278,000
KX2544	GGPS - PHARHAYARO KHAIRPUR MIRS			248,000
KX2545	GGPS - CHEGAHRO KHAIRPUR MIRS			223,000
KX2546	GGPS - TOPENO KHAIRPUR MIRS			267,000
KX2547	GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS			280,000
KX2548	GGPS - ALI DINO RID KHAIRPUR MIRS			266,000
KX2549	GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS			273,000
KX2550	GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS			237,000
KX2551	GGPS - TAJEL SHARIF KHAIRPUR MIRS			429,000
KX2552	GGPS - BUX ALI SHAR KHAIRPUR MIRS			269,000
KX2553	GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS			247,000
KX2554	GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS			272,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2555	GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS			293,000
KX2556	GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS			340,000
KX2557	GBPS - MIAN DAD MANDAN KHAIRPUR MIRS			258,000
KX2558	GBPS - SAINDAD SOLANGI KHAIRPUR MIRS			355,000
KX2559	GBPS - SIJAWAL FAKIR KHAIRPUR MIRS			271,000
KX2560	GBPS - QADIR BUX JOGI KHAIRPUR MIRS			285,000
KX2561	GBPS - DEH ILLAHI BUX KHAIRPUR MIRS			273,000
KX2562	GBPS - SIANDAD HAJI KHAIRPUR MIRS			318,000
KX2563	GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS			318,000
KX2564	GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS			264,000
KX2565	GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS			267,000
KX2566	GBPS - GHULAM HYDER KHAIRPUR MIRS			253,000
KX2567	GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS			292,000
KX2568	GBPS - BAQI KHAIRPUR MIRS			249,000
KX2569	GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS			416,000
KX2570	GBPS - PIR BUX WANDHAR KHAIRPUR MIRS			252,000

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		Rs	Rs	Rs
KX2571	GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS			371,000
KX2572	GBPS - GULSHER JOGI KHAIRPUR MIRS			383,000
KX2573	GBPS - OC SERI KHAIRPUR MIRS			424,000
KX2574	GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS			362,000
KX2575	GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS			318,000
KX2576	GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS			308,000
KX2577	GBPS - BANBHAN KHAIRPUR MIRS			272,000
KX2578	GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS			323,000
KX2579	GBPS - ALI SHER DASTI KHAIRPUR MIRS			328,000
KX2580	GBPS - DEPARJA KHAIRPUR MIRS			363,000
KX2581	GBPS - TALPUR NANDHA KHAIRPUR MIRS			298,000
KX2582	GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS			298,000
KX2583	GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS			286,000
KX2584	GBPS - RASOOL PUR KHAIRPUR MIRS			288,000
KX2585	GBPS - HEKAL SHAR KHAIRPUR MIRS			301,000
KX2586	GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS			322,000
KX2587	GBPS - SUTIARO KHAIRPUR MIRS			301,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2588	GBPS - MOULA BUX BEHAN KHAIRPUR MIRS			277,000
KX2589	GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS			362,000
KX2590	GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS			339,000
KX2591	GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS			354,000
KX2592	GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS			418,000
KX2593	GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS			280,000
KX2594	GBPS - SIKANDAR ABAD KHAIRPUR MIRS			408,000
KX2595	GBPS - MUBARAK SHAR KHAIRPUR MIRS			449,000
KX2596	GBPS - CHEENA KHAIRPUR MIRS			330,000
KX2597	GBPS - JAFFAR JALALANI KHAIRPUR MIRS			373,000
KX2598	GBPS - HASHIM GOPANG KHAIRPUR MIRS			355,000
KX2599	GBPS - KHAMISO SOOMRO KHAIRPUR MIRS			370,000
KX2600	GBPS - MIR KHAN JALALNI KHAIRPUR MIRS			346,000
KX2601	GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS			368,000
KX2602	GBPS - SAIFAL CHANNA KHAIRPUR MIRS			361,000
KX2603	GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS			272,000

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		Rs	Rs	Rs
KX2604	GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS			413,000
KX2605	GBPS - WARYAM WANDIAR KHAIRPUR MIRS			309,000
KX2606	GBPS - SHAHEED ABAD KHAIRPUR MIRS			282,000
KX2607	GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS			406,000
KX2608	GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS			373,000
KX2609	GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS			370,000
KX2610	GBPS - KHAMISO RAJPER KHAIRPUR MIRS			298,000
KX2611	GBPS - TARKO WADO KHAIRPUR MIRS			669,000
KX2612	GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS			347,000
KX2613	GBPS - SOFAI NOOPOTA KHAIRPUR MIRS			337,000
KX2614	GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS			611,000
KX2615	GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS			341,000
KX2616	GBPS - GUL KHAN LUND KHAIRPUR MIRS			527,000
KX2617	GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS			445,000
KX2618	GBPS - QADIR DINO SHAR KHAIRPUR MIRS			376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2619	GBPS - GHULAM HUSSAIN KHAIRPUR MIRS			408,000
KX2620	GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS			328,000
KX2621	GBPS - KHARIRAH KHAIRPUR MIRS			293,000
KX2622	GBPS - TOBA KHAIRPUR MIRS			330,000
KX2623	GBPS - TARKO NANDHO KHAIRPUR MIRS			317,000
KX2624	GBPS - SANJAR KHAN LUND KHAIRPUR MIRS			299,000
KX2625	GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS			300,000
KX2626	GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS			267,000
KX2627	GBPS - MENGHO FAKIR KHAIRPUR MIRS			635,000
KX2628	GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS			424,000
KX2629	GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS			415,000
KX2630	GBPS - AHMED MOJAI KHAIRPUR MIRS			337,000
KX2631	GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS			404,000
KX2632	GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS			402,000
KX2633	GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS			422,000
KX2634	GBPS - ALLAH RAKHYO KHAIRPUR MIRS			567,000

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		Rs	Rs	Rs
KX2635	GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS			258,000
KX2636	GBPS - MULA BANBHAN KHAIRPUR MIRS			300,000
KX2637	GBPS - HOTE ALI SHAR KHAIRPUR MIRS			298,000
KX2638	GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS			267,000
KX2639	GBPS - YAR ALI SHER KHAIRPUR MIRS			277,000
KX2640	GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS			328,000
KX2641	GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS			278,000
KX2642	GBPS - JUWAN SHAR KHAIRPUR MIRS			301,000
KX2643	GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS			303,000
KX2644	GBPS - DEDHANO KHAIRPUR MIRS			302,000
KX2645	GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS			241,000
KX2646	GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS			277,000
KX2647	GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS			240,000
KX2648	GBPS - MAHMOOD KALHORO KHAIRPUR MIRS			250,000
KX2649	GBPS - ALI BUX SHAR KHAIRPUR MIRS			271,000
KX2650	GBPS - MEHAR SHAR KHAIRPUR MIRS			294,000

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		Rs	Rs	Rs
KX2651	GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS			343,000
KX2652	GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS			242,000
KX2653	GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS			282,000
KX2654	GBPS - NAWAB UDDIN KHAIRPUR MIRS			256,000
KX2655	GBPS - RASOOL BUX SHER KHAIRPUR MIRS			333,000
KX2656	GBPS - ABDUL MAJEED KHAIRPUR MIRS			258,000
KX2657	GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS			298,000
KX2658	GBPS - WAZIR IBUPOTO KHAIRPUR MIRS			271,000
KX2659	GBPS - USMAN RIND KHAIRPUR MIRS			263,000
KX2660	GBPS - ALI SHER KHAIRPUR MIRS			264,000
KX2661	GBPS - AUMB FAKIR KHAIRPUR MIRS			267,000
KX2662	GBPS - MALIK LAL KHAN KHAIRPUR MIRS			263,000
KX2663	GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS			288,000
KX2664	GBPS - QADIR DAD LASHARI KHAIRPUR MIRS			252,000
KX2665	GBPS - BANHOON JARWAR KHAIRPUR MIRS			323,000
KX2666	GBPS - HAJI GUDO SIAL KHAIRPUR MIRS			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2667	GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS			309,000
KX2668	GBPS - MOULA BUX LASHARI KHAIRPUR MIRS			277,000
KX2669	GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS			266,000
KX2670	GBPS - DAIM KUBAR KHAIRPUR MIRS			249,000
KX2671	GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS			301,000
KX2672	GBPS - ALI MADAD SODHRO KHAIRPUR MIRS			264,000
KX2673	GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS			263,000
KX2674	GBPS - PIR GAHRRO KHAIRPUR MIRS			241,000
KX2675	GBPS - KAMIL DASTY KHAIRPUR MIRS			313,000
KX2676	GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS			313,000
KX2677	GBPS - SHAH LATIF KHAIRPUR MIRS			286,000
KX2678	GBPS - KUNDHO KHAN KHAIRPUR MIRS			252,000
KX2679	GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS			277,000
KX2680	GBPS - ABDUL RAHIM KHAIRPUR MIRS			294,000
KX2681	GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS			328,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2682	GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS			279,000
KX2683	GBPS - DEGANO SAHITO KHAIRPUR MIRS			252,000
KX2684	GBPS - MATO KHAN VEESAR KHAIRPUR MIRS			253,000
KX2685	GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS			252,000
KX2686	GBPS - RANO MAJEDANO KHAIRPUR MIRS			331,000
KX2687	GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS			263,000
KX2688	GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS			277,000
KX2689	GBPS - JAFFAR SOLANGI KHAIRPUR MIRS			257,000
KX2690	GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS			282,000
KX2691	GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS			255,000
KX2692	GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS			232,000
KX2693	GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS			247,000
KX2694	GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS			298,000
KX2695	GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS			237,000
KX2696	GBPS - MATT KHAIRPUR MIRS			339,000
KX2697	GBPS - MAULA BUX SHAR KHAIRPUR MIRS			263,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2698	GBPS - PHOTO DASTI KHAIRPUR MIRS			262,000
KX2699	GBPS - NABI BUX MANDAN KHAIRPUR MIRS			272,000
KX2700	GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS			358,000
KX2701	GBPS - HAJI SOOF SHAR KHAIRPUR MIRS			299,000
KX2702	GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS			273,000
KX2703	GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS			357,000
KX2704	GBPS - QUIM UDDIN KHAIRPUR MIRS			328,000
KX2705	GBPS - GHULAM SARWAR KHAIRPUR MIRS			271,000
KX2706	GBPS - AZHAR ABAD KHAIRPUR MIRS			252,000
KX2707	GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS			267,000
KX2708	GBPS - PATHAN MALLAH KHAIRPUR MIRS			269,000
KX2709	GBPS - ABDUL HADI SHAR KHAIRPUR MIRS			272,000
KX2710	GBPS - SAHIB DINO KHAIRPUR MIRS			267,000
KX2711	GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS			247,000
KX2712	GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS			358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2713	GBPS - BAQO KHAN SHAR KHAIRPUR MIRS			252,000
KX2714	GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS			318,000
KX2715	GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS			267,000
KX2716	GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS			241,000
KX2717	GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS			286,000
KX2718	GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS			222,000
KX2719	GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS			307,000
KX2720	GBPS - KHUDA BUX SHAR KHAIRPUR MIRS			277,000
KX2721	GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS			348,000
KX2722	GBPS - CHANGAL JOGI KHAIRPUR MIRS			328,000
KX2723	GBPS - DENGAL VESER KHAIRPUR MIRS			262,000
KX2724	GBPS - WALI DAD ANSARI KHAIRPUR MIRS			267,000
KX2725	GBPS - NOORAL UJJAN KHAIRPUR MIRS			348,000
KX2726	GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS			273,000
KX2727	GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS			292,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2728	GBPS - RAHMAN ABAD KHAIRPUR MIRS			255,000
KX2729	GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS			273,000
KX2730	GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS			309,000
KX2731	GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS			408,000
KX2732	GBPS - JAMAL UDDIN KHAIRPUR MIRS			294,000
KX2733	GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS			313,000
KX2734	GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS			272,000
KX2735	GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS			283,000
KX2736	GBPS - ARAB MANDAN KHAIRPUR MIRS			258,000
KX2737	GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS			445,000
KX2738	GBPS - CHHATTAN SHAH KHAIRPUR MIRS			333,000
KX2739	GBPS - RASOOL BUX KHAIRPUR MIRS			247,000
KX2740	GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS			258,000
KX2741	GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS			264,000
KX2742	GBPS - LIAQUAT ABAD KHAIRPUR MIRS			278,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2743	GBPS - NOORAL KHASKHALI KHAIRPUR MIRS			288,000
KX2744	GBPS - WAHID BUX LASHARI KHAIRPUR MIRS			299,000
KX2745	GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS			430,000
KX2746	GBPS - SRAI WAHID BUX KHAIRPUR MIRS			293,000
KX2747	GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS			292,000
KX2748	GBPS - DARHOON KHAN KHAIRPUR MIRS			248,000
KX2749	GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS			263,000
KX2750	GBPS - KHARERI KHAIRPUR MIRS			325,000
KX2751	GBPS - MARORO KHAIRPUR MIRS			237,000
KX2752	GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS			403,000
KX2753	GBPS - NEW ABAD KHAIRPUR MIRS			262,000
KX2754	GBPS - PIR BUX CHENO KHAIRPUR MIRS			256,000
KX2755	GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS			240,000
KX2756	GBPS - GUL WARO KHAIRPUR MIRS			309,000
KX2757	GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS			272,000
KX2758	GBPS - SHARAF ALI SHAR KHAIRPUR MIRS			294,000
KX2759	GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS			279,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2760	GBPS - ABDULLAH SHAR KHAIRPUR MIRS			255,000
KX2761	GBPS - ALLAH WARAYO KHAIRPUR MIRS			247,000
KX2762	GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS			237,000
KX2763	GGPS - MULLA BANBHAN KHAIRPUR MIRS			258,000
KX2764	GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS			299,000
KX2765	GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS			288,000
KX2766	GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS			241,000
KX2767	GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS			234,000
KX2768	GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS			299,000
KX2769	GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS			313,000
KX2770	GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS			317,000
KX2771	GBPS - GHULAM QADIR SHER KHAIRPUR MIRS			256,000
KX2772	GBPS - ALI BAIG VESSAR KHAIRPUR MIRS			283,000
KX2773	GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS			292,000
KX2774	GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS			252,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2775	GBPS - M.ABDULLAH KHAIRPUR MIRS			279,000
KX2776	GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS			312,000
KX2777	GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS			235,000
KX2778	GBPS - BAKHSHAN KHAN KHAIRPUR MIRS			372,000
KX2779	GBPS - HYDER KHAN RIND KHAIRPUR MIRS			256,000
KX2780	GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS			258,000
KX2781	GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS			258,000
KX2782	GBPS - DODO KHARWALO KHAIRPUR MIRS			247,000
KX2783	GBPS - SAHITA KHAIRPUR MIRS			331,000
KX2784	GBPS - JARO MALLAH KHAIRPUR MIRS			299,000
KX2785	GBPS - MAHRAM ALI KHAIRPUR MIRS			247,000
KX2786	GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS			271,000
KX2787	GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS			225,000
KX2788	GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS			294,000
KX2789	GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS			237,000
KX2790	GBPS - LAGHARI KHAIRPUR MIRS			263,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2791	GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS			299,000
KX2792	GBPS - ALI SHER KUBAR KHAIRPUR MIRS			252,000
KX2793	GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS			278,000
KX2794	GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS			262,000
KX2795	GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS			282,000
KX2796	GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS			253,000
KX2797	GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS			228,000
KX2798	GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS			343,000
KX2799	GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS			303,000
KX2800	GBPS - NAWAB KHAN RIND KHAIRPUR MIRS			252,000
KX2801	GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS			257,000
KX2802	GBPS - PEERAL HAJI KHAIRPUR MIRS			252,000
KX2803	GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS			303,000
KX2804	GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS			258,000
KX2805	GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS			285,000
KX2806	GBPS - ADHO KORI KHAIRPUR MIRS			303,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2807	GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS			249,000
KX2808	GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS			267,000
KX2809	GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS			258,000
KX2810	GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS			313,000
KX2811	GBPS - ISLAM ABAD KHAIRPUR MIRS			286,000
KX2812	GBPS - LATIF ABAD KHAIRPUR MIRS			318,000
KX2813	GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS			280,000
KX2814	GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS			222,000
KX2815	GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS			277,000
KX2816	GBPS - ABBAS ALI SHAR KHAIRPUR MIRS			264,000
KX2817	GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS			293,000
KX2818	GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS			298,000
KX2819	GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS			264,000
KX2820	GBPS - AHMED ABAD KHAIRPUR MIRS			280,000
KX2821	GBPS - MANGHAN RAJPAR KHAIRPUR MIRS			293,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2822	GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS			263,000
KX2823	GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS			267,000
KX2824	GBPS - SONO KUBBAR KHAIRPUR MIRS			424,000
KX2825	GBPS - BAGO DHORO KHAIRPUR MIRS			223,000
KX2826	GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS			299,000
KX2827	GBPS - GHULAM AKBAR KHAIRPUR MIRS			314,000
KX2828	GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS			318,000
KX2829	GBPS - CHANISAR KHAIRPUR MIRS			409,000
KX2830	GBPS - DHANGANO MARI KHAIRPUR MIRS			237,000
KX2831	GBPS - ALI HADIR KHAIRPUR MIRS			314,000
KX2832	GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS			247,000
KX2833	GBPS - PANDHI SODHERO KHAIRPUR MIRS			267,000
KX2834	GBPS - KAURO HISBANI KHAIRPUR MIRS			288,000
KX2835	GBPS - RABAN CHANNO KHAIRPUR MIRS			277,000
KX2836	GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS			409,000
KX2837	GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS			234,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2838	GBPS - ALI BUX LUND KHAIRPUR MIRS			295,000
KX2839	GBPS - DOULAT JOGI KHAIRPUR MIRS			267,000
KX2840	GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS			326,000
KX2841	GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS			343,000
KX2842	GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS			247,000
KX2843	GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS			258,000
KX2844	GBPS - SADAHAYO SHER KHAIRPUR MIRS			272,000
KX2845	GBPS - KHARIRO KHAIRPUR MIRS			271,000
KX2846	GBPS - SODHO KHASKHALI KHAIRPUR MIRS			340,000
KX2847	GBPS - SHAH BAG HAJI KHAIRPUR MIRS			328,000
KX2848	GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS			288,000
KX2849	GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS			303,000
KX2850	GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS			294,000
KX2851	GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS			314,000
KX2852	GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS			282,000
KX2853	GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2854	GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS			309,000
KX2855	GBPS - MUBARAK LASHARI KHAIRPUR MIRS			294,000
KX2856	GBPS - UMAR PHULL KHAIRPUR MIRS			271,000
KX2857	GBPS - JAMOON SHAR KHAIRPUR MIRS			266,000
KX2858	GBPS - KHAN MUHAMMAD KHAIRPUR MIRS			285,000
KX2859	GBPS - SULTAN AHMED KHAIRPUR MIRS			243,000
KX2860	GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS			247,000
KX2861	GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS			227,000
KX2862	GBPS - PIR WAHYAL KHAIRPUR MIRS			266,000
KX2863	GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS			258,000
KX2864	GBPS - SHAH DAD MANDAN KHAIRPUR MIRS			258,000
KX2865	GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS			262,000
KX2866	GBPS - PEARAL GANGHRO KHAIRPUR MIRS			301,000
KX2867	GBPS - NEER WARO KHAIRPUR MIRS			373,000
KX2868	GBPS - JHANDO KHAN KHAIRPUR MIRS			264,000
KX2869	GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS			223,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2870	GBPS - MOULA BUX SHAR KHAIRPUR MIRS			317,000
KX2871	GBPS - NAZIM ABAD KHAIRPUR MIRS			301,000
KX2872	GBPS - SUHRAB KHAN KHAIRPUR MIRS			288,000
KX2873	GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS			343,000
KX2874	GBPS - ALI BEG SHAR KHAIRPUR MIRS			273,000
KX2875	GBPS - UDHAL SHAR KHAIRPUR MIRS			256,000
KX2876	GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS			337,000
KX2877	GBPS - GUL SHER SHAR KHAIRPUR MIRS			298,000
KX2878	GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS			258,000
KX2879	GBPS - BAGO DOHORO KHAIRPUR MIRS			313,000
KX2880	GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS			228,000
KX2881	GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS			278,000
KX2882	GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS			272,000
KX2883	GBPS - WAHID BUX SODHARO KHAIRPUR MIRS			278,000
KX2884	GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS			269,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2885	GBPS - LAL BUX GOPANG KHAIRPUR MIRS			359,000
KX2886	GBPS - MELLYO MALAK KHAIRPUR MIRS			253,000
KX2887	GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS			324,000
KX2888	GBPS - IMDAD ALI KHAIRPUR MIRS			269,000
KX2889	GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS			234,000
KX2890	GBPS - PUNJAL CHANA KHAIRPUR MIRS			280,000
KX2891	GBPS - NOOR ABAD KHAIRPUR MIRS			249,000
KX2892	GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS			250,000
KX2893	GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS			262,000
KX2894	GBPS - ADAM KHAN SHAR KHAIRPUR MIRS			280,000
KX2895	GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS			301,000
KX2896	GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS			346,000
KX2897	GBPS - HASSAN SHAH KHAIRPUR MIRS			285,000
KX2898	GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS			271,000
KX2899	GBPS - ALI DAD JOGI KHAIRPUR MIRS			267,000
KX2900	GBPS - PIR WAHIL KHAIRPUR MIRS			278,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2901	GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS			266,000
KX2902	GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS			250,000
KX2903	GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS			286,000
KX2904	GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS			247,000
KX2905	GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS			264,000
KX2906	GBPS - SETHARJA FARAM KHAIRPUR MIRS			292,000
KX2907	GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS			363,000
KX2908	GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS			264,000
KX2909	GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS			272,000
KX2910	GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS			283,000
KX2911	GBPS - M.SAJJAN KHAIRPUR MIRS			239,000
KX2912	GBPS - AMIN ABAD KHAIRPUR MIRS			404,000
KX2913	GBPS - WALI DAD JOYO KHAIRPUR MIRS			337,000
KX2914	GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS			277,000
KX2915	GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS			262,000
KX2916	GBPS - MAKAN KUBAR KHAIRPUR MIRS			267,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2917	GBPS - FAKIR ABAD KHAIRPUR MIRS			301,000
KX2918	GBPS - ILYAS KHASKHALI KHAIRPUR MIRS			280,000
KX2919	GBPS - MUHAMMAD USMAN KHAIRPUR MIRS			298,000
KX2920	GBPS - SODHO KUBAR KHAIRPUR MIRS			252,000
KX2921	GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS			283,000
KX2922	GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS			241,000
KX2923	GBPS - ALI ABAD KHAIRPUR MIRS			273,000
KX2924	GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS			309,000
KX2925	GBPS - HAROON PHUL KHAIRPUR MIRS			247,000
KX2926	GBPS - USMAN MAJEEDANO KHAIRPUR MIRS			273,000
KX2927	GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS			273,000
KX2928	GBPS - HABIB HAJI KHAIRPUR MIRS			272,000
KX2929	GBPS - KHABAR JOGI KHAIRPUR MIRS			264,000
KX2930	GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS			267,000
KX2931	GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS			264,000
KX2932	GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS			283,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2933	GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS			264,000
KX2934	GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS			272,000
KX2935	GBPS - BACHRAH KHAIRPUR MIRS			271,000
KX2936	GBPS - ALLAH DINO KHAIRPUR MIRS			257,000
KX2937	GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS			355,000
KX2938	GGPS - MOHSIN SHAH KHAIRPUR MIRS			258,000
KX2939	GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS			325,000
KX2940	GGPS - NAWAZ ALI KHAIRPUR MIRS			248,000
KX2941	GGPS - FAZAL ABAD KHAIRPUR MIRS			286,000
KX2942	GGPS - SADIQUE SHAR KHAIRPUR MIRS			271,000
KX2943	GGPS - MOULA BUX BEHAN KHAIRPUR MIRS			272,000
KX2944	GGPS - RASOOL BUX SHAR KHAIRPUR MIRS			282,000
KX2945	GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS			257,000
KX2946	GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS			294,000
KX2947	GGPS - KHABAR JOGI KHAIRPUR MIRS			266,000
KX2948	GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS			294,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2949	GGPS - SIKANDER ABAD KHAIRPUR MIRS			361,000
KX2950	GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS			282,000
KX2951	GGPS - SARI KHAIRPUR MIRS			460,000
KX2952	GGPS - MATLO KHAN LUND KHAIRPUR MIRS			403,000
KX2953	GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS			340,000
KX2954	GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS			376,000
KX2955	GGPS - DEPARJA KHAIRPUR MIRS			539,000
KX2956	GGPS - KHINYARI KHAIRPUR MIRS			272,000
KX2957	GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS			247,000
KX2958	GGPS - ALI DINO SHAR KHAIRPUR MIRS			267,000
KX2959	GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS			241,000
KX2960	GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS			242,000
KX2961	GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS			282,000
KX2962	GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS			243,000
KX2963	GGPS - DUR MUHAMMAD KHAIRPUR MIRS			277,000
KX2964	GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS			252,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2965	GGPS - TALPUR NANDHA KHAIRPUR MIRS			257,000
KX2966	GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS			225,000
KX2967	GGPS - WALI DINO KERYO KHAIRPUR MIRS			257,000
KX2968	GGPS - SAHIB DINO PHULL KHAIRPUR MIRS			262,000
KX2969	GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS			258,000
KX2970	GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS			279,000
KX2971	GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS			267,000
KX2972	GGPS - HUSSAIN ABAD KHAIRPUR MIRS			358,000
KX2973	GGPS - MARORO KHAIRPUR MIRS			258,000
KX2974	GGPS - NANDHI THARI KHAIRPUR MIRS			266,000
KX2975	GGPS - ALLAH ABAD KHAIRPUR MIRS			264,000
KX2976	GGPS - LAKHMIR KHAIRPUR MIRS			252,000
KX2977	GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS			252,000
KX2978	GGPS - WALI DAD ANSARI KHAIRPUR MIRS			249,000
KX2979	GGPS - DATO DASTI KHAIRPUR MIRS			223,000
KX2980	GGPS - MALLAH COLONY KHAIRPUR MIRS			298,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2981	GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS			363,000
KX2982	GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS			301,000
KX2983	GGPS - HAJI KHAN KHAIRPUR MIRS			258,000
KX2984	GBPS - KHUDA BUX DASTI KHAIRPUR MIRS			252,000
KX2985	GGPS - ALLAH DINO AMUR KHAIRPUR MIRS			288,000
KX2986	GGPS - MANDAN EAST KHAIRPUR MIRS			263,000
KX2987	GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS			253,000
KX2988	GGPS - THARI MIRWAH KHAIRPUR MIRS			307,000
KX2989	GGPS - SUTIARO KHAIRPUR MIRS			272,000
KX2990	GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS			267,000
KX2991	GGPS - SAHIB DINO SHAR KHAIRPUR MIRS			248,000
KX2992	GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS			255,000
KX2993	GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS			309,000
KX2994	GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS			279,000
KX2995	GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS			271,000
KX2996	GGPS - ABDUL SATTAR KHAIRPUR MIRS			239,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX2997	GGPS - KHAREREE KHAIRPUR MIRS			292,000
KX2998	GGPS - TANDO MIR ALI KHAIRPUR MIRS			338,000
KX2999	GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS			332,000
KX3001	GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS			247,000
KX3002	GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS			256,000
KX3003	GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS			247,000
KX3004	GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS			299,000
KX3005	GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS			234,000
KX3006	GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS			243,000
KX3007	GGPS - HAJI KHAN DASTI KHAIRPUR MIRS			288,000
KX3008	GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS			252,000
KX3009	GGPS - AUCHAR MALLAH KHAIRPUR MIRS			258,000
KX3010	GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS			273,000
KX3011	GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS			301,000
KX3012	GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS			269,000
KX3013	GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS			287,000

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		Rs	Rs	Rs
KX3014	GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS			288,000
KX3015	GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS			328,000
KX3016	GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS			303,000
KX3017	GGPS - SHAH NAWAZ KHAIRPUR MIRS			298,000
KX3018	GGPS - MEVO MANGRIO KHAIRPUR MIRS			264,000
KX3019	GGPS - MATT KHAIRPUR MIRS			258,000
KX3020	GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS			277,000
KX3021	GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS			298,000
KX3022	GGPS - SAIFAL SHAR KHAIRPUR MIRS			257,000
KX3023	GGPS - ATTA MUHAMMAD KHAIRPUR MIRS			331,000
KX3024	GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS			277,000
KX3025	GGPS - SANJAR KHAN LUND KHAIRPUR MIRS			287,000
KX3026	GGPS - SIKANDAR ALI KHAIRPUR MIRS			267,000
KX3027	GGPS - TARKO WADO KHAIRPUR MIRS			266,000
KX3028	GGPS - MOULA BUX SHER KHAIRPUR MIRS			255,000
KX3029	GGPS - MOULA BUX GILAL KHAIRPUR MIRS			298,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3030	GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS			267,000
KX3031	GGPS - MANDAN WEST KHAIRPUR MIRS			294,000
KX3032	GGPS - GULSHER SHER KHAIRPUR MIRS			264,000
KX3033	GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS			263,000
KX3034	GGPS - DATTO SANJRANI KHAIRPUR MIRS			248,000
KX3035	GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS			326,000
KX3036	GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS			294,000
KX3037	GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS			274,000
KX3038	GBPS - RANJHO PATO KHAIRPUR MIRS			391,000
KX3039	GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS			384,000
KX3040	GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS			273,000
KX3041	GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS			247,000
KX3042	GBPS - HABIB ABAD KHAIRPUR MIRS			408,000
KX3043	GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS			256,000
KX3044	GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS			234,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3045	GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS			343,000
KX3046	GBPS - MOULA BUX BURDI KHAIRPUR MIRS			444,000
KX3047	GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS			267,000
KX3048	GBPS - ARARO KHAIRPUR MIRS			307,000
KX3049	GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS			269,000
KX3050	GBPS - WALI DINO LASHARI KHAIRPUR MIRS			277,000
KX3051	GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS			292,000
KX3052	GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS			348,000
KX3053	GBPS - MAHMOOD KHAND KHAIRPUR MIRS			249,000
KX3054	GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS			312,000
KX3055	GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS			322,000
KX3056	GBPS - RATTAR KHAIRPUR MIRS			332,000
KX3057	GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS			353,000
KX3058	GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS			309,000
KX3059	GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS			343,000
KX3060	GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS			418,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3061	GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS			346,000
KX3062	GBPS - BAEED MULLO KHAIRPUR MIRS			307,000
KX3063	GBPS - NEW LEHARO KHAIRPUR MIRS			518,000
KX3064	GGPS - SHAMAS ABAD KHAIRPUR MIRS			418,000
KX3065	GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS			287,000
KX3066	GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS			566,000
KX3067	GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS			413,000
KX3068	GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS			322,000
KX3069	GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS			521,000
KX3070	GBPS - PACCA CHANG KHAIRPUR MIRS			385,000
KX3071	GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS			343,000
KX3072	GBPS - JAFFAR RAJPER KHAIRPUR MIRS			383,000
KX3073	GBPS - AMIR BUX RAJPER KHAIRPUR MIRS			343,000
KX3074	GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS			352,000
KX3075	GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS			362,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3076	GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS			328,000
KX3077	GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS			373,000
KX3078	GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS			448,000
KX3079	GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS			549,000
KX3080	GBPS - GOUNDAI PATA KHAIRPUR MIRS			309,000
KX3081	GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS			333,000
KX3082	GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS			379,000
KX3083	GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS			463,000
KX3084	GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS			527,000
KX3085	GBPS - ALI BUX CHANG KHAIRPUR MIRS			309,000
KX3086	GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS			503,000
KX3087	GBPS - KAROONDI KHAIRPUR MIRS			424,000
KX3088	GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS			362,000
KX3089	GBPS - HEESAB HISBANI KHAIRPUR MIRS			424,000
KX3090	GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS			333,000
KX3091	GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS			337,000

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		Rs	Rs	Rs
KX3092	GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS			386,000
KX3093	GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS			352,000
KX3094	GBPS - HUB ALI SHAR KHAIRPUR MIRS			352,000
KX3095	GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS			301,000
KX3096	GBPS - KAROONDI KHAIRPUR MIRS			853,000
KX3097	GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS			303,000
KX3098	GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS			530,000
KX3099	GBPS - ALI ABAD KHAIRPUR MIRS			398,000
KX3100	GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS			361,000
KX3101	GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS			331,000
KX3102	GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS			307,000
KX3103	GBPS - AMIR BUX KHAIRPUR MIRS			256,000
KX3104	GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS			258,000
KX3105	GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS			280,000
KX3106	GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS			262,000
KX3107	GBPS - HAJI ARBAB ALI KHAIRPUR MIRS			222,000

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		Rs	Rs	Rs
KX3108	GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS			237,000
KX3109	GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS			257,000
KX3110	GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS			267,000
KX3111	GBPS - PARCHO RAJPER KHAIRPUR MIRS			243,000
KX3112	GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS			247,000
KX3113	GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS			280,000
KX3114	GBPS - RAZA ABAD KHAIRPUR MIRS			286,000
KX3115	GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS			287,000
KX3116	GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS			280,000
KX3117	GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS			280,000
KX3118	GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS			300,000
KX3119	GBPS - NOOR AHMED JAPO KHAIRPUR MIRS			234,000
KX3120	GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS			267,000
KX3121	GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS			271,000
KX3122	GBPS - PARYO MARI KHAIRPUR MIRS			283,000
KX3123	GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS			249,000

