Volume III

SC21177

BUDGET 2025-26

Primary
(District Hyderabad)

2025-26

Finance Department
Government of Sindh

SC21177 (177)
Primary (District Hyderabad)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Hyderabad					232,539,000	232,539,000
TOTAL					**232,539,000**	**232,539,000**

SC21177 (177)
Primary (District Hyderabad)

	Rs
Charged:	**0**
Voted:	**232,539,000**
Total:	**232,539,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY			232,539,000
TOTAL			**232,539,000**

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1001	GBPS - SOBHO MAGSI HYDERABAD HYDERABAD			303,000
HB1002	GBPS - SALEH BHAGUL HYDERABAD HYDERABAD			447,000
HB1003	GBPS - BHITTAI TOWN QASIMABAD HYDERABAD			491,000
HB1004	GGPS - PRETABAD HYDERABAD CITY HYDERABAD			578,000
HB1005	GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD			355,000
HB1006	GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD			397,000
HB1007	GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD			288,000
HB1008	GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD			759,000
HB1009	GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD			433,000
HB1010	GBPS - ALI NOOR HYDERABAD CITY HYDERABAD			273,000
HB1011	GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD			377,000
HB1012	GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD			222,000
HB1013	GBPS - QURESH HYDERABAD CITY HYDERABAD			508,000
HB1014	GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD			394,000
HB1015	GBPS - AMAN PARA HYDERABAD CITY HYDERABAD			241,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1016	GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD			636,000
HB1017	GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD			545,000
HB1018	GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD			478,000
HB1019	GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD			844,000
HB1020	GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD			709,000
HB1021	GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD			702,000
HB1022	GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD			534,000
HB1023	GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD			670,000
HB1024	GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD			515,000
HB1025	GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD			422,000
HB1026	GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD			835,000
HB1027	GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD			558,000
HB1028	GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD			518,000
HB1029	GBPS - TANDO JAM FARM HYDERABAD HYDERABAD			630,000
HB1030	GBPS - MAHRO PISIO HYDERABAD HYDERABAD			353,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1031	GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD			293,000
HB1032	GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD			687,000
HB1033	GBPS - TANDO QAISAR HYDERABAD HYDERABAD			942,000
HB1034	GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD			605,000
HB1035	GGPS - TANDO QAISER HYDERABAD HYDERABAD			816,000
HB1036	GGPS - MUZZAFARABAD HYDERABAD HYDERABAD			429,000
HB1037	GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD			313,000
HB1038	GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD			612,000
HB1039	GBPS - NEW HALI ROAD LATIFABAD HYDERABAD			633,000
HB1040	GBPS - MURSHID ABAD LATIFABAD HYDERABAD			624,000
HB1041	GBPS - AYOOB COLONY LATIFABAD HYDERABAD			590,000
HB1042	GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD			608,000
HB1043	GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD			808,000
HB1044	GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD			373,000
HB1045	GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD			351,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1046	GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD			307,000
HB1047	GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD			312,000
HB1048	GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD			325,000
HB1049	GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD			261,000
HB1050	GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD			654,000
HB1051	GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD			280,000
HB1052	GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD			231,000
HB1053	GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD			489,000
HB1054	GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD			448,000
HB1055	GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD			303,000
HB1056	GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD			369,000
HB1057	GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD			307,000
HB1058	GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD			311,000
HB1059	GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD			808,000
HB1060	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD			394,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1061	GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD			271,000
HB1062	GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD			355,000
HB1063	GBPS - MEHRAN HYDERABAD CITY HYDERABAD			319,000
HB1064	GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD			243,000
HB1065	GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD			619,000
HB1066	GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD			335,000
HB1067	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD			302,000
HB1068	GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD			261,000
HB1069	GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD			363,000
HB1070	GBPS - SHAMS QUAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD			237,000
HB1071	GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD			443,000
HB1072	GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD			409,000
HB1073	GBPS - ALI ABAD HYDERABAD CITY HYDERABAD			560,000
HB1074	GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD			333,000
HB1075	GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD			431,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1076	GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD			258,000
HB1077	GBPS - KALI MORI HYDERABAD CITY HYDERABAD			296,000
HB1078	GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD			237,000
HB1079	GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD			714,000
HB1080	GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD			280,000
HB1081	GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD			397,000
HB1082	GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD			274,000
HB1083	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD			474,000
HB1084	GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD			258,000
HB1085	GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD			348,000
HB1086	GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD			431,000
HB1087	GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD			250,000
HB1088	GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD			331,000
HB1089	GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD			286,000
HB1090	GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD			403,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1091	GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD			337,000
HB1092	GBPS - MOINIA HYDERABAD CITY HYDERABAD			243,000
HB1093	GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD			362,000
HB1094	GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD			473,000
HB1095	GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD			260,000
HB1096	GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD			241,000
HB1097	GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD			334,000
HB1098	GGPS - SK RAHIM HYDERABAD CITY HYDERABAD			418,000
HB1099	GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD			608,000
HB1100	GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD			349,000
HB1101	GGPS - ALI ABAD HYDERABAD CITY HYDERABAD			657,000
HB1102	GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD			295,000
HB1103	GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD			240,000
HB1104	GBPS - NASEER WAH HYDERABAD HYDERABAD			249,000
HB1105	GGPS - FEROZ PANHWAR HYDERABAD HYDERABAD			233,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1106	GGPS - BAGH WAH HYDERABAD HYDERABAD			287,000
HB1107	GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD			330,000
HB1108	GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD			355,000
HB1109	GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD			394,000
HB1110	GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD			247,000
HB1111	GGPS - IRSHAD HYDERABAD CITY HYDERABAD			222,000
HB1112	GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD			272,000
HB1113	GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD			500,000
HB1114	GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD			325,000
HB1115	GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD			235,000
HB1116	GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD			367,000
HB1117	GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD			467,000
HB1118	GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD			672,000
HB1119	GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD			443,000
HB1120	GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD			348,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1121	GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD			319,000
HB1122	GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD			467,000
HB1123	GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD			364,000
HB1124	GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD			520,000
HB1125	GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD			476,000
HB1126	GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD			518,000
HB1127	GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD			382,000
HB1128	GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD			860,000
HB1129	GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD			377,000
HB1130	GGPS - HASRAT MOHANI LATIFABAD HYDERABAD			412,000
HB1131	GBPS - MET KHAN LATIFABAD HYDERABAD			340,000
HB1132	GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD			392,000
HB1133	GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD			370,000
HB1134	GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD			469,000
HB1135	GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD			302,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1136	GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD			322,000
HB1137	GBPS - KHATHARR STATION LATIFABAD HYDERABAD			261,000
HB1138	GBPS - RAILWAY COLONY LATIFABAD HYDERABAD			294,000
HB1139	GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD			325,000
HB1140	GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD			308,000
HB1141	GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD			316,000
HB1142	GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD			288,000
HB1143	GBPS - NAI-CHANI LATIFABAD HYDERABAD			288,000
HB1144	GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD			325,000
HB1145	GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD			356,000
HB1146	GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD			299,000
HB1147	GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD			367,000
HB1148	GBPS - NARA JAIL LATIFABAD HYDERABAD			363,000
HB1149	GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD			515,000
HB1150	GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD			347,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1151	GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD			337,000
HB1152	GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD			383,000
HB1153	GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD			537,000
HB1154	GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD			394,000
HB1155	GBPS - HADI MILL LATIFABAD HYDERABAD			392,000
HB1156	GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD			353,000
HB1157	GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD			276,000
HB1158	GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD			241,000
HB1159	GBPS - BACHAL BHATTI LATIFABAD HYDERABAD			271,000
HB1160	GBPS - MUJAHID COLONY LATIFABAD HYDERABAD			512,000
HB1161	GBPS - ASHRAF LATIFABAD HYDERABAD			316,000
HB1162	GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD			518,000
HB1163	GBPS - MALOOK SHAH LATIFABAD HYDERABAD			241,000
HB1164	GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD			327,000
HB1165	GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD			303,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1166	GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD			258,000
HB1167	GBPS - BUDHO BIROHI LATIFABAD HYDERABAD			271,000
HB1168	GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD			338,000
HB1169	GBPS - MITHO SHORO LATIFABAD HYDERABAD			261,000
HB1170	GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD			246,000
HB1171	GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD			252,000
HB1172	GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD			334,000
HB1173	GBPS - EID GAH COLONY LATIFABAD HYDERABAD			410,000
HB1174	GBPS - NOOR E ISLAM LATIFABAD HYDERABAD			331,000
HB1175	GBPS - JELANI MASJID LATIFABAD HYDERABAD			236,000
HB1176	GBPS - KHUDADAD LATIFABAD HYDERABAD			288,000
HB1177	GBPS - HALI ROAD LATIFABAD HYDERABAD			352,000
HB1178	GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD			400,000
HB1179	GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD			280,000
HB1180	GBPS - MODERN LATIFABAD HYDERABAD			311,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1181	GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD			308,000
HB1182	GBPS - IQBAL COLONY LATIFABAD HYDERABAD			352,000
HB1183	GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD			368,000
HB1184	GBPS - MAKRANI PARA LATIFABAD HYDERABAD			334,000
HB1185	GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD			446,000
HB1186	GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD			348,000
HB1187	GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD			410,000
HB1188	GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD			308,000
HB1189	GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD			342,000
HB1190	GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD			261,000
HB1191	GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD			249,000
HB1192	GBPS - MURAD KALRI LATIFABAD HYDERABAD			293,000
HB1193	GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD			349,000
HB1194	GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD			295,000
HB1195	GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD			337,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1196	GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD			452,000
HB1197	GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD			532,000
HB1198	GBPS - S.P.ALAM LATIFABAD HYDERABAD			261,000
HB1199	GBPS - IQBAL COLONY LATIFABAD HYDERABAD			515,000
HB1200	GBPS - ACHAR SHORO LATIFABAD HYDERABAD			302,000
HB1201	GBPS - ARIF LATIFABAD HYDERABAD			438,000
HB1202	GBPS - ARIF SIDRA LATIFABAD HYDERABAD			292,000
HB1203	GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD			312,000
HB1204	GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD			352,000
HB1205	GBPS - LITTLE STAR LATIFABAD HYDERABAD			265,000
HB1206	GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD			326,000
HB1207	GBPS - SIR SYED AHMED LATIFABAD HYDERABAD			417,000
HB1208	GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD			316,000
HB1209	GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD			347,000
HB1210	GGPS - RAILWAY COLONY LATIFABAD HYDERABAD			422,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1211	GGPS - ZARINA LATIFABAD HYDERABAD			382,000
HB1212	GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD			318,000
HB1213	GGPS - M.A JINNAH LATIFABAD HYDERABAD			311,000
HB1214	GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD			340,000
HB1215	GGPS - MUHAMMADI LATIFABAD HYDERABAD			387,000
HB1216	GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD			347,000
HB1217	GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD			590,000
HB1218	GGPS - PAK ISLAMIA LATIFABAD HYDERABAD			471,000
HB1219	GGPS - GULZAR LATIFABAD HYDERABAD			473,000
HB1220	GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD			530,000
HB1221	GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD			303,000
HB1222	GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD			467,000
HB1223	GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD			241,000
HB1224	GGPS - HASHMI (N) LATIFABAD HYDERABAD			385,000
HB1225	GGPS - KHATHAR STATION LATIFABAD HYDERABAD			337,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1226	GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD			624,000
HB1227	GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD			267,000
HB1228	GGPS - ADEL NOONARI LATIFABAD HYDERABAD			349,000
HB1229	GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD			295,000
HB1230	GGPS - PAK NATIONAL LATIFABAD HYDERABAD			438,000
HB1231	GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD			442,000
HB1232	GGPS - BACHAL SHORO LATIFABAD HYDERABAD			322,000
HB1233	GBPS - KHAIR MUHAMMAD BABAR QASIMABAD HYDERABAD			263,000
HB1234	GBPS - PEON COLONY QASIMABAD HYDERABAD			280,000
HB1235	GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD			320,000
HB1236	GBPS - ARAB DONGRO QASIMABAD HYDERABAD			382,000
HB1237	GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD			383,000
HB1238	GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD			579,000
HB1239	GBPS - M.I KAZI QASIMABAD HYDERABAD			303,000
HB1240	GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD			271,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1241	GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD			458,000
HB1242	GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD			334,000
HB1243	GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD			325,000
HB1244	GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD			536,000
HB1245	GBPS - ACHAR GHAHO QASIMABAD HYDERABAD			422,000
HB1246	GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD			394,000
HB1247	GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD			353,000
HB1248	GBPS - SAJAN DETHO QASIMABAD HYDERABAD			327,000
HB1249	GBPS - SAHAFI COLONY QASIMABAD HYDERABAD			444,000
HB1250	GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD			297,000
HB1251	GBPS - ISMAIL CHAND QASIMABAD HYDERABAD			322,000
HB1252	GBPS - GULAB CHANNA QASIMABAD HYDERABAD			325,000
HB1253	GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD			523,000
HB1254	GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD			382,000
HB1255	GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD			439,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1256	GBPS - KHABER KHERO QASIMABAD HYDERABAD			339,000
HB1257	GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD			377,000
HB1258	GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD			286,000
HB1259	GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD			493,000
HB1260	GBPS - HADI NAGAR QASIMABAD HYDERABAD			258,000
HB1261	GBPS - MULAN FARASH QASIMABAD HYDERABAD			288,000
HB1262	GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD			252,000
HB1263	GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD			578,000
HB1264	GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD			337,000
HB1265	GBPS - PATHAN GOTH QASIMABAD HYDERABAD			457,000
HB1266	GGPS - PEON COLONY QASIMABAD HYDERABAD			498,000
HB1267	GGPS - SHAH BUKHARI QASIMABAD HYDERABAD			272,000
HB1268	GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD			455,000
HB1269	GGPS - CITIZEN COLONY QASIMABAD HYDERABAD			604,000
HB1270	GGPS - HADI NAGAR QASIMABAD HYDERABAD			427,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1271	GBPS - BIAN PUR HYDERABAD HYDERABAD			384,000
HB1272	GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD			298,000
HB1273	GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD			322,000
HB1274	GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD			412,000
HB1275	GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD			334,000
HB1276	GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD			711,000
HB1277	GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD			473,000
HB1278	GGPS - ISMAIL CHAND QASIMABAD HYDERABAD			362,000
HB1279	GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD			276,000
HB1280	GGPS - PATHAN GOTH QASIMABAD HYDERABAD			370,000
HB1281	GBPS - QASIM GAHO HYDERABAD HYDERABAD			418,000
HB1282	GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD			303,000
HB1283	GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD			625,000
HB1284	GBPS - BACHANDO UNAR HYDERABAD HYDERABAD			343,000
HB1285	GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD			331,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1286	GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD			317,000
HB1287	GBPS - GOLO DHAMACH HYDERABAD HYDERABAD			422,000
HB1288	GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD			309,000
HB1289	GBPS - GHARIB ABAD HYDERABAD HYDERABAD			394,000
HB1290	GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD			400,000
HB1291	GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD			307,000
HB1292	GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD			326,000
HB1293	GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD			307,000
HB1294	GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD			247,000
HB1295	GBPS - NABI BUX PALAR HYDERABAD HYDERABAD			273,000
HB1296	GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD			263,000
HB1297	GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD			253,000
HB1298	GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD			292,000
HB1299	GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD			292,000
HB1300	GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD			341,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1301	GBPS - GHOTANA HYDERABAD HYDERABAD			309,000
HB1302	GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD			353,000
HB1303	GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD			494,000
HB1304	GBPS - GULLAN PITAFI HYDERABAD HYDERABAD			325,000
HB1305	GBPS - SALEH KHOSO HYDERABAD HYDERABAD			317,000
HB1306	GBPS - JHANDO KHOSO HYDERABAD HYDERABAD			418,000
HB1307	GBPS - MOOLAN HYDERABAD HYDERABAD			482,000
HB1308	GBPS - USMAN PATIAL HYDERABAD HYDERABAD			298,000
HB1309	GBPS - GELO NOONARI HYDERABAD HYDERABAD			435,000
HB1310	GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD			292,000
HB1311	GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD			322,000
HB1312	GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD			337,000
HB1313	GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD			362,000
HB1314	GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD			303,000
HB1315	GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD			660,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1316	GBPS - TANDO HYDER HYDERABAD HYDERABAD			675,000
HB1317	GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD			328,000
HB1318	GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD			330,000
HB1319	GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD			293,000
HB1320	GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD			279,000
HB1321	GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD			331,000
HB1322	GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD			303,000
HB1323	GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD			484,000
HB1324	GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD			464,000
HB1325	GBPS - NANGAR WASAN HYDERABAD HYDERABAD			512,000
HB1326	GBPS - WORK SHOP HYDERABAD HYDERABAD			403,000
HB1327	GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD			278,000
HB1328	GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD			279,000
HB1329	GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD			288,000
HB1330	GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD			264,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1331	GBPS - EDEN SHORO HYDERABAD HYDERABAD			298,000
HB1332	GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD			278,000
HB1333	GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD			252,000
HB1334	GBPS - BACHO LASHARI HYDERABAD HYDERABAD			328,000
HB1335	GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD			232,000
HB1336	GBPS - MEVO HAJANO HYDERABAD HYDERABAD			303,000
HB1337	GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD			232,000
HB1338	GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD			222,000
HB1339	GBPS - ARIF KHATIAN HYDERABAD HYDERABAD			326,000
HB1340	GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD			285,000
HB1341	GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD			322,000
HB1342	GBPS - SAKHI ABAD HYDERABAD HYDERABAD			383,000
HB1343	GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD			324,000
HB1344	GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD			272,000
HB1345	GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD			313,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1346	GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD			294,000
HB1347	GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD			303,000
HB1348	GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD			358,000
HB1349	GBPS - BAHADUR KORAI HYDERABAD HYDERABAD			257,000
HB1350	GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD			298,000
HB1351	GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD			258,000
HB1352	GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD			264,000
HB1353	GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD			307,000
HB1354	GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD			262,000
HB1355	GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD			273,000
HB1356	GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD			247,000
HB1357	GBPS - HABIB BORO HYDERABAD HYDERABAD			240,000
HB1358	GBPS - HAJI BORO HYDERABAD HYDERABAD			239,000
HB1359	GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD			272,000
HB1360	GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD			301,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1361	GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD			258,000
HB1362	GBPS - BACHORO DERO HYDERABAD HYDERABAD			278,000
HB1363	GBPS - JARRO BABAR HYDERABAD HYDERABAD			312,000
HB1364	GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD			277,000
HB1365	GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD			264,000
HB1366	GBPS - DAWOOD VAKO HYDERABAD HYDERABAD			294,000
HB1367	GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD			293,000
HB1368	GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD			362,000
HB1369	GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD			286,000
HB1370	GBPS - JUMOON KAKO HYDERABAD HYDERABAD			237,000
HB1371	GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD			278,000
HB1372	GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD			232,000
HB1373	GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD			298,000
HB1374	GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD			258,000
HB1375	GBPS - KHAIR MUHAMMAD BABAR HYDERABAD HYDERABAD			309,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1376	GBPS - SUKHAPUR HYDERABAD HYDERABAD			288,000
HB1377	GBPS - BAGWAH HYDERABAD HYDERABAD			282,000
HB1378	GBPS - KHAMISO SHORO HYDERABAD HYDERABAD			309,000
HB1379	GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD			222,000
HB1380	GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD			433,000
HB1381	GBPS - FAIZABAD HYDERABAD HYDERABAD			368,000
HB1382	GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD			262,000
HB1383	GBPS - JAMAL SHAH HYDERABAD HYDERABAD			262,000
HB1384	GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD			256,000
HB1385	GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD			318,000
HB1386	GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD			233,000
HB1387	GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD			313,000
HB1388	GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD			279,000
HB1389	GBPS - WIDDH HYDERABAD HYDERABAD			299,000
HB1390	GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD			317,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1391	GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD			258,000
HB1392	GBPS - MAJEED UNAR HYDERABAD HYDERABAD			239,000
HB1393	GBPS - PINYAL GAHO HYDERABAD HYDERABAD			239,000
HB1394	GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD			264,000
HB1395	GBPS - UMED ALI RIND HYDERABAD HYDERABAD			271,000
HB1396	GBPS - BUHRANY HYDERABAD HYDERABAD			280,000
HB1397	GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD			240,000
HB1398	GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD			264,000
HB1399	GBPS - AHMED SEHTO HYDERABAD HYDERABAD			237,000
HB1400	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD			247,000
HB1401	GBPS - QASIM NIMRIO HYDERABAD HYDERABAD			309,000
HB1402	GBPS - QAIM BABAR HYDERABAD HYDERABAD			399,000
HB1403	GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD			287,000
HB1404	GBPS - BAGO TANGRI HYDERABAD HYDERABAD			279,000
HB1405	GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD			301,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1406	GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD			300,000
HB1407	GBPS - MADARSA ALMANI HYDERABAD HYDERABAD			403,000
HB1408	GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD			357,000
HB1409	GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD			313,000
HB1410	GBPS - NIM LIYAR HYDERABAD HYDERABAD			514,000
HB1411	GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD			313,000
HB1412	GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD			263,000
HB1413	GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD			256,000
HB1414	GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD			267,000
HB1415	GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD			263,000
HB1416	GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD			318,000
HB1417	GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD			394,000
HB1418	GBPS - ABRI HYDERABAD HYDERABAD			424,000
HB1419	GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD			233,000
HB1420	GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD			262,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1421	GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD			288,000
HB1422	GBPS - FACULTY COLONY HYDERABAD HYDERABAD			308,000
HB1423	GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD			299,000
HB1424	GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD			341,000
HB1425	GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD			418,000
HB1426	GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD			264,000
HB1427	GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD			343,000
HB1428	GBPS - SAINDAD KALERI HYDERABAD HYDERABAD			383,000
HB1429	GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD			394,000
HB1430	GBPS - JHORO PATEL HYDERABAD HYDERABAD			340,000
HB1431	GBPS - FOJO LASHARI HYDERABAD HYDERABAD			267,000
HB1432	GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD			298,000
HB1433	GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD			422,000
HB1434	GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD			257,000
HB1435	GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD			272,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1436	GBPS - KAKO MANGWANO HYDERABAD HYDERABAD			354,000
HB1437	GBPS - BUDHANI HYDERABAD HYDERABAD			277,000
HB1438	GBPS - SHADI LAGHARI HYDERABAD HYDERABAD			258,000
HB1439	GBPS - MEHRO MAGSI HYDERABAD HYDERABAD			243,000
HB1440	GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD			243,000
HB1441	GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD			368,000