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		Rs	Rs	Rs
KX3124	GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS			242,000
KX3125	GBPS - NIAZ ABAD KHAIRPUR MIRS			288,000
KX3126	GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS			303,000
KX3127	GBPS - KARIM BUX CHANG KHAIRPUR MIRS			376,000
KX3128	GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS			249,000
KX3129	GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS			313,000
KX3130	GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS			253,000
KX3131	GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS			292,000
KX3132	GBPS - KHUDA BUX SHAR KHAIRPUR MIRS			253,000
KX3133	GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS			303,000
KX3134	GBPS - AMEER DAD SHAR KHAIRPUR MIRS			309,000
KX3135	GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS			283,000
KX3136	GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS			280,000
KX3137	GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS			272,000
KX3138	GBPS - HADI BUX SHAR KHAIRPUR MIRS			283,000
KX3139	GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS			249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3140	GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS			252,000
KX3141	GBPS - SONO KHAN SHAR KHAIRPUR MIRS			287,000
KX3142	GBPS - KHUDA BUX CHANO KHAIRPUR MIRS			317,000
KX3143	GBPS - HUR ABAD KHAIRPUR MIRS			252,000
KX3144	GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS			269,000
KX3145	GBPS - JALAJI KHAIRPUR MIRS			262,000
KX3146	GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS			256,000
KX3147	GBPS - MITHO CHANG KHAIRPUR MIRS			271,000
KX3148	GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS			264,000
KX3149	GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS			288,000
KX3150	GBPS - SOOMAR BHANGU KHAIRPUR MIRS			345,000
KX3151	GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS			248,000
KX3152	GBPS - BAJEED FAQIR KHAIRPUR MIRS			324,000
KX3153	GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS			279,000
KX3154	GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS			295,000
KX3155	GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS			292,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3156	GBPS - MEHAR ALI UNAR KHAIRPUR MIRS			273,000
KX3157	GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS			258,000
KX3158	GBPS - RANJHO RAJPER KHAIRPUR MIRS			264,000
KX3159	GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS			277,000
KX3160	GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS			247,000
KX3161	GBPS - SAINDAD BANBHAN KHAIRPUR MIRS			240,000
KX3162	GBPS - DAWOOD CHANA KHAIRPUR MIRS			258,000
KX3163	GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS			318,000
KX3164	GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS			316,000
KX3165	GBPS - BHANGU KHAIRPUR MIRS			278,000
KX3166	GBPS - TAHAR RAJPER KHAIRPUR MIRS			288,000
KX3167	GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS			269,000
KX3168	GBPS - MUHIB SHAH KHAIRPUR MIRS			262,000
KX3169	GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS			249,000
KX3170	GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS			292,000
KX3171	GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS			257,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3172	GBPS - NAZAR PATO KHAIRPUR MIRS			294,000
KX3173	GBPS - FATEH ALI CHANG KHAIRPUR MIRS			225,000
KX3174	GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS			279,000
KX3175	GBPS - LAKYARI ABAD KHAIRPUR MIRS			285,000
KX3176	GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS			243,000
KX3177	GBPS - BARKAT ALI SHAR KHAIRPUR MIRS			271,000
KX3178	GBPS - SUTIH KHAIRPUR MIRS			273,000
KX3179	GBPS - BADAL KHAN SHAR KHAIRPUR MIRS			257,000
KX3180	GBPS - KARAM ALI SHAR KHAIRPUR MIRS			277,000
KX3181	GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS			286,000
KX3182	GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS			273,000
KX3183	GBPS - IMAM BUX BEHAN KHAIRPUR MIRS			267,000
KX3184	GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS			271,000
KX3185	GBPS - ALLAH DAD KHAN KHAIRPUR MIRS			258,000
KX3186	GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS			262,000
KX3187	GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS			271,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3188	GBPS - MUNEER ABAD KHAIRPUR MIRS			272,000
KX3189	GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS			294,000
KX3190	GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS			247,000
KX3191	GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS			279,000
KX3192	GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS			314,000
KX3193	GBPS - RANJHO MASHAHORI KHAIRPUR MIRS			363,000
KX3194	GBPS - SHAH ALI CHANG KHAIRPUR MIRS			266,000
KX3195	GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS			267,000
KX3196	GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS			271,000
KX3197	GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS			264,000
KX3198	GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS			337,000
KX3199	GBPS - ALLAH DINO KHAIRPUR MIRS			292,000
KX3200	GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS			252,000
KX3201	GBPS - DHANI BUX GAHO KHAIRPUR MIRS			294,000
KX3202	GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3203	GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS			243,000
KX3204	GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS			252,000
KX3205	GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS			325,000
KX3206	GBPS - KARIM BUX RAJPER KHAIRPUR MIRS			247,000
KX3207	GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS			343,000
KX3208	GBPS - KANDIARI KHAIRPUR MIRS			300,000
KX3209	GBPS - ALI BUX MARI KHAIRPUR MIRS			318,000
KX3210	GBPS - MITHO KHAN KHAIRPUR MIRS			391,000
KX3211	GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS			273,000
KX3212	GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS			318,000
KX3213	GBPS - ALI MURAD MARI KHAIRPUR MIRS			285,000
KX3214	GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS			248,000
KX3215	GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS			272,000
KX3216	GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS			272,000
KX3217	GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS			256,000
KX3218	GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS			266,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3219	GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS			243,000
KX3220	GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS			256,000
KX3221	GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS			286,000
KX3222	GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS			324,000
KX3223	GBPS - ABDUL HAFEEZ KHAIRPUR MIRS			267,000
KX3224	GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS			264,000
KX3225	GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS			288,000
KX3226	GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS			277,000
KX3227	GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS			303,000
KX3228	GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS			294,000
KX3229	GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS			267,000
KX3230	GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS			328,000
KX3231	GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS			247,000
KX3232	GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS			309,000
KX3233	GBPS - LAKHMAN RAJPER KHAIRPUR MIRS			278,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3234	GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS			283,000
KX3235	GBPS - WAHLIER KHAIRPUR MIRS			237,000
KX3236	GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS			388,000
KX3237	GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS			278,000
KX3238	GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS			271,000
KX3239	GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS			234,000
KX3240	GBPS - KAISAR RAJPAR KHAIRPUR MIRS			266,000
KX3241	GBPS - SHAH BEG SHAR KHAIRPUR MIRS			256,000
KX3242	GBPS - KALRO KHAIRPUR MIRS			252,000
KX3243	GGPS - AMIR ABDULLAH KHAIRPUR MIRS			273,000
KX3244	GBPS - MARI KHAIRPUR MIRS			300,000
KX3245	GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS			252,000
KX3246	GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS			361,000
KX3247	GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS			303,000
KX3248	GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS			237,000
KX3249	GBPS - PIR GORA BED KHAIRPUR MIRS			247,000

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		Rs	Rs	Rs
KX3250	GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS			346,000
KX3251	GBPS - HASHIM ABAD KHAIRPUR MIRS			286,000
KX3252	GBPS - SYED NOORAL SHAH KHAIRPUR MIRS			287,000
KX3253	GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS			302,000
KX3254	GBPS - MIR HASSAN CHANG KHAIRPUR MIRS			252,000
KX3255	GBPS - SABAT ALI SHAR KHAIRPUR MIRS			256,000
KX3256	GBPS - KORO KHAN SHAR KHAIRPUR MIRS			271,000
KX3257	GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS			249,000
KX3258	GBPS - LOOTHI KHAIRPUR MIRS			264,000
KX3259	GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS			267,000
KX3260	GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS			267,000
KX3261	GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS			303,000
KX3262	GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS			303,000
KX3263	GBPS - SHER BEG MARI KHAIRPUR MIRS			279,000
KX3264	GBPS - FAQEER ALI SHAER KHAIRPUR MIRS			286,000
KX3265	GBPS - KHALSO HISBANI KHAIRPUR MIRS			252,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3266	GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS			277,000
KX3267	GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS			256,000
KX3268	GBPS - GAZI KHAN KHAIRPUR MIRS			277,000
KX3269	GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS			247,000
KX3270	GBPS - MOHEJA KHAIRPUR MIRS			282,000
KX3271	GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS			273,000
KX3272	GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS			264,000
KX3273	GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS			288,000
KX3274	GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS			262,000
KX3275	GBPS - SABHAJH SHAR KHAIRPUR MIRS			292,000
KX3276	GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS			263,000
KX3277	GBPS - IQBAL ABAD KHAIRPUR MIRS			267,000
KX3278	GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS			264,000
KX3279	GGPS - KAROONDI KHAIRPUR MIRS			412,000
KX3280	GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS			317,000
KX3281	GGPS - WALI DINO LASHARI KHAIRPUR MIRS			339,000

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		Rs	Rs	Rs
KX3282	GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS			353,000
KX3283	GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS			443,000
KX3284	GGPS - BASERO KHAIRPUR MIRS			346,000
KX3285	GGPS - KHUDA DINO SHAR KHAIRPUR MIRS			292,000
KX3286	GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS			301,000
KX3287	GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS			278,000
KX3288	GGPS - SAANJAHO KHAIRPUR MIRS			223,000
KX3289	GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS			267,000
KX3290	GGPS - CHANA MORI KHAIRPUR MIRS			263,000
KX3291	GGPS - KOT LALO KHAIRPUR MIRS			359,000
KX3292	GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS			264,000
KX3293	GGPS - AKRI KHAIRPUR MIRS			453,000
KX3294	GGPS - ALI SHER SHAR KHAIRPUR MIRS			267,000
KX3295	GGPS - THARIO RAJPER KHAIRPUR MIRS			399,000
KX3296	GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS			301,000
KX3297	GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS			237,000
KX3298	GGPS - BHANGU KHAIRPUR MIRS			267,000

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		Rs	Rs	Rs
KX3299	GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS			247,000
KX3300	GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS			267,000
KX3301	GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS			249,000
KX3302	GGPS - GHONDAI PATO KHAIRPUR MIRS			288,000
KX3303	GGPS - MUHIB SHAH KHAIRPUR MIRS			258,000
KX3304	GGPS - ZAFAR ABAD KHAIRPUR MIRS			252,000
KX3305	GGPS - HASHIM ABAD KHAIRPUR MIRS			263,000
KX3306	GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS			267,000
KX3307	GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS			257,000
KX3308	GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS			252,000
KX3309	GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS			267,000
KX3310	GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS			328,000
KX3311	GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS			241,000
KX3312	GGPS - IQBAL JAT KHAIRPUR MIRS			247,000
KX3313	GGPS - MEVO CHANG KHAIRPUR MIRS			258,000
KX3314	GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS			269,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3315	GGPS - SHAH ALI CHANG KHAIRPUR MIRS			237,000
KX3316	GGPS - LIAQUAT ABAD KHAIRPUR MIRS			247,000
KX3317	GGPS - ALI BUX CHANG KHAIRPUR MIRS			264,000
KX3318	GGPS - HAFEEZ PATO KHAIRPUR MIRS			282,000
KX3319	GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS			355,000
KX3320	GGPS - MUNEER ABAD KHAIRPUR MIRS			272,000
KX3321	GBPS - KATHRI KHAIRPUR MIRS			464,000
KX3322	GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS			282,000
KX3323	GBPS - LAL BUX TAGAR KHAIRPUR MIRS			346,000
KX3324	GBPS - QMOOSANI KHAIRPUR MIRS			283,000
KX3325	GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS			323,000
KX3326	GBPS - MITHO CHANDIO KHAIRPUR MIRS			333,000
KX3327	GBPS - MULLAN DHAREJO KHAIRPUR MIRS			257,000
KX3328	GGPS - BHOGI KHAIRPUR MIRS			237,000
KX3329	GBPS - PHARIARO KHAIRPUR MIRS			352,000
KX3330	GBPS - KADIR BUX SHAR KHAIRPUR MIRS			282,000
KX3331	GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS			318,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3332	GBPS - GHANGHAR KHAIRPUR MIRS			269,000
KX3333	GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS			283,000
KX3334	GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS			267,000
KX3335	GBPS - MOULA BUX LAKHO KHAIRPUR MIRS			236,000
KX3336	GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS			262,000
KX3337	GGPS - PHORI KHAIRPUR MIRS			272,000
KX3338	GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS			239,000
KX3339	GBPS - PIR BUX HAJI KHAIRPUR MIRS			303,000
KX3340	GBPS - WANDH COLONY KHAIRPUR MIRS			294,000
KX3341	GBPS - DRIGH KHAIRPUR MIRS			256,000
KX3342	GBPS - TOORI KHAIRPUR MIRS			252,000
KX3343	GBPS - NANDHI MARI KHAIRPUR MIRS			279,000
KX3344	GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS			433,000
KX3345	GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS			298,000
KX3346	GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS			262,000
KX3347	GBPS - ARAB MULLO KHAIRPUR MIRS			253,000
KX3348	GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS			234,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX3349	GGPS - VILLAGE KURYA KHAIRPUR MIRS			237,000
KX3350	GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS			435,000
KX3351	GGPS - DARAZA SHARIF KHAIRPUR MIRS			384,000
KX1001	GBPS - JADAL KHORKHANI KHAIRPUR MIRS			252,000
KX1002	GBPS - BABARLOI KHAIRPUR MIRS			814,000
KX1003	GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS			614,000
KX1004	GBPS - SULTAN UL MADARAS KHAIRPUR MIRS			359,000
KX1005	GBPS - DABBAR KHAIRPUR MIRS			655,000
KX1006	GBPS - FAIZ ABAD KHAIRPUR MIRS			672,000
KX1007	GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS			609,000
KX1008	GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS			639,000
KX1009	GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS			575,000
KX1010	GGPS - SADORO JANWARI KHAIRPUR MIRS			376,000
KX1011	GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS			467,000
KX1012	GBPS - KOT PUL KHAIRPUR MIRS			625,000
KX1013	GBPS - MACHYOON KHAIRPUR MIRS			684,000
KX1014	GBPS - PIR BUX MAITLO KHAIRPUR MIRS			458,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1015	GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS			539,000
KX1016	GBPS - MORI KHAIRPUR MIRS			584,000
KX1017	GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS			633,000
KX1018	GBPS - WAPDA COLONY KHAIRPUR MIRS			452,000
KX1019	GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS			789,000
KX1020	GBPS - WISRO WAHAN KHAIRPUR MIRS			640,000
KX1021	GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS			554,000
KX1022	GBPS - MAHESAR WADA KHAIRPUR MIRS			354,000
KX1023	GBPS - MAHESAR WADA KHAIRPUR MIRS			377,000
KX1024	GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS			790,000
KX1025	GBPS - RAHOOJA KHAIRPUR MIRS			675,000
KX1026	GBPS - SHAH PUR KHAIRPUR MIRS			466,000
KX1027	GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS			1,022,000
KX1028	GBPS - KOT DINAL SHAH KHAIRPUR MIRS			702,000
KX1029	GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS			1,344,000
KX1030	GBPS - UDHA KHAIRPUR MIRS			741,000
KX1031	GBPS - PIRYALOI NO.1 KHAIRPUR MIRS			790,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1032	GBPS - MEHTANI KHAIRPUR MIRS			650,000
KX1033	GBPS - GAMBAT NO.2 KHAIRPUR MIRS			1,200,000
KX1034	GBPS - KHAH KHAIRPUR MIRS			475,000
KX1035	GBPS - GANDERO SAHTA KHAIRPUR MIRS			400,000
KX1036	GBPS - GAMBAT NO.1 KHAIRPUR MIRS			534,000
KX1037	GBPS - KALARI KHAIRPUR MIRS			309,000
KX1038	GBPS - KHUHRA NO;2 KHAIRPUR MIRS			630,000
KX1039	GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS			509,000
KX1040	GBPS - SAMMO CHANO KHAIRPUR MIRS			549,000
KX1041	GBPS - GADAJI KHAIRPUR MIRS			572,000
KX1042	GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS			266,000
KX1043	GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS			760,000
KX1044	GGPS - KHUHRA NO.1 KHAIRPUR MIRS			475,000
KX1045	GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS			919,000
KX1046	GBPS - RANIPUR KHAIRPUR MIRS			1,122,000
KX1047	GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS			700,000
KX1048	GBPS - SAGAYOON KHAIRPUR MIRS			630,000
KX1049	GBPS - KOT DIJI KHAIRPUR MIRS			494,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1050	GBPS - BUNGLOW KHAIRPUR MIRS			524,000
KX1051	GBPS - KUMB KHAIRPUR MIRS			572,000
KX1052	GBPS - AHMED ALI DENGA KHAIRPUR MIRS			542,000
KX1053	GBPS - THARI MIRWAH KHAIRPUR MIRS			603,000
KX1054	GGPS - SHAH LATIF COLONY KHAIRPUR MIRS			588,000
KX1055	GGPS - LUQMAN (N) KHAIRPUR MIRS			509,000
KX1056	GGPS - SOOMRA MOHALLA KHAIRPUR MIRS			582,000
KX1057	GGPS - SAIDA GOTH KHAIRPUR MIRS			339,000
KX1058	GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS			701,000
KX1059	GBPS - KHAN PUR KHAIRPUR MIRS			398,000
KX1060	GGPS - SETHARJA KHAIRPUR MIRS			661,000
KX1061	GGPS - LODRA VILLAGE KHAIRPUR MIRS			277,000
KX1062	GBPS - DOSANI KHAIRPUR MIRS			323,000
KX1063	GBPS - MANJHI KATOHAR KHAIRPUR MIRS			450,000
KX1064	GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS			258,000
KX1065	GBPS - UNAR COLONY KHAIRPUR MIRS			362,000
KX1066	GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS			466,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1067	GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS			515,000
KX1068	GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS			474,000
KX1069	GBPS - ADHOBHAR JATOI KHAIRPUR MIRS			316,000
KX1070	GBPS - PHAT KHAIRPUR MIRS			263,000
KX1071	GBPS - WARRIO PHULPOTO KHAIRPUR MIRS			620,000
KX1072	GBPS - MITHO THEBO KHAIRPUR MIRS			298,000
KX1073	GBPS - PANWARI KHAIRPUR MIRS			394,000
KX1074	GBPS - THERHI KHAIRPUR MIRS			299,000
KX1075	GBPS - KALHORO KHAIRPUR MIRS			584,000
KX1076	GBPS - KAZI KHOOH KHAIRPUR MIRS			307,000
KX1077	GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS			288,000
KX1078	GBPS - HADI BUX UTAIRA KHAIRPUR MIRS			267,000
KX1079	GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS			332,000
KX1080	GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS			293,000
KX1081	GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS			261,000
KX1082	GBPS - GANHWAR MASHORI KHAIRPUR MIRS			249,000
KX1083	GBPS - DOONGAR BALOUCH KHAIRPUR MIRS			253,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1084	GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS			269,000
KX1085	GBPS - SONO SOLANGI KHAIRPUR MIRS			282,000
KX1086	GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS			279,000
KX1087	GBPS - BHATTI MOHALLA KHAIRPUR MIRS			313,000
KX1088	GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS			328,000
KX1089	GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS			302,000
KX1090	GBPS - PIR CHAOON KHAIRPUR MIRS			394,000
KX1091	GBPS - PIRANO KATOHER KHAIRPUR MIRS			272,000
KX1092	GBPS - ALI SHER KATOHAR KHAIRPUR MIRS			317,000
KX1093	GBPS - FAKIR ALI SHAH KHAIRPUR MIRS			280,000
KX1094	GBPS - LANGAH CHANA KHAIRPUR MIRS			369,000
KX1095	GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS			494,000
KX1096	GBPS - DABBAR KHAIRPUR MIRS			524,000
KX1097	GBPS - SAIN BUX SHAR KHAIRPUR MIRS			300,000
KX1098	GBPS - GARHI KHAIRPUR MIRS			385,000
KX1099	GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS			706,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1100	GBPS - PHUL WAHAN KHAIRPUR MIRS			588,000
KX1101	GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS			358,000
KX1102	GBPS - GHARHI PATHAN KHAIRPUR MIRS			378,000
KX1103	GBPS - MIDRASA MORI KHAIRPUR MIRS			343,000
KX1104	GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS			354,000
KX1105	GBPS - MALHIA KHAIRPUR MIRS			353,000
KX1106	GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS			368,000
KX1107	GBPS - NAZAL PHULPOTO KHAIRPUR MIRS			418,000
KX1108	GBPS - QADIR BUX JALBANI KHAIRPUR MIRS			376,000
KX1109	GBPS - BAHER NOONARI KHAIRPUR MIRS			339,000
KX1110	GBPS - MUMTAZ COLONY KHAIRPUR MIRS			433,000
KX1111	GBPS - RAZI GOTH KHAIRPUR MIRS			498,000
KX1112	GBPS - DAWOOD GOTH KHAIRPUR MIRS			433,000
KX1113	GBPS - KHEDO GOTH KHAIRPUR MIRS			464,000
KX1114	GBPS - AHMED MAITLO KHAIRPUR MIRS			368,000
KX1115	GBPS - NIZAMANI KHAIRPUR MIRS			672,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1116	GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS			326,000
KX1117	GBPS - SIMING KHAIRPUR MIRS			563,000
KX1118	GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS			388,000
KX1119	GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS			373,000
KX1120	GBPS - MISRI KATOHAR KHAIRPUR MIRS			464,000
KX1121	GBPS - WASSAN KHAIRPUR MIRS			354,000
KX1122	GBPS - POLICE LINE KHAIRPUR MIRS			463,000
KX1123	GBPS - GUJO PHUL POTO KHAIRPUR MIRS			422,000
KX1124	GBPS - MAGSI KHAIRPUR MIRS			375,000
KX1125	GBPS - SOOMER GOTH KHAIRPUR MIRS			467,000
KX1126	GBPS - BADAI MACHHI KHAIRPUR MIRS			325,000
KX1127	GBPS - HAJINA SHAH KHAIRPUR MIRS			376,000
KX1128	GBPS - MANGI KHAIRPUR MIRS			394,000
KX1129	GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS			325,000
KX1130	GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS			261,000
KX1131	GBPS - DANWARO KHAIRPUR MIRS			428,000
KX1132	GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS			409,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1133	GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS			409,000
KX1134	GBPS - SANWILO JAMALI KHAIRPUR MIRS			328,000
KX1135	GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS			313,000
KX1136	GBPS - ABAD KHAIRPUR MIRS			309,000
KX1137	GBPS - KAMIL UJJAN KHAIRPUR MIRS			430,000
KX1138	GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS			403,000
KX1139	GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS			331,000
KX1140	GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS			378,000
KX1141	GBPS - HABIB THERHI KHAIRPUR MIRS			388,000
KX1142	GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS			491,000
KX1143	GBPS - CENTRAL JAIL KHAIRPUR MIRS			331,000
KX1144	GBPS - UBHARI KHAIRPUR MIRS			445,000
KX1145	GGPS - RAHOOJA KHAIRPUR MIRS			361,000
KX1146	GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS			286,000
KX1147	GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS			324,000
KX1148	GBPS - SHAIKH KHAIRPUR MIRS			298,000
KX1149	GBPS - MARKHANI KHAIRPUR MIRS			448,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1150	GBPS - KAMAL PHULPOTO KHAIRPUR MIRS			262,000
KX1151	GBPS - HAYAT KATOHER KHAIRPUR MIRS			303,000
KX1152	GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS			300,000
KX1153	GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS			331,000
KX1154	GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS			282,000
KX1155	GBPS - LOUNG FAKIR KHAIRPUR MIRS			283,000
KX1156	GBPS - ISMAIL KATOHAR KHAIRPUR MIRS			226,000
KX1157	GBPS - PHULAN LUND KHAIRPUR MIRS			283,000
KX1158	GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS			325,000
KX1159	GBPS - JAMIA HAMADIA KHAIRPUR MIRS			216,000
KX1160	GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS			312,000
KX1161	GBPS - QAIM KALHORO KHAIRPUR MIRS			303,000
KX1162	GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS			298,000
KX1163	GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS			271,000
KX1164	GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS			362,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1165	GBPS - PANJAL PHULPOTO KHAIRPUR MIRS			346,000
KX1166	GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS			287,000
KX1167	GBPS - JHANGI GOTH KHAIRPUR MIRS			256,000
KX1168	GBPS - ALI GUL KATOHAR KHAIRPUR MIRS			243,000
KX1169	GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS			286,000
KX1170	GBPS - ESSAN BHAYO KHAIRPUR MIRS			504,000
KX1171	GBPS - BADLANI SHAIKH KHAIRPUR MIRS			283,000
KX1172	GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS			257,000
KX1173	GBPS - STAFF QUARTER KHAIRPUR MIRS			534,000
KX1174	GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS			415,000
KX1175	GBPS - MAHER TARAYOON KHAIRPUR MIRS			264,000
KX1176	GBPS - TUNIA KHAIRPUR MIRS			377,000
KX1177	GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS			337,000
KX1178	GBPS - MEHAR JAGIRANI KHAIRPUR MIRS			288,000
KX1179	GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS			474,000
KX1180	GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS			663,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1181	GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS			467,000
KX1182	GBPS - ALI JANWARY KHAIRPUR MIRS			558,000
KX1183	GBPS - SABAL JAGIRANI KHAIRPUR MIRS			264,000
KX1184	GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS			240,000
KX1185	GBPS - GHAFFAR SHAH KHAIRPUR MIRS			388,000
KX1186	GBPS - SHAH LADHANI KHAIRPUR MIRS			383,000
KX1187	GBPS - DARYA KHAN JATOI KHAIRPUR MIRS			303,000
KX1188	GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS			484,000
KX1189	GBPS - ATARI KHAIRPUR MIRS			370,000
KX1190	GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS			271,000
KX1191	GBPS - KALAR JANWARI KHAIRPUR MIRS			263,000
KX1192	GBPS - PERANO PHULPOTO KHAIRPUR MIRS			272,000
KX1193	GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS			292,000
KX1194	GBPS - SHAH MIR KALHORO KHAIRPUR MIRS			272,000
KX1195	GBPS - GAHNO KALHORO KHAIRPUR MIRS			452,000
KX1196	GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS			288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1197	GBPS - KHARIRO KHAIRPUR MIRS			494,000
KX1198	GBPS - MAHMOOD GOTH KHAIRPUR MIRS			355,000
KX1199	GBPS - UMRANI KHAIRPUR MIRS			309,000
KX1200	GBPS - GHOUS BUX JATOI KHAIRPUR MIRS			293,000
KX1201	GBPS - ASHIQUE ABAD KHAIRPUR MIRS			243,000
KX1202	GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS			301,000
KX1203	GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS			272,000
KX1204	GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS			288,000
KX1205	GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS			228,000
KX1206	GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS			264,000
KX1207	GBPS - FUNDANI SOLANGI KHAIRPUR MIRS			247,000
KX1208	GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS			232,000
KX1209	GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS			312,000
KX1210	GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS			243,000
KX1211	GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS			323,000
KX1212	GBPS - LAL BUX THEBO KHAIRPUR MIRS			247,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1213	GBPS - RASOOL BUX JATOI KHAIRPUR MIRS			272,000
KX1214	GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS			264,000
KX1215	GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS			322,000
KX1216	GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS			337,000
KX1217	GBPS - SALEEM ABAD KHAIRPUR MIRS			431,000
KX1218	GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS			384,000
KX1219	GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS			313,000
KX1220	GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS			273,000
KX1221	GBPS - MAANG KHAIRPUR MIRS			414,000
KX1222	GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS			258,000
KX1223	GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS			267,000
KX1224	GBPS - DRABHO KHAIRPUR MIRS			252,000
KX1225	GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS			253,000
KX1226	GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS			267,000
KX1227	GBPS - MANGAN HAR KHAIRPUR MIRS			239,000
KX1228	GBPS - RAINA KHAIRPUR MIRS			273,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1229	GBPS - FAKIR JAGIRANI KHAIRPUR MIRS			258,000
KX1230	GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS			237,000
KX1231	GBPS - M SALEH KATOHAR KHAIRPUR MIRS			316,000
KX1232	GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS			260,000
KX1233	GBPS - LAL BUX SIAL KHAIRPUR MIRS			431,000
KX1234	GBPS - KAMAL PHULPOTO KHAIRPUR MIRS			283,000
KX1235	GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS			295,000
KX1236	GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS			249,000
KX1237	GBPS - RABAN KANDHRO KHAIRPUR MIRS			318,000
KX1238	GBPS - HIFZUL QURAN KHAIRPUR MIRS			316,000
KX1239	GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS			226,000
KX1240	GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS			249,000
KX1241	GBPS - MADERSA HUSSAINI KHAIRPUR MIRS			257,000
KX1242	GBPS - SABAL UJAN KHAIRPUR MIRS			266,000
KX1243	GBPS - NAWAB JALBANI KHAIRPUR MIRS			234,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1244	GBPS - BHANU GOTH KHAIRPUR MIRS			379,000
KX1245	GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS			277,000
KX1246	GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS			307,000
KX1247	GBPS - BUXO WAHAN KHAIRPUR MIRS			283,000
KX1248	GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS			255,000
KX1249	GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS			352,000
KX1250	GBPS - ABRA KHAIRPUR MIRS			252,000
KX1251	GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS			232,000
KX1252	GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS			263,000
KX1253	GBPS - BUXUN NOONARI KHAIRPUR MIRS			479,000
KX1254	GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS			303,000
KX1255	GBPS - DHAREJA KHAIRPUR MIRS			273,000
KX1256	GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS			267,000
KX1257	GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS			289,000
KX1258	GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS			335,000
KX1259	GBPS - SANGHRO JUNIJA KHAIRPUR MIRS			491,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1260	GBPS - MITHO MARI KHAIRPUR MIRS			479,000
KX1261	GBPS - HAMADIA KHAIRPUR MIRS			252,000
KX1262	GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS			271,000
KX1263	GBPS - NOOR MUSTAFA KHAIRPUR MIRS			250,000
KX1264	GBPS - BAGO MAITLO KHAIRPUR MIRS			300,000
KX1265	GBPS - HOTHI NOTHI KHAIRPUR MIRS			369,000
KX1266	GBPS - NIZAMANI KHAIRPUR MIRS			376,000
KX1267	GBPS - PIR JEELANI KHAIRPUR MIRS			249,000
KX1268	GBPS - MITHO KHAN MARI KHAIRPUR MIRS			313,000
KX1269	GBPS - NASIR KHAN MARI KHAIRPUR MIRS			273,000
KX1270	GBPS - ZAWAR ALI DINO KHAIRPUR MIRS			357,000
KX1271	GBPS - GABAR MAITLO KHAIRPUR MIRS			363,000
KX1272	GBPS - SHAH HUSSAIN KHAIRPUR MIRS			450,000
KX1273	GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS			271,000
KX1274	GBPS - ROAD MACHHI KHAIRPUR MIRS			283,000
KX1275	GBPS - MAKHDOOM THERHI KHAIRPUR MIRS			287,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1276	GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS			271,000
KX1277	GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS			262,000
KX1278	GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS			235,000
KX1279	GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS			303,000
KX1280	GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS			317,000
KX1281	GBPS - KASHMIR KHAIRPUR MIRS			334,000
KX1282	GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS			283,000
KX1283	GBPS - IMDAD ALI KORAI KHAIRPUR MIRS			280,000
KX1284	GGPS - NOONARI KHAIRPUR MIRS			509,000
KX1285	GGPS - JUNIJA KHAIRPUR MIRS			223,000
KX1286	GGPS - MALHIA KHAIPUR KHAIRPUR MIRS			286,000
KX1287	GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS			298,000
KX1288	GGPS - MITHO MARI KHAIRPUR MIRS			385,000
KX1289	GGPS - KHAN PUR KHAIRPUR MIRS			258,000
KX1290	GGPS - UBHARI KHAIRPUR MIRS			348,000
KX1291	GGPS - ARBAB KATOHAR KHAIRPUR MIRS			317,000
KX1292	GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS			316,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1293	GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS			368,000
KX1294	GGPS - SHAH LADHANI KHAIRPUR MIRS			394,000
KX1295	GGPS - GARHI PATHAN KHAIRPUR MIRS			368,000
KX1296	GGPS - TANDO MASTI KHAN KHAIRPUR MIRS			331,000
KX1297	GGPS - SATHIO WAH KHAIRPUR MIRS			337,000
KX1298	GGPS - GAGARI KHAIRPUR MIRS			301,000
KX1299	GGPS - MUGAL MOHALLA KHAIRPUR MIRS			611,000
KX1300	GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS			453,000
KX1301	GGPS - PALEH KHAIRPUR MIRS			273,000
KX1302	GGPS - KOT PUL KHAIRPUR MIRS			277,000
KX1303	GGPS - WANDH KHAIRPUR MIRS			454,000
KX1304	GGPS - SANWALO JAMALI KHAIRPUR MIRS			313,000
KX1305	GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS			286,000
KX1306	GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS			343,000
KX1307	GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS			438,000
KX1308	GGPS - GARHI KHAIRPUR MIRS			301,000
KX1309	GGPS - KHARA KHAIRPUR MIRS			252,000
KX1310	GGPS - GHANGHRA KHAIRPUR MIRS			249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1311	GGPS - RAMAJA KHAIRPUR MIRS			346,000
KX1312	GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS			306,000
KX1313	GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS			294,000
KX1314	GGPS - JUNDRAN KHAIRPUR MIRS			314,000
KX1315	GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS			267,000
KX1316	GGPS - THERHI KHAIRPUR MIRS			279,000
KX1317	GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS			307,000
KX1318	GBPS - LAL BUX KANDHARO KHAIRPUR MIRS			385,000
KX1319	GBPS - ABRA KHAIRPUR MIRS			309,000
KX1320	GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS			542,000
KX1321	GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS			278,000
KX1322	GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS			309,000
KX1323	GBPS - PIR SHAH BAZI KHAIRPUR MIRS			428,000
KX1324	GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS			403,000
KX1325	GBPS - AREEJA KHAIRPUR MIRS			267,000
KX1326	GGPS - NAZAL TUNIO KHAIRPUR MIRS			283,000
KX1327	GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS			403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1328	GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS			273,000
KX1329	GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS			707,000
KX1330	GBPS - CHHATAN SHAH KHAIRPUR MIRS			415,000
KX1331	GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS			314,000
KX1332	GBPS - JAM NAREJO KHAIRPUR MIRS			318,000
KX1333	GBPS - GHAREEB CHANDIO KHAIRPUR MIRS			373,000
KX1334	GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS			252,000
KX1335	GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS			279,000
KX1336	GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS			272,000
KX1337	GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS			498,000
KX1338	GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS			285,000
KX1339	GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS			278,000
KX1340	GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS			352,000
KX1341	GBPS - KADAN MACHI KHAIRPUR MIRS			357,000
KX1342	GBPS - MIRAL LANGAH KHAIRPUR MIRS			337,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1343	GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS			343,000
KX1344	GBPS - ABDULLAH AAREJO KHAIRPUR MIRS			309,000
KX1345	GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS			300,000
KX1346	GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS			391,000
KX1347	GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS			431,000
KX1348	GGPS - BHATYOON KHAIRPUR MIRS			308,000
KX1349	GBPS - ALI MURAD JAMALI KHAIRPUR MIRS			308,000
KX1350	GBPS - GHAHNO NAREJO KHAIRPUR MIRS			267,000
KX1351	GBPS - IHSAN JOGI KHAIRPUR MIRS			282,000
KX1352	GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS			363,000
KX1353	GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS			299,000
KX1354	GBPS - MARI KHAIRPUR MIRS			337,000
KX1355	GBPS - KUNDHO LODRO KHAIRPUR MIRS			439,000
KX1356	GBPS - GAHI MAITLO KHAIRPUR MIRS			328,000
KX1357	GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS			495,000
KX1358	GBPS - BAHRAM KALHORO KHAIRPUR MIRS			331,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1359	GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS			386,000
KX1360	GBPS - JALBANI KATOHAR KHAIRPUR MIRS			475,000
KX1361	GBPS - CHAK SHAIKH KHAIRPUR MIRS			345,000
KX1362	GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS			312,000
KX1363	GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS			428,000
KX1364	GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS			413,000
KX1365	GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS			499,000
KX1366	GBPS - PIRYALOI NO.2 KHAIRPUR MIRS			499,000
KX1367	GBPS - MEHRAB BHUTTO KHAIRPUR MIRS			527,000
KX1368	GBPS - BHALE DINO MAITLO KHAIRPUR MIRS			497,000
KX1369	GBPS - MIANDAD FAKIR KHAIRPUR MIRS			332,000
KX1370	GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS			354,000
KX1371	GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS			479,000
KX1372	GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS			614,000
KX1373	GBPS - KHOSA JALBANI KHAIRPUR MIRS			348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1374	GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS			376,000
KX1375	GBPS - PIR BHIRKIO KHAIRPUR MIRS			273,000
KX1376	GBPS - ALI PUR KHAIRPUR MIRS			295,000
KX1377	GBPS - MALANG MANGRIO KHAIRPUR MIRS			493,000
KX1378	GBPS - VEERAM GOTH KHAIRPUR MIRS			439,000
KX1379	GBPS - KHAWAJA KHAIRPUR MIRS			331,000
KX1380	GBPS - BANBHANKO KHAIRPUR MIRS			328,000
KX1381	GBPS - NOOR PUR KHAIRPUR MIRS			409,000
KX1382	GBPS - BHATYOON NO.2 KHAIRPUR MIRS			436,000
KX1383	GBPS - RALAI MAITLO KHAIRPUR MIRS			466,000
KX1384	GBPS - BODALI MAHESIR KHAIRPUR MIRS			352,000
KX1385	GBPS - MITHO DERO KHAIRPUR MIRS			428,000
KX1386	GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS			433,000
KX1387	GBPS - MATO BURDI KHAIRPUR MIRS			373,000
KX1388	GBPS - KARER GOTH KHAIRPUR MIRS			439,000
KX1389	GBPS - RAZI FAKIR KHAIRPUR MIRS			328,000
KX1390	GBPS - PAKI KHUHI KHAIRPUR MIRS			346,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1391	GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS			406,000
KX1392	GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS			383,000
KX1393	GBPS - ASLAM MAHESAR KHAIRPUR MIRS			326,000
KX1394	GBPS - MIAN JEWAN KHAIRPUR MIRS			373,000
KX1395	GBPS - MALIN NAREJO KHAIRPUR MIRS			308,000
KX1396	GBPS - CHACHAR KHAIRPUR MIRS			433,000
KX1397	GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS			299,000
KX1398	GBPS - SIKANDER ABAD KHAIRPUR MIRS			317,000
KX1399	GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS			318,000
KX1400	GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS			433,000
KX1401	GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS			293,000
KX1402	GBPS - MANGHAN UJJAN KHAIRPUR MIRS			467,000
KX1403	GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS			318,000
KX1404	GBPS - PALEEJA KHAIRPUR MIRS			383,000
KX1405	GBPS - HAJI DHAREJO KHAIRPUR MIRS			322,000
KX1406	GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS			385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1407	GBPS - SADAR JI KHAIRPUR MIRS			354,000
KX1408	GBPS - WASAN KANHAR KHAIRPUR MIRS			313,000
KX1409	GBPS - AHMED PUR KHAIRPUR MIRS			474,000
KX1410	GBPS - VISTRA KHAIRPUR MIRS			424,000
KX1411	GBPS - KHAN PHULPOTO KHAIRPUR MIRS			355,000
KX1412	GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS			340,000
KX1413	GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS			359,000
KX1414	GBPS - KINGRI KHAIRPUR MIRS			557,000
KX1415	GBPS - WADA PAHYAR KHAIRPUR MIRS			550,000
KX1416	GBPS - MUBARAK SHAR KHAIRPUR MIRS			343,000
KX1417	GBPS - SAADIQUE KANHER KHAIRPUR MIRS			431,000
KX1418	GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS			400,000
KX1419	GGPS - AHMED PUR KHAIRPUR MIRS			433,000
KX1420	GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS			247,000
KX1421	GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS			355,000
KX1422	GBPS - ABDULLAH NAREJO KHAIRPUR MIRS			415,000
KX1423	GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS			241,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1424	GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS			308,000
KX1425	GBPS - SAINDAD SIAL KHAIRPUR MIRS			302,000
KX1426	GBPS - PURANI AHMEDPUR KHAIRPUR MIRS			313,000
KX1427	GBPS - PIR BADAL SHAR KHAIRPUR MIRS			303,000
KX1428	GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS			298,000
KX1429	GBPS - EIDAL MAITLO KHAIRPUR MIRS			309,000
KX1430	GBPS - IMAM BUX SHAR KHAIRPUR MIRS			355,000
KX1431	GBPS - MEHAR LARIK KHAIRPUR MIRS			239,000
KX1432	GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS			271,000
KX1433	GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS			301,000
KX1434	GBPS - ARAB UJJAN KHAIRPUR MIRS			325,000
KX1435	GBPS - RUSTAM NAREJO KHAIRPUR MIRS			333,000
KX1436	GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS			273,000
KX1437	GBPS - SHAHAN LASHARI KHAIRPUR MIRS			328,000
KX1438	GBPS - JAM LASHARI KHAIRPUR MIRS			343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1439	GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS			307,000
KX1440	GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS			239,000
KX1441	GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS			333,000
KX1442	GBPS - LAL BUX KATPAR KHAIRPUR MIRS			223,000
KX1443	GBPS - WALYO SHAIKH KHAIRPUR MIRS			337,000
KX1444	GBPS - HAROON LODRO KHAIRPUR MIRS			277,000
KX1445	GBPS - RUSTAM MANGINJO KHAIRPUR MIRS			267,000
KX1446	GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS			277,000
KX1447	GBPS - KHIZIR LODRO KHAIRPUR MIRS			292,000
KX1448	GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS			258,000
KX1449	GBPS - YOUNIS ABAD KHAIRPUR MIRS			469,000
KX1450	GBPS - KANDHIR KHAIRPUR MIRS			258,000
KX1451	GBPS - GHULAM ALI SHAH KHAIRPUR MIRS			469,000
KX1452	GBPS - AMIR BUX KHAND KHAIRPUR MIRS			312,000
KX1453	GBPS - DHINGANO JALBANI KHAIRPUR MIRS			239,000
KX1454	GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS			295,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1455	GBPS - SONO SOOMRO KHAIRPUR MIRS			271,000
KX1456	GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS			286,000
KX1457	GBPS - MORE JHABIR KHAIRPUR MIRS			430,000
KX1458	GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS			258,000
KX1459	GBPS - KHOLAR KHAIRPUR MIRS			322,000
KX1460	GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS			294,000
KX1461	GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS			267,000
KX1462	GBPS - KAMIL UJJAN KHAIRPUR MIRS			292,000
KX1463	GBPS - LAKHA KANJAN KHAIRPUR MIRS			273,000
KX1464	GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS			262,000
KX1465	GBPS - AHMED DAKHAN KHAIRPUR MIRS			272,000
KX1466	GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS			309,000
KX1467	GBPS - BACHAL MAITLO KHAIRPUR MIRS			256,000
KX1468	GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS			232,000
KX1469	GGPS - SADIQUE KANHAR KHAIRPUR MIRS			322,000
KX1470	GBPS - TAGIAL SANDELO KHAIRPUR MIRS			243,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1471	GBPS - MALHAR CHANDIO KHAIRPUR MIRS			317,000
KX1472	GBPS - JAFFAR BALOACH KHAIRPUR MIRS			243,000
KX1473	GBPS - JAFFAR CHANDIO KHAIRPUR MIRS			273,000
KX1474	GBPS - SANWAL MAITLO KHAIRPUR MIRS			258,000
KX1475	GBPS - USMAN BALOACH KHAIRPUR MIRS			240,000
KX1476	GBPS - BANBHO MAITLO KHAIRPUR MIRS			333,000
KX1477	GBPS - NAWAB SHAIKH KHAIRPUR MIRS			317,000
KX1478	GBPS - BUKHARI GOATH KHAIRPUR MIRS			285,000
KX1479	GBPS - GHULAM UJJAN KHAIRPUR MIRS			299,000
KX1480	GBPS - MAKAI KANHAR KHAIRPUR MIRS			303,000
KX1481	GBPS - MITHAL SHAIKH KHAIRPUR MIRS			328,000
KX1482	GBPS - GHURERI KHAIRPUR MIRS			277,000
KX1483	GBPS - PIYARO UJJAN KHAIRPUR MIRS			243,000
KX1484	GBPS - UMAR KANHER KHAIRPUR MIRS			448,000
KX1485	GBPS - GHUNIA KHAIRPUR MIRS			309,000
KX1486	GBPS - HAJI JAM UJJAN KHAIRPUR MIRS			358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1487	GBPS - ARBAB PHUL POTO KHAIRPUR MIRS			288,000
KX1488	GBPS - KHAMBHARA NORTH KHAIRPUR MIRS			228,000
KX1489	GBPS - DANDHO JATOI KHAIRPUR MIRS			378,000
KX1490	GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS			249,000
KX1491	GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS			252,000
KX1492	GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS			241,000
KX1493	GBPS - BABUR KHANDHRO KHAIRPUR MIRS			287,000
KX1494	GBPS - LAL-JO-LAO KHAIRPUR MIRS			258,000
KX1495	GBPS - BUXO JAGHIRANI KHAIRPUR MIRS			408,000
KX1496	GBPS - QADIR BUX MALIK KHAIRPUR MIRS			271,000
KX1497	GBPS - UDHAL SHAIKH KHAIRPUR MIRS			262,000
KX1498	GBPS - MEHAR UJAN KHAIRPUR MIRS			294,000
KX1499	GBPS - LAL DINO UJJAN KHAIRPUR MIRS			331,000
KX1500	GBPS - KHALIL KHARAL KHAIRPUR MIRS			317,000
KX1501	GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS			286,000
KX1502	GBPS - SAEEDPUR KHAIRPUR MIRS			267,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1503	GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS			454,000
KX1504	GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS			316,000
KX1505	GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS			497,000
KX1506	GBPS - BUNGLOW KHAIRPUR MIRS			273,000
KX1507	GBPS - JAM JATIO KHAIRPUR MIRS			277,000
KX1508	GBPS - SAJAN MAHESSAR KHAIRPUR MIRS			331,000
KX1509	GBPS - BHATYOON NO.1 KHAIRPUR MIRS			400,000
KX1510	GBPS - TAJ-UDDIN KHAIRPUR MIRS			262,000
KX1511	GBPS - HAMID BHUTTO KHAIRPUR MIRS			269,000
KX1512	GBPS - SUMING KHAIRPUR MIRS			287,000
KX1513	GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS			309,000
KX1514	GBPS - MANGHALO JALBANI KHAIRPUR MIRS			294,000
KX1515	GBPS - BALOCH ABAD KHAIRPUR MIRS			346,000
KX1516	GBPS - BAGWAH KHAIRPUR MIRS			267,000
KX1517	GBPS - MATTAL KALHORO KHAIRPUR MIRS			277,000
KX1518	GBPS - BUXAN MAITLO KHAIRPUR MIRS			277,000
KX1519	GBPS - MANGERJI KHAIRPUR MIRS			422,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1520	GBPS - MISRI KORAI KHAIRPUR MIRS			355,000
KX1521	GBPS - DEENDAR KHAIRPUR MIRS			309,000
KX1522	GBPS - PIR FATEH SHAH KHAIRPUR MIRS			340,000
KX1523	GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS			255,000
KX1524	GBPS - DONDAN KHAIRPUR MIRS			294,000
KX1525	GBPS - SULEMAN ULERO KHAIRPUR MIRS			309,000
KX1526	GBPS - SHAIKH TAYAB KHAIRPUR MIRS			326,000
KX1527	GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS			241,000
KX1528	GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS			252,000
KX1529	GBPS - GILAL MUHALLAH KHAIRPUR MIRS			235,000
KX1530	GBPS - PHULL KANDHARO KHAIRPUR MIRS			263,000
KX1531	GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS			233,000
KX1532	GBPS - HAJI GHAIB KHAIRPUR MIRS			267,000
KX1533	GBPS - SHAIKH MAHI KHAIRPUR MIRS			262,000
KX1534	GBPS - LOUNG LARIK KHAIRPUR MIRS			263,000
KX1535	GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS			299,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1536	GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS			264,000
KX1537	GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS			317,000
KX1538	GBPS - ALI SHER DOONDAN KHAIRPUR MIRS			273,000
KX1539	GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS			328,000
KX1540	GBPS - MAYANO KHAIRPUR MIRS			235,000
KX1541	GBPS - SHARIF KANDHRO KHAIRPUR MIRS			288,000
KX1542	GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS			309,000
KX1543	GBPS - JUMO KHOSO KHAIRPUR MIRS			271,000
KX1544	GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS			286,000
KX1545	GBPS - MITHAL NAREJO KHAIRPUR MIRS			328,000
KX1546	GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS			264,000
KX1547	GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS			287,000
KX1548	GBPS - SHER ABAD KHAIRPUR MIRS			383,000
KX1549	GBPS - LAL KHAN MARI KHAIRPUR MIRS			267,000
KX1550	GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS			272,000
KX1551	GBPS - ADHO NAREJO KHAIRPUR MIRS			326,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1552	GBPS - BILHAN KHAIRPUR MIRS			255,000
KX1553	GBPS - BUDHAL SOOMRO KHAIRPUR MIRS			266,000
KX1554	GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS			317,000
KX1555	GBPS - BHUNKI MAITLO KHAIRPUR MIRS			447,000
KX1556	GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS			337,000
KX1557	GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS			428,000
KX1558	GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS			362,000
KX1559	GGPS - BODALI MAHESIR KHAIRPUR MIRS			298,000
KX1560	GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS			313,000
KX1561	GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS			277,000
KX1562	GGPS - LAL BUX KANDHARO KHAIRPUR MIRS			414,000
KX1563	GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS			359,000
KX1564	GGPS - BAHAR LARIK KHAIRPUR MIRS			361,000
KX1565	GGPS - VISTRA KHAIRPUR MIRS			288,000
KX1566	GGPS - PURANI AHMEDPUR KHAIRPUR MIRS			326,000
KX1567	GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS			418,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1568	GGPS - MANGHANWARI KHAIRPUR MIRS			445,000
KX1569	GGPS - BHANKI KHAIRPUR MIRS			298,000
KX1570	GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS			361,000
KX1571	GGPS - TANDO BAHADUR KHAIRPUR MIRS			283,000
KX1572	GGPS - KHWAJA KHAIRPUR MIRS			317,000
KX1573	GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS			298,000
KX1574	GGPS - MIANO KHAIRPUR MIRS			234,000
KX1575	GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS			340,000
KX1576	GGPS - PIRYALOI KHAIRPUR MIRS			494,000
KX1577	GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS			286,000
KX1578	GGPS - TALO BHANDO KHAIRPUR MIRS			298,000
KX1579	GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS			303,000
KX1580	GGPS - HASOO KANHAR KHAIRPUR MIRS			313,000
KX1581	GGPS - SAJJAN MAHESAR KHAIRPUR MIRS			256,000
KX1582	GGPS - BALOCH ABAD KHAIRPUR MIRS			269,000
KX1583	GGPS - PIR SHAH BAZI KHAIRPUR MIRS			269,000
KX1584	GGPS - TAGIAL SANDELO KHAIRPUR MIRS			248,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1585	GGPS - MANIK KANDHRO KHAIRPUR MIRS			317,000
KX1586	GGPS - HASIL KHASKHELI KHAIRPUR MIRS			368,000
KX1587	GBPS - MUHAMMAD LARIK KHAIRPUR MIRS			343,000
KX1588	GBPS - JARO NAREJO KHAIRPUR MIRS			277,000
KX1589	GBPS - DARAZA KHAIRPUR MIRS			271,000
KX1590	GBPS - DILAWAR KHUHRO KHAIRPUR MIRS			494,000
KX1591	GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS			283,000
KX1592	GBPS - DARGAH NOOR PUR KHAIRPUR MIRS			322,000
KX1593	GBPS - KACHI WAHAN KHAIRPUR MIRS			609,000
KX1594	GBPS - SAIDI LOWER KHAIRPUR MIRS			253,000
KX1595	GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS			318,000
KX1596	GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS			424,000
KX1597	GBPS - SAIDI BALA KHAIRPUR MIRS			278,000
KX1598	GBPS - KHEMTIA KHAIRPUR MIRS			312,000
KX1599	GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS			286,000
KX1600	GBPS - GANHANWER PANHWAR KHAIRPUR MIRS			332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1601	GBPS - WAD PAGIA KHAIRPUR MIRS			273,000
KX1602	GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS			313,000
KX1603	GBPS - BAHARO DERO KHAIRPUR MIRS			267,000
KX1604	GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS			253,000
KX1605	GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS			433,000
KX1606	GBPS - REDHAR KHAIRPUR MIRS			448,000
KX1607	GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS			247,000
KX1608	GBPS - NABI BUX SIAL KHAIRPUR MIRS			328,000
KX1609	GBPS - PHULIO BUNDER KHAIRPUR MIRS			341,000
KX1610	GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS			313,000
KX1611	GBPS - LOOLAI THEBA KHAIRPUR MIRS			408,000
KX1612	GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS			328,000
KX1613	GBPS - STATION GAMBAT KHAIRPUR MIRS			347,000
KX1614	GBPS - A.K KHARAL KHAIRPUR MIRS			358,000
KX1615	GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS			269,000
KX1616	GBPS - GOLO WAHAN KHAIRPUR MIRS			499,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1617	GBPS - PUNHIL KORAI KHAIRPUR MIRS			277,000
KX1618	GBPS - JUNEJA KHAIRPUR MIRS			286,000
KX1619	GBPS - JARA KHOOH KHAIRPUR MIRS			463,000
KX1620	GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS			299,000
KX1621	GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS			340,000
KX1622	GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS			294,000
KX1623	GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS			343,000
KX1624	GBPS - DARRO MAHESAR KHAIRPUR MIRS			294,000
KX1625	GBPS - JHANGAL UJJAN KHAIRPUR MIRS			293,000
KX1626	GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS			347,000
KX1627	GBPS - SUKH WAHAN KHAIRPUR MIRS			341,000
KX1628	GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS			277,000
KX1629	GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS			249,000
KX1630	GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS			339,000
KX1631	GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS			252,000
KX1632	GBPS - WANDH MAHAR KHAIRPUR MIRS			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1633	GBPS - RAMZAN KALHORO KHAIRPUR MIRS			280,000
KX1634	GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS			279,000
KX1635	GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS			459,000
KX1636	GBPS - ALI KHAN NAREJO KHAIRPUR MIRS			258,000
KX1637	GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS			295,000
KX1638	GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS			237,000
KX1639	GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS			264,000
KX1640	GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS			286,000
KX1641	GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS			244,000
KX1642	GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS			256,000
KX1643	GBPS - SHAH HUSSAIN KHAIRPUR MIRS			363,000
KX1644	GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS			267,000
KX1645	GBPS - ALI NAWAZ RIND KHAIRPUR MIRS			354,000
KX1646	GBPS - DARO NAREJO KHAIRPUR MIRS			252,000
KX1647	GBPS - MIANI KHAIRPUR MIRS			267,000
KX1648	GBPS - KURIA KHAIRPUR MIRS			332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1649	GBPS - KHARIL ABAD KHAIRPUR MIRS			252,000
KX1650	GBPS - FATTO SIAL KHAIRPUR MIRS			283,000
KX1651	GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS			273,000
KX1652	GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS			266,000
KX1653	GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS			247,000
KX1654	GGPS - SADI LOWER KHAIRPUR MIRS			283,000
KX1655	GBPS - LAL BUX BHATTI KHAIRPUR MIRS			461,000
KX1656	GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS			237,000
KX1657	GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS			373,000
KX1658	GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS			415,000
KX1659	GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS			348,000
KX1660	GBPS - SOBH DAR LASHARI KHAIRPUR MIRS			361,000
KX1661	GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS			232,000
KX1662	GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS			347,000
KX1663	GBPS - MUJAHID KHAIRPUR MIRS			249,000
KX1664	GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS			246,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1665	GBPS - BAHRAM KHUHRO KHAIRPUR MIRS			302,000
KX1666	GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS			312,000
KX1667	GBPS - JAMRA KHAIRPUR MIRS			283,000
KX1668	GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS			279,000
KX1669	GBPS - LARHI KHAIRPUR MIRS			368,000
KX1670	GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS			266,000
KX1671	GBPS - MANGNEJA KHAIRPUR MIRS			269,000
KX1672	GBPS - DHANI DINO NARIJO KHAIRPUR MIRS			252,000
KX1673	GBPS - HACHARI KHAIRPUR MIRS			240,000
KX1674	GBPS - DEDAN NAREJO KHAIRPUR MIRS			279,000
KX1675	GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS			262,000
KX1676	GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS			273,000
KX1677	GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS			609,000
KX1678	GBPS - ABU BAKAR MACHI KHAIRPUR MIRS			313,000
KX1679	GBPS - PAHELWAN SHER KHAIRPUR MIRS			301,000
KX1680	GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS			247,000
KX1681	GBPS - ARAB PHUL KHAIRPUR MIRS			323,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1682	GBPS - MOULI DINO PHUL KHAIRPUR MIRS			250,000
KX1683	GBPS - GANDERO MALLAH KHAIRPUR MIRS			252,000
KX1684	GBPS - SHAIKH KHAIRPUR MIRS			418,000
KX1685	GBPS - BHAND KHAIRPUR MIRS			318,000
KX1686	GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS			341,000
KX1687	GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS			317,000
KX1688	GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS			328,000
KX1689	GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS			283,000
KX1690	GBPS - GEEHAL PUR KHAIRPUR MIRS			539,000
KX1691	GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS			272,000
KX1692	GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS			283,000
KX1693	GBPS - TAGRA KHAIRPUR MIRS			286,000
KX1694	GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS			302,000
KX1695	GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS			279,000
KX1696	GBPS - KHANAN NAREJO KHAIRPUR MIRS			288,000
KX1697	GBPS - KANDRI KHAIRPUR MIRS			264,000
KX1698	GBPS - BADAL KHUHARO KHAIRPUR MIRS			420,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1699	GBPS - JATOI KHAIRPUR MIRS			494,000
KX1700	GBPS - KHURA NO 1 KHAIRPUR MIRS			341,000
KX1701	GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS			262,000
KX1702	GBPS - DHANI DINO JAMRO KHAIRPUR MIRS			301,000
KX1703	GBPS - DAKHAN KHAIRPUR MIRS			256,000
KX1704	GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS			378,000
KX1705	GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS			277,000
KX1706	GBPS - JAN MUHAMMAD KHAIRPUR MIRS			264,000
KX1707	GBPS - SATABO KHAIRPUR MIRS			459,000
KX1708	GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS			293,000
KX1709	GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS			339,000
KX1710	GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS			340,000
KX1711	GBPS - CHEEHANLI KHAIRPUR MIRS			228,000
KX1712	GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS			263,000
KX1713	GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS			265,000
KX1714	GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS			253,000
KX1715	GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS			358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1716	GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS			263,000
KX1717	GBPS - GAREEB ABAD KHAIRPUR MIRS			467,000
KX1718	GBPS - LAL BUX MANGLO KHAIRPUR MIRS			267,000
KX1719	GBPS - PUNJANI BUDH KHAIRPUR MIRS			307,000
KX1720	GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS			286,000
KX1721	GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS			252,000
KX1722	GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS			237,000
KX1723	GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS			256,000
KX1724	GBPS - GHUHRAM KHAIRPUR MIRS			288,000
KX1725	GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS			282,000
KX1726	GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS			376,000
KX1727	GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS			269,000
KX1728	GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS			436,000
KX1729	GBPS - ALI BUX UJJAN KHAIRPUR MIRS			301,000
KX1730	GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS			258,000
KX1731	GBPS - MOULA BUX NAREJO KHAIRPUR MIRS			339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1732	GBPS - JADO WAHAN KHAIRPUR MIRS			288,000
KX1733	GBPS - MUBARAK KALHORO KHAIRPUR MIRS			328,000
KX1734	GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS			316,000
KX1735	GBPS - MEHRO WAHAN KHAIRPUR MIRS			383,000
KX1736	GBPS - BAHAR PUR KHAIRPUR MIRS			237,000
KX1737	GBPS - BHAGIO JUNEJO KHAIRPUR MIRS			301,000
KX1738	GBPS - ALI ABAD KHAIRPUR MIRS			313,000
KX1739	GBPS - LUNDO KHUHRO KHAIRPUR MIRS			226,000
KX1740	GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS			370,000
KX1741	GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS			247,000
KX1742	GBPS - ALI BUX HEESBANI KHAIRPUR MIRS			273,000
KX1743	GBPS - KHAT KHAIRPUR MIRS			371,000
KX1744	GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS			277,000
KX1745	GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS			616,000
KX1746	GGPS - RIND KHAIRPUR MIRS			398,000
KX1747	GGPS - KHARAL ABAD KHAIRPUR MIRS			243,000
KX1748	GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS			264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1749	GGPS - MAHTANI KHAIRPUR MIRS			331,000
KX1750	GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS			247,000
KX1751	GGPS - PATHANO KHAIRPUR MIRS			247,000
KX1752	GGPS - GHULAM JAFFAR KHAIRPUR MIRS			361,000
KX1753	GGPS - PIR ESSA KHAIRPUR MIRS			444,000
KX1754	GGPS - KHUHRA NO.2 KHAIRPUR MIRS			498,000
KX1755	GGPS - KALERY KHAIRPUR MIRS			279,000
KX1756	GGPS - RIPRI KHAIRPUR MIRS			796,000
KX1757	GGPS - GAMBAT NO.1 KHAIRPUR MIRS			594,000
KX1758	GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS			292,000
KX1759	GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS			264,000
KX1760	GGPS - AGRA KHAIRPUR MIRS			252,000
KX1761	GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS			240,000
KX1762	GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS			252,000
KX1763	GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS			262,000
KX1764	GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS			286,000
KX1765	GBPS - RAZAL MEMON KHAIRPUR MIRS			408,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1766	GBPS - UDHAL MANGNEJO KHAIRPUR MIRS			252,000
KX1767	GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS			362,000
KX1768	GBPS - BHUTTA KHAIRPUR MIRS			272,000
KX1769	GBPS - BHOONBHAT PUR KHAIRPUR MIRS			271,000
KX1770	GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS			314,000
KX1771	GBPS - WATNI WADA KHAIRPUR MIRS			390,000
KX1772	GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS			299,000
KX1773	GBPS - MEERAK KHAIRPUR MIRS			344,000
KX1774	GBPS - PIR MASHAIKH KHAIRPUR MIRS			258,000
KX1775	GBPS - MALHIRANI MACHHI KHAIRPUR MIRS			313,000
KX1776	GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS			328,000
KX1777	GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS			538,000
KX1778	GBPS - WARYASO KHAIRPUR MIRS			277,000
KX1779	GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS			328,000
KX1780	GBPS - DARGAHI SAMTIO KHAIRPUR MIRS			249,000
KX1781	GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS			328,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1782	GBPS - GULAB MANGNEJO KHAIRPUR MIRS			294,000
KX1783	GBPS - SHAH ALI JAMRO KHAIRPUR MIRS			323,000
KX1784	GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS			247,000
KX1785	GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS			384,000
KX1786	GBPS - KHALIFA HARYAH KHAIRPUR MIRS			479,000
KX1787	GBPS - WAZIR ALI BHATI KHAIRPUR MIRS			317,000
KX1788	GBPS - MORYO BHUTTO KHAIRPUR MIRS			408,000
KX1789	GBPS - NEWARO KHAIRPUR MIRS			373,000
KX1790	GBPS - KAZI BHUTTA KHAIRPUR MIRS			316,000
KX1791	GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS			398,000
KX1792	GBPS - KAMAL LASHARI KHAIRPUR MIRS			483,000
KX1793	GBPS - KOTE CHANDIKO KHAIRPUR MIRS			384,000
KX1794	GBPS - NABI BUX KHAKI KHAIRPUR MIRS			400,000
KX1795	GBPS - MOOSAJI KHAIRPUR MIRS			344,000
KX1796	GBPS - RANIPUR KHAIRPUR MIRS			328,000
KX1797	GBPS - KHAKI KHAIRPUR MIRS			326,000
KX1798	GBPS - KHOKHAR KHAIRPUR MIRS			599,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1799	GBPS - WASAN KHAIRPUR MIRS			362,000
KX1800	GBPS - DHANDHI KHAIRPUR MIRS			433,000
KX1801	GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS			493,000
KX1802	GBPS - DEW KALHORA KHAIRPUR MIRS			322,000
KX1803	GBPS - GAHANO BHAGAT KHAIRPUR MIRS			355,000
KX1804	GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS			430,000
KX1805	GBPS - GAD KHAIRPUR MIRS			399,000
KX1806	GBPS - SOOMAR MACHHI KHAIRPUR MIRS			431,000
KX1807	GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS			368,000
KX1808	GBPS - CHANEH MANGNEJO KHAIRPUR MIRS			373,000
KX1809	GBPS - GABBAR KHASKHELI KHAIRPUR MIRS			331,000
KX1810	GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS			422,000
KX1811	GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS			358,000
KX1812	GBPS - CHUTTO CHANO KHAIRPUR MIRS			422,000
KX1813	GBPS - BADAL JUNEJO KHAIRPUR MIRS			337,000
KX1814	GBPS - SETHARJA BALA KHAIRPUR MIRS			355,000
KX1815	GBPS - BHELAR KHAIRPUR MIRS			488,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1816	GBPS - LAL BUX SOLANGI KHAIRPUR MIRS			362,000
KX1817	GBPS - NIHAL MACHHI KHAIRPUR MIRS			430,000
KX1818	GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS			326,000
KX1819	GBPS - SUHRAB HAJI KHAIRPUR MIRS			497,000
KX1820	GBPS - DAIM HAJI KHAIRPUR MIRS			322,000
KX1821	GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS			368,000
KX1822	GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS			358,000
KX1823	GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS			368,000
KX1824	GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS			247,000
KX1825	GBPS - ILLAHI BUX KHAIRPUR MIRS			288,000
KX1826	GBPS - MANGNA POTA KHAIRPUR MIRS			287,000
KX1827	GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS			249,000
KX1828	GBPS - KHALIFA KHAIRPUR MIRS			247,000
KX1829	GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS			262,000
KX1830	GBPS - SAINDAD LARIK KHAIRPUR MIRS			264,000
KX1831	GBPS - WALIDAD KANBOYA KHAIRPUR MIRS			283,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1832	GBPS - BAHRAM CHANNO KHAIRPUR MIRS			295,000
KX1833	GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS			252,000
KX1834	GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS			345,000
KX1835	GBPS - WADHAN POTA KHAIRPUR MIRS			301,000
KX1836	GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS			262,000
KX1837	GBPS - ALI BUX JAMRO KHAIRPUR MIRS			307,000
KX1838	GBPS - BACHAL SHAH KHAIRPUR MIRS			263,000
KX1839	GBPS - SALARI MACHHI KHAIRPUR MIRS			362,000
KX1840	GBPS - LOUNG SAHITA KHAIRPUR MIRS			280,000
KX1841	GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS			308,000
KX1842	GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS			267,000
KX1843	GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS			273,000
KX1844	GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS			430,000
KX1845	GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS			247,000
KX1846	GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS			301,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1847	GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS			298,000
KX1848	GBPS - AERYOON KHAIRPUR MIRS			288,000
KX1849	GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS			448,000
KX1850	GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS			255,000
KX1851	GBPS - GULAN SHAHANI KHAIRPUR MIRS			328,000
KX1852	GBPS - KATHRI PATHANO KHAIRPUR MIRS			239,000
KX1853	GBPS - MALHIRANI MACHHI KHAIRPUR MIRS			343,000
KX1854	GBPS - BILAWAL KALHORO KHAIRPUR MIRS			262,000
KX1855	GGPS - KHALIFA HERIA KHAIRPUR MIRS			277,000
KX1856	GBPS - THEBA KHAIRPUR MIRS			232,000
KX1857	GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS			237,000
KX1858	GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS			293,000
KX1859	GBPS - SOOMAR MACHHI KHAIRPUR MIRS			253,000
KX1860	GBPS - SOOMAR SAND KHAIRPUR MIRS			258,000
KX1861	GBPS - MAHMOOD CHANNA KHAIRPUR MIRS			266,000
KX1862	GBPS - MOTHPARJA KHAIRPUR MIRS			273,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1863	GBPS - LAL DINO CHANO KHAIRPUR MIRS			292,000
KX1864	GBPS - KORAL KHAN JOGI KHAIRPUR MIRS			256,000
KX1865	GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS			247,000
KX1866	GBPS - MADRISSA RANIPUR KHAIRPUR MIRS			287,000
KX1867	GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS			294,000
KX1868	GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS			248,000
KX1869	GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS			322,000
KX1870	GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS			313,000
KX1871	GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS			267,000
KX1872	GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS			303,000
KX1873	GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS			267,000
KX1874	GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS			225,000
KX1875	GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS			256,000
KX1876	GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS			277,000
KX1877	GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS			328,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1878	GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS			322,000
KX1879	GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS			273,000
KX1880	GBPS - KAMAN WAHAN KHAIRPUR MIRS			256,000
KX1881	GBPS - MUBARK HAJI KHAIRPUR MIRS			267,000
KX1882	GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS			313,000
KX1883	GBPS - SAINDAD SOLANGI KHAIRPUR MIRS			294,000
KX1884	GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS			247,000
KX1885	GBPS - ALI BUX SAHITO KHAIRPUR MIRS			256,000
KX1886	GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS			256,000
KX1887	GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS			237,000
KX1888	GBPS - DHERO WAHAN KHAIRPUR MIRS			285,000
KX1889	GBPS - NOOH POTA KHAIRPUR MIRS			279,000
KX1890	GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS			282,000
KX1891	GBPS - PEROZ HAJI KHAIRPUR MIRS			294,000
KX1892	GBPS - NANGO DAFTARI KHAIRPUR MIRS			294,000
KX1893	GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS			269,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1894	GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS			277,000
KX1895	GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS			243,000
KX1896	GBPS - DHAREJA KHAIRPUR MIRS			262,000
KX1897	GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS			279,000
KX1898	GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS			241,000
KX1899	GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS			317,000
KX1900	GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS			243,000
KX1901	GBPS - SAINDAD MACHHI KHAIRPUR MIRS			277,000
KX1902	GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS			384,000
KX1903	GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS			409,000
KX1904	GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS			314,000
KX1905	GBPS - NOORAL MACHHI KHAIRPUR MIRS			252,000
KX1906	GBPS - CHAKKAR WARYASO KHAIRPUR MIRS			235,000
KX1907	GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS			317,000
KX1908	GBPS - DARI SOLANGI KHAIRPUR MIRS			286,000
KX1909	GGPS - TANDO MIR KARAM KHAIRPUR MIRS			356,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1910	GGPS - RASOOL ABAD KHAIRPUR MIRS			430,000
KX1911	GGPS - KAZI ALI DAD KHAIRPUR MIRS			317,000
KX1912	GGPS - BHELAR KHAIRPUR MIRS			423,000
KX1913	GGPS - MALHIRANI MACHHI KHAIRPUR MIRS			267,000
KX1914	GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS			549,000
KX1915	GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS			376,000
KX1916	GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS			469,000
KX1917	GGPS - SAMI KHAIRPUR MIRS			375,000
KX1918	GGPS - SAGAYOON KHAIRPUR MIRS			384,000
KX1919	GGPS - NIWARO KHAIRPUR MIRS			403,000
KX1920	GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS			385,000
KX1921	GGPS - HINGORAJA KHAIRPUR MIRS			240,000
KX1922	GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS			303,000
KX1923	GGPS - BAGH FARID KHAIRPUR MIRS			277,000
KX1924	GGPS - GILAL MUHALLA KHAIRPUR MIRS			256,000
KX1925	GGPS - NEW GOTH PATHAN KHAIRPUR MIRS			234,000
KX1926	GGPS - MOTH PARJA KHAIRPUR MIRS			330,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1927	GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS			317,000
KX1928	GGPS - SHAH ALI JAMRO KHAIRPUR MIRS			263,000
KX1929	GGPS - RUK RANI KHAIRPUR MIRS			413,000
KX1930	GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS			292,000
KX1931	GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS			282,000
KX1932	GGPS - WATNI WADA KHAIRPUR MIRS			282,000
KX1933	GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS			408,000
KX1934	GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS			262,000
KX1935	GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS			262,000
KX1936	GGPS - GADAJI KHAIRPUR MIRS			266,000
KX1937	GGPS - RANIPUR KHAIRPUR MIRS			414,000
KX1938	GGPS - AHMED PUR KHAIRPUR MIRS			301,000
KX1939	GGPS - BILAWAL KALHOORO KHAIRPUR MIRS			240,000
KX1940	GGPS - ALI ABAD WASSAN KHAIRPUR MIRS			258,000
KX1941	GGPS - GAD SHARIF KHAIRPUR MIRS			273,000
KX1942	GGPS - UMB KHAIRPUR MIRS			361,000
KX1943	GBPS - KOTLO KHAIRPUR MIRS			468,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1944	GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS			298,000
KX1945	GBPS - KARAM ALI LASHARI KHAIRPUR MIRS			262,000
KX1946	GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS			249,000
KX1947	GBPS - RAHIM BUX JATOI KHAIRPUR MIRS			277,000
KX1948	GBPS - QADIR BUX BABAAR KHAIRPUR MIRS			247,000
KX1949	GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS			370,000
KX1950	GBPS - CHHODAHOO KHAIRPUR MIRS			279,000
KX1951	GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS			386,000
KX1952	GBPS - BHATTI KHAIRPUR MIRS			348,000
KX1953	GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS			223,000
KX1954	GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS			247,000
KX1955	GBPS - KHANAN BURIRO KHAIRPUR MIRS			448,000
KX1956	GBPS - ARAB SOLANGI KHAIRPUR MIRS			450,000
KX1957	GBPS - ALAM KHAN KHAIRPUR MIRS			243,000
KX1958	GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS			226,000
KX1959	GBPS - NIHAL SOHU KHAIRPUR MIRS			368,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1960	GBPS - AHMED ABAD KHAIRPUR MIRS			369,000
KX1961	GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS			328,000
KX1962	GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS			285,000
KX1963	GBPS - PIR GUDO KHAIRPUR MIRS			255,000
KX1964	GBPS - ALI MURAD JAMRO KHAIRPUR MIRS			294,000
KX1965	GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS			256,000
KX1966	GBPS - SOHU KANASARA KHAIRPUR MIRS			317,000
KX1967	GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS			322,000
KX1968	GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS			272,000
KX1969	GBPS - ALI SHER BUGTI KHAIRPUR MIRS			253,000
KX1970	GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS			264,000
KX1971	GBPS - ALIABAD KHAIRPUR MIRS			277,000
KX1972	GBPS - LOUNG SOOMRO KHAIRPUR MIRS			298,000
KX1973	GBPS - MULKO WAHAN KHAIRPUR MIRS			286,000
KX1974	GBPS - BILAWAL SOHU KHAIRPUR MIRS			473,000
KX1975	GBPS - FATEH ALI LASHARI KHAIRPUR MIRS			277,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1976	GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS			347,000
KX1977	GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS			328,000
KX1978	GBPS - WANDH LAL KHAN KHAIRPUR MIRS			277,000
KX1979	GBPS - WARYAM KHAN KHAIRPUR MIRS			278,000
KX1980	GBPS - MOLRO KHAIRPUR MIRS			316,000
KX1981	GBPS - DALEL UJJAN KHAIRPUR MIRS			317,000
KX1982	GBPS - MAKHAN UJJAN KHAIRPUR MIRS			309,000
KX1983	GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS			448,000
KX1984	GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS			341,000
KX1985	GBPS - JAN MUHAMMAD KHAIRPUR MIRS			341,000
KX1986	GBPS - WAZIR GOPANG KHAIRPUR MIRS			309,000
KX1987	GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS			307,000
KX1988	GBPS - GHOUS BUX GAHO KHAIRPUR MIRS			301,000
KX1989	GBPS - KHINYARY PATTO KHAIRPUR MIRS			331,000
KX1990	GBPS - ALI ABAD KHAIRPUR MIRS			309,000
KX1991	GBPS - GOONDARIRO KHAIRPUR MIRS			398,000