HB1442	GBPS - MITHO HAJANO HYDERABAD HYDERABAD			368,000
HB1443	GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD			333,000
HB1444	GBPS - MUREED SIPIO HYDERABAD HYDERABAD			376,000
HB1445	GBPS - BACHAL SHAH HYDERABAD HYDERABAD			273,000
HB1446	GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD			539,000
HB1447	GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD			271,000
HB1448	GBPS - MURAD SHAH HYDERABAD HYDERABAD			228,000
HB1449	GBPS - BACHAL GOPANG HYDERABAD HYDERABAD			271,000
HB1450	GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD			313,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1451	GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD			309,000
HB1452	GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD			385,000
HB1453	GBPS - MUGHAL FARM HYDERABAD HYDERABAD			355,000
HB1454	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD			264,000
HB1455	GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD			384,000
HB1456	GBPS - BABAR KHOSO HYDERABAD HYDERABAD			240,000
HB1457	GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD			292,000
HB1458	GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD			271,000
HB1459	GBPS - HAYAT BHATTI HYDERABAD HYDERABAD			300,000
HB1460	GBPS - VIKIO SAND HYDERABAD HYDERABAD			328,000
HB1461	GBPS - SALEH DAL HYDERABAD HYDERABAD			379,000
HB1462	GBPS - SHAH MIR LUND HYDERABAD HYDERABAD			241,000
HB1463	GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD			286,000
HB1464	GGPS - UMAR SOLANGI HYDERABAD HYDERABAD			285,000
HB1465	GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD			298,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1466	GBPS - PHOLAN BALADI HYDERABAD HYDERABAD			331,000
HB1467	GBPS - FEROZ PANHWAR HYDERABAD HYDERABAD			237,000
HB1468	GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD			288,000
HB1469	GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD			283,000
HB1470	GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD			293,000
HB1471	GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD			267,000
HB1472	GBPS - SAJAN RIND HYDERABAD HYDERABAD			318,000
HB1473	GBPS - ARIF KAKA HYDERABAD HYDERABAD			298,000
HB1474	GBPS - SONO ALMANI HYDERABAD HYDERABAD			453,000
HB1475	GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD			307,000
HB1476	GBPS - JALAL MACHHI HYDERABAD HYDERABAD			298,000
HB1477	GBPS - ISMAIL UNAR HYDERABAD HYDERABAD			362,000
HB1478	GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD			283,000
HB1479	GBPS - AHSAN MACHHI HYDERABAD HYDERABAD			269,000
HB1480	GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD			309,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1481	GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD			282,000
HB1482	GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD			222,000
HB1483	GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD			375,000
HB1484	GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD			267,000
HB1485	GBPS - SONO KAHERI HYDERABAD HYDERABAD			313,000
HB1486	GBPS - BUDHO KHOR HYDERABAD HYDERABAD			292,000
HB1487	GBPS - MATI HYDERABAD HYDERABAD			292,000
HB1488	GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD			303,000
HB1489	GBPS - DAIM ZAUR HYDERABAD HYDERABAD			461,000
HB1490	GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD			318,000
HB1491	GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD			280,000
HB1492	GBPS - DODO PITAFI HYDERABAD HYDERABAD			361,000
HB1493	GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD			293,000
HB1494	GBPS - HINDAL THEBO HYDERABAD HYDERABAD			258,000
HB1495	GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD			253,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1496	GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD			298,000
HB1497	GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD			252,000
HB1498	GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD			376,000
HB1499	GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD			389,000
HB1500	GBPS - HOT MIRJAT HYDERABAD HYDERABAD			293,000
HB1501	GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD			266,000
HB1502	GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD			243,000
HB1503	GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD			312,000
HB1504	GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD			309,000
HB1505	GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD			241,000
HB1506	GBPS - URS MIR BAHER HYDERABAD HYDERABAD			309,000
HB1507	GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD			273,000
HB1508	GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD			357,000
HB1509	GBPS - DEENAR KHOSO HYDERABAD HYDERABAD			239,000
HB1510	GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD			674,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1511	GBPS - DAROON PANHWAR HYDERABAD HYDERABAD			282,000
HB1512	GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD			250,000
HB1513	GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD			288,000
HB1514	GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD			255,000
HB1515	GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD			255,000
HB1516	GBPS - NORAI SHARIF HYDERABAD HYDERABAD			272,000
HB1517	GBPS - ZAHEER BARICH HYDERABAD HYDERABAD			322,000
HB1518	GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD			301,000
HB1519	GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD			363,000
HB1520	GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD			237,000
HB1521	GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD			313,000
HB1522	GBPS - ALAN BURDI HYDERABAD HYDERABAD			322,000
HB1523	GBPS - ALI AGHEEM HYDERABAD HYDERABAD			257,000
HB1524	GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD			363,000
HB1525	GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD			377,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1526	GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD			292,000
HB1527	GBPS - ARAB MALLAH HYDERABAD HYDERABAD			279,000
HB1528	GBPS - FAZAL PALIJO HYDERABAD HYDERABAD			247,000
HB1529	GBPS - PIARO CHANDIO HYDERABAD HYDERABAD			232,000
HB1530	GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD			235,000
HB1531	GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD			247,000
HB1532	GBPS - GHAZI SIYAL HYDERABAD HYDERABAD			266,000
HB1533	GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD			332,000
HB1534	GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD			228,000
HB1535	GBPS - HAMMOON POTA HYDERABAD HYDERABAD			322,000
HB1536	GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD			279,000
HB1537	GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD			303,000
HB1538	GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD			222,000
HB1539	GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD			368,000
HB1540	GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD			293,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1541	GBPS - FEROZE ABAD HYDERABAD HYDERABAD			413,000
HB1542	GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD			357,000
HB1543	GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD			354,000
HB1544	GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD			684,000
HB1545	GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD			373,000
HB1546	GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD			292,000
HB1547	GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD			293,000
HB1548	GBPS - SHADI RAJAR HYDERABAD HYDERABAD			258,000
HB1549	GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD			346,000
HB1550	GBPS - GAMOON BROHI HYDERABAD HYDERABAD			282,000
HB1551	GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD			272,000
HB1552	GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD			298,000
HB1553	GBPS - QASIM PANHWAR HYDERABAD HYDERABAD			318,000
HB1554	GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD			286,000
HB1555	GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD			314,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1556	GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD			355,000
HB1557	GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD			243,000
HB1558	GBPS - BACHO DAHRI HYDERABAD HYDERABAD			340,000
HB1559	GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD			302,000
HB1560	GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD			243,000
HB1561	GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD			277,000
HB1562	GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD			247,000
HB1563	GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD			257,000
HB1564	GBPS - JUMON KHOSO HYDERABAD HYDERABAD			303,000
HB1565	GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD			234,000
HB1566	GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD			484,000
HB1567	GBPS - HABIB UNAR HYDERABAD HYDERABAD			257,000
HB1568	GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD			237,000
HB1569	GBPS - THARO MARRI HYDERABAD HYDERABAD			263,000
HB1570	GBPS - JAM MAHAR HYDERABAD HYDERABAD			328,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1571	GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD			361,000
HB1572	GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD			273,000
HB1573	GBPS - JALAL VIGHIO HYDERABAD HYDERABAD			303,000
HB1574	GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD			292,000
HB1575	GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD			287,000
HB1576	GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD			264,000
HB1577	GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD			272,000
HB1578	GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD			269,000
HB1579	GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD			271,000
HB1580	GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD			294,000
HB1581	GBPS - JHANDO NAREJO HYDERABAD HYDERABAD			348,000
HB1582	GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD			271,000
HB1583	GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD			292,000
HB1584	GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD			256,000
HB1585	GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD			271,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1586	GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD			279,000
HB1587	GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD			280,000
HB1588	GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD			264,000
HB1589	GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD			285,000
HB1590	GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD			348,000
HB1591	GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD			286,000
HB1592	GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD			271,000
HB1593	GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD			287,000
HB1594	GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD			309,000
HB1595	GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD			382,000
HB1596	GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD			262,000
HB1597	GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD			267,000
HB1598	GBPS - UMAR PANHWAR HYDERABAD HYDERABAD			328,000
HB1599	GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD			295,000
HB1600	GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD			317,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1601	GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD			286,000
HB1602	GBPS - DETHA HYDERABAD HYDERABAD			280,000
HB1603	GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD			294,000
HB1604	GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD			328,000
HB1605	GBPS - MORI HYDERABAD HYDERABAD			288,000
HB1606	GBPS - GUL LASHARI HYDERABAD HYDERABAD			376,000
HB1607	GBPS - TAHIR SONARO HYDERABAD HYDERABAD			258,000
HB1608	GBPS - PIR BUX JATOI HYDERABAD HYDERABAD			300,000
HB1609	GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD			346,000
HB1610	GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD			279,000
HB1611	GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD			276,000
HB1612	GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD			282,000
HB1613	GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD			273,000
HB1614	GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD			298,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1615	GGPS - TOOR SHORO HYDERABAD HYDERABAD			267,000
HB1616	GGPS - TANDO FAZAL HYDERABAD HYDERABAD			361,000
HB1617	GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD			385,000
HB1618	GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD			317,000
HB1619	GGPS - SALEH BHAGUL HYDERABAD HYDERABAD			337,000
HB1620	GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD			301,000
HB1621	GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD			263,000
HB1622	GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD			266,000
HB1623	GGPS - RAMZAN BROHI HYDERABAD HYDERABAD			272,000
HB1624	GGPS - UMED ALI RIND HYDERABAD HYDERABAD			234,000
HB1625	GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD			247,000
HB1626	GGPS - JARRO BABAR HYDERABAD HYDERABAD			271,000
HB1627	GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD			242,000
HB1628	GGPS - SOBHO MAGSI HYDERABAD HYDERABAD			283,000
HB1629	GGPS - HAIDER SHAH HYDERABAD HYDERABAD			385,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1630	GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD			267,000
HB1631	GGPS - DAIM ZAUR HYDERABAD HYDERABAD			312,000
HB1632	GGPS - JHANDO KHOSO HYDERABAD HYDERABAD			347,000
HB1633	GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD			269,000
HB1634	GGPS - GHOTANA HYDERABAD HYDERABAD			294,000
HB1635	GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD			283,000
HB1636	GGPS - SONO LASHARI HYDERABAD HYDERABAD			330,000
HB1637	GGPS - KHESANA MORI HYDERABAD HYDERABAD			283,000
HB1638	GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD			262,000
HB1639	GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD			243,000
HB1640	GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD			309,000
HB1641	GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD			294,000
HB1642	GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD			506,000
HB1643	GGPS - USMAN SHAH HYDERABAD HYDERABAD			309,000
HB1644	GGPS - MURID SIPIO HYDERABAD HYDERABAD			337,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1645	GGPS - MAHRO MANGSI HYDERABAD HYDERABAD			247,000
HB1646	GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD			225,000
HB1647	GGPS - TALPUR HYDERABAD HYDERABAD			433,000
HB1648	GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD			273,000
HB1649	GGPS - BALOCH KHAN HYDERABAD HYDERABAD			255,000
HB1650	GGPS - JARRO PANHWAR HYDERABAD HYDERABAD			267,000
HB1651	GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD			271,000
HB1652	GGPS - SERI HYDERABAD HYDERABAD			333,000
HB1653	GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD			243,000
HB1654	GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD			249,000
HB1655	GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD			269,000
HB1656	GGPS - GELO NOONARI HYDERABAD HYDERABAD			298,000
HB1657	GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD			282,000
HB1658	GGPS - MEVO HAJANO HYDERABAD HYDERABAD			262,000
HB1659	GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD			370,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1660	GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD			237,000
HB1661	GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD			264,000
HB1662	GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD			294,000
HB1663	GGPS - BUDHANI HYDERABAD HYDERABAD			267,000
HB1664	GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD			258,000
HB1665	GGPS - SHADI RAJAR HYDERABAD HYDERABAD			237,000
HB1666	GGPS - ARIF KHATIAN HYDERABAD HYDERABAD			322,000
HB1667	GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD			359,000
HB1668	GGPS - JALAL VIGHIO HYDERABAD HYDERABAD			279,000
HB1669	GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD			317,000
HB1670	GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD			279,000
HB1671	GGPS - JHANDO NAREJO HYDERABAD HYDERABAD			316,000
HB1672	GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD			358,000
HB1673	GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD			247,000
HB1674	GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD			283,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB1675	GGPS - SHAIKH REHAN HYDERABAD HYDERABAD			249,000
HB1676	GGPS - HATRI HYDERABAD HYDERABAD			355,000
HB1677	GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD			286,000
HB1678	GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD			318,000
TOTAL				**232,539,000**

SC21177 (177)
Primary (District Hyderabad)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**96,478,000**
A038	**TRAVEL & TRANSPORTATION**			**6,576,000**
A03808	Conveyance Charges			6,576,000
A039	**GENERAL**			**89,902,000**
A03901	Stationery			52,077,000
A0390A	Sports Activities			7,575,000
A0390B	Co-Curricular Activities			30,250,000
A09	**TOTAL PHYSICAL ASSETS**			**69,864,000**
A097	**PURCHASE FURNITURE & FIXTURE**			**69,864,000**
A09701	Furniture and fixtures			69,864,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,197,000**
A132	**FURNITURE AND FIXTURE**			**24,722,000**
A13201	Furniture and Fixture			24,722,000
A133	**BUILDINGS AND STRUCTURE**			**33,900,000**
A13370	Others			33,900,000
A138	**GENERAL**			**7,575,000**
A13802	Maintenance of playgrounds			7,575,000
NET TOTAL				**232,539,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1001	**GBPS - SOBHO MAGSI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - SOBHO MAGSI HYDERABAD HYDERABAD						**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1002	**GBPS - SALEH BHAGUL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**200,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - SALEH BHAGUL HYDERABAD HYDERABAD						**447,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1003	**GBPS - BHITTAI TOWN QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
GBPS - BHITTAI TOWN QASIMABAD HYDERABAD						**491,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1004 GGPS - PRETABAD HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**297,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**291,000**
A03901 Stationery					156,000
A0390A Sports Activities					27,000
A0390B Co-Curricular Activities					108,000
A09 TOTAL PHYSICAL ASSETS					**120,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**120,000**
A09701 Furniture and fixtures					120,000
A13 TOTAL REPAIRS AND MAINTENANCE					**161,000**
A132 TOTAL FURNITURE AND FIXTURE					**84,000**
A13201 Furniture and Fixture					84,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**27,000**
A13802 Maintenance of playgrounds					27,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1004 GGPS - PRETABAD HYDERABAD CITY HYDERABAD					
GGPS - PRETABAD HYDERABAD CITY HYDERABAD					**578,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1005	**GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1005 GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD					
GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD					**355,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1006	**GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1006 GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD					
GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD					**397,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1007	**GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1007 GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD					
GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD					**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1008 GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**417,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**411,000**
A03901 Stationery					216,000
A0390A Sports Activities					39,000
A0390B Co-Curricular Activities					156,000
A09 TOTAL PHYSICAL ASSETS					**133,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**133,000**
A09701 Furniture and fixtures					133,000
A13 TOTAL REPAIRS AND MAINTENANCE					**209,000**
A132 TOTAL FURNITURE AND FIXTURE					**120,000**
A13201 Furniture and Fixture					120,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**39,000**
A13802 Maintenance of playgrounds					39,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1008 GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD					
GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD					759,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1009	**GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1009 GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD					
GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD					**433,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1010 GBPS - ALI NOOR HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**89,000**
A03901 Stationery					55,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1010 GBPS - ALI NOOR HYDERABAD CITY HYDERABAD					
GBPS - ALI NOOR HYDERABAD CITY HYDERABAD					**273,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1011	**GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1011 GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD					
GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD					**377,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1012	**GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**61,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1012 GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD					
GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD					**222,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1013	**GBPS - QURESH HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**245,000**
A03901	Stationery					133,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS - QURESH HYDERABAD CITY HYDERABAD						**508,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1014	**GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1014 GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD					
GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD					394,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1015 GBPS - AMAN PARA HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1015 GBPS - AMAN PARA HYDERABAD CITY HYDERABAD					
GBPS - AMAN PARA HYDERABAD CITY HYDERABAD					**241,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1016	**GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**329,000**
A03901	Stationery					175,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1016 GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD					
GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD					**636,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1017 GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**275,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**269,000**
A03901 Stationery					145,000
A0390A Sports Activities					25,000
A0390B Co-Curricular Activities					99,000
A09 TOTAL PHYSICAL ASSETS					**118,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**118,000**
A09701 Furniture and fixtures					118,000
A13 TOTAL REPAIRS AND MAINTENANCE					**152,000**
A132 TOTAL FURNITURE AND FIXTURE					**77,000**
A13201 Furniture and Fixture					77,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**25,000**
A13802 Maintenance of playgrounds					25,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1017 GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD					
GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD					545,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1018	**GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**225,000**
A03901	Stationery					123,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1018 GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD					
GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD					**478,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1019 GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**473,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**467,000**
A03901 Stationery					244,000
A0390A Sports Activities					45,000
A0390B Co-Curricular Activities					178,000
A09 TOTAL PHYSICAL ASSETS					**139,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**139,000**
A09701 Furniture and fixtures					139,000
A13 TOTAL REPAIRS AND MAINTENANCE					**232,000**
A132 TOTAL FURNITURE AND FIXTURE					**137,000**
A13201 Furniture and Fixture					137,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**45,000**
A13802 Maintenance of playgrounds					45,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1019 GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD					
GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD					**844,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1020	**GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**383,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**377,000**
A03901	Stationery					199,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					142,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1020 GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD					
GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD					709,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1021	**GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**379,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**373,000**
A03901	Stationery					197,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					141,000
A09	**TOTAL PHYSICAL ASSETS**					**129,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**129,000**
A09701	Furniture and fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**109,000**
A13201	Furniture and Fixture					109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1021 GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD					
GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD					702,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1022 GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**268,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**262,000**
A03901 Stationery					142,000
A0390A Sports Activities					24,000
A0390B Co-Curricular Activities					96,000
A09 TOTAL PHYSICAL ASSETS					**117,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**117,000**
A09701 Furniture and fixtures					117,000
A13 TOTAL REPAIRS AND MAINTENANCE					**149,000**
A132 TOTAL FURNITURE AND FIXTURE					**75,000**
A13201 Furniture and Fixture					75,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**24,000**
A13802 Maintenance of playgrounds					24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1022 GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD					
GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD					**534,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1023	**GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**358,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**352,000**
A03901	Stationery					187,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1023 GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD					
GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD					670,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1024	**GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**249,000**
A03901	Stationery					135,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1024 GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD					
GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD					**515,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1025	**GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1025 GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD					
GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD					**422,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1026	**GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**467,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**461,000**
A03901	Stationery					241,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					176,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**229,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1026 GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD					
GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD					**835,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1027 GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**283,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**277,000**
A03901 Stationery					149,000
A0390A Sports Activities					26,000
A0390B Co-Curricular Activities					102,000
A09 TOTAL PHYSICAL ASSETS					**119,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**119,000**
A09701 Furniture and fixtures					119,000
A13 TOTAL REPAIRS AND MAINTENANCE					**156,000**
A132 TOTAL FURNITURE AND FIXTURE					**80,000**
A13201 Furniture and Fixture					80,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**26,000**
A13802 Maintenance of playgrounds					26,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1027 GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD					
GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD					558,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1028	**GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**247,000**
A03901	Stationery					134,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1028 GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD					
GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD					518,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1029	**GBPS - TANDO JAM FARM HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1029 GBPS - TANDO JAM FARM HYDERABAD HYDERABAD					
GBPS - TANDO JAM FARM HYDERABAD HYDERABAD					**630,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1030	**GBPS - MAHRO PISIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MAHRO PISIO HYDERABAD HYDERABAD						**353,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1031 GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**110,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**98,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1031 GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD					
GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD					**293,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1032 GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**369,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**363,000**
A03901 Stationery					192,000
A0390A Sports Activities					34,000
A0390B Co-Curricular Activities					137,000
A09 TOTAL PHYSICAL ASSETS					**128,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**128,000**
A09701 Furniture and fixtures					128,000
A13 TOTAL REPAIRS AND MAINTENANCE					**190,000**
A132 TOTAL FURNITURE AND FIXTURE					**106,000**
A13201 Furniture and Fixture					106,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**34,000**
A13802 Maintenance of playgrounds					34,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1032 GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD					
GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD					**687,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1033	**GBPS - TANDO QAISAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**540,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**528,000**
A03901	Stationery					274,000
A0390A	Sports Activities					51,000
A0390B	Co-Curricular Activities					203,000
A09	**TOTAL PHYSICAL ASSETS**					**146,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**146,000**
A09701	Furniture and fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**256,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**155,000**
A13201	Furniture and Fixture					155,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**51,000**
A13802	Maintenance of playgrounds					51,000