SC21183 (183)
Primary (District Khairpur Mirs)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX1992	GBPS - RASHEED ABAD KHAIRPUR MIRS			376,000
KX1993	GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS			493,000
KX1994	GBPS - BAHARO LASHARI . KHAIRPUR MIRS			433,000
KX1995	GBPS - RAHMAT PUR KHAIRPUR MIRS			330,000
KX1996	GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS			318,000
KX1997	GBPS - HUMMAYOON KHAN KHAIRPUR MIRS			512,000
KX1998	GBPS - BAHAR PHULPOTO KHAIRPUR MIRS			317,000
KX1999	GBPS - DIN PUR KHAIRPUR MIRS			453,000
KX2000	GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS			343,000
KX2002	GBPS - MITHRI KHAIRPUR MIRS			523,000
TOTAL				**746,514,000**

SC21183 (183)
Primary (District Khairpur Mirs)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**296,665,460**
A038	**TRAVEL & TRANSPORTATION**			**27,774,000**
A03802	Training - International			12,000
A03808	Conveyance Charges			27,762,000
A039	**GENERAL**			**268,891,460**
A03901	Stationery			159,166,860
A03905	Newspapers Periodicals and Books			91,680
A0390A	Sports Activities			21,955,920
A0390B	Co-Curricular Activities			87,677,000
A09	**TOTAL PHYSICAL ASSETS**			**237,485,860**
A097	**PURCHASE FURNITURE & FIXTURE**			**237,485,860**
A09701	Furniture and fixtures			237,485,860
A13	**TOTAL REPAIRS AND MAINTENANCE**			**212,362,680**
A132	**FURNITURE AND FIXTURE**			**72,906,760**
A13201	Furniture and Fixture			72,906,760
A133	**BUILDINGS AND STRUCTURE**			**117,500,000**
A13370	Others			117,500,000
A138	**GENERAL**			**21,955,920**
A13801	Maintenance of gardens			22,920
A13802	Maintenance of playgrounds			21,933,000
NET TOTAL				**746,514,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2001	**GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS						**358,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2003	**GBPS - JALALLANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**271,000**
A03901	Stationery					146,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS - JALALLANI KHAIRPUR MIRS						**554,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2004	**GBPS - WAHID BUX GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - WAHID BUX GOPANG KHAIRPUR MIRS						**369,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2005	**GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2005 GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS					
GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS					316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2006	**GBPS - MORYO BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MORYO BHATTI KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2007	**GBPS - NANGREJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - NANGREJA KHAIRPUR MIRS						**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2008	**GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2008 GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS					
GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS					**389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2009	**GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2009 GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS					
GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS					**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2010	**GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					164,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2010 GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS					
GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS					**609,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2011	**GBPS - JHANDO MASHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - JHANDO MASHAIKH KHAIRPUR MIRS						**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2012	**GBPS - SHADMAN BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - SHADMAN BUGTI KHAIRPUR MIRS						**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2013	**GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS						**358,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2014	**GBPS - JAM KHAN RID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**207,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - JAM KHAN RID KHAIRPUR MIRS						**458,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2015	**GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2015 GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS					
GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS					**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2016	**GBPS - BAKHU LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - BAKHU LASHARI KHAIRPUR MIRS						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2017	**GBPS - NAWAB SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**272,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**260,000**
A03901	Stationery					140,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS - NAWAB SOLANGI KHAIRPUR MIRS						**538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2018	**GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2018 GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS					
GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS					318,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2019	**GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS						**464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2020	**GBPS - UMER BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - UMER BHATTI KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2021	**GBPS - ALI BUX BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - ALI BUX BUGTI KHAIRPUR MIRS						**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2022	**GBPS - MURAD GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
	GBPS - MURAD GOPANG KHAIRPUR MIRS					**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2023	**GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**247,000**
A03901	Stationery					134,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2023 GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS					
GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS					**519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2024	**GBPS - PHOTO KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - PHOTO KHASKHALI KHAIRPUR MIRS						**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2025	**GBPS - KORO BHANBHIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KORO BHANBHIRO KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2026	**GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS						**355,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2027 GBPS - JHANGAL FAKIR KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**163,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**151,000**
A03901 Stationery					86,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					52,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**105,000**
A132 TOTAL FURNITURE AND FIXTURE					**42,000**
A13201 Furniture and Fixture					42,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000
GBPS - JHANGAL FAKIR KHAIRPUR MIRS					**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2028	**GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2028 GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS					
GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS					**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2029	**GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2029 GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS					
GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS					**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2030	**GBPS - WALI DAD DAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**184,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - WALI DAD DAHAR KHAIRPUR MIRS						**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2031	**GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2032	**GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2032 GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS					
GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS					**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2033	**GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2033 GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS					
GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS					**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2034	**GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2035	**GBPS - SONO GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SONO GOPANG KHAIRPUR MIRS						**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2036	**GBPS - KAJLO KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**230,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - KAJLO KATOHAR KHAIRPUR MIRS						**493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2037	**GBPS - IZAT MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - IZAT MACHHI KHAIRPUR MIRS						**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2038	**GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2038 GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS					
GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS					**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2039	**GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2039 GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS					
GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS					**232,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2040	**GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS						**226,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2041	**GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS						**234,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2042	**GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2042 GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS					
GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2043	**GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2043 GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS					
GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS					**269,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2044	**GBPS - GHAREEB ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GHAREEB ABAD KHAIRPUR MIRS						**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2045	**GBPS - DELIJAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - DELIJAN CHANDIO KHAIRPUR MIRS						**308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2046	**GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS						**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2047	**GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2047 GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS					**241,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2048	**GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS						**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2049	**GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2049 GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS					
GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS					**292,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2050	**GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2050 GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS					
GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2051	**GBPS - KALANDER BUX BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KALANDER BUX BURDI KHAIRPUR MIRS						**264,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2052	**GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2052 GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS					
GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS					**333,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2053	**GBPS - DAWOOD SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DAWOOD SOOMRO KHAIRPUR MIRS						**248,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2054	**GBPS - ALLAH BUX BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALLAH BUX BURDI KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2055	**GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS						**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2056	**GBPS - SYED SACHAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SYED SACHAL SHAH KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2057	**GBPS - BUXO SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - BUXO SOLANGI KHAIRPUR MIRS					**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2058	**GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS						**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2059	**GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2059 GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS					
GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2060	**GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2060 GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS					
GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS					**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2061	**GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2061 GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS					**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2062	**GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2062 GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS					
GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2063	**GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2064	**GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2064 GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS					
GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2065	**GBPS - BALA KHAN BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BALA KHAN BROHI KHAIRPUR MIRS						**330,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2066	**GBPS - RAZA ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAZA ABAD KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2067	**GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2067 GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS					
GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS					**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2068	**GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2069	**GBPS - MARCHA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MARCHA KHAIRPUR MIRS						**308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2070	**GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2070 GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS					
GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS					**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2071	**GBPS - BHUDHO SOHU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BHUDHO SOHU KHAIRPUR MIRS						**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2072	**GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2072 GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS					
GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS					**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2073 GBPS - SAJAN KHASKHALI KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - SAJAN KHASKHALI KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2074	**GBPS - MISRI KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MISRI KHASKHALI KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2075	**GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS						**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2076	**GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS						**302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2077	**GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2077 GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS					
GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS					**403,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2078	**GBPS - LANITION KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - LANITION KHAIRPUR MIRS						**328,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2079	**GBPS - BAKIR BOZDAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BAKIR BOZDAR KHAIRPUR MIRS						**328,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2080	**GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2080 GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS					
GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS					**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2081	**GBPS - JANI BURIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - JANI BURIRO KHAIRPUR MIRS						**326,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2082	**GBPS - PIR MISRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PIR MISRI KHAIRPUR MIRS						**294,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2083	**GBPS - NASEER CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - NASEER CHAKRANI KHAIRPUR MIRS						**415,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2084	**GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2084 GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS					**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2085	**GBPS - ABDULLAH BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDULLAH BHATTI KHAIRPUR MIRS						**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2086	**GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2086 GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS					**379,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2087	**GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS						**243,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2088	**GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS						**322,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2089	**GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS						**448,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2090	**GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2090 GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS					
GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS					**369,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2091	**GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2091 GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS					
GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS					**333,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2092	**GBPS - ALLAH BACHAYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - ALLAH BACHAYO KHAIRPUR MIRS					**252,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2093	**GBPS - CHHATAL SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - CHHATAL SIAL KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2094	**GBPS - SHAHDAD BURIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - SHAHDAD BURIRO KHAIRPUR MIRS						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2095	**GBPS - BADAL MANGI . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BADAL MANGI . KHAIRPUR MIRS						**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2096	**GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2097	**GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS						**226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2098	**GBPS - ZAWAR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ZAWAR ABAD KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2099	**GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS						**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2100	**GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2100 GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS					
GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS					**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2101	**GBPS - GATH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GATH KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2102	**GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2103	**GBPS - BUDAL CHANAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - BUDAL CHANAR KHAIRPUR MIRS						**240,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2104	**GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2104 GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS					
GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2105	**GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2105 GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS					
GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS					249,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2106	**GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2107	**GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2108	**GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2109	**GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2109 GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS					
GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS					**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2110	**GBPS - KANDAL DAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - KANDAL DAHAR KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2111	**GBPS - ALI BUX HAJANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI BUX HAJANO KHAIRPUR MIRS						**271,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2112	**GBPS - QURBAN NAGAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - QURBAN NAGAR KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2113	**GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2113 GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS					
GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS					**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2114	**GBPS - PANEERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PANEERO KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2115	**GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2115 GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS					
GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS					**249,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2116	**GBPS - LAL BUX LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - LAL BUX LASHARI KHAIRPUR MIRS						**323,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2117	**GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2117 GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS					
GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS					**255,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2118	**GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2118 GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS					
GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS					240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2119	**GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2120	**GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2120 GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS					
GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS					**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2121	**GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS						**454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2122	**GBPS - QABOOL GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - QABOOL GOPANG KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2123	**GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2124	**GBPS - DILWAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - DILWAND KHAIRPUR MIRS						**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2125	**GBPS - KAZKO SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - KAZKO SHARIF KHAIRPUR MIRS						**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2126	**GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2126 GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS					
GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS					**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2127	**GBPS - AHMED KHAN SOHU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - AHMED KHAN SOHU KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2128	**GBPS - PIR BUX KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PIR BUX KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2129	**GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2129 GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS					**343,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2130	**GBPS - SANWAL WARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SANWAL WARO KHAIRPUR MIRS						**277,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2131	**GBPS - LATIF ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - LATIF ABAD KHAIRPUR MIRS						**313,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2132	**GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2132 GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS					
GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS					**352,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2133	**GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2133 GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS					
GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS					**308,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2134	**GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2134 GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS					
GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS					**235,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2135	**GBPS - RABAN RAJPER . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RABAN RAJPER . KHAIRPUR MIRS						**328,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2136	**GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2136 GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS					
GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS					**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2137	**GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2137 GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS					
GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS					**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2138	**GBPS - MEHRANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MEHRANO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2139	**GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2139 GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2140	**GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2141	**GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2141 GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS					
GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2142	**GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS						**298,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2143	**GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS						**272,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2144	**GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2145	**GBPS - KIRAR PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - KIRAR PANHYAR KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2146	**GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2147	**GBPS - RATAL SHAHEED KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RATAL SHAHEED KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2148	**GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2149	**GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2149 GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS					
GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS					**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2150	**GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2150 GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS					
GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2151	**GBPS - SAIN DAD JUNO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SAIN DAD JUNO KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2152	**GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2153	**GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2154	**GBPS - JAMRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JAMRA KHAIRPUR MIRS						**298,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2155	**GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS						**279,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2156	**GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS						**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2157	**GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2157 GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS					
GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2158	**GBPS - NAWAB KERIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NAWAB KERIO KHAIRPUR MIRS						**248,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2159	**GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS						**250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2160	**GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2160 GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS					
GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS					226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2161	**GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2162	**GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**58,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS						**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2163	**GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2163 GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2164	**GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS						**258,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2165	**GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2165 GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS					
GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS					**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2166	**GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2166 GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS					
GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS					**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2167	**GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2167 GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS					
GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS					**264,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2168	**GBPS - NOOR KHAN BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - NOOR KHAN BROHI KHAIRPUR MIRS					**256,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2169	**GBPS - KUMBHAR . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - KUMBHAR . KHAIRPUR MIRS						**368,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2170	**GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2171	**GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2171 GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS					
GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS					**433,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2172	**GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2173	**GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2174	**GBPS - RIND HAJANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - RIND HAJANO KHAIRPUR MIRS						**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2175	**GBPS - MAZHAR UDDIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - MAZHAR UDDIN KHAIRPUR MIRS						**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2176	**GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2176 GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS					
GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2177	**GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2178	**GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2179	**GBPS - ILLAHI BUX HUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ILLAHI BUX HUR KHAIRPUR MIRS						**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2180	**GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2180 GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS					
GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS					**307,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2181	**GBPS - JADAL KHAN JUNO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JADAL KHAN JUNO KHAIRPUR MIRS						**264,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2182	**GBPS - MULA THARO HINGORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MULA THARO HINGORO KHAIRPUR MIRS						**252,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2183	**GBPS - KARIM BUX HINGORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KARIM BUX HINGORO KHAIRPUR MIRS						**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2184	**GBPS - PEERANO HINGORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PEERANO HINGORO KHAIRPUR MIRS						**298,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2185	**GBPS - CHHODAHOO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - CHHODAHOO KHAIRPUR MIRS						**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2186	**GBPS - ALI KHAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALI KHAN GOPANG KHAIRPUR MIRS						**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2187	**GBPS - SADORO JUNO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SADORO JUNO KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2188	**GBPS - KHIDMATGAR PATA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KHIDMATGAR PATA KHAIRPUR MIRS						**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2189	**GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2189 GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS					
GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS					467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2190	**GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS						**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2191	**GBPS - RANJHO RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RANJHO RAJPER KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2192	**GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2193	**GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2193 GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS					
GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS					**267,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2194	**GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS						**235,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2195	**GBPS - DHANI BUX BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - DHANI BUX BROHI KHAIRPUR MIRS						**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2196	**GBPS - BATHERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - BATHERO KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2197	**GBPS - DHUKKAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - DHUKKAR KHAIRPUR MIRS						**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2198	**GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2199	**GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
	GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS					**222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2200	**GBPS - MADARSA KUMB KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MADARSA KUMB KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2201	**GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2202	**GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2203	**GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2203 GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS					
GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS					**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2204	**GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2205	**GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2206	**GBPS - NOOR BOZDAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - NOOR BOZDAR KHAIRPUR MIRS						**497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2207	**GBPS - PIR DILABER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PIR DILABER KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2208	**GBPS - BUXAN WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BUXAN WASSAN KHAIRPUR MIRS						**264,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2209	**GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2209 GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS					
GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS					**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2210	**GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2210 GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS					
GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS					**299,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2211	**GBPS - KADIR BUX JOONO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KADIR BUX JOONO KHAIRPUR MIRS						**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2212	**GBPS - MIR GHULAM ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MIR GHULAM ALI KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2213	**GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2213 GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS					
GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS					**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2214	**GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2215	**GBPS - GULSHER SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GULSHER SOLANGI KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2216	**GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2216 GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS					
GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2217	**GBPS - MINHOON UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MINHOON UJJAN KHAIRPUR MIRS						**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2218	**GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2218 GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS					
GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS					**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2219	**GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2219 GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS					
GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2220	**GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2220 GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS					
GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS					**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2221	**GBPS - DODO KHAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DODO KHAN GOPANG KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2222	**GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS					**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2223	**GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2223 GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS					
GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2224	**GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2224 GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS					
GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2225	**GBPS - GUL HASAN THEBO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GUL HASAN THEBO KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2226	**GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2226 GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS					
GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2227	**GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2227 GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS					
GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS					**300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2228	**GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS						**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2229	**GBPS - ALI DAD GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI DAD GOPANG KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2230	**GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2230 GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS					
GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS					**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2231	**GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2231 GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS					
GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS					**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2232	**GBPS - OLD KOTLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - OLD KOTLO KHAIRPUR MIRS						**260,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2233	**GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2233 GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS					
GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2234	**GBPS - MEHRANO BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MEHRANO BURDI KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2235	**GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2235 GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS					
GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2236	**GBPS - ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ABAD KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2237	**GBPS - MISRI SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MISRI SHAH KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2238	**GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2238 GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2239	**GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2239 GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS					
GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2240	**GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS						**388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2241	**GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2241 GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS					
GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS					**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2242	**GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2242 GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS					**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2243	**GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2244	**GBPS - MAHI KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MAHI KHAN KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2245	**GBPS - SHER KHAN RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - SHER KHAN RIND KHAIRPUR MIRS						**337,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2246	**GBPS - ALI BUX SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI BUX SHAIKH KHAIRPUR MIRS						**266,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2247	**GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**58,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2247 GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS					
GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS					**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2248	**GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2248 GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS					
GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS					**295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2249	**GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS						**422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2250	**GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS					**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2251	**GBPS - ALI DAD RAJAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALI DAD RAJAR KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2252	**GBPS - BUX ALI BUGHTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BUX ALI BUGHTI KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2253	**GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2254	**GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2254 GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS					
GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2255	**GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2255 GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS					
GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2256	**GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2256 GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS					
GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS					**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2257	**GBPS - HAJI AKIL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI AKIL KHAIRPUR MIRS						**262,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2258	**GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2259	**GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2259 GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS					
GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2260	**GBPS - CHOUNRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - CHOUNRO KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2261	**GBPS - CHANNA THEBA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - CHANNA THEBA KHAIRPUR MIRS						**312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2262	**GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2263	**GBPS - GHULAB WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - GHULAB WASSAN KHAIRPUR MIRS						**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2264	**GBPS - FATEH PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - FATEH PUR KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2265	**GBPS - TANDO SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - TANDO SHAH KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2266	**GBPS - QADIR BUX THEBO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QADIR BUX THEBO KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2267	**GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2268	**GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2268 GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS					
GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS					**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2269	**GBPS - JAMAL CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - JAMAL CHANDIO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2270	**GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2271	**GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS						**337,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2272	**GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2273	**GBPS - DODO KHAN PALH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - DODO KHAN PALH KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2274	**GBPS - LATIF ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LATIF ABAD KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2275	**GBPS - KORAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KORAL SHAH KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2276	**GBPS - ALI DINO SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI DINO SHAIKH KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2277	**GBPS - MITHAN FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MITHAN FAKIR KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2278	**GBPS - RIND SANHIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS - RIND SANHIRO KHAIRPUR MIRS					**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2279	**GBPS - RAJO KHAN RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - RAJO KHAN RIND KHAIRPUR MIRS						**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2280	**GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2281	**GBPS - SOHRAB KEERYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SOHRAB KEERYO KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2282	**GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2283	**GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2284	**GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2285	**GGPS - BANGLOW KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - BANGLOW KHAIRPUR MIRS						**383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2286	**GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2286 GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS					
GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS					**355,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2287	**GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS					**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2288	**GGPS - MALHEER PATTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - MALHEER PATTA KHAIRPUR MIRS						**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2289	**GGPS - LAYARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - LAYARI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2290	**GGPS - DHUP WARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - DHUP WARO KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2291	**GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2291 GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS					
GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS					266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2292	**GGPS - JHANGO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - JHANGO KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2293	**GBPS - HUSSAIN ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**172,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - HUSSAIN ABAD KHAIRPUR MIRS						**404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2294	**GGPS - NAWAB WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - NAWAB WASSAN KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2295	**GGPS - BABER WADA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - BABER WADA KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2296	**GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2296 GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS					
GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS					**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2297	**GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2297 GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS					
GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS					**312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2298	**GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2298 GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS					
GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS					**418,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2299	**GGPS - JISKANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - JISKANI KHAIRPUR MIRS						**355,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2300	**GGPS - RIND HAJANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - RIND HAJANA KHAIRPUR MIRS						**353,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2301	**GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2301 GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS					
GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS					**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2302	**GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS						**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2303	**GGPS - MITHRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - MITHRI KHAIRPUR MIRS						**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2304	**GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2304 GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS					
GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS					323,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2305	**GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2305 GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS					
GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS					**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2306	**GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2306 GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS					
GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS					**359,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2307	**GGPS - SOHU KANASARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - SOHU KANASARA KHAIRPUR MIRS						**324,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2308	**GGPS - HAJANA MOHALA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**230,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GGPS - HAJANA MOHALA KHAIRPUR MIRS						**493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2309	**GGPS - BAKHAR KANASRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - BAKHAR KANASRA KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2310	**GGPS - WADA CHODHAO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - WADA CHODHAO KHAIRPUR MIRS						**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2311	**GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2311 GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS					
GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS					**299,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2312	**GGPS - GHULAM NABI MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - GHULAM NABI MANGI KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2313	**GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2313 GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS					
GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS					**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2314	**GGPS - KUMB KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - KUMB KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2315	**GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
	GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS					**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2316	**GGPS - ALI ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - ALI ABAD KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2317	**GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2317 GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS					
GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS					**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2318	**GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2318 GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS					
GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS					**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2319	**GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2319 GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS					
GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS					**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2320	**GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2320 GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS					
GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2321	**GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2321 GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS					
GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS					**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2322	**GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2323	**GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2323 GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS					
GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2324	**GGPS - MEHRANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - MEHRANO KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2325	**GGPS - FAIZAL MAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - FAIZAL MAHAR KHAIRPUR MIRS						**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2326	**GGPS - LANISHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - LANISHAN KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2327	**GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2327 GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS					
GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2328	**GGPS - AFTAB ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - AFTAB ABAD KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2329	**GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2330	**GGPS - GULSHER SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - GULSHER SOLANGI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2331	**GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2332	**GGPS - AHMED ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - AHMED ABAD KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2333	**GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2333 GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS					
GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS					**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2334	**GGPS - IMAM BUX PALAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - IMAM BUX PALAH KHAIRPUR MIRS						**242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2335	**GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2335 GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS					
GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS					**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2336	**GGPS - SHAH BUX MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - SHAH BUX MANGI KHAIRPUR MIRS						**235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2337	**GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2337 GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS					
GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS					331,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2338	**GGPS - N/CHHODAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - N/CHHODAHO KHAIRPUR MIRS						**263,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2339	**GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2339 GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS					
GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS					328,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2340	**GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2341	**GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2341 GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS					
GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2342	**GGPS - SUHAG MOHALLA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - SUHAG MOHALLA KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2343	**GGPS - UMED ALI NANGREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
	GGPS - UMED ALI NANGREJO KHAIRPUR MIRS					**235,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2344	**GGPS - TALPUR WADA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - TALPUR WADA KHAIRPUR MIRS						**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2345 GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2346	**GGPS - ZAWAR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - ZAWAR ABAD KHAIRPUR MIRS						**243,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2347	**GGPS - KOT DIJI NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - KOT DIJI NO.2 KHAIRPUR MIRS						**295,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2348	**GGPS - GATH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - GATH KHAIRPUR MIRS						**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2349	**GGPS - QADIR BUX JUNA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - QADIR BUX JUNA KHAIRPUR MIRS						**293,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2350	**GGPS - JHANDO MASHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - JHANDO MASHAIKH KHAIRPUR MIRS						**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2351	**GGPS - JAM KHAN RID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - JAM KHAN RID KHAIRPUR MIRS						**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2352 GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**94,000**
A132 TOTAL FURNITURE AND FIXTURE					**34,000**
A13201 Furniture and Fixture					34,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS					**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2353	**GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2353 GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS					
GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS					292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2354	**GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2354 GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS					
GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS					**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2355	**GGPS - JADAL JANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - JADAL JANO KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2356	**GGPS - KOT DIJI NO.3 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - KOT DIJI NO.3 KHAIRPUR MIRS						**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2357	**GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2357 GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS					
GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2358	**GGPS - WANDH LAL KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - WANDH LAL KHAN KHAIRPUR MIRS						**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2359	**GBPS - WALI DINO KERYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - WALI DINO KERYO KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2360	**GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2361	**GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2362	**GBPS - PEHLWAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - PEHLWAN SHAR KHAIRPUR MIRS						**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2363	**GBPS - WASANABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - WASANABAD KHAIRPUR MIRS						**250,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2364	**GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2364 GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS					
GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS					**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2365	**GBPS - RAB DINO RID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - RAB DINO RID KHAIRPUR MIRS						**388,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2366	**GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2367	**GBPS - NEW ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NEW ABAD KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2368	**GBPS - CHOUNDIKO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - CHOUNDIKO KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2369	**GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2369 GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS					
GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2370	**GBPS - RAB DINO WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAB DINO WASSAN KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2371	**GBPS - LUK SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - LUK SHARIF KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2372	**GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2373	**GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2374	**GBPS - ADANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ADANA KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2375	**GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2376	**GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2376 GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS					
GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS					286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2377	**GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2377 GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS					
GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS					**255,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2378	**GBPS - CHUBHUR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - CHUBHUR SHAR KHAIRPUR MIRS						**223,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2379	**GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS						**271,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2380	**GBPS - GULBAG SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GULBAG SHER KHAIRPUR MIRS						**312,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2381	**GBPS - ABDULLAH SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ABDULLAH SHAH KHAIRPUR MIRS						**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2382	**GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS						**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2383	**GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2384	**GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2385	**GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2385 GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS					377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2386	**GBPS - SIKANDER ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - SIKANDER ABAD KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2387	**GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2387 GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS					
GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS					**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2388	**GBPS - HAJI RAHIM MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI RAHIM MARI KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2389	**GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2389 GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS					
GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2390	**GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2390 GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS					
GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS					**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2391	**GBPS - ALI BUX CHANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI BUX CHANA KHAIRPUR MIRS						**262,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2392	**GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2392 GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS					
GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS					272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2393	**GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2393 GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS					
GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS					**295,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2394	**GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2394 GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS					
GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2395	**GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2395 GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2396	**GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2397	**GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2397 GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS					
GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS					**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2398	**GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2399	**GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS						**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2400	**GBPS - FAKIR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - FAKIR ABAD KHAIRPUR MIRS						**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2401	**GBPS - BILAWAL RAJAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BILAWAL RAJAR KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2402	**GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2402 GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS					
GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS					**256,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2403	**GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS						**272,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2404	**GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS						**316,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2405	**GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2405 GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS					
GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2406	**GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2406 GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS					
GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS					294,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2407	**GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2408	**GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2408 GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS					
GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS					**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2409	**GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2409 GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS					
GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS					**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2410	**GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2410 GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS					
GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2411	**GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2411 GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS					
GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2412	**GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2412 GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2413	**GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2413 GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS					
GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS					**267,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2414	**GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2414 GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS					
GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2415	**GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2415 GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS					
GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS					**307,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2416	**GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2416 GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS					
GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS					**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2417	**GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2417 GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS					
GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2418	**GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2419	**GBPS - KARA UDIN ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KARA UDIN ARADIN KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2420	**GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2420 GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS					
GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2421	**GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2421 GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS					
GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS					**308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2422	**GBPS - KAMRAHOO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KAMRAHOO KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2423	**GBPS - KAMAL KEERIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - KAMAL KEERIO KHAIRPUR MIRS						**406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2424	**GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2425	**GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2425 GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS					
GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS					**249,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2426	**GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS						**373,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2427	**GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2427 GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS					
GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS					**243,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2428 GBPS - NOORAL JAGIRANI KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**157,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**145,000**
A03901 Stationery					83,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					50,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**102,000**
A132 TOTAL FURNITURE AND FIXTURE					**40,000**
A13201 Furniture and Fixture					40,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000
GBPS - NOORAL JAGIRANI KHAIRPUR MIRS					**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2429	**GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2429 GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS					
GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2430	**GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2431	**GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2431 GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS					
GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2432	**GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2433	**GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS						**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2434	**GBPS - MAHRAM PANHWAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAHRAM PANHWAR KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2435	**GBPS - MUBARAK SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUBARAK SAHITO KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2436	**GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2436 GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS					
GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2437	**GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2437 GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS					
GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS					**256,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2438	**GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS						**247,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2439	**GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS						**279,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2440	**GBPS - GENDAHOO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GENDAHOO KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2441	**GBPS - TOPINO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - TOPINO KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2442	**GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2442 GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS					
GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS					**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2443	**GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS						**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2444	**GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2445	**GBPS - PHOTO KHAN RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - PHOTO KHAN RIND KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2446	**GBPS - HAJI BEDAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - HAJI BEDAL KHAIRPUR MIRS						**316,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2447	**GBPS - ARBAB ALI KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ARBAB ALI KHAN KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2448	**GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2448 GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS					
GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS					**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2449	**GBPS - LADHAOU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LADHAOU KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2450	**GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2450 GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS					
GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2451	**GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2452	**GBPS - JEO KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JEO KHAN KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2453	**GBPS - GAMBAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GAMBAL SHAH KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2454	**GBPS - AKEN WARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AKEN WARO KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2455	**GBPS - ALI GUL BHURGARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI GUL BHURGARI KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2456	**GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2456 GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS					
GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS					**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2457	**GBPS - ARBAB KHAN RID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ARBAB KHAN RID KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2458	**GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2459	**GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2459 GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS					
GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2460	**GBPS - HADI BUX PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HADI BUX PANHYAR KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2461	**GBPS - ESSA BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ESSA BHAMBHARO KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2462	**GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2462 GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS					
GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS					394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2463	**GBPS - SAJAN FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SAJAN FAKIR KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2464	**GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2464 GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS					
GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2465	**GBPS - AGAR MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - AGAR MALLAH KHAIRPUR MIRS						**286,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2466	**GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2466 GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS					
GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS					328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2467	**GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS						**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2468	**GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2468 GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS					
GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2469	**GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2469 GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS					
GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS					**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2470	**GBPS - BAHRAM KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BAHRAM KHAN KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2471	**GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2471 GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS					
GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS					302,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2472	**GBPS - ARAB MALAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ARAB MALAH KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2473	**GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS						**282,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2474	**GBPS - BHALI DINO SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BHALI DINO SHAR KHAIRPUR MIRS						**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2475	**GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2475 GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS					
GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS					**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2476	**GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2476 GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS					
GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS					**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2477	**GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS						**288,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2478	**GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2478 GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS					
GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS					**266,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2479	**GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2479 GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS					
GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS					**253,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2480	**GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS						**322,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2481	**GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2481 GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS					
GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS					**345,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2482	**GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS					**255,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2483	**GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2483 GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS					**282,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2484	**GBPS - SAMI POTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SAMI POTA KHAIRPUR MIRS						**264,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2485	**GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2485 GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS					
GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2486	**GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2486 GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS					
GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS					282,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2487	**GBPS - WAHID BUX MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - WAHID BUX MALLAH KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2488	**GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS					**263,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2489	**GBPS - SHAH DINO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SHAH DINO KHAIRPUR MIRS						**267,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2490	**GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2490 GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS					
GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS					286,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2491	**GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2491 GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS					**237,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2492	**GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2492 GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS					
GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2493	**GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2493 GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS					
GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS					**271,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2494	**GBPS - UMID ALI MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - UMID ALI MALLAH KHAIRPUR MIRS						**250,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2495	**GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2496	**GBPS - HUR COLONEY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - HUR COLONEY KHAIRPUR MIRS						**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2497	**GBPS - GHULAM SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - GHULAM SOOMRO KHAIRPUR MIRS						**347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2498	**GBPS - MEHRAB CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MEHRAB CHANDIO KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2499	**GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2499 GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS					
GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2500	**GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2501	**GBPS - PATASHO SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - PATASHO SHER KHAIRPUR MIRS						**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2502	**GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2502 GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS					
GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS					292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2503	**GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2503 GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS					**250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2504	**GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2504 GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS					
GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS					**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2505	**GBPS - DANAH MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**433,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**421,000**
A03901	Stationery					221,000
A0390A	Sports Activities					40,000
A0390B	Co-Curricular Activities					160,000
A09	**TOTAL PHYSICAL ASSETS**					**134,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**134,000**
A09701	Furniture and fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**123,000**
A13201	Furniture and Fixture					123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**40,000**
A13802	Maintenance of playgrounds					40,000
GBPS - DANAH MALLAH KHAIRPUR MIRS						**780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2506	**GBPS - TAJJAL SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - TAJJAL SHARIF KHAIRPUR MIRS						**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2507	**GBPS - HAJI MEHRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - HAJI MEHRANI KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2508	**GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2508 GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS					
GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2509	**GBPS - KHAN MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KHAN MUHAMMAD KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2510	**GBPS - ABDUL ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ABDUL ARADIN KHAIRPUR MIRS						**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2511	**GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2511 GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS					
GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2512	**GBPS - HAMID DHAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - HAMID DHAREJO KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2513	**GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2513 GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS					
GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2514	**GBPS - ALI AKBAR SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALI AKBAR SHAH KHAIRPUR MIRS						**237,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2515	**GBPS - ASAD ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ASAD ABAD KHAIRPUR MIRS						**285,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2516	**GBPS - BACHAL PAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BACHAL PAJPER KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2517	**GBPS - SYED KABIR SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SYED KABIR SHAH KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2518	**GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2518 GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS					**283,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2519	**GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2519 GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS					
GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS					**328,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2520	**GBPS - MITHO MINO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MITHO MINO KHAIRPUR MIRS						**325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2521	**GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2522	**GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2523	**GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2523 GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2524	**GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2524 GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS					
GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS					**460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2525	**GBPS - NOOR MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - NOOR MUHAMMAD KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2526	**GBPS - MIR KHAN ARADIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - MIR KHAN ARADIN KHAIRPUR MIRS						**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2527	**GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2527 GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS					
GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS					**355,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2528	**GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2528 GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS					
GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS					337,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2529	**GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2529 GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS					
GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2530	**GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2530 GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS					**283,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2531	**GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2531 GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS					
GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS					**352,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2532	**GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS						**344,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2533	**GGPS - FETAH KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - FETAH KHAN KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2534	**GGPS - CHOONDIKO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - CHOONDIKO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2535	**GGPS - PHARYARO NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - PHARYARO NO.2 KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2536	**GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS						**249,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2537	**GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2537 GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS					
GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS					278,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2538	**GGPS - SHAH MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - SHAH MUHAMMAD KHAIRPUR MIRS					**264,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2539	**GGPS - HUR COLONY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - HUR COLONY KHAIRPUR MIRS						**267,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2540	**GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2540 GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS					
GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS					**248,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2541	**GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS						**234,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2542	**GGPS - JAMAL UDDIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - JAMAL UDDIN KHAIRPUR MIRS						**272,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2543	**GGPS - LAL BUX BHURGARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - LAL BUX BHURGARI KHAIRPUR MIRS						**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2544	**GGPS - PHARHAYARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - PHARHAYARO KHAIRPUR MIRS					**248,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2545	**GGPS - CHEGAHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GGPS - CHEGAHRO KHAIRPUR MIRS						**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2546	**GGPS - TOPENO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - TOPENO KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2547	**GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2547 GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS					
GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS					**280,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2548	**GGPS - ALI DINO RID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - ALI DINO RID KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2549	**GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2549 GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS					
GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS					**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2550	**GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2550 GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS					
GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS					**237,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2551	**GGPS - TAJEL SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS - TAJEL SHARIF KHAIRPUR MIRS						**429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2552	**GGPS - BUX ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - BUX ALI SHAR KHAIRPUR MIRS					**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2553	**GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS					**247,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2554	**GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2554 GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS					
GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS					**272,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2555	**GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS						**293,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2556	**GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS						**340,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2557	**GBPS - MIAN DAD MANDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MIAN DAD MANDAN KHAIRPUR MIRS						**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2558	**GBPS - SAINDAD SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SAINDAD SOLANGI KHAIRPUR MIRS						**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2559	**GBPS - SIJAWAL FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SIJAWAL FAKIR KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2560	**GBPS - QADIR BUX JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - QADIR BUX JOGI KHAIRPUR MIRS						**285,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2561	**GBPS - DEH ILLAHI BUX KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DEH ILLAHI BUX KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2562	**GBPS - SIANDAD HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SIANDAD HAJI KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2563	**GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2563 GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS					
GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS					**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2564	**GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2565 GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2565 GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS					
GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2566	**GBPS - GHULAM HYDER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GHULAM HYDER KHAIRPUR MIRS						**253,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2567	**GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS						**292,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2568	**GBPS - BAQI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BAQI KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2569	**GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2569 GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS					
GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS					**416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2570	**GBPS - PIR BUX WANDHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PIR BUX WANDHAR KHAIRPUR MIRS						**252,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2571	**GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS						**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2572	**GBPS - GULSHER JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - GULSHER JOGI KHAIRPUR MIRS						**383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2573	**GBPS - OC SERI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - OC SERI KHAIRPUR MIRS						**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2574	**GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2574 GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS					
GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS					**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2575	**GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2576	**GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2576 GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS					
GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS					**308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2577	**GBPS - BANBHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BANBHAN KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2578	**GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2578 GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS					
GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS					**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2579	**GBPS - ALI SHER DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ALI SHER DASTI KHAIRPUR MIRS						**328,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2580	**GBPS - DEPARJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - DEPARJA KHAIRPUR MIRS						**363,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2581	**GBPS - TALPUR NANDHA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - TALPUR NANDHA KHAIRPUR MIRS						**298,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2582	**GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS						**298,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2583	**GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS						**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2584	**GBPS - RASOOL PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RASOOL PUR KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2585	**GBPS - HEKAL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HEKAL SHAR KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2586	**GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2587	**GBPS - SUTIARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SUTIARO KHAIRPUR MIRS						**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2588	**GBPS - MOULA BUX BEHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MOULA BUX BEHAN KHAIRPUR MIRS						**277,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2589	**GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS						**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2590	**GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS						**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2591	**GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2591 GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS					
GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS					**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2592	**GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2592 GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS					
GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS					**418,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2593	**GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2593 GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS					
GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS					**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2594	**GBPS - SIKANDAR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - SIKANDAR ABAD KHAIRPUR MIRS						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2595	**GBPS - MUBARAK SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - MUBARAK SHAR KHAIRPUR MIRS						**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2596	**GBPS - CHEENA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - CHEENA KHAIRPUR MIRS						**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2597	**GBPS - JAFFAR JALALANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - JAFFAR JALALANI KHAIRPUR MIRS						**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2598	**GBPS - HASHIM GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - HASHIM GOPANG KHAIRPUR MIRS						**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2599	**GBPS - KHAMISO SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - KHAMISO SOOMRO KHAIRPUR MIRS						**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2600	**GBPS - MIR KHAN JALALNI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MIR KHAN JALALNI KHAIRPUR MIRS						**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2601	**GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS						**368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2602	**GBPS - SAIFAL CHANNA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SAIFAL CHANNA KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2603	**GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2604	**GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2604 GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS					
GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS					**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2605	**GBPS - WARYAM WANDIAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - WARYAM WANDIAR KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2606	**GBPS - SHAHEED ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SHAHEED ABAD KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2607	**GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2607 GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS					
GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS					406,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2608	**GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS						**373,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2609	**GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS						**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2610	**GBPS - KHAMISO RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KHAMISO RAJPER KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2611	**GBPS - TARKO WADO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**347,000**
A03901	Stationery					184,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					130,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000
GBPS - TARKO WADO KHAIRPUR MIRS						**669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2612	**GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2612 GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS					
GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS					**347,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2613	**GBPS - SOFAI NOOPOTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - SOFAI NOOPOTA KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2614	**GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**309,000**
A03901	Stationery					165,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS						**611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2615	**GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2615 GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS					
GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS					341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2616	**GBPS - GUL KHAN LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**253,000**
A03901	Stationery					137,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - GUL KHAN LUND KHAIRPUR MIRS						**527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2617	**GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2617 GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS					**445,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2618	**GBPS - QADIR DINO SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - QADIR DINO SHAR KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2619	**GBPS - GHULAM HUSSAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - GHULAM HUSSAIN KHAIRPUR MIRS						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2620	**GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2620 GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS					
GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS					**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2621	**GBPS - KHARIRAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KHARIRAH KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2622	**GBPS - TOBA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - TOBA KHAIRPUR MIRS						**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2623	**GBPS - TARKO NANDHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - TARKO NANDHO KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2624	**GBPS - SANJAR KHAN LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SANJAR KHAN LUND KHAIRPUR MIRS						**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2625	**GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2625 GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS					
GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS					**300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2626	**GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2627	**GBPS - MENGHO FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**325,000**
A03901	Stationery					173,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					122,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GBPS - MENGHO FAKIR KHAIRPUR MIRS						**635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2628	**GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS						**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2629	**GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS						**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2630	**GBPS - AHMED MOJAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - AHMED MOJAI KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2631	**GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**172,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS						**404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2632	**GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**170,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2632 GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS					**402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2633	**GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS						**422,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2634	**GBPS - ALLAH RAKHYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**279,000**
A03901	Stationery					150,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS - ALLAH RAKHYO KHAIRPUR MIRS						**567,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2635	**GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2635 GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS					
GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS					258,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2636	**GBPS - MULA BANBHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MULA BANBHAN KHAIRPUR MIRS						**300,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2637	**GBPS - HOTE ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HOTE ALI SHAR KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2638	**GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2639	**GBPS - YAR ALI SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - YAR ALI SHER KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2640	**GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2641	**GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS						**278,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2642	**GBPS - JUWAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JUWAN SHAR KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2643	**GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2644	**GBPS - DEDHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DEDHANO KHAIRPUR MIRS						**302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2645	**GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2645 GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS					
GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS					**241,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2646	**GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2646 GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS					
GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS					**277,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2647	**GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2647 GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS					
GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS					240,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2648	**GBPS - MAHMOOD KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAHMOOD KALHORO KHAIRPUR MIRS						**250,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2649	**GBPS - ALI BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI BUX SHAR KHAIRPUR MIRS						**271,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2650	**GBPS - MEHAR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MEHAR SHAR KHAIRPUR MIRS						**294,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2651	**GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS						**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2652	**GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2652 GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS					
GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS					**242,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2653	**GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2654	**GBPS - NAWAB UDDIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - NAWAB UDDIN KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2655	**GBPS - RASOOL BUX SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RASOOL BUX SHER KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2656	**GBPS - ABDUL MAJEED KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ABDUL MAJEED KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2657	**GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2657 GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS					
GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS					**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2658	**GBPS - WAZIR IBUPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - WAZIR IBUPOTO KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2659	**GBPS - USMAN RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - USMAN RIND KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2660	**GBPS - ALI SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI SHER KHAIRPUR MIRS						**264,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2661	**GBPS - AUMB FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AUMB FAKIR KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2662	**GBPS - MALIK LAL KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MALIK LAL KHAN KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2663	**GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2663 GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS					
GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS					**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2664	**GBPS - QADIR DAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QADIR DAD LASHARI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2665	**GBPS - BANHOON JARWAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BANHOON JARWAR KHAIRPUR MIRS						**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2666	**GBPS - HAJI GUDO SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HAJI GUDO SIAL KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2667	**GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2668	**GBPS - MOULA BUX LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MOULA BUX LASHARI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2669	**GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2670	**GBPS - DAIM KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DAIM KUBAR KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2671	**GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2672	**GBPS - ALI MADAD SODHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - ALI MADAD SODHRO KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2673	**GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2674	**GBPS - PIR GAHRRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - PIR GAHRRO KHAIRPUR MIRS						**241,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2675	**GBPS - KAMIL DASTY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KAMIL DASTY KHAIRPUR MIRS						**313,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2676	**GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2677	**GBPS - SHAH LATIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SHAH LATIF KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2678	**GBPS - KUNDHO KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KUNDHO KHAN KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2679	**GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2679 GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2680	**GBPS - ABDUL RAHIM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ABDUL RAHIM KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2681	**GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2682	**GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2683	**GBPS - DEGANO SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DEGANO SAHITO KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2684	**GBPS - MATO KHAN VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MATO KHAN VEESAR KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2685	**GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2686	**GBPS - RANO MAJEDANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RANO MAJEDANO KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2687	**GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS						**263,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2688	**GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2688 GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS					
GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS					**277,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2689	**GBPS - JAFFAR SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JAFFAR SOLANGI KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2690	**GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS					**282,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2691	**GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS						**255,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2692	**GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2692 GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS					**232,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2693	**GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2693 GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS					
GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2694	**GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS						**298,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2695	**GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2695 GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS					
GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2696	**GBPS - MATT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MATT KHAIRPUR MIRS						**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2697	**GBPS - MAULA BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MAULA BUX SHAR KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2698	**GBPS - PHOTO DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - PHOTO DASTI KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2699	**GBPS - NABI BUX MANDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NABI BUX MANDAN KHAIRPUR MIRS						**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2700	**GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2700 GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS					
GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS					358,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2701	**GBPS - HAJI SOOF SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAJI SOOF SHAR KHAIRPUR MIRS						**299,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2702	**GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS						**273,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2703	**GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2703 GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS					**357,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2704	**GBPS - QUIM UDDIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - QUIM UDDIN KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2705	**GBPS - GHULAM SARWAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GHULAM SARWAR KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2706	**GBPS - AZHAR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AZHAR ABAD KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2707	**GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2708	**GBPS - PATHAN MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PATHAN MALLAH KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2709	**GBPS - ABDUL HADI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDUL HADI SHAR KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2710	**GBPS - SAHIB DINO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SAHIB DINO KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2711	**GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2712	**GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2713	**GBPS - BAQO KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BAQO KHAN SHAR KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2714	**GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2714 GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS					
GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS					**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2715	**GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2715 GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS					
GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS					**267,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2716	**GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS						**241,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2717	**GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2717 GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS					
GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS					**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2718	**GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS						**222,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2719	**GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2719 GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS					
GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS					**307,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2720	**GBPS - KHUDA BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KHUDA BUX SHAR KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2721	**GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2721 GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS					
GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS					**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2722	**GBPS - CHANGAL JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - CHANGAL JOGI KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2723	**GBPS - DENGAL VESER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DENGAL VESER KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2724	**GBPS - WALI DAD ANSARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - WALI DAD ANSARI KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2725	**GBPS - NOORAL UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - NOORAL UJJAN KHAIRPUR MIRS						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2726	**GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS						**273,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2727	**GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2727 GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS					
GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2728	**GBPS - RAHMAN ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAHMAN ABAD KHAIRPUR MIRS						**255,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2729	**GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2729 GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS					
GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2730	**GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2730 GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS					
GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS					**309,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2731	**GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2731 GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS					
GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS					**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2732	**GBPS - JAMAL UDDIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JAMAL UDDIN KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2733	**GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2734	**GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2734 GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS					
GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS					**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2735	**GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2736	**GBPS - ARAB MANDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ARAB MANDAN KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2737	**GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2737 GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS					
GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS					**445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2738	**GBPS - CHHATTAN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - CHHATTAN SHAH KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2739	**GBPS - RASOOL BUX KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RASOOL BUX KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2740	**GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2740 GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS					
GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS					**258,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2741	**GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2741 GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS					
GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS					**264,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2742	**GBPS - LIAQUAT ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - LIAQUAT ABAD KHAIRPUR MIRS						**278,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2743	**GBPS - NOORAL KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - NOORAL KHASKHALI KHAIRPUR MIRS						**288,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2744	**GBPS - WAHID BUX LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - WAHID BUX LASHARI KHAIRPUR MIRS						**299,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2745	**GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2745 GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS					
GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS					**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2746	**GBPS - SRAI WAHID BUX KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SRAI WAHID BUX KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2747	**GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2747 GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2748	**GBPS - DARHOON KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DARHOON KHAN KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2749	**GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2749 GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS					
GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS					**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2750	**GBPS - KHARERI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KHARERI KHAIRPUR MIRS						**325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2751	**GBPS - MARORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MARORO KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2752	**GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS						**403,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2753	**GBPS - NEW ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NEW ABAD KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2754	**GBPS - PIR BUX CHENO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PIR BUX CHENO KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2755	**GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2756	**GBPS - GUL WARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GUL WARO KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2757	**GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2758	**GBPS - SHARAF ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SHARAF ALI SHAR KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2759	**GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2760	**GBPS - ABDULLAH SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ABDULLAH SHAR KHAIRPUR MIRS						**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2761	**GBPS - ALLAH WARAYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALLAH WARAYO KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2762	**GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2762 GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS					
GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2763	**GGPS - MULLA BANBHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - MULLA BANBHAN KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2764	**GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2764 GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS					
GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS					299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2765	**GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2766	**GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2766 GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS					
GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS					**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2767	**GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS						**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2768	**GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2768 GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS					
GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS					**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2769	**GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2770	**GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2770 GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS					**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2771	**GBPS - GHULAM QADIR SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GHULAM QADIR SHER KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2772	**GBPS - ALI BAIG VESSAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALI BAIG VESSAR KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2773	**GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2773 GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS					
GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS					292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2774	**GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2775	**GBPS - M.ABDULLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - M.ABDULLAH KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2776	**GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS						**312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2777	**GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS						**235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2778	**GBPS - BAKHSHAN KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - BAKHSHAN KHAN KHAIRPUR MIRS						**372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2779	**GBPS - HYDER KHAN RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HYDER KHAN RIND KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2780	**GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2780 GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS					
GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS					**258,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2781	**GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2781 GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS					
GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2782	**GBPS - DODO KHARWALO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DODO KHARWALO KHAIRPUR MIRS						**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2783	**GBPS - SAHITA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SAHITA KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2784	**GBPS - JARO MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JARO MALLAH KHAIRPUR MIRS						**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2785	**GBPS - MAHRAM ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAHRAM ALI KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2786	**GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2787	**GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2787 GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS					
GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS					225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2788	**GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2788 GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS					
GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS					294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2789	**GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2789 GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS					
GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2790	**GBPS - LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LAGHARI KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2791	**GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2791 GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS					
GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS					**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2792	**GBPS - ALI SHER KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI SHER KUBAR KHAIRPUR MIRS						**252,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2793	**GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2793 GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS					
GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS					278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2794	**GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2794 GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS					
GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS					262,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2795	**GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2795 GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS					
GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS					282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2796	**GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2797	**GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS						**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2798	**GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS						**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2799	**GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2800	**GBPS - NAWAB KHAN RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NAWAB KHAN RIND KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2801	**GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2802	**GBPS - PEERAL HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PEERAL HAJI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2803	**GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2804	**GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2805	**GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2805 GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS					**285,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2806	**GBPS - ADHO KORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ADHO KORI KHAIRPUR MIRS						**303,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2807	**GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS						**249,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2808	**GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2808 GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS					
GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS					**267,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2809	**GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2809 GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS					**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2810	**GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS						**313,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2811	**GBPS - ISLAM ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ISLAM ABAD KHAIRPUR MIRS						**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2812	**GBPS - LATIF ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - LATIF ABAD KHAIRPUR MIRS						**318,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2813	**GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2813 GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS					
GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS					280,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2814	**GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS						**222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2815	**GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2815 GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS					
GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS					**277,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2816	**GBPS - ABBAS ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - ABBAS ALI SHAR KHAIRPUR MIRS					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2817	**GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS						**293,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2818	**GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS						**298,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2819	**GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2819 GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS					
GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2820	**GBPS - AHMED ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - AHMED ABAD KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2821	**GBPS - MANGHAN RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MANGHAN RAJPAR KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2822	**GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2823	**GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2823 GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS					
GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2824	**GBPS - SONO KUBBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - SONO KUBBAR KHAIRPUR MIRS						**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2825	**GBPS - BAGO DHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - BAGO DHORO KHAIRPUR MIRS						**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2826	**GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2826 GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS					
GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS					299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2827	**GBPS - GHULAM AKBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GHULAM AKBAR KHAIRPUR MIRS						**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2828	**GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2828 GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS					
GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS					**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2829	**GBPS - CHANISAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - CHANISAR KHAIRPUR MIRS						**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2830	**GBPS - DHANGANO MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - DHANGANO MARI KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2831	**GBPS - ALI HADIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI HADIR KHAIRPUR MIRS						**314,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2832	**GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2832 GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS					
GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2833	**GBPS - PANDHI SODHERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PANDHI SODHERO KHAIRPUR MIRS						**267,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2834	**GBPS - KAURO HISBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KAURO HISBANI KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2835	**GBPS - RABAN CHANNO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RABAN CHANNO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2836	**GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2836 GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS					
GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS					**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2837	**GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2837 GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS					
GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS					234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2838	**GBPS - ALI BUX LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALI BUX LUND KHAIRPUR MIRS						**295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2839	**GBPS - DOULAT JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DOULAT JOGI KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2840	**GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2840 GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS					
GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS					**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2841	**GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2841 GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS					
GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS					**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2842	**GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2842 GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS					
GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2843	**GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2843 GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS					**258,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2844	**GBPS - SADAHAYO SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SADAHAYO SHER KHAIRPUR MIRS						**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2845	**GBPS - KHARIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KHARIRO KHAIRPUR MIRS						**271,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2846	**GBPS - SODHO KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - SODHO KHASKHALI KHAIRPUR MIRS						**340,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2847	**GBPS - SHAH BAG HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SHAH BAG HAJI KHAIRPUR MIRS						**328,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2848	**GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2848 GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS					
GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS					**288,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2849	**GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS						**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2850	**GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2850 GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS					
GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS					**294,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2851	**GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2851 GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS					**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2852	**GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2852 GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS					
GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2853	**GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS						**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2854	**GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2854 GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS					
GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS					**309,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2855	**GBPS - MUBARAK LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MUBARAK LASHARI KHAIRPUR MIRS						**294,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2856	**GBPS - UMAR PHULL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - UMAR PHULL KHAIRPUR MIRS						**271,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2857	**GBPS - JAMOON SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JAMOON SHAR KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2858	**GBPS - KHAN MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KHAN MUHAMMAD KHAIRPUR MIRS						**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2859	**GBPS - SULTAN AHMED KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SULTAN AHMED KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2860	**GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2860 GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS					
GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2861	**GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2861 GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS					
GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS					227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2862	**GBPS - PIR WAHYAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PIR WAHYAL KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2863	**GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2864	**GBPS - SHAH DAD MANDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SHAH DAD MANDAN KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2865	**GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2866	**GBPS - PEARAL GANGHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PEARAL GANGHRO KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2867	**GBPS - NEER WARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - NEER WARO KHAIRPUR MIRS						**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2868	**GBPS - JHANDO KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JHANDO KHAN KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2869	**GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
	GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS					**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2870	**GBPS - MOULA BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MOULA BUX SHAR KHAIRPUR MIRS						**317,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2871	**GBPS - NAZIM ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - NAZIM ABAD KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2872	**GBPS - SUHRAB KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SUHRAB KHAN KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2873	**GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2873 GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS					
GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS					**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2874	**GBPS - ALI BEG SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI BEG SHAR KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2875	**GBPS - UDHAL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - UDHAL SHAR KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2876	**GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2877	**GBPS - GUL SHER SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - GUL SHER SHAR KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2878	**GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2878 GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2879	**GBPS - BAGO DOHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BAGO DOHORO KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2880	**GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2880 GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS					
GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS					**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2881	**GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2881 GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS					278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2882	**GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2882 GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS					
GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS					**272,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2883	**GBPS - WAHID BUX SODHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - WAHID BUX SODHARO KHAIRPUR MIRS						**278,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2884	**GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS						**269,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2885	**GBPS - LAL BUX GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - LAL BUX GOPANG KHAIRPUR MIRS						**359,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2886	**GBPS - MELLYO MALAK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MELLYO MALAK KHAIRPUR MIRS						**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2887	**GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2887 GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS					
GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS					**324,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2888	**GBPS - IMDAD ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - IMDAD ALI KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2889	**GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS						**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2890	**GBPS - PUNJAL CHANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - PUNJAL CHANA KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2891	**GBPS - NOOR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NOOR ABAD KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2892	**GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2892 GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS					
GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2893	**GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2894	**GBPS - ADAM KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ADAM KHAN SHAR KHAIRPUR MIRS						**280,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2895	**GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS						**301,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2896	**GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2896 GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS					
GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS					346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2897	**GBPS - HASSAN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HASSAN SHAH KHAIRPUR MIRS						**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2898	**GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2899	**GBPS - ALI DAD JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI DAD JOGI KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2900	**GBPS - PIR WAHIL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - PIR WAHIL KHAIRPUR MIRS						**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2901	**GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2902	**GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS						**250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2903	**GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2904	**GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2905	**GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2906	**GBPS - SETHARJA FARAM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SETHARJA FARAM KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2907	**GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS						**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2908	**GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2909	**GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2909 GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS					
GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS					272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2910	**GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS						**283,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2911	**GBPS - M.SAJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - M.SAJJAN KHAIRPUR MIRS						**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2912	**GBPS - AMIN ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**172,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - AMIN ABAD KHAIRPUR MIRS						**404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2913	**GBPS - WALI DAD JOYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - WALI DAD JOYO KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2914	**GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2914 GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2915	**GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2916	**GBPS - MAKAN KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MAKAN KUBAR KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2917	**GBPS - FAKIR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - FAKIR ABAD KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2918	**GBPS - ILYAS KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ILYAS KHASKHALI KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2919	**GBPS - MUHAMMAD USMAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MUHAMMAD USMAN KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2920	**GBPS - SODHO KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SODHO KUBAR KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2921	**GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2922	**GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2922 GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS					
GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS					**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2923	**GBPS - ALI ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI ABAD KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2924	**GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS						**309,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2925	**GBPS - HAROON PHUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAROON PHUL KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2926	**GBPS - USMAN MAJEEDANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - USMAN MAJEEDANO KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2927	**GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2927 GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS					**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2928	**GBPS - HABIB HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HABIB HAJI KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2929	**GBPS - KHABAR JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KHABAR JOGI KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2930	**GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2930 GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS					
GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2931	**GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2932	**GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2932 GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2933	**GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2933 GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS					
GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2934	**GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2935	**GBPS - BACHRAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BACHRAH KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2936	**GBPS - ALLAH DINO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALLAH DINO KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2937	**GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2937 GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS					
GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS					**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2938	**GGPS - MOHSIN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - MOHSIN SHAH KHAIRPUR MIRS						**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2939	**GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS						**325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2940	**GGPS - NAWAZ ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - NAWAZ ALI KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2941	**GGPS - FAZAL ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - FAZAL ABAD KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2942	**GGPS - SADIQUE SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - SADIQUE SHAR KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2943	**GGPS - MOULA BUX BEHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - MOULA BUX BEHAN KHAIRPUR MIRS					**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2944	**GGPS - RASOOL BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GGPS - RASOOL BUX SHAR KHAIRPUR MIRS					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2945	**GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2945 GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS					
GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS					**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2946	**GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2947	**GGPS - KHABAR JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - KHABAR JOGI KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2948	**GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2948 GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS					
GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS					**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2949	**GGPS - SIKANDER ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - SIKANDER ABAD KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2950	**GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2950 GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS					
GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS					**282,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2951	**GGPS - SARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GGPS - SARI KHAIRPUR MIRS						**460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2952	**GGPS - MATLO KHAN LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GGPS - MATLO KHAN LUND KHAIRPUR MIRS						**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2953	**GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2953 GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS					
GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS					**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2954	**GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2955	**GGPS - DEPARJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GGPS - DEPARJA KHAIRPUR MIRS						**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2956	**GGPS - KHINYARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - KHINYARI KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2957	**GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2957 GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS					
GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2958	**GGPS - ALI DINO SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - ALI DINO SHAR KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2959	**GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2959 GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS					
GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS					**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2960	**GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS						**242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2961	**GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2962	**GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2963	**GGPS - DUR MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - DUR MUHAMMAD KHAIRPUR MIRS						**277,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2964	**GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS						**252,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2965	**GGPS - TALPUR NANDHA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - TALPUR NANDHA KHAIRPUR MIRS						**257,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2966	**GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2966 GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS					
GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS					225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2967	**GGPS - WALI DINO KERYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - WALI DINO KERYO KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2968	**GGPS - SAHIB DINO PHULL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - SAHIB DINO PHULL KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2969	**GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2970	**GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2970 GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS					
GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS					**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2971	**GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2971 GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS					
GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2972	**GGPS - HUSSAIN ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - HUSSAIN ABAD KHAIRPUR MIRS						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2973	**GGPS - MARORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - MARORO KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2974	**GGPS - NANDHI THARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - NANDHI THARI KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2975	**GGPS - ALLAH ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - ALLAH ABAD KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2976	**GGPS - LAKHMIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - LAKHMIR KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2977	**GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2977 GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS					
GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS					**252,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2978	**GGPS - WALI DAD ANSARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - WALI DAD ANSARI KHAIRPUR MIRS						**249,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2979	**GGPS - DATO DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GGPS - DATO DASTI KHAIRPUR MIRS						**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2980	**GGPS - MALLAH COLONY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - MALLAH COLONY KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2981	**GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2981 GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS					
GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS					**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2982	**GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2982 GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS					
GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS					**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2983	**GGPS - HAJI KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - HAJI KHAN KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2984	**GBPS - KHUDA BUX DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KHUDA BUX DASTI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2985	**GGPS - ALLAH DINO AMUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - ALLAH DINO AMUR KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2986	**GGPS - MANDAN EAST KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - MANDAN EAST KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2987	**GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2988	**GGPS - THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - THARI MIRWAH KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2989	**GGPS - SUTIARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - SUTIARO KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2990	**GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2990 GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS					
GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS					267,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2991	**GGPS - SAHIB DINO SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - SAHIB DINO SHAR KHAIRPUR MIRS						**248,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2992	**GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS					**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2993	**GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
	GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS					**309,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2994	**GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2994 GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS					
GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS					279,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2995	**GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2995 GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS					
GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS					271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2996	**GGPS - ABDUL SATTAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - ABDUL SATTAR KHAIRPUR MIRS						**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2997	**GGPS - KHAREREE KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - KHAREREE KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2998	**GGPS - TANDO MIR ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
	GGPS - TANDO MIR ALI KHAIRPUR MIRS					**338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2999	**GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2999 GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS					
GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS					**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3001	**GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3001 GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS					
GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3002	**GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3002 GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS					
GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3003	**GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3004	**GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS						**299,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3005	**GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3005 GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS					
GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS					**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3006	**GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3006 GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS					
GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS					**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3007	**GGPS - HAJI KHAN DASTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - HAJI KHAN DASTI KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3008	**GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3008 GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS					
GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3009	**GGPS - AUCHAR MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - AUCHAR MALLAH KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3010	**GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3011	**GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3011 GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS					
GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS					**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3012	**GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3012 GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS					
GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS					**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3013	**GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3013 GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS					
GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS					287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3014	**GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3014 GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS					
GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3015	**GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3016	**GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS						**303,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3017	**GGPS - SHAH NAWAZ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - SHAH NAWAZ KHAIRPUR MIRS						**298,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3018	**GGPS - MEVO MANGRIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - MEVO MANGRIO KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3019	**GGPS - MATT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - MATT KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3020	**GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3021	**GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3021 GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS					
GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS					**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3022	**GGPS - SAIFAL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - SAIFAL SHAR KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3023	**GGPS - ATTA MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - ATTA MUHAMMAD KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3024	**GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3024 GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS					
GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3025	**GGPS - SANJAR KHAN LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - SANJAR KHAN LUND KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3026	**GGPS - SIKANDAR ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - SIKANDAR ALI KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3027	**GGPS - TARKO WADO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - TARKO WADO KHAIRPUR MIRS						**266,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3028	**GGPS - MOULA BUX SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - MOULA BUX SHER KHAIRPUR MIRS					**255,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3029	**GGPS - MOULA BUX GILAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - MOULA BUX GILAL KHAIRPUR MIRS						**298,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3030	**GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3030 GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS					
GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3031	**GGPS - MANDAN WEST KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - MANDAN WEST KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3032	**GGPS - GULSHER SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - GULSHER SHER KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3033	**GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3034	**GGPS - DATTO SANJRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - DATTO SANJRANI KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3035	**GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3035 GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS					
GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS					**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3036	**GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3036 GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS					
GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS					**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3037	**GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3037 GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS					
GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS					**274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3038	**GBPS - RANJHO PATO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - RANJHO PATO KHAIRPUR MIRS						**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3039	**GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3039 GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS					384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3040	**GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3041	**GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3041 GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS					
GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3042	**GBPS - HABIB ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - HABIB ABAD KHAIRPUR MIRS						**408,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3043	**GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS						**256,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3044	**GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3044 GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS					
GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS					**234,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3045	**GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS						**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3046	**GBPS - MOULA BUX BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**198,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - MOULA BUX BURDI KHAIRPUR MIRS						**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3047	**GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3047 GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS					
GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3048	**GBPS - ARARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ARARO KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3049	**GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3049 GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS					
GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS					269,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3050	**GBPS - WALI DINO LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - WALI DINO LASHARI KHAIRPUR MIRS						**277,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3051	**GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS						**292,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3052	**GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3052 GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS					
GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS					**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3053	**GBPS - MAHMOOD KHAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAHMOOD KHAND KHAIRPUR MIRS						**249,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3054	**GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3054 GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS					
GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS					**312,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3055	**GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS						**322,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3056	**GBPS - RATTAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RATTAR KHAIRPUR MIRS						**332,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3057	**GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3057 GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS					
GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS					**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3058	**GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3058 GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS					
GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS					**309,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3059	**GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3059 GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS					**343,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3060	**GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3060 GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS					
GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS					**418,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3061	**GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3061 GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS					
GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS					**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3062	**GBPS - BAEED MULLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BAEED MULLO KHAIRPUR MIRS						**307,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3063	**GBPS - NEW LEHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**247,000**
A03901	Stationery					134,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - NEW LEHARO KHAIRPUR MIRS						**518,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3064	**GGPS - SHAMAS ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - SHAMAS ABAD KHAIRPUR MIRS						**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3065	**GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3065 GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS					
GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS					**287,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3066	**GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**279,000**
A03901	Stationery					150,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS						**566,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3067	**GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3067 GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS					
GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS					**413,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3068	**GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3068 GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS					322,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3069	**GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**249,000**
A03901	Stationery					135,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS						**521,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3070	**GBPS - PACCA CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - PACCA CHANG KHAIRPUR MIRS						**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3071	**GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3071 GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS					**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3072	**GBPS - JAFFAR RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - JAFFAR RAJPER KHAIRPUR MIRS						**383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3073	**GBPS - AMIR BUX RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - AMIR BUX RAJPER KHAIRPUR MIRS						**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3074	**GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS						**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3075	**GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3075 GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS					
GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS					362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3076	**GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3076 GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS					
GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS					**328,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3077	**GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS						**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3078	**GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3078 GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS					
GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS					448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3079	**GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS						**549,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3080	**GBPS - GOUNDAI PATA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GOUNDAI PATA KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3081	**GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3082	**GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS						**379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3083	**GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3083 GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS					
GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS					**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3084	**GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**253,000**
A03901	Stationery					137,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3084 GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS					
GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS					527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3085	**GBPS - ALI BUX CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI BUX CHANG KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3086	**GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**237,000**
A03901	Stationery					129,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS						**503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3087	**GBPS - KAROONDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - KAROONDI KHAIRPUR MIRS						**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3088	**GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3088 GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS					
GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS					**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3089	**GBPS - HEESAB HISBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - HEESAB HISBANI KHAIRPUR MIRS						**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3090	**GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3091	**GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3092	**GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3092 GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS					
GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS					**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3093	**GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS						**352,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3094	**GBPS - HUB ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - HUB ALI SHAR KHAIRPUR MIRS						**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3095	**GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3096	**GBPS - KAROONDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**481,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**469,000**
A03901	Stationery					245,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					179,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**137,000**
A13201	Furniture and Fixture					137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000
GBPS - KAROONDI KHAIRPUR MIRS						**853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3097	**GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3097 GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS					
GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS					**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3098	**GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**259,000**
A03901	Stationery					140,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS						**530,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3099	**GBPS - ALI ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - ALI ABAD KHAIRPUR MIRS						**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3100	**GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3100 GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS					
GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS					361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3101	**GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3101 GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS					
GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS					**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3102	**GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3102 GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS					
GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS					**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3103	**GBPS - AMIR BUX KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - AMIR BUX KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3104	**GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3105	**GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3105 GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS					
GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS					**280,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3106	**GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3106 GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3107	**GBPS - HAJI ARBAB ALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**61,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - HAJI ARBAB ALI KHAIRPUR MIRS						**222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3108	**GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3109	**GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3109 GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS					
GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS					257,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3110	**GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3110 GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS					
GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3111 GBPS - PARCHO RAJPER KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**77,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**65,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - PARCHO RAJPER KHAIRPUR MIRS					**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3112	**GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3112 GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS					
GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3113	**GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3113 GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3114	**GBPS - RAZA ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAZA ABAD KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3115	**GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3116	**GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3117	**GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3117 GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS					
GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS					280,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3118	**GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3118 GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS					
GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS					300,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3119	**GBPS - NOOR AHMED JAPO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - NOOR AHMED JAPO KHAIRPUR MIRS						**234,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3120	**GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3120 GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS					
GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS					**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3121	**GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3121 GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS					**271,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3122	**GBPS - PARYO MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - PARYO MARI KHAIRPUR MIRS						**283,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3123	**GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3123 GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS					
GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3124	**GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3124 GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS					
GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS					242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3125	**GBPS - NIAZ ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - NIAZ ABAD KHAIRPUR MIRS						**288,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3126	**GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3126 GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS					
GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS					**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3127	**GBPS - KARIM BUX CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - KARIM BUX CHANG KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3128	**GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3128 GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS					**249,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3129	**GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3129 GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS					
GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS					**313,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3130	**GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3130 GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS					**253,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3131	**GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3131 GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS					
GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS					**292,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3132	**GBPS - KHUDA BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - KHUDA BUX SHAR KHAIRPUR MIRS					**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3133	**GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3134	**GBPS - AMEER DAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - AMEER DAD SHAR KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3135	**GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3135 GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS					
GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3136	**GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3136 GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS					
GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS					**280,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3137	**GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3137 GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS					**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3138	**GBPS - HADI BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HADI BUX SHAR KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3139	**GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3140	**GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS					**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3141	**GBPS - SONO KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SONO KHAN SHAR KHAIRPUR MIRS						**287,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3142	**GBPS - KHUDA BUX CHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KHUDA BUX CHANO KHAIRPUR MIRS						**317,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3143	**GBPS - HUR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HUR ABAD KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3144	**GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3144 GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS					
GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS					**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3145	**GBPS - JALAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JALAJI KHAIRPUR MIRS						**262,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3146	**GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3146 GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS					
GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS					**256,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3147	**GBPS - MITHO CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MITHO CHANG KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3148	**GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3148 GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS					
GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3149	**GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3149 GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS					
GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS					**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3150	**GBPS - SOOMAR BHANGU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - SOOMAR BHANGU KHAIRPUR MIRS						**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3151	**GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3151 GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS					
GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS					**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3152	**GBPS - BAJEED FAQIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BAJEED FAQIR KHAIRPUR MIRS						**324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3153	**GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3153 GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS					
GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS					**279,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3154	**GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3154 GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS					**295,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3155	**GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS						**292,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3156	**GBPS - MEHAR ALI UNAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MEHAR ALI UNAR KHAIRPUR MIRS						**273,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3157	**GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3158	**GBPS - RANJHO RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RANJHO RAJPER KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3159	**GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3159 GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS					
GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3160	**GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3161	**GBPS - SAINDAD BANBHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - SAINDAD BANBHAN KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3162	**GBPS - DAWOOD CHANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DAWOOD CHANA KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3163	**GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3164	**GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3164 GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS					
GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS					**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3165	**GBPS - BHANGU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BHANGU KHAIRPUR MIRS						**278,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3166	**GBPS - TAHAR RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - TAHAR RAJPER KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3167	**GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS						**269,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3168	**GBPS - MUHIB SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MUHIB SHAH KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3169	**GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3169 GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS					
GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3170	**GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3171	**GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3171 GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS					
GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3172	**GBPS - NAZAR PATO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - NAZAR PATO KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3173	**GBPS - FATEH ALI CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - FATEH ALI CHANG KHAIRPUR MIRS						**225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3174	**GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3175	**GBPS - LAKYARI ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - LAKYARI ABAD KHAIRPUR MIRS						**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3176	**GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3177	**GBPS - BARKAT ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BARKAT ALI SHAR KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3178	**GBPS - SUTIH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SUTIH KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3179	**GBPS - BADAL KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BADAL KHAN SHAR KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3180	**GBPS - KARAM ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KARAM ALI SHAR KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3181	**GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS						**286,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3182	**GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS					**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3183	**GBPS - IMAM BUX BEHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - IMAM BUX BEHAN KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3184	**GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3184 GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS					**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3185	**GBPS - ALLAH DAD KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALLAH DAD KHAN KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3186	**GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3186 GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS					
GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS					262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3187	**GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3188	**GBPS - MUNEER ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MUNEER ABAD KHAIRPUR MIRS						**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3189	**GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3189 GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS					
GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS					**294,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3190	**GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3190 GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3191	**GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS						**279,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3192	**GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS						**314,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3193	**GBPS - RANJHO MASHAHORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - RANJHO MASHAHORI KHAIRPUR MIRS						**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3194	**GBPS - SHAH ALI CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SHAH ALI CHANG KHAIRPUR MIRS						**266,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3195	**GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3195 GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS					
GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS					**267,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3196	**GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3196 GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS					271,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3197	**GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3197 GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS					
GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3198	**GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3199	**GBPS - ALLAH DINO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALLAH DINO KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3200	**GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3200 GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS					
GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS					**252,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3201	**GBPS - DHANI BUX GAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DHANI BUX GAHO KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3202	**GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3202 GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS					
GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS					**264,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3203	**GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3203 GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS					
GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS					**243,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3204	**GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3204 GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS					
GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS					**252,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3205	**GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3205 GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS					
GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS					**325,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3206	**GBPS - KARIM BUX RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KARIM BUX RAJPER KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3207	**GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3207 GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS					
GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS					**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3208	**GBPS - KANDIARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KANDIARI KHAIRPUR MIRS						**300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3209	**GBPS - ALI BUX MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI BUX MARI KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3210	**GBPS - MITHO KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - MITHO KHAN KHAIRPUR MIRS						**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3211	**GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3211 GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS					
GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS					**273,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3212	**GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3212 GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS					
GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS					**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3213	**GBPS - ALI MURAD MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALI MURAD MARI KHAIRPUR MIRS						**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3214	**GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3215	**GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3216	**GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3216 GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS					
GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS					**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3217	**GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS						**256,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3218	**GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3218 GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS					
GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS					**266,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3219	**GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3219 GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS					**243,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3220	**GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS						**256,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3221	**GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3221 GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS					**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3222	**GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3222 GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS					
GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS					**324,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3223	**GBPS - ABDUL HAFEEZ KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDUL HAFEEZ KHAIRPUR MIRS						**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3224	**GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3225	**GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3226	**GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3226 GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3227	**GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3228	**GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3228 GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS					
GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS					**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3229	**GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3229 GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS					
GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3230	**GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3230 GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS					**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3231	**GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3231 GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS					
GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3232	**GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3233	**GBPS - LAKHMAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - LAKHMAN RAJPER KHAIRPUR MIRS						**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3234	**GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3234 GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS					
GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3235	**GBPS - WAHLIER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - WAHLIER KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3236	**GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3236 GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS					388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3237	**GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3237 GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS					
GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS					**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3238	**GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3239	**GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS						**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3240	**GBPS - KAISAR RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KAISAR RAJPAR KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3241	**GBPS - SHAH BEG SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SHAH BEG SHAR KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3242	**GBPS - KALRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KALRO KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3243	**GGPS - AMIR ABDULLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - AMIR ABDULLAH KHAIRPUR MIRS						**273,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3244	**GBPS - MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MARI KHAIRPUR MIRS						**300,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3245	**GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3245 GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS					
GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3246	**GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3247	**GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3247 GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS					**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3248	**GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3248 GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS					
GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS					**237,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3249	**GBPS - PIR GORA BED KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PIR GORA BED KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3250	**GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3250 GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS					
GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS					**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3251	**GBPS - HASHIM ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HASHIM ABAD KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3252	**GBPS - SYED NOORAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SYED NOORAL SHAH KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3253	**GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3253 GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS					
GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS					302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3254	**GBPS - MIR HASSAN CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MIR HASSAN CHANG KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3255	**GBPS - SABAT ALI SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SABAT ALI SHAR KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3256	**GBPS - KORO KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KORO KHAN SHAR KHAIRPUR MIRS						**271,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3257	**GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS						**249,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3258	**GBPS - LOOTHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LOOTHI KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3259	**GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3259 GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS					
GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS					**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3260	**GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3261	**GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3261 GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS					
GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS					**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3262	**GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3263	**GBPS - SHER BEG MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SHER BEG MARI KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3264	**GBPS - FAQEER ALI SHAER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - FAQEER ALI SHAER KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3265	**GBPS - KHALSO HISBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KHALSO HISBANI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3266	**GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3266 GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3267	**GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3267 GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS					
GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3268	**GBPS - GAZI KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GAZI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3269	**GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3269 GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS					
GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS					**247,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3270	**GBPS - MOHEJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MOHEJA KHAIRPUR MIRS						**282,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3271	**GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS						**273,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3272	**GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3273	**GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3273 GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS					
GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS					**288,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3274	**GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS						**262,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3275	**GBPS - SABHAJH SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SABHAJH SHAR KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3276	**GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3276 GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS					
GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS					**263,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3277	**GBPS - IQBAL ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - IQBAL ABAD KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3278	**GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3278 GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS					
GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS					**264,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3279	**GGPS - KAROONDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - KAROONDI KHAIRPUR MIRS						**412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3280	**GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3281	**GGPS - WALI DINO LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - WALI DINO LASHARI KHAIRPUR MIRS						**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3282	**GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS						**353,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3283	**GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3283 GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS					
GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS					**443,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3284	**GGPS - BASERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - BASERO KHAIRPUR MIRS						**346,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3285	**GGPS - KHUDA DINO SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - KHUDA DINO SHAR KHAIRPUR MIRS						**292,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3286	**GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS						**301,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3287	**GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3287 GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS					
GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS					**278,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3288	**GGPS - SAANJAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GGPS - SAANJAHO KHAIRPUR MIRS						**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3289	**GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3289 GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS					
GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS					267,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3290	**GGPS - CHANA MORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - CHANA MORI KHAIRPUR MIRS						**263,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3291	**GGPS - KOT LALO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - KOT LALO KHAIRPUR MIRS						**359,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3292	**GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3292 GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS					
GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3293	**GGPS - AKRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**204,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GGPS - AKRI KHAIRPUR MIRS						**453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3294	**GGPS - ALI SHER SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - ALI SHER SHAR KHAIRPUR MIRS						**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3295	**GGPS - THARIO RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GGPS - THARIO RAJPER KHAIRPUR MIRS						**399,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3296	**GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3296 GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS					
GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS					**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3297	**GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3297 GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS					
GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3298	**GGPS - BHANGU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - BHANGU KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3299	**GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3299 GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS					
GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS					**247,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3300	**GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS						**267,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3301	**GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3301 GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS					
GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3302	**GGPS - GHONDAI PATO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - GHONDAI PATO KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3303	**GGPS - MUHIB SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - MUHIB SHAH KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3304	**GGPS - ZAFAR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - ZAFAR ABAD KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3305	**GGPS - HASHIM ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - HASHIM ABAD KHAIRPUR MIRS					**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3306	**GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS					**267,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3307	**GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3308	**GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3308 GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS					
GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS					**252,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3309	**GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3309 GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS					
GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS					**267,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3310	**GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3310 GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS					
GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS					**328,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3311	**GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3311 GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS					
GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS					**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3312	**GGPS - IQBAL JAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - IQBAL JAT KHAIRPUR MIRS						**247,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3313	**GGPS - MEVO CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - MEVO CHANG KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3314	**GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3315	**GGPS - SHAH ALI CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - SHAH ALI CHANG KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3316	**GGPS - LIAQUAT ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - LIAQUAT ABAD KHAIRPUR MIRS						**247,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3317	**GGPS - ALI BUX CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - ALI BUX CHANG KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3318	**GGPS - HAFEEZ PATO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GGPS - HAFEEZ PATO KHAIRPUR MIRS					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3319	**GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3319 GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS					
GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS					355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3320	**GGPS - MUNEER ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - MUNEER ABAD KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3321	**GBPS - KATHRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - KATHRI KHAIRPUR MIRS						**464,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3322	**GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3322 GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS					
GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3323	**GBPS - LAL BUX TAGAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - LAL BUX TAGAR KHAIRPUR MIRS						**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3324	**GBPS - QMOOSANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - QMOOSANI KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3325	**GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS						**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3326	**GBPS - MITHO CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MITHO CHANDIO KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3327	**GBPS - MULLAN DHAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MULLAN DHAREJO KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3328	**GGPS - BHOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - BHOGI KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3329	**GBPS - PHARIARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - PHARIARO KHAIRPUR MIRS						**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3330	**GBPS - KADIR BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KADIR BUX SHAR KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3331	**GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3331 GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS					
GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS					**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3332	**GBPS - GHANGHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GHANGHAR KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3333	**GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3334	**GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3334 GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS					
GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS					**267,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3335	**GBPS - MOULA BUX LAKHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MOULA BUX LAKHO KHAIRPUR MIRS						**236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3336	**GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3336 GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS					
GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS					262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3337	**GGPS - PHORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - PHORI KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3338	**GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3338 GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS					
GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS					**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3339	**GBPS - PIR BUX HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PIR BUX HAJI KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3340	**GBPS - WANDH COLONY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - WANDH COLONY KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3341	**GBPS - DRIGH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DRIGH KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3342	**GBPS - TOORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - TOORI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3343	**GBPS - NANDHI MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - NANDHI MARI KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3344	**GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3344 GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS					
GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS					433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3345	**GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3346	**GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3346 GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3347	**GBPS - ARAB MULLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ARAB MULLO KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3348	**GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3348 GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS					
GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS					**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3349	**GGPS - VILLAGE KURYA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - VILLAGE KURYA KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3350	**GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3350 GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS					
GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS					**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3351	**GGPS - DARAZA SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - DARAZA SHARIF KHAIRPUR MIRS						**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1001	**GBPS - JADAL KHORKHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JADAL KHORKHANI KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1002	**GBPS - BABARLOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**443,000**
A03901	Stationery					232,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					169,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000
GBPS - BABARLOI KHAIRPUR MIRS						**814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1003	**GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**315,000**
A03901	Stationery					168,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1003 GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS					
GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS					**614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1004	**GBPS - SULTAN UL MADARAS KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SULTAN UL MADARAS KHAIRPUR MIRS						**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1005	**GBPS - DABBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**348,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**342,000**
A03901	Stationery					182,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000
GBPS - DABBAR KHAIRPUR MIRS						**655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1006	**GBPS - FAIZ ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**349,000**
A03901	Stationery					185,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000
GBPS - FAIZ ABAD KHAIRPUR MIRS						**672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1007	**GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					164,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS						**609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1008	**GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**327,000**
A03901	Stationery					174,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					122,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1008 GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS					
GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS					**639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1009	**GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**289,000**
A03901	Stationery					155,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					107,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1009 GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS					
GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS					**575,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1010	**GGPS - SADORO JANWARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - SADORO JANWARI KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1011	**GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**217,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1011 GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS					
GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS					467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1012	**GBPS - KOT PUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**318,000**
A03901	Stationery					169,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					119,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GBPS - KOT PUL KHAIRPUR MIRS						**625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1013	**GBPS - MACHYOON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**361,000**
A03901	Stationery					191,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					136,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000
GBPS - MACHYOON KHAIRPUR MIRS						**684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1014	**GBPS - PIR BUX MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**207,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - PIR BUX MAITLO KHAIRPUR MIRS						**458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1015	**GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1015 GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS					
GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS					**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1016	**GBPS - MORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**291,000**
A03901	Stationery					156,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000
GBPS - MORI KHAIRPUR MIRS						**584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1017	**GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**323,000**
A03901	Stationery					172,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					121,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS						**633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1018	**GBPS - WAPDA COLONY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					112,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - WAPDA COLONY KHAIRPUR MIRS						**452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1019	**GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**431,000**
A03901	Stationery					226,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					164,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1019 GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS					
GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS					**789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1020	**GBPS - WISRO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**340,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**328,000**
A03901	Stationery					174,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000
GBPS - WISRO WAHAN KHAIRPUR MIRS						**640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1021	**GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**271,000**
A03901	Stationery					146,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					100,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1021 GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS					
GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS					554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1022 GBPS - MAHESAR WADA KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**150,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**138,000**
A03901 Stationery					79,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					47,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A132 TOTAL FURNITURE AND FIXTURE					**38,000**
A13201 Furniture and Fixture					38,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000
GBPS - MAHESAR WADA KHAIRPUR MIRS					**354,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1023	**GBPS - MAHESAR WADA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MAHESAR WADA KHAIRPUR MIRS						**377,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1024	**GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**427,000**
A03901	Stationery					224,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					162,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000
GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS						**790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1025	**GBPS - RAHOOJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**351,000**
A03901	Stationery					186,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000
GBPS - RAHOOJA KHAIRPUR MIRS						**675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1026	**GBPS - SHAH PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - SHAH PUR KHAIRPUR MIRS						**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1027	**GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**593,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**581,000**
A03901	Stationery					301,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					224,000
A09	**TOTAL PHYSICAL ASSETS**					**152,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**152,000**
A09701	Furniture and fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**277,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**171,000**
A13201	Furniture and Fixture					171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**56,000**
A13802	Maintenance of playgrounds					56,000
GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS						**1,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1028	**GBPS - KOT DINAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**381,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**369,000**
A03901	Stationery					195,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					139,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000
GBPS - KOT DINAL SHAH KHAIRPUR MIRS						**702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1029	**GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**807,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**795,000**
A03901	Stationery					408,000
A0390A	Sports Activities					77,000
A0390B	Co-Curricular Activities					310,000
A09	**TOTAL PHYSICAL ASSETS**					**175,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**175,000**
A09701	Furniture and fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**362,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**235,000**
A13201	Furniture and Fixture					235,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**77,000**
A13802	Maintenance of playgrounds					77,000
GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS						**1,344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1030	**GBPS - UDHA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**407,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**395,000**
A03901	Stationery					208,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					150,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**202,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000
GBPS - UDHA KHAIRPUR MIRS						**741,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1031	**GBPS - PIRYALOI NO.1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**427,000**
A03901	Stationery					224,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					162,000
A09	**TOTAL PHYSICAL ASSETS**					**135,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**135,000**
A09701	Furniture and fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**125,000**
A13201	Furniture and Fixture					125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000
GBPS - PIRYALOI NO.1 KHAIRPUR MIRS						**790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1032	**GBPS - MEHTANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**347,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**335,000**
A03901	Stationery					178,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					126,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**97,000**
A13201	Furniture and Fixture					97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000
GBPS - MEHTANI KHAIRPUR MIRS						**650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1033	**GBPS - GAMBAT NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**709,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**703,000**
A03901	Stationery					362,000
A0390A	Sports Activities					68,000
A0390B	Co-Curricular Activities					273,000
A09	**TOTAL PHYSICAL ASSETS**					**165,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**165,000**
A09701	Furniture and fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**326,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**208,000**
A13201	Furniture and Fixture					208,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**68,000**
A13802	Maintenance of playgrounds					68,000
GBPS - GAMBAT NO.2 KHAIRPUR MIRS						**1,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1034	**GBPS - KHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**219,000**
A03901	Stationery					120,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - KHAH KHAIRPUR MIRS						**475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1035	**GBPS - GANDERO SAHTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - GANDERO SAHTA KHAIRPUR MIRS						**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1036	**GBPS - GAMBAT NO.1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					139,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS - GAMBAT NO.1 KHAIRPUR MIRS						**534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1037	**GBPS - KALARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KALARI KHAIRPUR MIRS						**309,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1038	**GBPS - KHUHRA NO;2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GBPS - KHUHRA NO;2 KHAIRPUR MIRS						**630,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1039	**GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**241,000**
A03901	Stationery					131,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1039 GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS					
GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS					509,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1040	**GBPS - SAMMO CHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS - SAMMO CHANO KHAIRPUR MIRS						**549,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1041	**GBPS - GADAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**283,000**
A03901	Stationery					152,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					105,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS - GADAJI KHAIRPUR MIRS						**572,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1042	**GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1042 GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS					
GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS					**266,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1043	**GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**419,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**407,000**
A03901	Stationery					214,000
A0390A	Sports Activities					39,000
A0390B	Co-Curricular Activities					154,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**208,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**119,000**
A13201	Furniture and Fixture					119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**39,000**
A13802	Maintenance of playgrounds					39,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1043 GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS					
GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS					**760,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1044	**GGPS - KHUHRA NO.1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**219,000**
A03901	Stationery					120,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GGPS - KHUHRA NO.1 KHAIRPUR MIRS						**475,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1045	**GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**525,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**513,000**
A03901	Stationery					267,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					197,000
A09	**TOTAL PHYSICAL ASSETS**					**144,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**144,000**
A09701	Furniture and fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**151,000**
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000
GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS						**919,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1046	**GBPS - RANIPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**659,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**647,000**
A03901	Stationery					334,000
A0390A	Sports Activities					63,000
A0390B	Co-Curricular Activities					250,000
A09	**TOTAL PHYSICAL ASSETS**					**159,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**159,000**
A09701	Furniture and fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**191,000**
A13201	Furniture and Fixture					191,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**63,000**
A13802	Maintenance of playgrounds					63,000
GBPS - RANIPUR KHAIRPUR MIRS						**1,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1047	**GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**379,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**367,000**
A03901	Stationery					194,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					138,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1047 GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS					
GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS					**700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1048	**GBPS - SAGAYOON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GBPS - SAGAYOON KHAIRPUR MIRS						**630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1049	**GBPS - KOT DIJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					126,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - KOT DIJI KHAIRPUR MIRS						**494,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1050	**GBPS - BUNGLOW KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**251,000**
A03901	Stationery					136,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - BUNGLOW KHAIRPUR MIRS						**524,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1051	**GBPS - KUMB KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**283,000**
A03901	Stationery					152,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					105,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS - KUMB KHAIRPUR MIRS						**572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1052	**GBPS - AHMED ALI DENGA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**275,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**263,000**
A03901	Stationery					142,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS - AHMED ALI DENGA KHAIRPUR MIRS						**542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1053	**GBPS - THARI MIRWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**315,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**303,000**
A03901	Stationery					162,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					113,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000
GBPS - THARI MIRWAH KHAIRPUR MIRS						**603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1054	**GGPS - SHAH LATIF COLONY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					159,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000
GGPS - SHAH LATIF COLONY KHAIRPUR MIRS						**588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1055	**GGPS - LUQMAN (N) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**241,000**
A03901	Stationery					131,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GGPS - LUQMAN (N) KHAIRPUR MIRS						**509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1056	**GGPS - SOOMRA MOHALLA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					157,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000
GGPS - SOOMRA MOHALLA KHAIRPUR MIRS						**582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1057	**GGPS - SAIDA GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - SAIDA GOTH KHAIRPUR MIRS						**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1058	**GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**380,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**368,000**
A03901	Stationery					194,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					139,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**107,000**
A13201	Furniture and Fixture					107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000
GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS						**701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1059	**GBPS - KHAN PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - KHAN PUR KHAIRPUR MIRS						**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1060	**GGPS - SETHARJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**354,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**342,000**
A03901	Stationery					182,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000
GGPS - SETHARJA KHAIRPUR MIRS						**661,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1061	**GGPS - LODRA VILLAGE KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - LODRA VILLAGE KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1062	**GBPS - DOSANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - DOSANI KHAIRPUR MIRS						**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1063	**GBPS - MANJHI KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					112,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - MANJHI KATOHAR KHAIRPUR MIRS						**450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1064	**GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1065	**GBPS - UNAR COLONY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - UNAR COLONY KHAIRPUR MIRS						**362,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1066	**GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1066 GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS					**466,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1067	**GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**249,000**
A03901	Stationery					135,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS						**515,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1068	**GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**218,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS						**474,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1069	**GBPS - ADHOBHAR JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ADHOBHAR JATOI KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1070	**GBPS - PHAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PHAT KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1071	**GBPS - WARRIO PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**315,000**
A03901	Stationery					168,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					118,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS - WARRIO PHULPOTO KHAIRPUR MIRS						**620,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1072	**GBPS - MITHO THEBO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MITHO THEBO KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1073	**GBPS - PANWARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - PANWARI KHAIRPUR MIRS						**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1074	**GBPS - THERHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - THERHI KHAIRPUR MIRS						**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1075	**GBPS - KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**291,000**
A03901	Stationery					156,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000
GBPS - KALHORO KHAIRPUR MIRS						**584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1076	**GBPS - KAZI KHOOH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KAZI KHOOH KHAIRPUR MIRS						**307,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1077	**GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1077 GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS					**288,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1078	**GBPS - HADI BUX UTAIRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HADI BUX UTAIRA KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1079	**GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS						**332,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1080	**GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1081	**GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1081 GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS					
GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS					**261,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1082	**GBPS - GANHWAR MASHORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GANHWAR MASHORI KHAIRPUR MIRS						**249,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1083	**GBPS - DOONGAR BALOUCH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DOONGAR BALOUCH KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1084	**GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1085	**GBPS - SONO SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SONO SOLANGI KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1086	**GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1087	**GBPS - BHATTI MOHALLA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BHATTI MOHALLA KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1088	**GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1089	**GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1089 GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS					
GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS					**302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1090	**GBPS - PIR CHAOON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - PIR CHAOON KHAIRPUR MIRS						**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1091	**GBPS - PIRANO KATOHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PIRANO KATOHER KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1092	**GBPS - ALI SHER KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI SHER KATOHAR KHAIRPUR MIRS						**317,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1093	**GBPS - FAKIR ALI SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - FAKIR ALI SHAH KHAIRPUR MIRS						**280,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1094	**GBPS - LANGAH CHANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - LANGAH CHANA KHAIRPUR MIRS						**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1095	**GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					126,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1095 GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS					**494,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1096	**GBPS - DABBAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**251,000**
A03901	Stationery					136,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - DABBAR KHAIRPUR MIRS						**524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1097	**GBPS - SAIN BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SAIN BUX SHAR KHAIRPUR MIRS						**300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1098	**GBPS - GARHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - GARHI KHAIRPUR MIRS						**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1099	**GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**372,000**
A03901	Stationery					197,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					140,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000
GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS						**706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1100	**GBPS - PHUL WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					157,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000
GBPS - PHUL WAHAN KHAIRPUR MIRS						**588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1101	**GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1102	**GBPS - GHARHI PATHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - GHARHI PATHAN KHAIRPUR MIRS						**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1103	**GBPS - MIDRASA MORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MIDRASA MORI KHAIRPUR MIRS						**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1104	**GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1104 GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS					
GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS					**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1105	**GBPS - MALHIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MALHIA KHAIRPUR MIRS						**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1106	**GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1106 GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS					
GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS					**368,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1107	**GBPS - NAZAL PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - NAZAL PHULPOTO KHAIRPUR MIRS						**418,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1108	**GBPS - QADIR BUX JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - QADIR BUX JALBANI KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1109	**GBPS - BAHER NOONARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - BAHER NOONARI KHAIRPUR MIRS						**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1110	**GBPS - MUMTAZ COLONY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - MUMTAZ COLONY KHAIRPUR MIRS						**433,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1111	**GBPS - RAZI GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**234,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - RAZI GOTH KHAIRPUR MIRS						**498,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1112	**GBPS - DAWOOD GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - DAWOOD GOTH KHAIRPUR MIRS						**433,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1113	**GBPS - KHEDO GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - KHEDO GOTH KHAIRPUR MIRS						**464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1114	**GBPS - AHMED MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - AHMED MAITLO KHAIRPUR MIRS						**368,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1115	**GBPS - NIZAMANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**353,000**
A03901	Stationery					187,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					133,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000
GBPS - NIZAMANI KHAIRPUR MIRS						**672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1116	**GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1117	**GBPS - SIMING KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**281,000**
A03901	Stationery					151,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS - SIMING KHAIRPUR MIRS						**563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1118	**GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1118 GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS					
GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS					**388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1119	**GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS						**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1120	**GBPS - MISRI KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - MISRI KATOHAR KHAIRPUR MIRS						**464,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1121	**GBPS - WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - WASSAN KHAIRPUR MIRS						**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1122	**GBPS - POLICE LINE KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - POLICE LINE KHAIRPUR MIRS						**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1123	**GBPS - GUJO PHUL POTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - GUJO PHUL POTO KHAIRPUR MIRS						**422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1124	**GBPS - MAGSI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MAGSI KHAIRPUR MIRS						**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1125	**GBPS - SOOMER GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - SOOMER GOTH KHAIRPUR MIRS						**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1126	**GBPS - BADAI MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BADAI MACHHI KHAIRPUR MIRS						**325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1127	**GBPS - HAJINA SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - HAJINA SHAH KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1128	**GBPS - MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - MANGI KHAIRPUR MIRS						**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1129	**GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1129 GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS					
GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS					**325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1130	**GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS						**261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1131	**GBPS - DANWARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - DANWARO KHAIRPUR MIRS						**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1132	**GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
	GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS					**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1133	**GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1133 GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS					
GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS					**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1134	**GBPS - SANWILO JAMALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SANWILO JAMALI KHAIRPUR MIRS						**328,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1135	**GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1135 GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS					**313,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1136	**GBPS - ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ABAD KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1137	**GBPS - KAMIL UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - KAMIL UJJAN KHAIRPUR MIRS						**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1138	**GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1138 GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS					
GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS					**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1139	**GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1139 GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS					**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1140	**GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1140 GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS					
GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS					**378,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1141	**GBPS - HABIB THERHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - HABIB THERHI KHAIRPUR MIRS						**388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1142	**GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS						**491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1143	**GBPS - CENTRAL JAIL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - CENTRAL JAIL KHAIRPUR MIRS						**331,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1144	**GBPS - UBHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - UBHARI KHAIRPUR MIRS						**445,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1145	**GGPS - RAHOOJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - RAHOOJA KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1146	**GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1146 GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS					
GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS					**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1147	**GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1147 GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS					**324,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1148	**GBPS - SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SHAIKH KHAIRPUR MIRS						**298,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1149	**GBPS - MARKHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - MARKHANI KHAIRPUR MIRS						**448,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1150	**GBPS - KAMAL PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KAMAL PHULPOTO KHAIRPUR MIRS						**262,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1151	**GBPS - HAYAT KATOHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAYAT KATOHER KHAIRPUR MIRS						**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1152	**GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS						**300,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1153	**GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1153 GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS					
GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS					**331,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1154	**GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1154 GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS					
GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS					**282,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1155	**GBPS - LOUNG FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS - LOUNG FAKIR KHAIRPUR MIRS					**283,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1156	**GBPS - ISMAIL KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - ISMAIL KATOHAR KHAIRPUR MIRS						**226,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1157	**GBPS - PHULAN LUND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - PHULAN LUND KHAIRPUR MIRS						**283,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1158	**GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1158 GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS					
GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS					**325,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1159	**GBPS - JAMIA HAMADIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**57,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - JAMIA HAMADIA KHAIRPUR MIRS						**216,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1160	**GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1160 GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS					
GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS					**312,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1161	**GBPS - QAIM KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - QAIM KALHORO KHAIRPUR MIRS						**303,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1162	**GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1162 GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS					**298,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1163	**GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1163 GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS					
GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS					**271,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1164	**GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1164 GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS					**362,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1165	**GBPS - PANJAL PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - PANJAL PHULPOTO KHAIRPUR MIRS						**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1166	**GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1166 GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS					
GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS					**287,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1167	**GBPS - JHANGI GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JHANGI GOTH KHAIRPUR MIRS						**256,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1168	**GBPS - ALI GUL KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALI GUL KATOHAR KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1169	**GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1169 GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS					
GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1170	**GBPS - ESSAN BHAYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**238,000**
A03901	Stationery					129,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS - ESSAN BHAYO KHAIRPUR MIRS						**504,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1171	**GBPS - BADLANI SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BADLANI SHAIKH KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1172	**GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS						**257,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1173	**GBPS - STAFF QUARTER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					139,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS - STAFF QUARTER KHAIRPUR MIRS						**534,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1174	**GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1174 GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS					
GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS					**415,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1175	**GBPS - MAHER TARAYOON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - MAHER TARAYOON KHAIRPUR MIRS					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1176	**GBPS - TUNIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - TUNIA KHAIRPUR MIRS						**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1177	**GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1177 GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS					
GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS					**337,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1178	**GBPS - MEHAR JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MEHAR JAGIRANI KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1179	**GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**218,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1179 GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS					
GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS					**474,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1180	**GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**353,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**347,000**
A03901	Stationery					184,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					130,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000
	GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS					**663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1181	**GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1181 GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS					
GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS					**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1182	**GBPS - ALI JANWARY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**277,000**
A03901	Stationery					149,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS - ALI JANWARY KHAIRPUR MIRS						**558,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1183	**GBPS - SABAL JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - SABAL JAGIRANI KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1184	**GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1184 GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS					
GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS					**240,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1185	**GBPS - GHAFFAR SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - GHAFFAR SHAH KHAIRPUR MIRS						**388,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1186	**GBPS - SHAH LADHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - SHAH LADHANI KHAIRPUR MIRS						**383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1187 GBPS - DARYA KHAN JATOI KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**117,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**105,000**
A03901 Stationery					63,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					34,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**28,000**
A13201 Furniture and Fixture					28,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000
GBPS - DARYA KHAN JATOI KHAIRPUR MIRS					**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1188	**GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
	GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS					**484,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1189	**GBPS - ATARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - ATARI KHAIRPUR MIRS						**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1190	**GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1190 GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS					
GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS					271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1191	**GBPS - KALAR JANWARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KALAR JANWARI KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1192	**GBPS - PERANO PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PERANO PHULPOTO KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1193	**GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1193 GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1194	**GBPS - SHAH MIR KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SHAH MIR KALHORO KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1195	**GBPS - GAHNO KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					112,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - GAHNO KALHORO KHAIRPUR MIRS						**452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1196	**GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1196 GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS					
GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS					288,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1197	**GBPS - KHARIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					126,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - KHARIRO KHAIRPUR MIRS						**494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1198	**GBPS - MAHMOOD GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MAHMOOD GOTH KHAIRPUR MIRS						**355,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1199	**GBPS - UMRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - UMRANI KHAIRPUR MIRS						**309,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1200	**GBPS - GHOUS BUX JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - GHOUS BUX JATOI KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1201	**GBPS - ASHIQUE ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ASHIQUE ABAD KHAIRPUR MIRS						**243,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1202	**GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1202 GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS					
GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS					**301,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1203	**GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1203 GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS					
GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS					**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1204	**GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1204 GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS					
GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS					**288,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1205	**GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1205 GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS					
GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS					228,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1206	**GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1207	**GBPS - FUNDANI SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - FUNDANI SOLANGI KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1208	**GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1208 GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS					
GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS					**232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1209	**GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS						**312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1210	**GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1210 GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS					
GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1211	**GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS						**323,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1212	**GBPS - LAL BUX THEBO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - LAL BUX THEBO KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1213	**GBPS - RASOOL BUX JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RASOOL BUX JATOI KHAIRPUR MIRS						**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1214	**GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1214 GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS					
GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1215	**GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1216	**GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1217	**GBPS - SALEEM ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - SALEEM ABAD KHAIRPUR MIRS						**431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1218	**GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1218 GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS					
GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS					**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1219	**GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1220	**GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1220 GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS					
GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS					**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1221	**GBPS - MAANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - MAANG KHAIRPUR MIRS						**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1222	**GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1223	**GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1223 GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS					
GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS					**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1224	**GBPS - DRABHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DRABHO KHAIRPUR MIRS						**252,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1225	**GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS					**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1226	**GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1226 GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS					
GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1227	**GBPS - MANGAN HAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MANGAN HAR KHAIRPUR MIRS						**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1228	**GBPS - RAINA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAINA KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1229	**GBPS - FAKIR JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - FAKIR JAGIRANI KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1230	**GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS						**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1231	**GBPS - M SALEH KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - M SALEH KATOHAR KHAIRPUR MIRS						**316,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1232	**GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS					**260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1233	**GBPS - LAL BUX SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - LAL BUX SIAL KHAIRPUR MIRS						**431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1234	**GBPS - KAMAL PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KAMAL PHULPOTO KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1235	**GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1235 GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS					
GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS					**295,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1236	**GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1236 GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS					
GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS					249,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1237	**GBPS - RABAN KANDHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - RABAN KANDHRO KHAIRPUR MIRS						**318,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1238	**GBPS - HIFZUL QURAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - HIFZUL QURAN KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1239	**GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1239 GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS					
GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS					**226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1240	**GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1240 GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS					**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1241	**GBPS - MADERSA HUSSAINI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MADERSA HUSSAINI KHAIRPUR MIRS						**257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1242	**GBPS - SABAL UJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SABAL UJAN KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1243	**GBPS - NAWAB JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - NAWAB JALBANI KHAIRPUR MIRS						**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1244	**GBPS - BHANU GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - BHANU GOTH KHAIRPUR MIRS						**379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1245	**GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1246	**GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1247	**GBPS - BUXO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BUXO WAHAN KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1248	**GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1248 GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS					
GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1249	**GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS						**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1250	**GBPS - ABRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ABRA KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1251	**GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1251 GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS					
GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS					**232,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1252	**GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1252 GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS					
GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS					**263,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1253	**GBPS - BUXUN NOONARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**221,000**
A03901	Stationery					121,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - BUXUN NOONARI KHAIRPUR MIRS						**479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1254	**GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1254 GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS					
GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS					**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1255	**GBPS - DHAREJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DHAREJA KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1256	**GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1256 GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS					
GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1257	**GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS						**289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1258	**GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1258 GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS					
GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS					335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1259	**GBPS - SANGHRO JUNIJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - SANGHRO JUNIJA KHAIRPUR MIRS						**491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1260	**GBPS - MITHO MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**221,000**
A03901	Stationery					121,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - MITHO MARI KHAIRPUR MIRS						**479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1261	**GBPS - HAMADIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HAMADIA KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1262	**GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1263	**GBPS - NOOR MUSTAFA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NOOR MUSTAFA KHAIRPUR MIRS						**250,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1264	**GBPS - BAGO MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - BAGO MAITLO KHAIRPUR MIRS						**300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1265	**GBPS - HOTHI NOTHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - HOTHI NOTHI KHAIRPUR MIRS						**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1266	**GBPS - NIZAMANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - NIZAMANI KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1267	**GBPS - PIR JEELANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PIR JEELANI KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1268	**GBPS - MITHO KHAN MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MITHO KHAN MARI KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1269	**GBPS - NASIR KHAN MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NASIR KHAN MARI KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1270	**GBPS - ZAWAR ALI DINO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ZAWAR ALI DINO KHAIRPUR MIRS						**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1271	**GBPS - GABAR MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - GABAR MAITLO KHAIRPUR MIRS						**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1272	**GBPS - SHAH HUSSAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					112,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - SHAH HUSSAIN KHAIRPUR MIRS						**450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1273	**GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1274	**GBPS - ROAD MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ROAD MACHHI KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1275	**GBPS - MAKHDOOM THERHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MAKHDOOM THERHI KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1276	**GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1277	**GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1278	**GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1278 GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS					
GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS					**235,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1279	**GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1279 GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS					
GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS					**303,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1280	**GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS						**317,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1281	**GBPS - KASHMIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KASHMIR KHAIRPUR MIRS						**334,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1282	**GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1282 GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS					
GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS					**283,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1283	**GBPS - IMDAD ALI KORAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - IMDAD ALI KORAI KHAIRPUR MIRS						**280,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1284	**GGPS - NOONARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**241,000**
A03901	Stationery					131,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GGPS - NOONARI KHAIRPUR MIRS						**509,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1285	**GGPS - JUNIJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GGPS - JUNIJA KHAIRPUR MIRS						**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1286	**GGPS - MALHIA KHAIPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - MALHIA KHAIPUR KHAIRPUR MIRS						**286,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1287	**GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS						**298,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1288	**GGPS - MITHO MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - MITHO MARI KHAIRPUR MIRS						**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1289	**GGPS - KHAN PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - KHAN PUR KHAIRPUR MIRS						**258,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1290	**GGPS - UBHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - UBHARI KHAIRPUR MIRS						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1291	**GGPS - ARBAB KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - ARBAB KATOHAR KHAIRPUR MIRS						**317,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1292	**GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1292 GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS					
GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS					316,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1293	**GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1293 GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS					
GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS					**368,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1294	**GGPS - SHAH LADHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - SHAH LADHANI KHAIRPUR MIRS						**394,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1295	**GGPS - GARHI PATHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - GARHI PATHAN KHAIRPUR MIRS						**368,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1296	**GGPS - TANDO MASTI KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - TANDO MASTI KHAN KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1297	**GGPS - SATHIO WAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - SATHIO WAH KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1298	**GGPS - GAGARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - GAGARI KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1299	**GGPS - MUGAL MOHALLA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**309,000**
A03901	Stationery					165,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GGPS - MUGAL MOHALLA KHAIRPUR MIRS						**611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1300	**GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**204,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1300 GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS					
GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS					**453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1301	**GGPS - PALEH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - PALEH KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1302	**GGPS - KOT PUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - KOT PUL KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1303	**GGPS - WANDH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GGPS - WANDH KHAIRPUR MIRS						**454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1304	**GGPS - SANWALO JAMALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - SANWALO JAMALI KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1305	**GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS						**286,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1306	**GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS						**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1307	**GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**194,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS						**438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1308	**GGPS - GARHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - GARHI KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1309	**GGPS - KHARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - KHARA KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1310	**GGPS - GHANGHRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - GHANGHRA KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1311	**GGPS - RAMAJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - RAMAJA KHAIRPUR MIRS						**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1312	**GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1312 GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS					
GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS					306,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1313	**GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1313 GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS					
GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS					**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1314	**GGPS - JUNDRAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - JUNDRAN KHAIRPUR MIRS						**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1315	**GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1315 GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS					
GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS					**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1316	**GGPS - THERHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - THERHI KHAIRPUR MIRS						**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1317	**GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1318	**GBPS - LAL BUX KANDHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - LAL BUX KANDHARO KHAIRPUR MIRS						**385,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1319	**GBPS - ABRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ABRA KHAIRPUR MIRS						**309,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1320	**GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**275,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**263,000**
A03901	Stationery					142,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1320 GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS					**542,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1321	**GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1321 GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS					
GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS					**278,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1322	**GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1323	**GBPS - PIR SHAH BAZI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - PIR SHAH BAZI KHAIRPUR MIRS						**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1324	**GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1324 GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS					
GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS					**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1325	**GBPS - AREEJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AREEJA KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1326	**GGPS - NAZAL TUNIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GGPS - NAZAL TUNIO KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1327	**GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS						**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1328	**GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1329	**GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**373,000**
A03901	Stationery					197,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					141,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**108,000**
A13201	Furniture and Fixture					108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1329 GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS					
GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS					707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1330	**GBPS - CHHATAN SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - CHHATAN SHAH KHAIRPUR MIRS						**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1331	**GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS						**314,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1332	**GBPS - JAM NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - JAM NAREJO KHAIRPUR MIRS						**318,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1333	**GBPS - GHAREEB CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - GHAREEB CHANDIO KHAIRPUR MIRS						**373,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1334	**GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1334 GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS					
GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1335	**GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1335 GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS					
GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS					**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1336	**GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1337	**GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**234,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS						**498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1338	**GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1338 GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS					
GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS					**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1339	**GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS						**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1340	**GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1340 GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS					**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1341	**GBPS - KADAN MACHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - KADAN MACHI KHAIRPUR MIRS						**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1342	**GBPS - MIRAL LANGAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MIRAL LANGAH KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1343	**GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS						**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1344	**GBPS - ABDULLAH AAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ABDULLAH AAREJO KHAIRPUR MIRS						**309,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1345	**GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1345 GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS					
GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS					**300,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1346	**GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS						**391,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1347	**GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS						**431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1348	**GGPS - BHATYOON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - BHATYOON KHAIRPUR MIRS						**308,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1349	**GBPS - ALI MURAD JAMALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI MURAD JAMALI KHAIRPUR MIRS						**308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1350	**GBPS - GHAHNO NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GHAHNO NAREJO KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1351	**GBPS - IHSAN JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - IHSAN JOGI KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1352	**GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1352 GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS					
GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS					**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1353	**GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1353 GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS					
GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS					**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1354	**GBPS - MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MARI KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1355	**GBPS - KUNDHO LODRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - KUNDHO LODRO KHAIRPUR MIRS						**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1356	**GBPS - GAHI MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - GAHI MAITLO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1357	**GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**244,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**232,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1357 GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS					
GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS					**495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1358	**GBPS - BAHRAM KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BAHRAM KALHORO KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1359	**GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS						**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1360	**GBPS - JALBANI KATOHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**219,000**
A03901	Stationery					120,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - JALBANI KATOHAR KHAIRPUR MIRS						**475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1361	**GBPS - CHAK SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - CHAK SHAIKH KHAIRPUR MIRS						**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1362	**GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS						**312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1363	**GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS						**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1364	**GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1364 GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS					
GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS					**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1365	**GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**235,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1365 GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS					
GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS					**499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1366	**GBPS - PIRYALOI NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**235,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - PIRYALOI NO.2 KHAIRPUR MIRS						**499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1367	**GBPS - MEHRAB BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**253,000**
A03901	Stationery					137,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - MEHRAB BHUTTO KHAIRPUR MIRS						**527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1368	**GBPS - BHALE DINO MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - BHALE DINO MAITLO KHAIRPUR MIRS						**497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1369	**GBPS - MIANDAD FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MIANDAD FAKIR KHAIRPUR MIRS						**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1370	**GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS						**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1371	**GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**221,000**
A03901	Stationery					121,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1371 GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS					
GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS					479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1372	**GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**323,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**311,000**
A03901	Stationery					166,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS						**614,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1373	**GBPS - KHOSA JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KHOSA JALBANI KHAIRPUR MIRS						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1374	**GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1375	**GBPS - PIR BHIRKIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PIR BHIRKIO KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1376	**GBPS - ALI PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALI PUR KHAIRPUR MIRS						**295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1377	**GBPS - MALANG MANGRIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**230,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - MALANG MANGRIO KHAIRPUR MIRS						**493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1378	**GBPS - VEERAM GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - VEERAM GOTH KHAIRPUR MIRS						**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1379	**GBPS - KHAWAJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KHAWAJA KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1380	**GBPS - BANBHANKO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BANBHANKO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1381	**GBPS - NOOR PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - NOOR PUR KHAIRPUR MIRS						**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1382	**GBPS - BHATYOON NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - BHATYOON NO.2 KHAIRPUR MIRS						**436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1383	**GBPS - RALAI MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - RALAI MAITLO KHAIRPUR MIRS						**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1384	**GBPS - BODALI MAHESIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - BODALI MAHESIR KHAIRPUR MIRS						**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1385	**GBPS - MITHO DERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - MITHO DERO KHAIRPUR MIRS						**428,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1386	**GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS						**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1387	**GBPS - MATO BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MATO BURDI KHAIRPUR MIRS						**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1388	**GBPS - KARER GOTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - KARER GOTH KHAIRPUR MIRS						**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1389	**GBPS - RAZI FAKIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RAZI FAKIR KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1390	**GBPS - PAKI KHUHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - PAKI KHUHI KHAIRPUR MIRS						**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1391	**GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1391 GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS					
GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS					406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1392	**GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS						**383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1393	**GBPS - ASLAM MAHESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ASLAM MAHESAR KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1394	**GBPS - MIAN JEWAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MIAN JEWAN KHAIRPUR MIRS						**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1395	**GBPS - MALIN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MALIN NAREJO KHAIRPUR MIRS						**308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1396	**GBPS - CHACHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - CHACHAR KHAIRPUR MIRS						**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1397	**GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS						**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1398	**GBPS - SIKANDER ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SIKANDER ABAD KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1399	**GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1400	**GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1400 GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS					
GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS					**433,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1401	**GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1401 GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS					
GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS					**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1402	**GBPS - MANGHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - MANGHAN UJJAN KHAIRPUR MIRS						**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1403	**GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1403 GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS					
GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS					**318,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1404	**GBPS - PALEEJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - PALEEJA KHAIRPUR MIRS						**383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1405	**GBPS - HAJI DHAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - HAJI DHAREJO KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1406	**GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1406 GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS					
GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS					**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1407	**GBPS - SADAR JI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SADAR JI KHAIRPUR MIRS						**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1408	**GBPS - WASAN KANHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - WASAN KANHAR KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1409	**GBPS - AHMED PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**218,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - AHMED PUR KHAIRPUR MIRS						**474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1410	**GBPS - VISTRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - VISTRA KHAIRPUR MIRS						**424,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1411	**GBPS - KHAN PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - KHAN PHULPOTO KHAIRPUR MIRS						**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1412	**GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1412 GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS					
GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS					**340,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1413	**GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1413 GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS					
GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS					**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1414	**GBPS - KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**285,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**273,000**
A03901	Stationery					147,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS - KINGRI KHAIRPUR MIRS						**557,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1415	**GBPS - WADA PAHYAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**268,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					99,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS - WADA PAHYAR KHAIRPUR MIRS						**550,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1416	**GBPS - MUBARAK SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MUBARAK SHAR KHAIRPUR MIRS						**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1417	**GBPS - SAADIQUE KANHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - SAADIQUE KANHER KHAIRPUR MIRS						**431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1418	**GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1418 GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS					**400,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1419	**GGPS - AHMED PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS - AHMED PUR KHAIRPUR MIRS						**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1420	**GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1420 GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS					
GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1421	**GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1421 GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS					
GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS					**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1422	**GBPS - ABDULLAH NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - ABDULLAH NAREJO KHAIRPUR MIRS						**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1423	**GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1423 GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS					
GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS					**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1424	**GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1424 GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS					
GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS					**308,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1425	**GBPS - SAINDAD SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SAINDAD SIAL KHAIRPUR MIRS						**302,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1426	**GBPS - PURANI AHMEDPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - PURANI AHMEDPUR KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1427	**GBPS - PIR BADAL SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PIR BADAL SHAR KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1428	**GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1428 GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS					**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1429	**GBPS - EIDAL MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - EIDAL MAITLO KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1430	**GBPS - IMAM BUX SHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - IMAM BUX SHAR KHAIRPUR MIRS						**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1431	**GBPS - MEHAR LARIK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MEHAR LARIK KHAIRPUR MIRS						**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1432	**GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1432 GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS					
GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS					**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1433	**GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1433 GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS					
GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS					**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1434	**GBPS - ARAB UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ARAB UJJAN KHAIRPUR MIRS						**325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1435	**GBPS - RUSTAM NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RUSTAM NAREJO KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1436	**GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1436 GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS					
GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1437	**GBPS - SHAHAN LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SHAHAN LASHARI KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1438	**GBPS - JAM LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - JAM LASHARI KHAIRPUR MIRS						**343,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1439	**GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1439 GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS					
GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS					**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1440	**GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS						**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1441	**GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1442	**GBPS - LAL BUX KATPAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - LAL BUX KATPAR KHAIRPUR MIRS						**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1443	**GBPS - WALYO SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - WALYO SHAIKH KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1444	**GBPS - HAROON LODRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HAROON LODRO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1445	**GBPS - RUSTAM MANGINJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - RUSTAM MANGINJO KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1446	**GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1447	**GBPS - KHIZIR LODRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KHIZIR LODRO KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1448	**GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1449	**GBPS - YOUNIS ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**215,000**
A03901	Stationery					118,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - YOUNIS ABAD KHAIRPUR MIRS						**469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1450	**GBPS - KANDHIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KANDHIR KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1451	**GBPS - GHULAM ALI SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**215,000**
A03901	Stationery					118,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - GHULAM ALI SHAH KHAIRPUR MIRS						**469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1452	**GBPS - AMIR BUX KHAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - AMIR BUX KHAND KHAIRPUR MIRS						**312,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1453	**GBPS - DHINGANO JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - DHINGANO JALBANI KHAIRPUR MIRS						**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1454	**GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS						**295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1455	**GBPS - SONO SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SONO SOOMRO KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1456	**GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1456 GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS					
GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS					286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1457	**GBPS - MORE JHABIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - MORE JHABIR KHAIRPUR MIRS						**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1458	**GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1459	**GBPS - KHOLAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KHOLAR KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1460	**GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1460 GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS					**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1461	**GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1462	**GBPS - KAMIL UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KAMIL UJJAN KHAIRPUR MIRS						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1463	**GBPS - LAKHA KANJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LAKHA KANJAN KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1464	**GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1465	**GBPS - AHMED DAKHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AHMED DAKHAN KHAIRPUR MIRS						**272,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1466	**GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1466 GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS					
GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS					**309,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1467	**GBPS - BACHAL MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BACHAL MAITLO KHAIRPUR MIRS						**256,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1468 GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**69,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**57,000**
A03901 Stationery					39,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					14,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1468 GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS					
GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS					**232,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1469	**GGPS - SADIQUE KANHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - SADIQUE KANHAR KHAIRPUR MIRS						**322,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1470	**GBPS - TAGIAL SANDELO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - TAGIAL SANDELO KHAIRPUR MIRS						**243,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1471	**GBPS - MALHAR CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MALHAR CHANDIO KHAIRPUR MIRS						**317,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1472	**GBPS - JAFFAR BALOACH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - JAFFAR BALOACH KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1473	**GBPS - JAFFAR CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JAFFAR CHANDIO KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1474	**GBPS - SANWAL MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SANWAL MAITLO KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1475	**GBPS - USMAN BALOACH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - USMAN BALOACH KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1476	**GBPS - BANBHO MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - BANBHO MAITLO KHAIRPUR MIRS						**333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1477	**GBPS - NAWAB SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - NAWAB SHAIKH KHAIRPUR MIRS						**317,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1478	**GBPS - BUKHARI GOATH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BUKHARI GOATH KHAIRPUR MIRS						**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1479	**GBPS - GHULAM UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - GHULAM UJJAN KHAIRPUR MIRS						**299,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1480	**GBPS - MAKAI KANHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MAKAI KANHAR KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1481	**GBPS - MITHAL SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MITHAL SHAIKH KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1482	**GBPS - GHURERI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GHURERI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1483	**GBPS - PIYARO UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - PIYARO UJJAN KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1484	**GBPS - UMAR KANHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - UMAR KANHER KHAIRPUR MIRS						**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1485	**GBPS - GHUNIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GHUNIA KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1486	**GBPS - HAJI JAM UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - HAJI JAM UJJAN KHAIRPUR MIRS						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1487	**GBPS - ARBAB PHUL POTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ARBAB PHUL POTO KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1488	**GBPS - KHAMBHARA NORTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - KHAMBHARA NORTH KHAIRPUR MIRS						**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1489	**GBPS - DANDHO JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - DANDHO JATOI KHAIRPUR MIRS						**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1490	**GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1491	**GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1492	**GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS						**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1493	**GBPS - BABUR KHANDHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BABUR KHANDHRO KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1494	**GBPS - LAL-JO-LAO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - LAL-JO-LAO KHAIRPUR MIRS						**258,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1495	**GBPS - BUXO JAGHIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - BUXO JAGHIRANI KHAIRPUR MIRS						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1496	**GBPS - QADIR BUX MALIK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - QADIR BUX MALIK KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1497	**GBPS - UDHAL SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - UDHAL SHAIKH KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1498	**GBPS - MEHAR UJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MEHAR UJAN KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1499	**GBPS - LAL DINO UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - LAL DINO UJJAN KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1500	**GBPS - KHALIL KHARAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KHALIL KHARAL KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1501	**GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1502	**GBPS - SAEEDPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SAEEDPUR KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1503	**GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS						**454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1504	**GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1504 GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS					
GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS					**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1505	**GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS						**497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1506	**GBPS - BUNGLOW KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BUNGLOW KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1507	**GBPS - JAM JATIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - JAM JATIO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1508	**GBPS - SAJAN MAHESSAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SAJAN MAHESSAR KHAIRPUR MIRS						**331,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1509	**GBPS - BHATYOON NO.1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - BHATYOON NO.1 KHAIRPUR MIRS						**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1510	**GBPS - TAJ-UDDIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - TAJ-UDDIN KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1511	**GBPS - HAMID BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAMID BHUTTO KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1512	**GBPS - SUMING KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SUMING KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1513	**GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1513 GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS					
GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS					**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1514	**GBPS - MANGHALO JALBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MANGHALO JALBANI KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1515	**GBPS - BALOCH ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - BALOCH ABAD KHAIRPUR MIRS						**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1516	**GBPS - BAGWAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BAGWAH KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1517	**GBPS - MATTAL KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MATTAL KALHORO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1518	**GBPS - BUXAN MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BUXAN MAITLO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1519	**GBPS - MANGERJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - MANGERJI KHAIRPUR MIRS						**422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1520	**GBPS - MISRI KORAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MISRI KORAI KHAIRPUR MIRS						**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1521	**GBPS - DEENDAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - DEENDAR KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1522	**GBPS - PIR FATEH SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - PIR FATEH SHAH KHAIRPUR MIRS						**340,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1523	**GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1523 GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1524	**GBPS - DONDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DONDAN KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1525	**GBPS - SULEMAN ULERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SULEMAN ULERO KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1526	**GBPS - SHAIKH TAYAB KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SHAIKH TAYAB KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1527	**GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1527 GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS					**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1528	**GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1529	**GBPS - GILAL MUHALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - GILAL MUHALLAH KHAIRPUR MIRS						**235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1530	**GBPS - PHULL KANDHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - PHULL KANDHARO KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1531	**GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**58,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS						**233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1532	**GBPS - HAJI GHAIB KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI GHAIB KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1533	**GBPS - SHAIKH MAHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SHAIKH MAHI KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1534	**GBPS - LOUNG LARIK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - LOUNG LARIK KHAIRPUR MIRS					**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1535	**GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS						**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1536	**GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS					**264,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1537	**GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1537 GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS					
GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS					**317,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1538	**GBPS - ALI SHER DOONDAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI SHER DOONDAN KHAIRPUR MIRS						**273,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1539	**GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1539 GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS					
GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS					**328,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1540	**GBPS - MAYANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MAYANO KHAIRPUR MIRS						**235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1541	**GBPS - SHARIF KANDHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SHARIF KANDHRO KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1542	**GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1543	**GBPS - JUMO KHOSO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JUMO KHOSO KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1544	**GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1545	**GBPS - MITHAL NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MITHAL NAREJO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1546	**GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1546 GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS					
GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1547	**GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1547 GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS					
GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS					**287,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1548	**GBPS - SHER ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - SHER ABAD KHAIRPUR MIRS						**383,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1549	**GBPS - LAL KHAN MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LAL KHAN MARI KHAIRPUR MIRS						**267,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1550	**GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1550 GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS					**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1551	**GBPS - ADHO NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ADHO NAREJO KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1552	**GBPS - BILHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - BILHAN KHAIRPUR MIRS						**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1553	**GBPS - BUDHAL SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BUDHAL SOOMRO KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1554	**GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1555	**GBPS - BHUNKI MAITLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**200,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - BHUNKI MAITLO KHAIRPUR MIRS						**447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1556	**GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1556 GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS					
GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS					**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1557	**GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS						**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1558	**GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS						**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1559	**GGPS - BODALI MAHESIR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - BODALI MAHESIR KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1560	**GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1560 GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS					
GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS					**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1561	**GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1562	**GGPS - LAL BUX KANDHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - LAL BUX KANDHARO KHAIRPUR MIRS						**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1563	**GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS						**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1564	**GGPS - BAHAR LARIK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - BAHAR LARIK KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1565	**GGPS - VISTRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - VISTRA KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1566	**GGPS - PURANI AHMEDPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - PURANI AHMEDPUR KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1567	**GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS						**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1568	**GGPS - MANGHANWARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GGPS - MANGHANWARI KHAIRPUR MIRS						**445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1569	**GGPS - BHANKI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - BHANKI KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1570	**GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1570 GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS					
GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS					**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1571	**GGPS - TANDO BAHADUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - TANDO BAHADUR KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1572	**GGPS - KHWAJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - KHWAJA KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1573	**GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1574	**GGPS - MIANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - MIANO KHAIRPUR MIRS						**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1575	**GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1575 GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS					
GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS					**340,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1576	**GGPS - PIRYALOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					126,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GGPS - PIRYALOI KHAIRPUR MIRS						**494,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1577	**GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1578	**GGPS - TALO BHANDO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - TALO BHANDO KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1579	**GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1579 GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS					
GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS					303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1580	**GGPS - HASOO KANHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - HASOO KANHAR KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1581	**GGPS - SAJJAN MAHESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - SAJJAN MAHESAR KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1582	**GGPS - BALOCH ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - BALOCH ABAD KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1583	**GGPS - PIR SHAH BAZI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - PIR SHAH BAZI KHAIRPUR MIRS					**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1584	**GGPS - TAGIAL SANDELO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - TAGIAL SANDELO KHAIRPUR MIRS						**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1585	**GGPS - MANIK KANDHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - MANIK KANDHRO KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1586	**GGPS - HASIL KHASKHELI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - HASIL KHASKHELI KHAIRPUR MIRS						**368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1587	**GBPS - MUHAMMAD LARIK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MUHAMMAD LARIK KHAIRPUR MIRS						**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1588	**GBPS - JARO NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - JARO NAREJO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1589	**GBPS - DARAZA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DARAZA KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1590 GBPS - DILAWAR KHUHRO KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**243,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**231,000**
A03901 Stationery					126,000
A0390A Sports Activities					21,000
A0390B Co-Curricular Activities					84,000
A09 TOTAL PHYSICAL ASSETS					**114,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**114,000**
A09701 Furniture and fixtures					114,000
A13 TOTAL REPAIRS AND MAINTENANCE					**137,000**
A132 TOTAL FURNITURE AND FIXTURE					**66,000**
A13201 Furniture and Fixture					66,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**21,000**
A13802 Maintenance of playgrounds					21,000
GBPS - DILAWAR KHUHRO KHAIRPUR MIRS					**494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1591	**GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1591 GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS					
GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS					**283,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1592	**GBPS - DARGAH NOOR PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - DARGAH NOOR PUR KHAIRPUR MIRS						**322,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1593	**GBPS - KACHI WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					164,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS - KACHI WAHAN KHAIRPUR MIRS						**609,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1594	**GBPS - SAIDI LOWER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SAIDI LOWER KHAIRPUR MIRS						**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1595	**GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1595 GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS					
GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS					**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1596	**GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1596 GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS					
GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS					**424,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1597	**GBPS - SAIDI BALA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SAIDI BALA KHAIRPUR MIRS						**278,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1598	**GBPS - KHEMTIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KHEMTIA KHAIRPUR MIRS						**312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1599 GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1599 GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS					
GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1600	**GBPS - GANHANWER PANHWAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - GANHANWER PANHWAR KHAIRPUR MIRS						**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1601	**GBPS - WAD PAGIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - WAD PAGIA KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1602	**GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1602 GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS					
GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS					**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1603	**GBPS - BAHARO DERO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BAHARO DERO KHAIRPUR MIRS						**267,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1604	**GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS						**253,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1605	**GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1605 GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS					
GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS					433,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1606	**GBPS - REDHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - REDHAR KHAIRPUR MIRS						**448,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1607	**GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1608	**GBPS - NABI BUX SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - NABI BUX SIAL KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1609	**GBPS - PHULIO BUNDER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - PHULIO BUNDER KHAIRPUR MIRS						**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1610	**GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1610 GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS					**313,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1611	**GBPS - LOOLAI THEBA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - LOOLAI THEBA KHAIRPUR MIRS						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1612	**GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1613	**GBPS - STATION GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - STATION GAMBAT KHAIRPUR MIRS						**347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1614	**GBPS - A.K KHARAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - A.K KHARAL KHAIRPUR MIRS						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1615	**GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS						**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1616	**GBPS - GOLO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**235,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - GOLO WAHAN KHAIRPUR MIRS						**499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1617	**GBPS - PUNHIL KORAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - PUNHIL KORAI KHAIRPUR MIRS						**277,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1618	**GBPS - JUNEJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - JUNEJA KHAIRPUR MIRS						**286,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1619	**GBPS - JARA KHOOH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - JARA KHOOH KHAIRPUR MIRS						**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1620	**GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1620 GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS					
GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS					**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1621	**GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1621 GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS					
GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS					**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1622	**GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1622 GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS					
GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS					**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1623	**GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1623 GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS					
GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS					**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1624	**GBPS - DARRO MAHESAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DARRO MAHESAR KHAIRPUR MIRS						**294,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1625	**GBPS - JHANGAL UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JHANGAL UJJAN KHAIRPUR MIRS						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1626	**GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1626 GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS					
GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS					**347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1627	**GBPS - SUKH WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - SUKH WAHAN KHAIRPUR MIRS						**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1628	**GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1628 GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS					
GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS					277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1629	**GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1629 GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS					
GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS					**249,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1630	**GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS						**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1631	**GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS					**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1632	**GBPS - WANDH MAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - WANDH MAHAR KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1633	**GBPS - RAMZAN KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAMZAN KALHORO KHAIRPUR MIRS						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1634	**GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1634 GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS					
GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS					**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1635	**GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**208,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS						**459,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1636	**GBPS - ALI KHAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI KHAN NAREJO KHAIRPUR MIRS						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1637	**GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1637 GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS					
GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS					**295,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1638	**GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1638 GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS					
GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1639	**GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1640	**GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS						**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1641	**GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS						**244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1642	**GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS					**256,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1643	**GBPS - SHAH HUSSAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SHAH HUSSAIN KHAIRPUR MIRS						**363,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1644	**GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1644 GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS					
GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS					**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1645	**GBPS - ALI NAWAZ RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ALI NAWAZ RIND KHAIRPUR MIRS						**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1646	**GBPS - DARO NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DARO NAREJO KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1647	**GBPS - MIANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MIANI KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1648	**GBPS - KURIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KURIA KHAIRPUR MIRS						**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1649	**GBPS - KHARIL ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KHARIL ABAD KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1650	**GBPS - FATTO SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - FATTO SIAL KHAIRPUR MIRS						**283,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1651	**GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1651 GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS					
GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS					**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1652	**GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1652 GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS					
GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS					**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1653	**GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1653 GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS					
GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS					247,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1654	**GGPS - SADI LOWER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - SADI LOWER KHAIRPUR MIRS						**283,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1655	**GBPS - LAL BUX BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - LAL BUX BHATTI KHAIRPUR MIRS						**461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1656	**GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1656 GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS					
GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS					**237,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1657	**GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1657 GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS					
GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS					**373,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1658	**GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1658 GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS					
GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS					415,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1659	**GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1659 GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS					**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1660	**GBPS - SOBH DAR LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SOBH DAR LASHARI KHAIRPUR MIRS						**361,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1661	**GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1661 GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS					
GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS					**232,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1662	**GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1662 GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS					
GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS					**347,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1663	**GBPS - MUJAHID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUJAHID KHAIRPUR MIRS						**249,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1664	**GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS						**246,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1665	**GBPS - BAHRAM KHUHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - BAHRAM KHUHRO KHAIRPUR MIRS						**302,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1666	**GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1666 GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS					
GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS					**312,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1667	**GBPS - JAMRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - JAMRA KHAIRPUR MIRS						**283,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1668	**GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1668 GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS					
GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS					**279,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1669	**GBPS - LARHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - LARHI KHAIRPUR MIRS						**368,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1670	**GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1670 GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS					**266,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1671	**GBPS - MANGNEJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MANGNEJA KHAIRPUR MIRS						**269,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1672	**GBPS - DHANI DINO NARIJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DHANI DINO NARIJO KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1673	**GBPS - HACHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - HACHARI KHAIRPUR MIRS						**240,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1674	**GBPS - DEDAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - DEDAN NAREJO KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1675	**GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1676	**GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1676 GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS					
GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS					**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1677	**GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					164,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS						**609,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1678	**GBPS - ABU BAKAR MACHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ABU BAKAR MACHI KHAIRPUR MIRS						**313,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1679	**GBPS - PAHELWAN SHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PAHELWAN SHER KHAIRPUR MIRS						**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1680	**GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1681	**GBPS - ARAB PHUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ARAB PHUL KHAIRPUR MIRS						**323,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1682	**GBPS - MOULI DINO PHUL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MOULI DINO PHUL KHAIRPUR MIRS						**250,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1683	**GBPS - GANDERO MALLAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - GANDERO MALLAH KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1684	**GBPS - SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - SHAIKH KHAIRPUR MIRS						**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1685	**GBPS - BHAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BHAND KHAIRPUR MIRS						**318,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1686	**GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1686 GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS					
GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS					**341,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1687	**GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1687 GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS					
GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS					**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1688	**GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS						**328,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1689	**GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1689 GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS					
GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS					**283,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1690	**GBPS - GEEHAL PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS - GEEHAL PUR KHAIRPUR MIRS						**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1691	**GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1692	**GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1692 GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS					
GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1693	**GBPS - TAGRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - TAGRA KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1694	**GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS						**302,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1695	**GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1695 GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS					
GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS					279,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1696	**GBPS - KHANAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - KHANAN NAREJO KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1697	**GBPS - KANDRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KANDRI KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1698	**GBPS - BADAL KHUHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - BADAL KHUHARO KHAIRPUR MIRS						**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1699	**GBPS - JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					126,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - JATOI KHAIRPUR MIRS						**494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1700	**GBPS - KHURA NO 1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KHURA NO 1 KHAIRPUR MIRS						**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1701	**GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1702	**GBPS - DHANI DINO JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DHANI DINO JAMRO KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1703	**GBPS - DAKHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DAKHAN KHAIRPUR MIRS						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1704	**GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1704 GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS					
GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS					**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1705	**GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1706	**GBPS - JAN MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JAN MUHAMMAD KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1707	**GBPS - SATABO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**208,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - SATABO KHAIRPUR MIRS						**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1708	**GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1708 GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS					
GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS					**293,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1709	**GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1709 GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS					
GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS					**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1710	**GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS						**340,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1711	**GBPS - CHEEHANLI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - CHEEHANLI KHAIRPUR MIRS						**228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1712	**GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1712 GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS					
GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS					**263,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1713	**GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1713 GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS					
GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS					**265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1714	**GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS						**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1715	**GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS						**358,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1716	**GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1717	**GBPS - GAREEB ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - GAREEB ABAD KHAIRPUR MIRS						**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1718	**GBPS - LAL BUX MANGLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LAL BUX MANGLO KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1719	**GBPS - PUNJANI BUDH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - PUNJANI BUDH KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1720	**GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1721	**GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS						**252,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1722	**GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1722 GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS					
GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS					**237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1723	**GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS					**256,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1724	**GBPS - GHUHRAM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - GHUHRAM KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1725	**GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS						**282,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1726	**GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1726 GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS					
GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS					**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1727	**GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1727 GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS					
GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS					**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1728	**GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1728 GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS					
GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS					**436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1729	**GBPS - ALI BUX UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALI BUX UJJAN KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1730	**GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1730 GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS					
GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1731	**GBPS - MOULA BUX NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MOULA BUX NAREJO KHAIRPUR MIRS						**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1732	**GBPS - JADO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - JADO WAHAN KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1733	**GBPS - MUBARAK KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MUBARAK KALHORO KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1734	**GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1734 GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS					
GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS					**316,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1735	**GBPS - MEHRO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - MEHRO WAHAN KHAIRPUR MIRS						**383,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1736	**GBPS - BAHAR PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - BAHAR PUR KHAIRPUR MIRS						**237,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1737	**GBPS - BHAGIO JUNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BHAGIO JUNEJO KHAIRPUR MIRS						**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1738	**GBPS - ALI ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI ABAD KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1739	**GBPS - LUNDO KHUHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - LUNDO KHUHRO KHAIRPUR MIRS						**226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1740	**GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1740 GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS					
GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS					**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1741	**GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1741 GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS					
GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1742	**GBPS - ALI BUX HEESBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ALI BUX HEESBANI KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1743	**GBPS - KHAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - KHAT KHAIRPUR MIRS						**371,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1744	**GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1744 GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1745	**GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**312,000**
A03901	Stationery					167,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1745 GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS					
GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS					616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1746	**GGPS - RIND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GGPS - RIND KHAIRPUR MIRS						**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1747	**GGPS - KHARAL ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - KHARAL ABAD KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1748	**GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1749	**GGPS - MAHTANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - MAHTANI KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1750	**GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1751	**GGPS - PATHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - PATHANO KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1752	**GGPS - GHULAM JAFFAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - GHULAM JAFFAR KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1753	**GGPS - PIR ESSA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**198,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GGPS - PIR ESSA KHAIRPUR MIRS						**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1754	**GGPS - KHUHRA NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**234,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GGPS - KHUHRA NO.2 KHAIRPUR MIRS						**498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1755	**GGPS - KALERY KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - KALERY KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1756	**GGPS - RIPRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**431,000**
A03901	Stationery					226,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					164,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**126,000**
A13201	Furniture and Fixture					126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**41,000**
A13802	Maintenance of playgrounds					41,000
GGPS - RIPRI KHAIRPUR MIRS						**796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1757	**GGPS - GAMBAT NO.1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**309,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					159,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000
GGPS - GAMBAT NO.1 KHAIRPUR MIRS						**594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1758	**GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1758 GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS					
GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1759	**GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1759 GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS					
GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1760	**GGPS - AGRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - AGRA KHAIRPUR MIRS						**252,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1761	**GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1761 GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS					
GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS					240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1762	**GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS					**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1763	**GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1763 GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS					
GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1764	**GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1764 GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS					
GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1765	**GBPS - RAZAL MEMON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - RAZAL MEMON KHAIRPUR MIRS						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1766	**GBPS - UDHAL MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - UDHAL MANGNEJO KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1767	**GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1767 GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS					
GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS					**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1768	**GBPS - BHUTTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BHUTTA KHAIRPUR MIRS						**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1769	**GBPS - BHOONBHAT PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BHOONBHAT PUR KHAIRPUR MIRS						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1770	**GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS						**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1771	**GBPS - WATNI WADA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - WATNI WADA KHAIRPUR MIRS						**390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1772	**GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS						**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1773	**GBPS - MEERAK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MEERAK KHAIRPUR MIRS						**344,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1774	**GBPS - PIR MASHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PIR MASHAIKH KHAIRPUR MIRS						**258,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1775	**GBPS - MALHIRANI MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MALHIRANI MACHHI KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1776	**GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1776 GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS					
GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS					**328,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1777	**GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**272,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**260,000**
A03901	Stationery					140,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS						**538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1778	**GBPS - WARYASO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - WARYASO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1779	**GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1780	**GBPS - DARGAHI SAMTIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - DARGAHI SAMTIO KHAIRPUR MIRS						**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1781	**GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1781 GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS					
GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS					**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1782	**GBPS - GULAB MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - GULAB MANGNEJO KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1783	**GBPS - SHAH ALI JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SHAH ALI JAMRO KHAIRPUR MIRS						**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1784	**GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1784 GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS					
GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1785	**GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1785 GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS					
GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS					**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1786	**GBPS - KHALIFA HARYAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**221,000**
A03901	Stationery					121,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - KHALIFA HARYAH KHAIRPUR MIRS						**479,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1787	**GBPS - WAZIR ALI BHATI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - WAZIR ALI BHATI KHAIRPUR MIRS						**317,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1788	**GBPS - MORYO BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - MORYO BHUTTO KHAIRPUR MIRS						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1789	**GBPS - NEWARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - NEWARO KHAIRPUR MIRS						**373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1790	**GBPS - KAZI BHUTTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KAZI BHUTTA KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1791	**GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1791 GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS					
GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS					398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1792	**GBPS - KAMAL LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**224,000**
A03901	Stationery					123,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - KAMAL LASHARI KHAIRPUR MIRS						**483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1793	**GBPS - KOTE CHANDIKO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - KOTE CHANDIKO KHAIRPUR MIRS						**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1794	**GBPS - NABI BUX KHAKI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - NABI BUX KHAKI KHAIRPUR MIRS						**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1795	**GBPS - MOOSAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MOOSAJI KHAIRPUR MIRS						**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1796	**GBPS - RANIPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RANIPUR KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1797	**GBPS - KHAKI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KHAKI KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1798	**GBPS - KHOKHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**301,000**
A03901	Stationery					161,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					112,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000
GBPS - KHOKHAR KHAIRPUR MIRS						**599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1799	**GBPS - WASAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - WASAN KHAIRPUR MIRS						**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1800	**GBPS - DHANDHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - DHANDHI KHAIRPUR MIRS						**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1801	**GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**230,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1801 GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS					
GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS					**493,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1802	**GBPS - DEW KALHORA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - DEW KALHORA KHAIRPUR MIRS						**322,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1803	**GBPS - GAHANO BHAGAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - GAHANO BHAGAT KHAIRPUR MIRS						**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1804	**GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1804 GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS					
GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS					**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1805	**GBPS - GAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - GAD KHAIRPUR MIRS						**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1806 GBPS - SOOMAR MACHHI KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**201,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**189,000**
A03901 Stationery					105,000
A0390A Sports Activities					17,000
A0390B Co-Curricular Activities					67,000
A09 TOTAL PHYSICAL ASSETS					**109,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**109,000**
A09701 Furniture and fixtures					109,000
A13 TOTAL REPAIRS AND MAINTENANCE					**121,000**
A132 TOTAL FURNITURE AND FIXTURE					**54,000**
A13201 Furniture and Fixture					54,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**17,000**
A13802 Maintenance of playgrounds					17,000
GBPS - SOOMAR MACHHI KHAIRPUR MIRS					**431,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1807	**GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1807 GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS					
GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS					**368,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1808 GBPS - CHANEH MANGNEJO KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES					**163,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**151,000**
A03901 Stationery					86,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					52,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**105,000**
A132 TOTAL FURNITURE AND FIXTURE					**42,000**
A13201 Furniture and Fixture					42,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000
GBPS - CHANEH MANGNEJO KHAIRPUR MIRS					**373,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1809	**GBPS - GABBAR KHASKHELI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - GABBAR KHASKHELI KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1810	**GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS						**422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1811	**GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1812	**GBPS - CHUTTO CHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - CHUTTO CHANO KHAIRPUR MIRS						**422,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1813	**GBPS - BADAL JUNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - BADAL JUNEJO KHAIRPUR MIRS						**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1814	**GBPS - SETHARJA BALA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SETHARJA BALA KHAIRPUR MIRS						**355,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1815	**GBPS - BHELAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**227,000**
A03901	Stationery					124,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - BHELAR KHAIRPUR MIRS						**488,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1816	**GBPS - LAL BUX SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - LAL BUX SOLANGI KHAIRPUR MIRS						**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1817	**GBPS - NIHAL MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - NIHAL MACHHI KHAIRPUR MIRS						**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1818	**GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1819	**GBPS - SUHRAB HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - SUHRAB HAJI KHAIRPUR MIRS						**497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1820	**GBPS - DAIM HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - DAIM HAJI KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1821	**GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1821 GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS					
GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS					368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1822	**GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1823	**GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS						**368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1824	**GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1824 GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS					
GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1825	**GBPS - ILLAHI BUX KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ILLAHI BUX KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1826	**GBPS - MANGNA POTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MANGNA POTA KHAIRPUR MIRS						**287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1827	**GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1827 GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS					
GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS					**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1828	**GBPS - KHALIFA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KHALIFA KHAIRPUR MIRS						**247,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1829	**GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1829 GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS					
GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1830	**GBPS - SAINDAD LARIK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SAINDAD LARIK KHAIRPUR MIRS						**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1831	**GBPS - WALIDAD KANBOYA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - WALIDAD KANBOYA KHAIRPUR MIRS						**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1832	**GBPS - BAHRAM CHANNO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - BAHRAM CHANNO KHAIRPUR MIRS						**295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1833	**GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS						**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1834	**GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1834 GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS					
GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS					**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1835	**GBPS - WADHAN POTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - WADHAN POTA KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1836	**GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1836 GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS					
GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1837	**GBPS - ALI BUX JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI BUX JAMRO KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1838	**GBPS - BACHAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BACHAL SHAH KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1839	**GBPS - SALARI MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - SALARI MACHHI KHAIRPUR MIRS						**362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1840	**GBPS - LOUNG SAHITA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS - LOUNG SAHITA KHAIRPUR MIRS					**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1841	**GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS						**308,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1842	**GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1842 GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS					
GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS					**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1843	**GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1843 GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS					
GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS					**273,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1844	**GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1844 GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS					
GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS					**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1845	**GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1845 GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS					
GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1846	**GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1846 GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS					
GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS					301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1847	**GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1848	**GBPS - AERYOON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - AERYOON KHAIRPUR MIRS						**288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1849	**GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1849 GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS					
GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS					**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1850	**GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS						**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1851	**GBPS - GULAN SHAHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - GULAN SHAHANI KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1852	**GBPS - KATHRI PATHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - KATHRI PATHANO KHAIRPUR MIRS						**239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1853	**GBPS - MALHIRANI MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - MALHIRANI MACHHI KHAIRPUR MIRS						**343,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1854	**GBPS - BILAWAL KALHORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BILAWAL KALHORO KHAIRPUR MIRS						**262,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1855	**GGPS - KHALIFA HERIA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - KHALIFA HERIA KHAIRPUR MIRS						**277,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1856	**GBPS - THEBA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - THEBA KHAIRPUR MIRS						**232,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1857	**GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1857 GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS					
GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS					**237,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1858	**GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1858 GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS					
GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS					**293,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1859	**GBPS - SOOMAR MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SOOMAR MACHHI KHAIRPUR MIRS						**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1860	**GBPS - SOOMAR SAND KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - SOOMAR SAND KHAIRPUR MIRS						**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1861	**GBPS - MAHMOOD CHANNA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MAHMOOD CHANNA KHAIRPUR MIRS						**266,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1862	**GBPS - MOTHPARJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MOTHPARJA KHAIRPUR MIRS						**273,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1863	**GBPS - LAL DINO CHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - LAL DINO CHANO KHAIRPUR MIRS						**292,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1864	**GBPS - KORAL KHAN JOGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KORAL KHAN JOGI KHAIRPUR MIRS						**256,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1865	**GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS						**247,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1866	**GBPS - MADRISSA RANIPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MADRISSA RANIPUR KHAIRPUR MIRS						**287,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1867	**GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS						**294,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1868	**GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS						**248,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1869	**GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1869 GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS					
GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS					**322,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1870	**GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS						**313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1871	**GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS						**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1872	**GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1873	**GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1874	**GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1874 GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS					
GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS					**225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1875	**GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1875 GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS					
GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1876	**GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1876 GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS					
GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1877	**GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1877 GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS					
GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS					328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1878	**GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS						**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1879	**GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1879 GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS					
GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS					**273,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1880	**GBPS - KAMAN WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - KAMAN WAHAN KHAIRPUR MIRS						**256,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1881	**GBPS - MUBARK HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MUBARK HAJI KHAIRPUR MIRS						**267,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1882	**GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1882 GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS					
GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS					**313,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1883	**GBPS - SAINDAD SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SAINDAD SOLANGI KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1884	**GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1884 GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS					
GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1885	**GBPS - ALI BUX SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI BUX SAHITO KHAIRPUR MIRS						**256,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1886	**GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1886 GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS					
GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1887	**GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1887 GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS					
GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS					**237,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1888	**GBPS - DHERO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - DHERO WAHAN KHAIRPUR MIRS						**285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1889	**GBPS - NOOH POTA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - NOOH POTA KHAIRPUR MIRS						**279,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1890	**GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1890 GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS					
GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS					**282,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1891	**GBPS - PEROZ HAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - PEROZ HAJI KHAIRPUR MIRS						**294,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1892	**GBPS - NANGO DAFTARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - NANGO DAFTARI KHAIRPUR MIRS						**294,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1893	**GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1893 GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS					
GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS					**269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1894	**GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1895	**GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1896	**GBPS - DHAREJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - DHAREJA KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1897	**GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1897 GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS					
GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS					**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1898	**GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1898 GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS					
GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS					**241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1899	**GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1899 GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS					
GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS					**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1900	**GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1900 GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS					
GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS					**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1901	**GBPS - SAINDAD MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SAINDAD MACHHI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1902	**GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS						**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1903	**GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**175,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS						**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1904	**GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1904 GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS					
GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS					314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1905	**GBPS - NOORAL MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NOORAL MACHHI KHAIRPUR MIRS						**252,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1906	**GBPS - CHAKKAR WARYASO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - CHAKKAR WARYASO KHAIRPUR MIRS						**235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1907	**GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1908	**GBPS - DARI SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - DARI SOLANGI KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1909	**GGPS - TANDO MIR KARAM KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - TANDO MIR KARAM KHAIRPUR MIRS						**356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1910	**GGPS - RASOOL ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS - RASOOL ABAD KHAIRPUR MIRS						**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1911	**GGPS - KAZI ALI DAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - KAZI ALI DAD KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1912	**GGPS - BHELAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**184,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - BHELAR KHAIRPUR MIRS						**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1913	**GGPS - MALHIRANI MACHHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - MALHIRANI MACHHI KHAIRPUR MIRS						**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1914	**GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS						**549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1915	**GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1916	**GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**215,000**
A03901	Stationery					118,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS						**469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1917	**GGPS - SAMI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - SAMI KHAIRPUR MIRS						**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1918	**GGPS - SAGAYOON KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - SAGAYOON KHAIRPUR MIRS						**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1919	**GGPS - NIWARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GGPS - NIWARO KHAIRPUR MIRS						**403,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1920	**GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1920 GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS					
GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS					385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1921	**GGPS - HINGORAJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - HINGORAJA KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1922	**GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1923	**GGPS - BAGH FARID KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GGPS - BAGH FARID KHAIRPUR MIRS					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1924	**GGPS - GILAL MUHALLA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - GILAL MUHALLA KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1925	**GGPS - NEW GOTH PATHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - NEW GOTH PATHAN KHAIRPUR MIRS						**234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1926	**GGPS - MOTH PARJA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - MOTH PARJA KHAIRPUR MIRS						**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1927	**GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1928	**GGPS - SHAH ALI JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - SHAH ALI JAMRO KHAIRPUR MIRS						**263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1929	**GGPS - RUK RANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - RUK RANI KHAIRPUR MIRS						**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1930	**GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1930 GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS					
GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1931	**GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1932	**GGPS - WATNI WADA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - WATNI WADA KHAIRPUR MIRS						**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1933	**GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1933 GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS					
GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS					**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1934	**GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1934 GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS					
GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS					**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1935	**GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1936	**GGPS - GADAJI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - GADAJI KHAIRPUR MIRS						**266,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1937	**GGPS - RANIPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**178,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - RANIPUR KHAIRPUR MIRS						**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1938	**GGPS - AHMED PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - AHMED PUR KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1939	**GGPS - BILAWAL KALHOORO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - BILAWAL KALHOORO KHAIRPUR MIRS						**240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1940	**GGPS - ALI ABAD WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS - ALI ABAD WASSAN KHAIRPUR MIRS					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1941	**GGPS - GAD SHARIF KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - GAD SHARIF KHAIRPUR MIRS						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1942	**GGPS - UMB KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - UMB KHAIRPUR MIRS						**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1943	**GBPS - KOTLO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**226,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**214,000**
A03901	Stationery					118,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - KOTLO KHAIRPUR MIRS						**468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1944	**GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1944 GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS					
GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS					**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1945	**GBPS - KARAM ALI LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - KARAM ALI LASHARI KHAIRPUR MIRS						**262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1946	**GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1946 GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS					
GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS					**249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1947	**GBPS - RAHIM BUX JATOI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - RAHIM BUX JATOI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1948	**GBPS - QADIR BUX BABAAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - QADIR BUX BABAAR KHAIRPUR MIRS						**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1949	**GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1949 GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS					
GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS					370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1950	**GBPS - CHHODAHOO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - CHHODAHOO KHAIRPUR MIRS						**279,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1951	**GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS						**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1952	**GBPS - BHATTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - BHATTI KHAIRPUR MIRS						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1953	**GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**52,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1953 GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS					
GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS					**223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1954	**GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1954 GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS					
GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1955	**GBPS - KHANAN BURIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - KHANAN BURIRO KHAIRPUR MIRS						**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1956	**GBPS - ARAB SOLANGI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					112,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - ARAB SOLANGI KHAIRPUR MIRS						**450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1957	**GBPS - ALAM KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - ALAM KHAN KHAIRPUR MIRS						**243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1958	**GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS						**226,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1959	**GBPS - NIHAL SOHU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - NIHAL SOHU KHAIRPUR MIRS						**368,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1960	**GBPS - AHMED ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - AHMED ABAD KHAIRPUR MIRS						**369,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1961	**GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1961 GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS					
GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS					**328,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1962	**GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1962 GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS					
GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS					**285,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1963	**GBPS - PIR GUDO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - PIR GUDO KHAIRPUR MIRS						**255,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1964	**GBPS - ALI MURAD JAMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ALI MURAD JAMRO KHAIRPUR MIRS						**294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1965	**GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1965 GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS					
GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1966	**GBPS - SOHU KANASARA KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SOHU KANASARA KHAIRPUR MIRS						**317,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1967	**GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1967 GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS					
GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS					**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1968	**GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1968 GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS					
GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS					**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1969	**GBPS - ALI SHER BUGTI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI SHER BUGTI KHAIRPUR MIRS						**253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1970	**GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1971	**GBPS - ALIABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ALIABAD KHAIRPUR MIRS						**277,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1972	**GBPS - LOUNG SOOMRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - LOUNG SOOMRO KHAIRPUR MIRS						**298,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1973	**GBPS - MULKO WAHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MULKO WAHAN KHAIRPUR MIRS						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1974	**GBPS - BILAWAL SOHU KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**217,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
	GBPS - BILAWAL SOHU KHAIRPUR MIRS					**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1975	**GBPS - FATEH ALI LASHARI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - FATEH ALI LASHARI KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1976	**GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS						**347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1977	**GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1978	**GBPS - WANDH LAL KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - WANDH LAL KHAN KHAIRPUR MIRS						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1979	**GBPS - WARYAM KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - WARYAM KHAN KHAIRPUR MIRS						**278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1980	**GBPS - MOLRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MOLRO KHAIRPUR MIRS						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1981	**GBPS - DALEL UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - DALEL UJJAN KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1982	**GBPS - MAKHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MAKHAN UJJAN KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1983	**GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS						**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1984	**GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1984 GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS					
GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS					341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1985	**GBPS - JAN MUHAMMAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - JAN MUHAMMAD KHAIRPUR MIRS						**341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1986	**GBPS - WAZIR GOPANG KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - WAZIR GOPANG KHAIRPUR MIRS						**309,000**