GBPS - TANDO QAISAR HYDERABAD HYDERABAD						**942,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1034 GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**317,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**305,000**
A03901 Stationery					163,000
A0390A Sports Activities					28,000
A0390B Co-Curricular Activities					114,000
A09 TOTAL PHYSICAL ASSETS					**122,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**122,000**
A09701 Furniture and fixtures					122,000
A13 TOTAL REPAIRS AND MAINTENANCE					**166,000**
A132 TOTAL FURNITURE AND FIXTURE					**88,000**
A13201 Furniture and Fixture					88,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**28,000**
A13802 Maintenance of playgrounds					28,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1034 GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD					
GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD					605,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1035	**GGPS - TANDO QAISER HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**457,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**445,000**
A03901	Stationery					233,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					170,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000
GGPS - TANDO QAISER HYDERABAD HYDERABAD						**816,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1036 GGPS - MUZZAFARABAD HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**200,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**188,000**
A03901 Stationery					104,000
A0390A Sports Activities					17,000
A0390B Co-Curricular Activities					67,000
A09 TOTAL PHYSICAL ASSETS					**109,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**109,000**
A09701 Furniture and fixtures					109,000
A13 TOTAL REPAIRS AND MAINTENANCE					**120,000**
A132 TOTAL FURNITURE AND FIXTURE					**53,000**
A13201 Furniture and Fixture					53,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**17,000**
A13802 Maintenance of playgrounds					17,000
GGPS - MUZZAFARABAD HYDERABAD HYDERABAD					**429,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1037	**GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1037 GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD					
GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1038 GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**319,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**313,000**
A03901 Stationery					167,000
A0390A Sports Activities					29,000
A0390B Co-Curricular Activities					117,000
A09 TOTAL PHYSICAL ASSETS					**123,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**123,000**
A09701 Furniture and fixtures					123,000
A13 TOTAL REPAIRS AND MAINTENANCE					**170,000**
A132 TOTAL FURNITURE AND FIXTURE					**91,000**
A13201 Furniture and Fixture					91,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**29,000**
A13802 Maintenance of playgrounds					29,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1038 GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD					
GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD					612,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1039 GBPS - NEW HALI ROAD LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**333,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**327,000**
A03901 Stationery					174,000
A0390A Sports Activities					31,000
A0390B Co-Curricular Activities					122,000
A09 TOTAL PHYSICAL ASSETS					**124,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**124,000**
A09701 Furniture and fixtures					124,000
A13 TOTAL REPAIRS AND MAINTENANCE					**176,000**
A132 TOTAL FURNITURE AND FIXTURE					**95,000**
A13201 Furniture and Fixture					95,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**31,000**
A13802 Maintenance of playgrounds					31,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1039 GBPS - NEW HALI ROAD LATIFABAD HYDERABAD					
GBPS - NEW HALI ROAD LATIFABAD HYDERABAD					**633,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1040	**GBPS - MURSHID ABAD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GBPS - MURSHID ABAD LATIFABAD HYDERABAD						**624,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1041	**GBPS - AYOOB COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**299,000**
A03901	Stationery					160,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000
GBPS - AYOOB COLONY LATIFABAD HYDERABAD						**590,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1042	**GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**317,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**311,000**
A03901	Stationery					166,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD						**608,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1043	**GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**443,000**
A03901	Stationery					232,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					169,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1043 GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD					
GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD					**808,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1044	**GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1044 GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD					
GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD					**373,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1045	**GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1045 GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD					
GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD					351,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1046	**GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1046 GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD					
GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD					**307,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1047	**GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1047 GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD					
GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD					**312,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1048	**GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1048 GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD					
GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD					**325,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1049	**GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1049 GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD					
GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD					**261,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1050 GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**347,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**341,000**
A03901 Stationery					181,000
A0390A Sports Activities					32,000
A0390B Co-Curricular Activities					128,000
A09 TOTAL PHYSICAL ASSETS					**126,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**126,000**
A09701 Furniture and fixtures					126,000
A13 TOTAL REPAIRS AND MAINTENANCE					**181,000**
A132 TOTAL FURNITURE AND FIXTURE					**99,000**
A13201 Furniture and Fixture					99,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**32,000**
A13802 Maintenance of playgrounds					32,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1050 GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD					
GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD					**654,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1051 GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**99,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1051 GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD					
GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD					**280,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1052	**GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1052 GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD					
GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD					231,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1053	**GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**238,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**232,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1053 GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD					
GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD					489,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1054	**GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**205,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1054 GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD					
GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD					**448,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1055	**GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1055 GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD					
GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD					**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1056	**GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1056 GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD					
GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD					**369,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1057	**GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1057 GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD					
GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD					**307,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1058	**GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1058 GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD					
GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD					311,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1059	**GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**449,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**443,000**
A03901	Stationery					232,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					169,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1059 GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD					
GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD					**808,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1060	**GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1060 GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD					
GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD					**394,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1061 GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**87,000**
A03901 Stationery					54,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1061 GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD					
GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1062	**GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1062 GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD					
GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD					355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1063	**GBPS - MEHRAN HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - MEHRAN HYDERABAD CITY HYDERABAD						**319,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1064 GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**69,000**
A03901 Stationery					45,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					19,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1064 GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD					
GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD					**243,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1065	**GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**318,000**
A03901	Stationery					169,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					119,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1065 GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD					
GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD					**619,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1066 GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**129,000**
A03901 Stationery					75,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					43,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**97,000**
A132 TOTAL FURNITURE AND FIXTURE					**36,000**
A13201 Furniture and Fixture					36,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1066 GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD					
GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD					335,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1067	**GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1067 GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD					
GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD					302,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1068 GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1068 GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD					
GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD					261,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1069 GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**154,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**148,000**
A03901 Stationery					84,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					51,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**104,000**
A132 TOTAL FURNITURE AND FIXTURE					**41,000**
A13201 Furniture and Fixture					41,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1069 GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD					
GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD					**363,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1070	**GBPS - SHAMS QUAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1070 GBPS - SHAMS QUAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD					
GBPS - SHAMS QUAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD					237,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1071	**GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1071 GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD					
GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD					**443,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1072	**GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1072 GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD					
GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD					**409,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1073	**GBPS - ALI ABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**285,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**279,000**
A03901	Stationery					150,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1073 GBPS - ALI ABAD HYDERABAD CITY HYDERABAD					
GBPS - ALI ABAD HYDERABAD CITY HYDERABAD					**560,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1074 GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**134,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**128,000**
A03901 Stationery					74,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					43,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1074 GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD					
GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD					**333,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1075	**GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1075 GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD					
GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD					**431,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1076	**GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1076 GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD					
GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD					258,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1077 GBPS - KALI MORI HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**110,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**104,000**
A03901 Stationery					63,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					33,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**28,000**
A13201 Furniture and Fixture					28,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1077 GBPS - KALI MORI HYDERABAD CITY HYDERABAD					
GBPS - KALI MORI HYDERABAD CITY HYDERABAD					296,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1078	**GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1078 GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD					
GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD					**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1079 GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**387,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**381,000**
A03901 Stationery					201,000
A0390A Sports Activities					36,000
A0390B Co-Curricular Activities					144,000
A09 TOTAL PHYSICAL ASSETS					**130,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**130,000**
A09701 Furniture and fixtures					130,000
A13 TOTAL REPAIRS AND MAINTENANCE					**197,000**
A132 TOTAL FURNITURE AND FIXTURE					**111,000**
A13201 Furniture and Fixture					111,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**36,000**
A13802 Maintenance of playgrounds					36,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1079 GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD					
GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD					**714,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1080	**GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1080 GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD					
GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD					280,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1081	**GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1081 GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD					
GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD					**397,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1082	**GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1082 GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD					
GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD					**274,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1083	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**228,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**222,000**
A03901	Stationery					122,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1083 GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD					
GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD					**474,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1084	**GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1084 GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD					
GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1085	**GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1085 GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD					
GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD					**348,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1086	**GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1086 GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD					
GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD					431,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1087	**GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1087 GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD					
GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD					**250,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1088	**GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1088 GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD					
GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD					331,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1089	**GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1089 GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD					
GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD					**286,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1090 GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**181,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**175,000**
A03901 Stationery					98,000
A0390A Sports Activities					15,000
A0390B Co-Curricular Activities					62,000
A09 TOTAL PHYSICAL ASSETS					**108,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**108,000**
A09701 Furniture and fixtures					108,000
A13 TOTAL REPAIRS AND MAINTENANCE					**114,000**
A132 TOTAL FURNITURE AND FIXTURE					**49,000**
A13201 Furniture and Fixture					49,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**15,000**
A13802 Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1090 GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD					
GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD					403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1091	**GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1091 GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD					
GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD					**337,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1092	**GBPS - MOINIA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MOINIA HYDERABAD CITY HYDERABAD						**243,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1093 GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**153,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**147,000**
A03901 Stationery					84,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					50,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**104,000**
A132 TOTAL FURNITURE AND FIXTURE					**41,000**
A13201 Furniture and Fixture					41,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1093 GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD					
GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD					**362,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1094 GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**227,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**221,000**
A03901 Stationery					121,000
A0390A Sports Activities					20,000
A0390B Co-Curricular Activities					80,000
A09 TOTAL PHYSICAL ASSETS					**113,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**113,000**
A09701 Furniture and fixtures					113,000
A13 TOTAL REPAIRS AND MAINTENANCE					**133,000**
A132 TOTAL FURNITURE AND FIXTURE					**63,000**
A13201 Furniture and Fixture					63,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**20,000**
A13802 Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1094 GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD					
GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD					473,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1095	**GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD					**260,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1096	**GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1096 GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD					
GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD					241,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1097	**GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1097 GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD					
GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD					**334,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1098	**GGPS - SK RAHIM HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1098 GGPS - SK RAHIM HYDERABAD CITY HYDERABAD					
GGPS - SK RAHIM HYDERABAD CITY HYDERABAD					418,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1099	**GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**317,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**311,000**
A03901	Stationery					166,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1099 GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD					
GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD					**608,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1100	**GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1100 GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD					
GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD					**349,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1101 GGPS - ALI ABAD HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**349,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**343,000**
A03901 Stationery					182,000
A0390A Sports Activities					32,000
A0390B Co-Curricular Activities					129,000
A09 TOTAL PHYSICAL ASSETS					**126,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**126,000**
A09701 Furniture and fixtures					126,000
A13 TOTAL REPAIRS AND MAINTENANCE					**182,000**
A132 TOTAL FURNITURE AND FIXTURE					**100,000**
A13201 Furniture and Fixture					100,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**32,000**
A13802 Maintenance of playgrounds					32,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1101 GGPS - ALI ABAD HYDERABAD CITY HYDERABAD					
GGPS - ALI ABAD HYDERABAD CITY HYDERABAD					**657,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1102	**GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1102 GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD					
GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD					**295,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1103 GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1103 GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD					
GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD					**240,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1104	**GBPS - NASEER WAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - NASEER WAH HYDERABAD HYDERABAD						**249,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1105 GGPS - FEROZ PANHWAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**70,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**58,000**
A03901 Stationery					39,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					15,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1105 GGPS - FEROZ PANHWAR HYDERABAD HYDERABAD					
GGPS - FEROZ PANHWAR HYDERABAD HYDERABAD					**233,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1106 GGPS - BAGH WAH HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**106,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**94,000**
A03901 Stationery					58,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GGPS - BAGH WAH HYDERABAD HYDERABAD					**287,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1107	**GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1107 GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD					
GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD					**330,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1108	**GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1108 GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD					
GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD					**355,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1109	**GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1109 GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD					
GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD					**394,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1110	**GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**78,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1110 GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD					
GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD					**247,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1111	**GGPS - IRSHAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**61,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GGPS - IRSHAD HYDERABAD CITY HYDERABAD						**222,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1112 GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**94,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**88,000**
A03901 Stationery					54,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1112 GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD					
GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD					**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1113	**GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**239,000**
A03901	Stationery					130,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1113 GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD					
GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD					500,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1114 GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**129,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**94,000**
A132 TOTAL FURNITURE AND FIXTURE					**34,000**
A13201 Furniture and Fixture					34,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1114 GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD					
GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD					**325,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1115	**GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1115 GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD					
GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD					**235,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1116 GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**157,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**151,000**
A03901 Stationery					86,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					52,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**105,000**
A132 TOTAL FURNITURE AND FIXTURE					**42,000**
A13201 Furniture and Fixture					42,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1116 GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD					
GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD					**367,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1117	**GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**217,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1117 GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD					
GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD					467,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1118 GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**359,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**353,000**
A03901 Stationery					187,000
A0390A Sports Activities					33,000
A0390B Co-Curricular Activities					133,000
A09 TOTAL PHYSICAL ASSETS					**127,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**127,000**
A09701 Furniture and fixtures					127,000
A13 TOTAL REPAIRS AND MAINTENANCE					**186,000**
A132 TOTAL FURNITURE AND FIXTURE					**103,000**
A13201 Furniture and Fixture					103,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**33,000**
A13802 Maintenance of playgrounds					33,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1118 GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD					
GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD					**672,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1119	**GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1119 GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD					
GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD					**443,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1120	**GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1120 GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD					
GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD					**348,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1121	**GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1121 GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD					
GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD					319,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1122	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**217,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1122 GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD					
GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD					467,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1123	**GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1123 GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD					
GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD					364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1124	**GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**253,000**
A03901	Stationery					137,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1124 GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD					
GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD					**520,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1125	**GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**223,000**
A03901	Stationery					122,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1125 GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD					
GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD					**476,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1126	**GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**251,000**
A03901	Stationery					136,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1126 GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD					
GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD					**518,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1127	**GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1127 GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD					
GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD					**382,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1128	**GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**477,000**
A03901	Stationery					249,000
A0390A	Sports Activities					46,000
A0390B	Co-Curricular Activities					182,000
A09	**TOTAL PHYSICAL ASSETS**					**141,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**141,000**
A09701	Furniture and fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**236,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**140,000**
A13201	Furniture and Fixture					140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**46,000**
A13802	Maintenance of playgrounds					46,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1128 GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD					
GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD					**860,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1129	**GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1129 GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD					
GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD					377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1130	**GGPS - HASRAT MOHANI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1130 GGPS - HASRAT MOHANI LATIFABAD HYDERABAD					
GGPS - HASRAT MOHANI LATIFABAD HYDERABAD					**412,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1131 GBPS - MET KHAN LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**139,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**133,000**
A03901 Stationery					77,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					45,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**98,000**
A132 TOTAL FURNITURE AND FIXTURE					**37,000**
A13201 Furniture and Fixture					37,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GBPS - MET KHAN LATIFABAD HYDERABAD					**340,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1132	**GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1132 GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD					
GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD					**392,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1133	**GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1133 GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD					
GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD					370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1134	**GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**219,000**
A03901	Stationery					120,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1134 GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD					
GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD					469,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1135	**GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1135 GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD					
GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD					302,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1136	**GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1136 GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD					
GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD					**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1137	**GBPS - KHATHARR STATION LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1137 GBPS - KHATHARR STATION LATIFABAD HYDERABAD					
GBPS - KHATHARR STATION LATIFABAD HYDERABAD					**261,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1138	**GBPS - RAILWAY COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1138 GBPS - RAILWAY COLONY LATIFABAD HYDERABAD					
GBPS - RAILWAY COLONY LATIFABAD HYDERABAD					**294,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1139	**GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1139 GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD					
GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD					**325,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1140	**GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1140 GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD					
GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD					**308,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1141	**GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1141 GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD					
GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD					**316,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1142	**GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1142 GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD					
GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD					**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1143 GBPS - NAI-CHANI LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**107,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**95,000**
A03901 Stationery					58,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GBPS - NAI-CHANI LATIFABAD HYDERABAD					**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1144	**GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1144 GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD					
GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD					**325,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1145	**GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1145 GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD					
GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD					**356,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1146	**GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1146 GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD					
GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD					299,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1147	**GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1147 GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD					
GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD					**367,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1148	**GBPS - NARA JAIL LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - NARA JAIL LATIFABAD HYDERABAD						**363,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1149	**GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**249,000**
A03901	Stationery					135,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1149 GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD					
GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD					**515,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1150	**GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1150 GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD					
GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD					**347,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1151	**GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1151 GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD					
GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD					**337,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1152	**GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1152 GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD					
GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD					383,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1153	**GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**270,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**264,000**
A03901	Stationery					143,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1153 GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD					
GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD					**537,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1154	**GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1154 GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD					
GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD					394,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1155	**GBPS - HADI MILL LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - HADI MILL LATIFABAD HYDERABAD						**392,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1156	**GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1156 GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD					
GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD					**353,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1157 GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**97,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1157 GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD					
GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD					276,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1158	**GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1158 GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD					
GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD					**241,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1159	**GBPS - BACHAL BHATTI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1159 GBPS - BACHAL BHATTI LATIFABAD HYDERABAD					
GBPS - BACHAL BHATTI LATIFABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1160	**GBPS - MUJAHID COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**247,000**
A03901	Stationery					134,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1160 GBPS - MUJAHID COLONY LATIFABAD HYDERABAD					
GBPS - MUJAHID COLONY LATIFABAD HYDERABAD					512,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1161	**GBPS - ASHRAF LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ASHRAF LATIFABAD HYDERABAD						**316,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1162	**GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**251,000**
A03901	Stationery					136,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1162 GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD					
GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD					**518,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1163	**GBPS - MALOOK SHAH LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - MALOOK SHAH LATIFABAD HYDERABAD						**241,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1164	**GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1164 GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD					
GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD					**327,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1165	**GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1165 GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD					
GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD					**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1166	**GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1166 GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD					
GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD					258,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1167	**GBPS - BUDHO BIROHI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BUDHO BIROHI LATIFABAD HYDERABAD						**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1168 GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**138,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**132,000**
A03901 Stationery					77,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					44,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**97,000**
A132 TOTAL FURNITURE AND FIXTURE					**36,000**
A13201 Furniture and Fixture					36,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1168 GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD					
GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD					**338,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1169	**GBPS - MITHO SHORO LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - MITHO SHORO LATIFABAD HYDERABAD						**261,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1170	**GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1170 GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD					
GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD					246,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1171 GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1171 GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD					
GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD					**252,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1172	**GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1172 GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD					
GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD					**334,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1173	**GBPS - EID GAH COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1173 GBPS - EID GAH COLONY LATIFABAD HYDERABAD					
GBPS - EID GAH COLONY LATIFABAD HYDERABAD					410,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1174	**GBPS - NOOR E ISLAM LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - NOOR E ISLAM LATIFABAD HYDERABAD						**331,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1175	**GBPS - JELANI MASJID LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1175 GBPS - JELANI MASJID LATIFABAD HYDERABAD					
GBPS - JELANI MASJID LATIFABAD HYDERABAD					**236,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1176	**GBPS - KHUDADAD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - KHUDADAD LATIFABAD HYDERABAD						**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1177	**GBPS - HALI ROAD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - HALI ROAD LATIFABAD HYDERABAD						**352,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1178	**GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1178 GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD					
GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD					**400,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1179	**GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1179 GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD					
GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD					280,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1180	**GBPS - MODERN LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - MODERN LATIFABAD HYDERABAD						**311,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1181	**GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1181 GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD					
GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD					**308,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1182	**GBPS - IQBAL COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - IQBAL COLONY LATIFABAD HYDERABAD						**352,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1183	**GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1183 GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD					
GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD					**368,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1184 GBPS - MAKRANI PARA LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**129,000**
A03901 Stationery					75,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					43,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GBPS - MAKRANI PARA LATIFABAD HYDERABAD					**334,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1185 GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**209,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**203,000**
A03901 Stationery					112,000
A0390A Sports Activities					18,000
A0390B Co-Curricular Activities					73,000
A09 TOTAL PHYSICAL ASSETS					**111,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**111,000**
A09701 Furniture and fixtures					111,000
A13 TOTAL REPAIRS AND MAINTENANCE					**126,000**
A132 TOTAL FURNITURE AND FIXTURE					**58,000**
A13201 Furniture and Fixture					58,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**18,000**
A13802 Maintenance of playgrounds					18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1185 GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD					
GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD					**446,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1186	**GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1186 GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD					
GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD					348,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1187	**GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1187 GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD					
GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD					410,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1188 GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**118,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**112,000**
A03901 Stationery					67,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					36,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**89,000**
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1188 GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD					
GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD					308,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1189	**GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1189 GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD					
GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD					**342,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1190 GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1190 GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD					
GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD					261,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1191	**GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1191 GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD					
GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD					249,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1192	**GBPS - MURAD KALRI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**108,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MURAD KALRI LATIFABAD HYDERABAD						**293,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1193	**GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1193 GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD					
GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD					**349,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1194	**GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1194 GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD					
GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD					295,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1195	**GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1195 GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD					
GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD					**337,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1196	**GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**207,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1196 GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD					
GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD					**452,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1197	**GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**266,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**260,000**
A03901	Stationery					140,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1197 GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD					
GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD					**532,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1198 GBPS - S.P.ALAM LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - S.P.ALAM LATIFABAD HYDERABAD					**261,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1199	**GBPS - IQBAL COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**249,000**
A03901	Stationery					135,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS - IQBAL COLONY LATIFABAD HYDERABAD						**515,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1200	**GBPS - ACHAR SHORO LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - ACHAR SHORO LATIFABAD HYDERABAD						**302,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1201	**GBPS - ARIF LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**198,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - ARIF LATIFABAD HYDERABAD						**438,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1202	**GBPS - ARIF SIDRA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ARIF SIDRA LATIFABAD HYDERABAD						**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1203	**GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1203 GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD					
GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD					**312,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1204	**GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1204 GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD					
GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD					**352,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1205	**GBPS - LITTLE STAR LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - LITTLE STAR LATIFABAD HYDERABAD						**265,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1206 GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**130,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**124,000**
A03901 Stationery					73,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**94,000**
A132 TOTAL FURNITURE AND FIXTURE					**34,000**
A13201 Furniture and Fixture					34,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1206 GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD					
GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD					**326,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1207	**GBPS - SIR SYED AHMED LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**184,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1207 GBPS - SIR SYED AHMED LATIFABAD HYDERABAD					
GBPS - SIR SYED AHMED LATIFABAD HYDERABAD					**417,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1208	**GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1208 GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD					
GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD					316,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1209	**GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1209 GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD					
GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD					347,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1210	**GGPS - RAILWAY COLONY LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1210 GGPS - RAILWAY COLONY LATIFABAD HYDERABAD					
GGPS - RAILWAY COLONY LATIFABAD HYDERABAD					422,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1211	**GGPS - ZARINA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - ZARINA LATIFABAD HYDERABAD						**382,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1212	**GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1212 GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD					
GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD					318,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1213 GGPS - M.A JINNAH LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**120,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**114,000**
A03901 Stationery					68,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					37,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**90,000**
A132 TOTAL FURNITURE AND FIXTURE					**31,000**
A13201 Furniture and Fixture					31,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000
GGPS - M.A JINNAH LATIFABAD HYDERABAD					**311,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1214 GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**139,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**133,000**
A03901 Stationery					77,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					45,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**98,000**
A132 TOTAL FURNITURE AND FIXTURE					**37,000**
A13201 Furniture and Fixture					37,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1214 GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD					
GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD					**340,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1215	**GGPS - MUHAMMADI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**164,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - MUHAMMADI LATIFABAD HYDERABAD						**387,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1216	**GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1216 GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD					
GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD					**347,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1217	**GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**299,000**
A03901	Stationery					160,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1217 GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD					
GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD					590,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1218	**GGPS - PAK ISLAMIA LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**219,000**
A03901	Stationery					120,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GGPS - PAK ISLAMIA LATIFABAD HYDERABAD						**471,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1219	**GGPS - GULZAR LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**221,000**
A03901	Stationery					121,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GGPS - GULZAR LATIFABAD HYDERABAD						**473,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1220 GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**265,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**259,000**
A03901 Stationery					140,000
A0390A Sports Activities					24,000
A0390B Co-Curricular Activities					95,000
A09 TOTAL PHYSICAL ASSETS					**117,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**117,000**
A09701 Furniture and fixtures					117,000
A13 TOTAL REPAIRS AND MAINTENANCE					**148,000**
A132 TOTAL FURNITURE AND FIXTURE					**74,000**
A13201 Furniture and Fixture					74,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**24,000**
A13802 Maintenance of playgrounds					24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1220 GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD					
GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD					530,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1221	**GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1221 GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD					
GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD					303,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1222	**GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**217,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1222 GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD					
GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD					**467,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1223	**GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1223 GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD					
GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD					241,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1224	**GGPS - HASHMI (N) LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - HASHMI (N) LATIFABAD HYDERABAD						**385,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1225	**GGPS - KHATHAR STATION LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1225 GGPS - KHATHAR STATION LATIFABAD HYDERABAD					
GGPS - KHATHAR STATION LATIFABAD HYDERABAD					**337,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1226	**GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD						**624,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1227	**GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1227 GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD					
GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD					**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1228	**GGPS - ADEL NOONARI LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - ADEL NOONARI LATIFABAD HYDERABAD						**349,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1229 GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**103,000**
A03901 Stationery					62,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					33,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**28,000**
A13201 Furniture and Fixture					28,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1229 GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD					
GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD					295,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1230	**GGPS - PAK NATIONAL LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**198,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GGPS - PAK NATIONAL LATIFABAD HYDERABAD						**438,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1231	**GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1231 GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD					
GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD					**442,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1232	**GGPS - BACHAL SHORO LATIFABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - BACHAL SHORO LATIFABAD HYDERABAD						**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1233 GBPS - KHAIR MUHAMMAD BABAR QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**88,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**82,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1233 GBPS - KHAIR MUHAMMAD BABAR QASIMABAD HYDERABAD					
GBPS - KHAIR MUHAMMAD BABAR QASIMABAD HYDERABAD					263,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1234	**GBPS - PEON COLONY QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - PEON COLONY QASIMABAD HYDERABAD						**280,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1235	**GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1235 GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD					
GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD					**320,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1236	**GBPS - ARAB DONGRO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - ARAB DONGRO QASIMABAD HYDERABAD						**382,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1237	**GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1237 GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD					
GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD					**383,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1238	**GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**298,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**292,000**
A03901	Stationery					157,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1238 GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD					
GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD					579,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1239	**GBPS - M.I KAZI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - M.I KAZI QASIMABAD HYDERABAD						**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1240	**GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1240 GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD					
GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1241	**GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1241 GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD					
GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD					**458,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1242	**GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1242 GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD					
GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD					**334,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1243	**GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD						**325,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1244	**GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**263,000**
A03901	Stationery					142,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					97,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1244 GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD					
GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD					**536,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1245	**GBPS - ACHAR GHAHO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - ACHAR GHAHO QASIMABAD HYDERABAD						**422,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1246	**GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1246 GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD					
GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD					**394,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1247	**GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1247 GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD					
GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD					**353,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1248	**GBPS - SAJAN DETHO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - SAJAN DETHO QASIMABAD HYDERABAD						**327,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1249 GBPS - SAHAFI COLONY QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**208,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**202,000**
A03901 Stationery					112,000
A0390A Sports Activities					18,000
A0390B Co-Curricular Activities					72,000
A09 TOTAL PHYSICAL ASSETS					**111,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**111,000**
A09701 Furniture and fixtures					111,000
A13 TOTAL REPAIRS AND MAINTENANCE					**125,000**
A132 TOTAL FURNITURE AND FIXTURE					**57,000**
A13201 Furniture and Fixture					57,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**18,000**
A13802 Maintenance of playgrounds					18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1249 GBPS - SAHAFI COLONY QASIMABAD HYDERABAD					
GBPS - SAHAFI COLONY QASIMABAD HYDERABAD					444,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1250	**GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1250 GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD					
GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD					297,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1251	**GBPS - ISMAIL CHAND QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ISMAIL CHAND QASIMABAD HYDERABAD						**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1252	**GBPS - GULAB CHANNA QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - GULAB CHANNA QASIMABAD HYDERABAD						**325,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1253	**GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**255,000**
A03901	Stationery					138,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1253 GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD					
GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD					**523,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1254	**GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1254 GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD					
GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD					382,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1255	**GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1255 GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD					
GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD					**439,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1256 GBPS - KHABER KHERO QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**139,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**133,000**
A03901 Stationery					77,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					45,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**97,000**
A132 TOTAL FURNITURE AND FIXTURE					**36,000**
A13201 Furniture and Fixture					36,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GBPS - KHABER KHERO QASIMABAD HYDERABAD					**339,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1257	**GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1257 GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD					
GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD					**377,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1258 GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1258 GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD					
GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD					**286,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1259	**GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**235,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1259 GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD					
GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD					**493,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1260 GBPS - HADI NAGAR QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**85,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - HADI NAGAR QASIMABAD HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1261	**GBPS - MULAN FARASH QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MULAN FARASH QASIMABAD HYDERABAD						**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1262 GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**81,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1262 GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD					
GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD					**252,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1263 GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**297,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**291,000**
A03901 Stationery					156,000
A0390A Sports Activities					27,000
A0390B Co-Curricular Activities					108,000
A09 TOTAL PHYSICAL ASSETS					**120,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**120,000**
A09701 Furniture and fixtures					120,000
A13 TOTAL REPAIRS AND MAINTENANCE					**161,000**
A132 TOTAL FURNITURE AND FIXTURE					**84,000**
A13201 Furniture and Fixture					84,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**27,000**
A13802 Maintenance of playgrounds					27,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1263 GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD					
GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD					**578,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1264	**GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1264 GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD					
GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD					337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1265	**GBPS - PATHAN GOTH QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - PATHAN GOTH QASIMABAD HYDERABAD						**457,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1266 GGPS - PEON COLONY QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**244,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**238,000**
A03901 Stationery					129,000
A0390A Sports Activities					22,000
A0390B Co-Curricular Activities					87,000
A09 TOTAL PHYSICAL ASSETS					**114,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**114,000**
A09701 Furniture and fixtures					114,000
A13 TOTAL REPAIRS AND MAINTENANCE					**140,000**
A132 TOTAL FURNITURE AND FIXTURE					**68,000**
A13201 Furniture and Fixture					68,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**22,000**
A13802 Maintenance of playgrounds					22,000
GGPS - PEON COLONY QASIMABAD HYDERABAD					**498,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1267	**GGPS - SHAH BUKHARI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - SHAH BUKHARI QASIMABAD HYDERABAD						**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1268	**GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1268 GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD					
GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD					455,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1269 GGPS - CITIZEN COLONY QASIMABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**314,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**308,000**
A03901 Stationery					164,000
A0390A Sports Activities					29,000
A0390B Co-Curricular Activities					115,000
A09 TOTAL PHYSICAL ASSETS					**122,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**122,000**
A09701 Furniture and fixtures					122,000
A13 TOTAL REPAIRS AND MAINTENANCE					**168,000**
A132 TOTAL FURNITURE AND FIXTURE					**89,000**
A13201 Furniture and Fixture					89,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**29,000**
A13802 Maintenance of playgrounds					29,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1269 GGPS - CITIZEN COLONY QASIMABAD HYDERABAD					
GGPS - CITIZEN COLONY QASIMABAD HYDERABAD					604,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1270	**GGPS - HADI NAGAR QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS - HADI NAGAR QASIMABAD HYDERABAD						**427,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1271 GBPS - BIAN PUR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**170,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**158,000**
A03901 Stationery					89,000
A0390A Sports Activities					14,000
A0390B Co-Curricular Activities					55,000
A09 TOTAL PHYSICAL ASSETS					**106,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**106,000**
A09701 Furniture and fixtures					106,000
A13 TOTAL REPAIRS AND MAINTENANCE					**108,000**
A132 TOTAL FURNITURE AND FIXTURE					**44,000**
A13201 Furniture and Fixture					44,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**14,000**
A13802 Maintenance of playgrounds					14,000
GBPS - BIAN PUR HYDERABAD HYDERABAD					**384,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1272	**GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1272 GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD					
GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD					**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1273	**GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1273 GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD					
GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD					**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1274	**GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD						**412,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1275	**GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1275 GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD					
GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD					**334,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1276	**GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**385,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**379,000**
A03901	Stationery					200,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					143,000
A09	**TOTAL PHYSICAL ASSETS**					**130,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**130,000**
A09701	Furniture and fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**110,000**
A13201	Furniture and Fixture					110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**36,000**
A13802	Maintenance of playgrounds					36,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1276 GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD					
GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD					**711,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1277	**GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**221,000**
A03901	Stationery					121,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					80,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1277 GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD					
GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD					473,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1278	**GGPS - ISMAIL CHAND QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - ISMAIL CHAND QASIMABAD HYDERABAD						**362,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1279	**GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1279 GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD					
GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD					276,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1280	**GGPS - PATHAN GOTH QASIMABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS - PATHAN GOTH QASIMABAD HYDERABAD						**370,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1281	**GBPS - QASIM GAHO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - QASIM GAHO HYDERABAD HYDERABAD						**418,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1282	**GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1282 GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD					
GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD					**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1283	**GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**318,000**
A03901	Stationery					169,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					119,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**92,000**
A13201	Furniture and Fixture					92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1283 GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD					
GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD					625,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1284	**GBPS - BACHANDO UNAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1284 GBPS - BACHANDO UNAR HYDERABAD HYDERABAD					
GBPS - BACHANDO UNAR HYDERABAD HYDERABAD					**343,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1285 GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**94,000**
A132 TOTAL FURNITURE AND FIXTURE					**34,000**
A13201 Furniture and Fixture					34,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1285 GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD					
GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD					331,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1286	**GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1286 GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD					
GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD					**317,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1287 GBPS - GOLO DHAMACH HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**195,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**183,000**
A03901 Stationery					102,000
A0390A Sports Activities					16,000
A0390B Co-Curricular Activities					65,000
A09 TOTAL PHYSICAL ASSETS					**109,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**109,000**
A09701 Furniture and fixtures					109,000
A13 TOTAL REPAIRS AND MAINTENANCE					**118,000**
A132 TOTAL FURNITURE AND FIXTURE					**52,000**
A13201 Furniture and Fixture					52,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**16,000**
A13802 Maintenance of playgrounds					16,000
GBPS - GOLO DHAMACH HYDERABAD HYDERABAD					**422,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1288 GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**121,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**109,000**
A03901 Stationery					65,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					35,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**88,000**
A132 TOTAL FURNITURE AND FIXTURE					**29,000**
A13201 Furniture and Fixture					29,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1288 GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD					
GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD					309,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1289	**GBPS - GHARIB ABAD HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - GHARIB ABAD HYDERABAD HYDERABAD						**394,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1290	**GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1290 GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD					
GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD					400,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1291	**GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1291 GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD					
GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD					**307,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1292	**GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1292 GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD					
GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD					**326,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1293 GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**119,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**107,000**
A03901 Stationery					64,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					34,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**88,000**
A132 TOTAL FURNITURE AND FIXTURE					**29,000**
A13201 Furniture and Fixture					29,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1293 GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD					
GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD					**307,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1294	**GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1294 GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD					
GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD					**247,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1295 GBPS - NABI BUX PALAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**97,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**85,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1295 GBPS - NABI BUX PALAR HYDERABAD HYDERABAD					
GBPS - NABI BUX PALAR HYDERABAD HYDERABAD					273,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1296 GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**90,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**78,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1296 GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD					
GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD					**263,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1297	**GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1297 GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD					
GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD					**253,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1298 GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1298 GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD					292,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1299	**GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1299 GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD					292,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1300	**GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1300 GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD					
GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD					**341,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1301	**GBPS - GHOTANA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - GHOTANA HYDERABAD HYDERABAD						**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1302	**GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1302 GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD					
GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD					**353,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1303	**GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**231,000**
A03901	Stationery					126,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					84,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**66,000**
A13201	Furniture and Fixture					66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1303 GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD					
GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD					**494,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1304	**GBPS - GULLAN PITAFI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1304 GBPS - GULLAN PITAFI HYDERABAD HYDERABAD					
GBPS - GULLAN PITAFI HYDERABAD HYDERABAD					325,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1305	**GBPS - SALEH KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - SALEH KHOSO HYDERABAD HYDERABAD						**317,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1306	**GBPS - JHANDO KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - JHANDO KHOSO HYDERABAD HYDERABAD						**418,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1307	**GBPS - MOOLAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**223,000**
A03901	Stationery					122,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS - MOOLAN HYDERABAD HYDERABAD						**482,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1308	**GBPS - USMAN PATIAL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - USMAN PATIAL HYDERABAD HYDERABAD						**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1309	**GBPS - GELO NOONARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS - GELO NOONARI HYDERABAD HYDERABAD						**435,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1310	**GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1310 GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD					
GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD					**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1311	**GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1311 GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD					
GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD					**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1312 GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**139,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**127,000**
A03901 Stationery					74,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					42,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1312 GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD					
GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD					**337,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1313	**GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1313 GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD					
GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD					362,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1314	**GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1314 GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD					
GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD					**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1315	**GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**353,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**341,000**
A03901	Stationery					181,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					128,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000
GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD						**660,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1316	**GBPS - TANDO HYDER HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**351,000**
A03901	Stationery					186,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000
GBPS - TANDO HYDER HYDERABAD HYDERABAD						**675,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1317 GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**133,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**121,000**
A03901 Stationery					71,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					40,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**93,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1317 GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD					
GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD					**328,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1318 GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**93,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1318 GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD					
GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD					330,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1319 GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**110,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**98,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1319 GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD					
GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD					**293,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1320 GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**101,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**89,000**
A03901 Stationery					55,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1320 GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD					
GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD					279,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1321	**GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1321 GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD					
GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD					331,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1322	**GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1322 GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD					
GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD					303,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1323 GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**237,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**225,000**
A03901 Stationery					123,000
A0390A Sports Activities					20,000
A0390B Co-Curricular Activities					82,000
A09 TOTAL PHYSICAL ASSETS					**113,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**113,000**
A09701 Furniture and fixtures					113,000
A13 TOTAL REPAIRS AND MAINTENANCE					**134,000**
A132 TOTAL FURNITURE AND FIXTURE					**64,000**
A13201 Furniture and Fixture					64,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**20,000**
A13802 Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1323 GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD					
GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD					484,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1324 GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**223,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**211,000**
A03901 Stationery					116,000
A0390A Sports Activities					19,000
A0390B Co-Curricular Activities					76,000
A09 TOTAL PHYSICAL ASSETS					**112,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**112,000**
A09701 Furniture and fixtures					112,000
A13 TOTAL REPAIRS AND MAINTENANCE					**129,000**
A132 TOTAL FURNITURE AND FIXTURE					**60,000**
A13201 Furniture and Fixture					60,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**19,000**
A13802 Maintenance of playgrounds					19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1324 GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD					
GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD					**464,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1325	**GBPS - NANGAR WASAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**243,000**
A03901	Stationery					132,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS - NANGAR WASAN HYDERABAD HYDERABAD						**512,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1326 GBPS - WORK SHOP HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**183,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**171,000**
A03901 Stationery					96,000
A0390A Sports Activities					15,000
A0390B Co-Curricular Activities					60,000
A09 TOTAL PHYSICAL ASSETS					**107,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**107,000**
A09701 Furniture and fixtures					107,000
A13 TOTAL REPAIRS AND MAINTENANCE					**113,000**
A132 TOTAL FURNITURE AND FIXTURE					**48,000**
A13201 Furniture and Fixture					48,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**15,000**
A13802 Maintenance of playgrounds					15,000
GBPS - WORK SHOP HYDERABAD HYDERABAD					**403,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1327 GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**100,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**88,000**
A03901 Stationery					54,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1327 GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD					
GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD					**278,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1328 GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**101,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**89,000**
A03901 Stationery					55,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1328 GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD					
GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD					279,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1329	**GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1329 GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD					
GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD					288,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1330	**GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1330 GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD					
GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD					**264,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1331	**GBPS - EDEN SHORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - EDEN SHORO HYDERABAD HYDERABAD						**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1332 GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**100,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**88,000**
A03901 Stationery					54,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1332 GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD					**278,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1333 GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**83,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**71,000**
A03901 Stationery					46,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1333 GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD					
GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD					**252,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1334	**GBPS - BACHO LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1334 GBPS - BACHO LASHARI HYDERABAD HYDERABAD					
GBPS - BACHO LASHARI HYDERABAD HYDERABAD					**328,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1335	**GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1335 GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD					
GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD					232,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1336	**GBPS - MEVO HAJANO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - MEVO HAJANO HYDERABAD HYDERABAD						**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1337 GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**69,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**57,000**
A03901 Stationery					39,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					14,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1337 GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD					
GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD					**232,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1338 GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**63,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**51,000**
A03901 Stationery					36,000
A0390A Sports Activities					3,000
A0390B Co-Curricular Activities					12,000
A09 TOTAL PHYSICAL ASSETS					**94,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**94,000**
A09701 Furniture and fixtures					94,000
A13 TOTAL REPAIRS AND MAINTENANCE					**65,000**
A132 TOTAL FURNITURE AND FIXTURE					**12,000**
A13201 Furniture and Fixture					12,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**3,000**
A13802 Maintenance of playgrounds					3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1338 GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD					
GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD					222,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1339 GBPS - ARIF KHATIAN HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**131,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**119,000**
A03901 Stationery					70,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					39,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**93,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GBPS - ARIF KHATIAN HYDERABAD HYDERABAD					**326,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1340 GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1340 GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD					
GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD					**285,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1341	**GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1341 GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD					
GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD					**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1342	**GBPS - SAKHI ABAD HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS - SAKHI ABAD HYDERABAD HYDERABAD						**383,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1343	**GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1343 GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD					
GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD					324,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1344 GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1344 GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD					
GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD					**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1345	**GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1345 GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD					
GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1346	**GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1346 GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD					
GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD					**294,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1347	**GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1347 GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD					
GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD					**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1348	**GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1348 GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD					
GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD					**358,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1349 GBPS - BAHADUR KORAI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**86,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**74,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					21,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1349 GBPS - BAHADUR KORAI HYDERABAD HYDERABAD					
GBPS - BAHADUR KORAI HYDERABAD HYDERABAD					**257,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1350	**GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1350 GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD					
GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD					**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1351 GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1351 GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD					
GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1352 GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1352 GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD					
GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD					**264,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1353	**GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1353 GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD					
GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD					**307,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1354 GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1354 GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD					
GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD					**262,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1355 GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**97,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**85,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1355 GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD					
GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD					273,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1356	**GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1356 GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD					
GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD					247,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1357 GBPS - HABIB BORO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - HABIB BORO HYDERABAD HYDERABAD					**240,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1358 GBPS - HAJI BORO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - HAJI BORO HYDERABAD HYDERABAD					**239,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1359 GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1359 GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD					
GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD					**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1360	**GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1360 GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD					
GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD					**301,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1361 GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1361 GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD					
GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1362 GBPS - BACHORO DERO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**100,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**88,000**
A03901 Stationery					54,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GBPS - BACHORO DERO HYDERABAD HYDERABAD					**278,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1363	**GBPS - JARRO BABAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - JARRO BABAR HYDERABAD HYDERABAD						**312,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1364 GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**99,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**87,000**
A03901 Stationery					54,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1364 GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD					
GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD					**277,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1365	**GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD						**264,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1366	**GBPS - DAWOOD VAKO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - DAWOOD VAKO HYDERABAD HYDERABAD						**294,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1367 GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**110,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**98,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1367 GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD					
GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD					293,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1368 GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**156,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**144,000**
A03901 Stationery					83,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					49,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**102,000**
A132 TOTAL FURNITURE AND FIXTURE					**40,000**
A13201 Furniture and Fixture					40,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1368 GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD					
GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD					**362,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1369 GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1369 GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD					
GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD					**286,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1370	**GBPS - JUMOON KAKO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - JUMOON KAKO HYDERABAD HYDERABAD						**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1371	**GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1371 GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD					
GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD					278,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1372 GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**69,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**57,000**
A03901 Stationery					39,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					14,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1372 GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD					
GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD					232,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1373	**GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1373 GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD					
GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD					**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1374	**GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1374 GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD					
GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1375	**GBPS - KHAIR MUHAMMAD BABAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1375 GBPS - KHAIR MUHAMMAD BABAR HYDERABAD HYDERABAD					
GBPS - KHAIR MUHAMMAD BABAR HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1376	**GBPS - SUKHAPUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - SUKHAPUR HYDERABAD HYDERABAD						**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1377 GBPS - BAGWAH HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GBPS - BAGWAH HYDERABAD HYDERABAD					**282,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1378	**GBPS - KHAMISO SHORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1378 GBPS - KHAMISO SHORO HYDERABAD HYDERABAD					
GBPS - KHAMISO SHORO HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1379	**GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1379 GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD					
GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD					222,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1380 GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**203,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**191,000**
A03901 Stationery					106,000
A0390A Sports Activities					17,000
A0390B Co-Curricular Activities					68,000
A09 TOTAL PHYSICAL ASSETS					**109,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**109,000**
A09701 Furniture and fixtures					109,000
A13 TOTAL REPAIRS AND MAINTENANCE					**121,000**
A132 TOTAL FURNITURE AND FIXTURE					**54,000**
A13201 Furniture and Fixture					54,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**17,000**
A13802 Maintenance of playgrounds					17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1380 GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD					
GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD					**433,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1381	**GBPS - FAIZABAD HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - FAIZABAD HYDERABAD HYDERABAD						**368,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1382	**GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1382 GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD					
GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD					**262,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1383	**GBPS - JAMAL SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - JAMAL SHAH HYDERABAD HYDERABAD						**262,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1384	**GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1384 GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD					
GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD					**256,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1385	**GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1385 GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD					
GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD					**318,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1386 GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**70,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**58,000**
A03901 Stationery					39,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					15,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**68,000**
A132 TOTAL FURNITURE AND FIXTURE					**14,000**
A13201 Furniture and Fixture					14,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1386 GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD					
GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD					**233,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1387	**GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1387 GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD					
GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1388	**GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1388 GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD					
GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD					279,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1389	**GBPS - WIDDH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - WIDDH HYDERABAD HYDERABAD						**299,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1390	**GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1390 GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD					
GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD					317,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1391 GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1391 GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD					
GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD					258,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1392 GBPS - MAJEED UNAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS - MAJEED UNAR HYDERABAD HYDERABAD					**239,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1393	**GBPS - PINYAL GAHO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - PINYAL GAHO HYDERABAD HYDERABAD						**239,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1394	**GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1394 GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD					
GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD					264,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1395	**GBPS - UMED ALI RIND HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1395 GBPS - UMED ALI RIND HYDERABAD HYDERABAD					
GBPS - UMED ALI RIND HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1396	**GBPS - BUHRANY HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BUHRANY HYDERABAD HYDERABAD						**280,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1397 GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1397 GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD					
GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD					240,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1398	**GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1398 GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD					
GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD					**264,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1399	**GBPS - AHMED SEHTO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - AHMED SEHTO HYDERABAD HYDERABAD						**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1400 GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1400 GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					**247,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1401	**GBPS - QASIM NIMRIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS - QASIM NIMRIO HYDERABAD HYDERABAD						**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1402	**GBPS - QAIM BABAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS - QAIM BABAR HYDERABAD HYDERABAD						**399,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1403 GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**106,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**94,000**
A03901 Stationery					58,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1403 GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD					
GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD					**287,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1404	**GBPS - BAGO TANGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BAGO TANGRI HYDERABAD HYDERABAD						**279,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1405	**GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1405 GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD					
GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD					**301,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1406	**GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1406 GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD					**300,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1407	**GBPS - MADARSA ALMANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1407 GBPS - MADARSA ALMANI HYDERABAD HYDERABAD					
GBPS - MADARSA ALMANI HYDERABAD HYDERABAD					**403,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1408 GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**152,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**140,000**
A03901 Stationery					80,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					48,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**101,000**
A132 TOTAL FURNITURE AND FIXTURE					**39,000**
A13201 Furniture and Fixture					39,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1408 GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD					
GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD					**357,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1409	**GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1409 GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD					
GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1410	**GBPS - NIM LIYAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**245,000**
A03901	Stationery					133,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					90,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS - NIM LIYAR HYDERABAD HYDERABAD						**514,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1411	**GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1411 GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD					
GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1412	**GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1412 GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD					
GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD					**263,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1413	**GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1413 GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD					
GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD					256,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1414 GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1414 GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD					
GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD					**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1415 GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**90,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**78,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1415 GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD					
GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD					**263,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1416	**GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1416 GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD					
GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD					**318,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1417 GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**177,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**165,000**
A03901 Stationery					93,000
A0390A Sports Activities					14,000
A0390B Co-Curricular Activities					58,000
A09 TOTAL PHYSICAL ASSETS					**107,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**107,000**
A09701 Furniture and fixtures					107,000
A13 TOTAL REPAIRS AND MAINTENANCE					**110,000**
A132 TOTAL FURNITURE AND FIXTURE					**46,000**
A13201 Furniture and Fixture					46,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**14,000**
A13802 Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1417 GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD					
GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD					**394,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1418	**GBPS - ABRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - ABRI HYDERABAD HYDERABAD						**424,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1419	**GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**58,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1419 GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD					
GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD					233,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1420	**GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1420 GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD					
GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD					**262,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1421	**GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1421 GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD					
GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD					**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1422 GBPS - FACULTY COLONY HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**120,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**108,000**
A03901 Stationery					64,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					35,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**88,000**
A132 TOTAL FURNITURE AND FIXTURE					**29,000**
A13201 Furniture and Fixture					29,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1422 GBPS - FACULTY COLONY HYDERABAD HYDERABAD					
GBPS - FACULTY COLONY HYDERABAD HYDERABAD					**308,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1423	**GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1423 GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD					
GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD					299,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1424 GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**141,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**129,000**
A03901 Stationery					75,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					43,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**97,000**
A132 TOTAL FURNITURE AND FIXTURE					**36,000**
A13201 Furniture and Fixture					36,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1424 GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD					
GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD					**341,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1425	**GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1425 GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD					
GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD					**418,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1426	**GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1426 GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD					
GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD					264,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1427	**GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1427 GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD					
GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD					**343,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1428	**GBPS - SAINDAD KALERI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1428 GBPS - SAINDAD KALERI HYDERABAD HYDERABAD					
GBPS - SAINDAD KALERI HYDERABAD HYDERABAD					383,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1429	**GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1429 GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD					
GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD					**394,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1430 GBPS - JHORO PATEL HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**141,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**129,000**
A03901 Stationery					75,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					43,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GBPS - JHORO PATEL HYDERABAD HYDERABAD					**340,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1431 GBPS - FOJO LASHARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - FOJO LASHARI HYDERABAD HYDERABAD					**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1432	**GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1432 GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD					
GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD					298,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1433	**GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1433 GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD					
GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD					422,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1434 GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**86,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**74,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					21,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1434 GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD					
GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD					**257,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1435	**GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1435 GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD					
GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD					**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1436	**GBPS - KAKO MANGWANO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1436 GBPS - KAKO MANGWANO HYDERABAD HYDERABAD					
GBPS - KAKO MANGWANO HYDERABAD HYDERABAD					**354,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1437	**GBPS - BUDHANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - BUDHANI HYDERABAD HYDERABAD						**277,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1438	**GBPS - SHADI LAGHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1438 GBPS - SHADI LAGHARI HYDERABAD HYDERABAD					
GBPS - SHADI LAGHARI HYDERABAD HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1439	**GBPS - MEHRO MAGSI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - MEHRO MAGSI HYDERABAD HYDERABAD						**243,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1440 GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**77,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**65,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1440 GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD					
GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD					243,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1441	**GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1441 GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD					
GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD					**368,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1442	**GBPS - MITHO HAJANO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MITHO HAJANO HYDERABAD HYDERABAD						**368,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1443 GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**137,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**125,000**
A03901 Stationery					73,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					42,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**94,000**
A132 TOTAL FURNITURE AND FIXTURE					**34,000**
A13201 Furniture and Fixture					34,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1443 GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD					
GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD					**333,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1444	**GBPS - MUREED SIPIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - MUREED SIPIO HYDERABAD HYDERABAD						**376,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1445	**GBPS - BACHAL SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - BACHAL SHAH HYDERABAD HYDERABAD						**273,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1446	**GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1446 GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD					
GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD					**539,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1447 GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1447 GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD					
GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1448	**GBPS - MURAD SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS - MURAD SHAH HYDERABAD HYDERABAD						**228,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1449 GBPS - BACHAL GOPANG HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1449 GBPS - BACHAL GOPANG HYDERABAD HYDERABAD					
GBPS - BACHAL GOPANG HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1450	**GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1450 GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD					
GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1451	**GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1451 GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD					
GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1452	**GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1452 GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD					
GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD					**385,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1453	**GBPS - MUGHAL FARM HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - MUGHAL FARM HYDERABAD HYDERABAD						**355,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1454 GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1454 GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					264,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1455	**GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1455 GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD					
GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD					**384,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1456	**GBPS - BABAR KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - BABAR KHOSO HYDERABAD HYDERABAD						**240,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1457 GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1457 GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD					
GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD					**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1458	**GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1458 GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD					
GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1459	**GBPS - HAYAT BHATTI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HAYAT BHATTI HYDERABAD HYDERABAD						**300,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1460 GBPS - VIKIO SAND HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**133,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**121,000**
A03901 Stationery					71,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					40,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**93,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GBPS - VIKIO SAND HYDERABAD HYDERABAD					**328,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1461	**GBPS - SALEH DAL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - SALEH DAL HYDERABAD HYDERABAD						**379,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1462	**GBPS - SHAH MIR LUND HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1462 GBPS - SHAH MIR LUND HYDERABAD HYDERABAD					
GBPS - SHAH MIR LUND HYDERABAD HYDERABAD					241,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1463	**GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1463 GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD					
GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD					**286,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1464	**GGPS - UMAR SOLANGI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - UMAR SOLANGI HYDERABAD HYDERABAD						**285,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1465 GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**113,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**101,000**
A03901 Stationery					61,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					32,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**85,000**
A132 TOTAL FURNITURE AND FIXTURE					**27,000**
A13201 Furniture and Fixture					27,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1465 GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD					
GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD					298,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1466	**GBPS - PHOLAN BALADI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1466 GBPS - PHOLAN BALADI HYDERABAD HYDERABAD					
GBPS - PHOLAN BALADI HYDERABAD HYDERABAD					**331,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1467	**GBPS - FEROZ PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1467 GBPS - FEROZ PANHWAR HYDERABAD HYDERABAD					
GBPS - FEROZ PANHWAR HYDERABAD HYDERABAD					**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1468	**GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1468 GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD					
GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD					**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1469 GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1469 GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD					
GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD					283,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1470	**GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1470 GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD					
GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD					**293,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1471 GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1471 GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD					**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1472 GBPS - SAJAN RIND HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**127,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**115,000**
A03901 Stationery					68,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					38,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**90,000**
A132 TOTAL FURNITURE AND FIXTURE					**31,000**
A13201 Furniture and Fixture					31,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000
GBPS - SAJAN RIND HYDERABAD HYDERABAD					**318,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1473	**GBPS - ARIF KAKA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - ARIF KAKA HYDERABAD HYDERABAD						**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1474	**GBPS - SONO ALMANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**204,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS - SONO ALMANI HYDERABAD HYDERABAD						**453,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1475	**GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1475 GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD					
GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD					**307,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1476	**GBPS - JALAL MACHHI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JALAL MACHHI HYDERABAD HYDERABAD						**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1477	**GBPS - ISMAIL UNAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - ISMAIL UNAR HYDERABAD HYDERABAD						**362,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1478	**GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1478 GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD					
GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD					283,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1479	**GBPS - AHSAN MACHHI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - AHSAN MACHHI HYDERABAD HYDERABAD						**269,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1480	**GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1480 GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD					
GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1481 GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1481 GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD					
GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD					282,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1482	**GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**51,000**
A03901	Stationery					36,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					12,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**12,000**
A13201	Furniture and Fixture					12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1482 GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD					
GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD					222,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1483	**GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1483 GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD					
GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD					**375,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1484 GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1484 GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD					
GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD					267,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1485 GBPS - SONO KAHERI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**123,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**111,000**
A03901 Stationery					66,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					36,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**89,000**
A132 TOTAL FURNITURE AND FIXTURE					**30,000**
A13201 Furniture and Fixture					30,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000
GBPS - SONO KAHERI HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1486	**GBPS - BUDHO KHOR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - BUDHO KHOR HYDERABAD HYDERABAD						**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1487 GBPS - MATI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000
GBPS - MATI HYDERABAD HYDERABAD					**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1488 GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**117,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**105,000**
A03901 Stationery					63,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					34,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**28,000**
A13201 Furniture and Fixture					28,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1488 GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD					
GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD					**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1489	**GBPS - DAIM ZAUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS - DAIM ZAUR HYDERABAD HYDERABAD						**461,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1490	**GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1490 GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD					
GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD					318,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1491	**GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1491 GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD					
GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD					280,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1492	**GBPS - DODO PITAFI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS - DODO PITAFI HYDERABAD HYDERABAD						**361,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1493	**GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1493 GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD					
GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD					**293,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1494	**GBPS - HINDAL THEBO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HINDAL THEBO HYDERABAD HYDERABAD						**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1495 GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**84,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**72,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					20,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1495 GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD					
GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD					**253,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1496 GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**113,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**101,000**
A03901 Stationery					61,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					32,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**85,000**
A132 TOTAL FURNITURE AND FIXTURE					**27,000**
A13201 Furniture and Fixture					27,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1496 GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD					
GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD					**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1497	**GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1497 GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD					
GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD					**252,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1498	**GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1498 GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD					
GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD					376,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1499	**GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1499 GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD					
GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD					**389,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1500	**GBPS - HOT MIRJAT HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - HOT MIRJAT HYDERABAD HYDERABAD						**293,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1501 GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**92,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**80,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1501 GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD					
GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD					**266,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1502	**GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1502 GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD					
GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD					243,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1503	**GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1503 GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD					
GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD					**312,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1504	**GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1504 GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD					
GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1505 GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**75,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**63,000**
A03901 Stationery					42,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					17,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1505 GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD					
GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD					**241,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1506 GBPS - URS MIR BAHER HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**121,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**109,000**
A03901 Stationery					65,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					35,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**88,000**
A132 TOTAL FURNITURE AND FIXTURE					**29,000**
A13201 Furniture and Fixture					29,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1506 GBPS - URS MIR BAHER HYDERABAD HYDERABAD					
GBPS - URS MIR BAHER HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1507	**GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1507 GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD					
GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD					273,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1508 GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**152,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**140,000**
A03901 Stationery					80,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					48,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**101,000**
A132 TOTAL FURNITURE AND FIXTURE					**39,000**
A13201 Furniture and Fixture					39,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1508 GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD					
GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD					357,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1509	**GBPS - DEENAR KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS - DEENAR KHOSO HYDERABAD HYDERABAD						**239,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1510	**GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**355,000**
A03901	Stationery					188,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					134,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**103,000**
A13201	Furniture and Fixture					103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1510 GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD					
GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD					**674,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1511	**GBPS - DAROON PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1511 GBPS - DAROON PANHWAR HYDERABAD HYDERABAD					
GBPS - DAROON PANHWAR HYDERABAD HYDERABAD					**282,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1512	**GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1512 GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD					
GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD					250,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1513	**GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1513 GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD					
GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD					**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1514	**GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1514 GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					
GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD					255,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1515 GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**85,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**73,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					21,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1515 GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD					
GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD					255,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1516	**GBPS - NORAI SHARIF HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - NORAI SHARIF HYDERABAD HYDERABAD						**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1517 GBPS - ZAHEER BARICH HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**129,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**117,000**
A03901 Stationery					69,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					38,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**92,000**
A132 TOTAL FURNITURE AND FIXTURE					**32,000**
A13201 Furniture and Fixture					32,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1517 GBPS - ZAHEER BARICH HYDERABAD HYDERABAD					
GBPS - ZAHEER BARICH HYDERABAD HYDERABAD					**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1518	**GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD						**301,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1519	**GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1519 GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD					
GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD					**363,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1520	**GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1520 GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD					
GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD					**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1521	**GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1521 GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD					
GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD					**313,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1522	**GBPS - ALAN BURDI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - ALAN BURDI HYDERABAD HYDERABAD						**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1523	**GBPS - ALI AGHEEM HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - ALI AGHEEM HYDERABAD HYDERABAD						**257,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1524	**GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1524 GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD					
GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD					**363,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1525	**GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1525 GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD					
GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD					377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1526 GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1526 GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD					
GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD					**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1527	**GBPS - ARAB MALLAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - ARAB MALLAH HYDERABAD HYDERABAD						**279,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1528	**GBPS - FAZAL PALIJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - FAZAL PALIJO HYDERABAD HYDERABAD						**247,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1529	**GBPS - PIARO CHANDIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1529 GBPS - PIARO CHANDIO HYDERABAD HYDERABAD					
GBPS - PIARO CHANDIO HYDERABAD HYDERABAD					**232,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1530	**GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1530 GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD					
GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD					235,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1531	**GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1531 GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD					
GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD					247,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1532	**GBPS - GHAZI SIYAL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS - GHAZI SIYAL HYDERABAD HYDERABAD						**266,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1533	**GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1533 GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD					
GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD					**332,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1534	**GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1534 GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD					
GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD					**228,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1535 GBPS - HAMMOON POTA HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**129,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**117,000**
A03901 Stationery					69,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					38,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**92,000**
A132 TOTAL FURNITURE AND FIXTURE					**32,000**
A13201 Furniture and Fixture					32,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GBPS - HAMMOON POTA HYDERABAD HYDERABAD					**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1536 GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**101,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**89,000**
A03901 Stationery					55,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1536 GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD					
GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD					279,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1537	**GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1537 GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD					
GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD					303,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1538 GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**63,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**51,000**
A03901 Stationery					36,000
A0390A Sports Activities					3,000
A0390B Co-Curricular Activities					12,000
A09 TOTAL PHYSICAL ASSETS					**94,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**94,000**
A09701 Furniture and fixtures					94,000
A13 TOTAL REPAIRS AND MAINTENANCE					**65,000**
A132 TOTAL FURNITURE AND FIXTURE					**12,000**
A13201 Furniture and Fixture					12,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**3,000**
A13802 Maintenance of playgrounds					3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1538 GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD					
GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD					**222,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1539	**GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1539 GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD					
GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD					368,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1540	**GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1540 GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD					
GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD					293,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1541	**GBPS - FEROZE ABAD HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**177,000**
A03901	Stationery					99,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					62,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS - FEROZE ABAD HYDERABAD HYDERABAD						**413,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1542	**GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1542 GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD					
GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD					357,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1543	**GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1543 GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD					
GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD					354,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1544 GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**369,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**357,000**
A03901 Stationery					189,000
A0390A Sports Activities					34,000
A0390B Co-Curricular Activities					134,000
A09 TOTAL PHYSICAL ASSETS					**127,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**127,000**
A09701 Furniture and fixtures					127,000
A13 TOTAL REPAIRS AND MAINTENANCE					**188,000**
A132 TOTAL FURNITURE AND FIXTURE					**104,000**
A13201 Furniture and Fixture					104,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**34,000**
A13802 Maintenance of playgrounds					34,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1544 GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD					
GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD					**684,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1545	**GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1545 GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD					
GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD					**373,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1546 GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1546 GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD					
GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD					292,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1547	**GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1547 GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD					
GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD					293,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1548 GBPS - SHADI RAJAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - SHADI RAJAR HYDERABAD HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1549 GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**145,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**133,000**
A03901 Stationery					77,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					45,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**98,000**
A132 TOTAL FURNITURE AND FIXTURE					**37,000**
A13201 Furniture and Fixture					37,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1549 GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD					
GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD					**346,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1550 GBPS - GAMOON BROHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GBPS - GAMOON BROHI HYDERABAD HYDERABAD					**282,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1551	**GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1551 GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD					
GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD					**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1552	**GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1552 GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD					
GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD					**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1553	**GBPS - QASIM PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1553 GBPS - QASIM PANHWAR HYDERABAD HYDERABAD					
GBPS - QASIM PANHWAR HYDERABAD HYDERABAD					**318,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1554 GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1554 GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD					
GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD					**286,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1555	**GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1555 GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD					
GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD					**314,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1556	**GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1556 GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD					
GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD					**355,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1557	**GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1557 GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD					
GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD					**243,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1558	**GBPS - BACHO DAHRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS - BACHO DAHRI HYDERABAD HYDERABAD						**340,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1559	**GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1559 GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD					
GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD					302,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1560	**GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1560 GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD					
GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD					**243,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1561	**GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1561 GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD					
GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD					**277,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1562	**GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1562 GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD					
GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD					**247,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1563	**GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1563 GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD					
GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD					**257,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1564	**GBPS - JUMON KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS - JUMON KHOSO HYDERABAD HYDERABAD						**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1565	**GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1565 GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD					
GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD					**234,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1566	**GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**225,000**
A03901	Stationery					123,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1566 GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD					
GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD					**484,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1567	**GBPS - HABIB UNAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS - HABIB UNAR HYDERABAD HYDERABAD						**257,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1568	**GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1568 GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD					
GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD					**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1569 GBPS - THARO MARRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**90,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**78,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GBPS - THARO MARRI HYDERABAD HYDERABAD					**263,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1570	**GBPS - JAM MAHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - JAM MAHAR HYDERABAD HYDERABAD						**328,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1571	**GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1571 GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD					
GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD					**361,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1572	**GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1572 GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD					
GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD					**273,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1573 GBPS - JALAL VIGHIO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**117,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**105,000**
A03901 Stationery					63,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					34,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**86,000**
A132 TOTAL FURNITURE AND FIXTURE					**28,000**
A13201 Furniture and Fixture					28,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000
GBPS - JALAL VIGHIO HYDERABAD HYDERABAD					**303,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1574	**GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1574 GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD					
GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD					**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1575	**GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1575 GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD					
GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD					287,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1576 GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1576 GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD					
GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD					264,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1577	**GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1577 GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD					
GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD					**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1578	**GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1578 GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD					
GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD					**269,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1579 GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1579 GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD					
GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1580	**GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1580 GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD					
GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD					294,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1581	**GBPS - JHANDO NAREJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1581 GBPS - JHANDO NAREJO HYDERABAD HYDERABAD					
GBPS - JHANDO NAREJO HYDERABAD HYDERABAD					**348,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1582 GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1582 GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD					
GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1583	**GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1583 GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD					
GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD					**292,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1584	**GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1584 GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD					
GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD					**256,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1585	**GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1585 GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD					
GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1586	**GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1586 GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD					
GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD					**279,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1587	**GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1587 GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD					
GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD					**280,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1588 GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1588 GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD					
GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD					264,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1589 GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1589 GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD					
GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD					285,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1590	**GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1590 GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD					**348,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1591	**GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1591 GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD					
GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD					286,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1592 GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**95,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**83,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1592 GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD					
GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD					**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1593	**GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1593 GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD					
GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD					**287,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1594	**GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1594 GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD					
GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1595	**GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1595 GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD					
GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD					**382,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1596	**GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1596 GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD					
GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD					**262,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1597 GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1597 GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD					
GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD					**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1598	**GBPS - UMAR PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS - UMAR PANHWAR HYDERABAD HYDERABAD						**328,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1599	**GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1599 GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD					
GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD					**295,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1600	**GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1600 GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD					
GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD					**317,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1601 GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1601 GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD					
GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD					**286,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1602	**GBPS - DETHA HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - DETHA HYDERABAD HYDERABAD						**280,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1603	**GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1603 GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD					
GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD					**294,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1604	**GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1604 GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD					
GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD					328,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1605	**GBPS - MORI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS - MORI HYDERABAD HYDERABAD						**288,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1606	**GBPS - GUL LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS - GUL LASHARI HYDERABAD HYDERABAD						**376,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1607 GBPS - TAHIR SONARO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GBPS - TAHIR SONARO HYDERABAD HYDERABAD					**258,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1608	**GBPS - PIR BUX JATOI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1608 GBPS - PIR BUX JATOI HYDERABAD HYDERABAD					
GBPS - PIR BUX JATOI HYDERABAD HYDERABAD					**300,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1609 GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**145,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**133,000**
A03901 Stationery					77,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					45,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**98,000**
A132 TOTAL FURNITURE AND FIXTURE					**37,000**
A13201 Furniture and Fixture					37,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1609 GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD					
GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD					**346,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1610	**GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1610 GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD					
GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD					279,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1611	**GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1611 GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD					
GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD					**276,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1612	**GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1612 GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD					
GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD					282,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1613	**GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1613 GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD					
GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD					**273,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1614	**GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1614 GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD					
GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD					298,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1615	**GGPS - TOOR SHORO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - TOOR SHORO HYDERABAD HYDERABAD						**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1616	**GGPS - TANDO FAZAL HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS - TANDO FAZAL HYDERABAD HYDERABAD						**361,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1617 GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**171,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**159,000**
A03901 Stationery					90,000
A0390A Sports Activities					14,000
A0390B Co-Curricular Activities					55,000
A09 TOTAL PHYSICAL ASSETS					**106,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**106,000**
A09701 Furniture and fixtures					106,000
A13 TOTAL REPAIRS AND MAINTENANCE					**108,000**
A132 TOTAL FURNITURE AND FIXTURE					**44,000**
A13201 Furniture and Fixture					44,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**14,000**
A13802 Maintenance of playgrounds					14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1617 GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD					
GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD					385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1618	**GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1618 GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD					
GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD					**317,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1619 GGPS - SALEH BHAGUL HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**139,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**127,000**
A03901 Stationery					74,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					42,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GGPS - SALEH BHAGUL HYDERABAD HYDERABAD					**337,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1620	**GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1620 GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD					
GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD					**301,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1621	**GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1621 GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD					
GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD					**263,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1622 GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**92,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**80,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1622 GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD					
GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD					266,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1623 GGPS - RAMZAN BROHI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GGPS - RAMZAN BROHI HYDERABAD HYDERABAD					**272,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1624	**GGPS - UMED ALI RIND HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1624 GGPS - UMED ALI RIND HYDERABAD HYDERABAD					
GGPS - UMED ALI RIND HYDERABAD HYDERABAD					**234,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1625	**GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1625 GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD					
GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD					**247,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1626	**GGPS - JARRO BABAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - JARRO BABAR HYDERABAD HYDERABAD						**271,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1627	**GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1627 GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD					
GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD					242,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1628 GGPS - SOBHO MAGSI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GGPS - SOBHO MAGSI HYDERABAD HYDERABAD					**283,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1629	**GGPS - HAIDER SHAH HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS - HAIDER SHAH HYDERABAD HYDERABAD						**385,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1630 GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1630 GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD					
GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD					**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1631	**GGPS - DAIM ZAUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS - DAIM ZAUR HYDERABAD HYDERABAD						**312,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1632 GGPS - JHANDO KHOSO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**146,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**134,000**
A03901 Stationery					78,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					45,000
A09 TOTAL PHYSICAL ASSETS					**103,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**103,000**
A09701 Furniture and fixtures					103,000
A13 TOTAL REPAIRS AND MAINTENANCE					**98,000**
A132 TOTAL FURNITURE AND FIXTURE					**37,000**
A13201 Furniture and Fixture					37,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GGPS - JHANDO KHOSO HYDERABAD HYDERABAD					**347,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1633 GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**94,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**82,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1633 GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD					
GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD					**269,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1634 GGPS - GHOTANA HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**111,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**99,000**
A03901 Stationery					60,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000
GGPS - GHOTANA HYDERABAD HYDERABAD					**294,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1635	**GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1635 GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD					
GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD					283,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1636 GGPS - SONO LASHARI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**93,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GGPS - SONO LASHARI HYDERABAD HYDERABAD					**330,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1637 GGPS - KHESANA MORI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GGPS - KHESANA MORI HYDERABAD HYDERABAD					**283,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1638 GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1638 GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD					
GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD					262,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1639	**GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1639 GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD					
GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD					**243,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1640	**GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1640 GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD					
GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1641 GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**111,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**99,000**
A03901 Stationery					60,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1641 GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD					
GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD					294,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1642	**GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**239,000**
A03901	Stationery					130,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1642 GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD					
GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD					506,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1643 GGPS - USMAN SHAH HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**121,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**109,000**
A03901 Stationery					65,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					35,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**88,000**
A132 TOTAL FURNITURE AND FIXTURE					**29,000**
A13201 Furniture and Fixture					29,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000
GGPS - USMAN SHAH HYDERABAD HYDERABAD					**309,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1644	**GGPS - MURID SIPIO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS - MURID SIPIO HYDERABAD HYDERABAD						**337,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1645 GGPS - MAHRO MANGSI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**79,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**67,000**
A03901 Stationery					44,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**72,000**
A132 TOTAL FURNITURE AND FIXTURE					**17,000**
A13201 Furniture and Fixture					17,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GGPS - MAHRO MANGSI HYDERABAD HYDERABAD					**247,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1646	**GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1646 GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD					
GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD					225,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1647	**GGPS - TALPUR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS - TALPUR HYDERABAD HYDERABAD						**433,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1648 GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**97,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**85,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					26,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1648 GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD					
GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD					273,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1649 GGPS - BALOCH KHAN HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**85,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**73,000**
A03901 Stationery					47,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					21,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**73,000**
A132 TOTAL FURNITURE AND FIXTURE					**18,000**
A13201 Furniture and Fixture					18,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000
GGPS - BALOCH KHAN HYDERABAD HYDERABAD					**255,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1650 GGPS - JARRO PANHWAR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**93,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**81,000**
A03901 Stationery					51,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1650 GGPS - JARRO PANHWAR HYDERABAD HYDERABAD					
GGPS - JARRO PANHWAR HYDERABAD HYDERABAD					**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1651	**GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1651 GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD					
GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD					271,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1652	**GGPS - SERI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS - SERI HYDERABAD HYDERABAD						**333,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1653 GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**77,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**65,000**
A03901 Stationery					43,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					18,000
A09 TOTAL PHYSICAL ASSETS					**96,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**96,000**
A09701 Furniture and fixtures					96,000
A13 TOTAL REPAIRS AND MAINTENANCE					**70,000**
A132 TOTAL FURNITURE AND FIXTURE					**16,000**
A13201 Furniture and Fixture					16,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1653 GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD					
GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD					243,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1654	**GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1654 GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD					
GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD					**249,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1655 GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**94,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**82,000**
A03901 Stationery					52,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					24,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**77,000**
A132 TOTAL FURNITURE AND FIXTURE					**21,000**
A13201 Furniture and Fixture					21,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1655 GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD					
GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD					**269,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1656	**GGPS - GELO NOONARI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS - GELO NOONARI HYDERABAD HYDERABAD						**298,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1657 GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1657 GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD					
GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD					**282,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1658 GGPS - MEVO HAJANO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**89,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**77,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GGPS - MEVO HAJANO HYDERABAD HYDERABAD					**262,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1659 GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**161,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**149,000**
A03901 Stationery					85,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					51,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**104,000**
A132 TOTAL FURNITURE AND FIXTURE					**41,000**
A13201 Furniture and Fixture					41,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1659 GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD					
GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD					**370,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1660 GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1660 GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD					
GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD					**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1661 GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**91,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**79,000**
A03901 Stationery					50,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1661 GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD					
GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD					264,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1662 GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**111,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**99,000**
A03901 Stationery					60,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1662 GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD					
GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD					294,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1663	**GGPS - BUDHANI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS - BUDHANI HYDERABAD HYDERABAD						**267,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1664	**GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1664 GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD					
GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD					258,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1665	**GGPS - SHADI RAJAR HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS - SHADI RAJAR HYDERABAD HYDERABAD						**237,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1666 GGPS - ARIF KHATIAN HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**129,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**117,000**
A03901 Stationery					69,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					38,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**92,000**
A132 TOTAL FURNITURE AND FIXTURE					**32,000**
A13201 Furniture and Fixture					32,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GGPS - ARIF KHATIAN HYDERABAD HYDERABAD					**322,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1667	**GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1667 GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD					
GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD					**359,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1668 GGPS - JALAL VIGHIO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**101,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**89,000**
A03901 Stationery					55,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					27,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**80,000**
A132 TOTAL FURNITURE AND FIXTURE					**23,000**
A13201 Furniture and Fixture					23,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GGPS - JALAL VIGHIO HYDERABAD HYDERABAD					**279,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1669	**GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1669 GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD					
GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD					**317,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1670	**GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD						**279,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1671 GGPS - JHANDO NAREJO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**125,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**113,000**
A03901 Stationery					67,000
A0390A Sports Activities					9,000
A0390B Co-Curricular Activities					37,000
A09 TOTAL PHYSICAL ASSETS					**101,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**101,000**
A09701 Furniture and fixtures					101,000
A13 TOTAL REPAIRS AND MAINTENANCE					**90,000**
A132 TOTAL FURNITURE AND FIXTURE					**31,000**
A13201 Furniture and Fixture					31,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**9,000**
A13802 Maintenance of playgrounds					9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1671 GGPS - JHANDO NAREJO HYDERABAD HYDERABAD					
GGPS - JHANDO NAREJO HYDERABAD HYDERABAD					316,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1672	**GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1672 GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD					
GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD					358,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1673	**GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1673 GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD					
GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD					247,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1674 GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1674 GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD					
GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD					**283,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1675	**GGPS - SHAIKH REHAN HYDERABAD HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS - SHAIKH REHAN HYDERABAD HYDERABAD						**249,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1676 GGPS - HATRI HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**151,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**139,000**
A03901 Stationery					80,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					47,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**100,000**
A132 TOTAL FURNITURE AND FIXTURE					**38,000**
A13201 Furniture and Fixture					38,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000
GGPS - HATRI HYDERABAD HYDERABAD					**355,000**

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1677 GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD					**286,000**

SC21177 (177)
Primary (District Hyderabad)

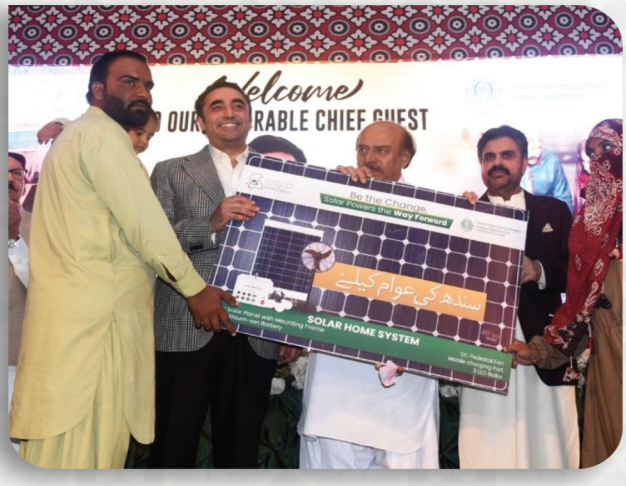
091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
HB1678	**GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
HB1678 GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD					
GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD					**318,000**









www.finance.gos.pk
Printed at Sindh Govt, Press Karachi