SC21183 (183)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1987	**GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1988	**GBPS - GHOUS BUX GAHO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - GHOUS BUX GAHO KHAIRPUR MIRS						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1989	**GBPS - KHINYARY PATTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - KHINYARY PATTO KHAIRPUR MIRS						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1990	**GBPS - ALI ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ALI ABAD KHAIRPUR MIRS						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1991	**GBPS - GOONDARIRO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - GOONDARIRO KHAIRPUR MIRS						**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1992	**GBPS - RASHEED ABAD KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - RASHEED ABAD KHAIRPUR MIRS						**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1993	**GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**230,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
	GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS					**493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1994	**GBPS - BAHARO LASHARI . KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - BAHARO LASHARI . KHAIRPUR MIRS						**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1995	**GBPS - RAHMAT PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - RAHMAT PUR KHAIRPUR MIRS						**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1996	**GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS						**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1997	**GBPS - HUMMAYOON KHAN KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**243,000**
A03901	Stationery					132,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS - HUMMAYOON KHAN KHAIRPUR MIRS						**512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1998	**GBPS - BAHAR PHULPOTO KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - BAHAR PHULPOTO KHAIRPUR MIRS						**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1999	**GBPS - DIN PUR KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**204,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - DIN PUR KHAIRPUR MIRS						**453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2000	**GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2000 GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS					
GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS					**343,000**

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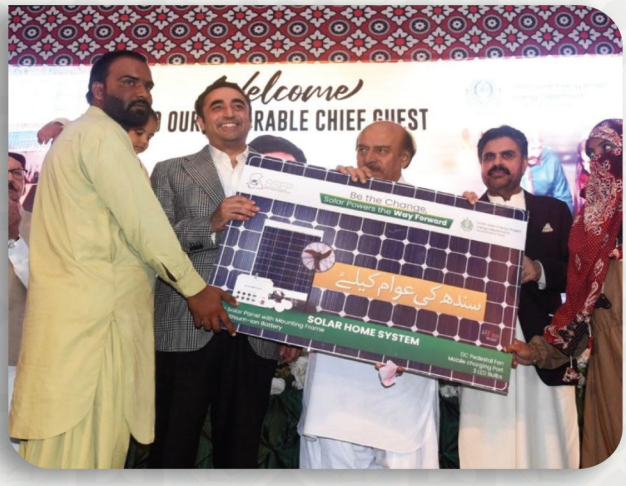
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2002	**GBPS - MITHRI KHAIRPUR MIRS**					
A03	**TOTAL OPERATING EXPENSES**					**262,460**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03802	Training - International					12,000
A039	**TOTAL GENERAL**					**250,460**
A03901	Stationery					135,860
A03905	Newspapers Periodicals and Books					91,680
A0390A	Sports Activities					22,920
A09	**TOTAL PHYSICAL ASSETS**					**115,860**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,860**
A09701	Furniture and fixtures					115,860
001	Furniture and Fixtures					115,860
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,680**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,760**
A13201	Furniture and Fixture					71,760
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
001	School Specific Budget (SSB)					50,000
A138	**TOTAL GENERAL**					**22,920**
A13801	Maintenance of gardens					22,920

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2002 GBPS - MITHRI KHAIRPUR MIRS					
GBPS - MITHRI KHAIRPUR MIRS					**523,000**



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