Volume III

SC21157

BUDGET 2025-26

Technical Education

2025-26

Finance Department
Government of Sindh

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Technical Education
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	1,369	4,620,574,000	4,984,586,000	1,377,966,000	3,996,298,000	5,374,264,000
Hyderabad	419	454,183,000	392,426,000	516,376,000	40,981,000	557,357,000
Sukkur	261	229,871,000	226,063,000	246,767,000	21,600,000	268,367,000
Benazirabad	244	178,867,000	201,260,000	214,233,000	15,379,000	229,612,000
Larkana	213	176,205,000	185,610,000	169,618,000	30,474,000	200,092,000
Dadu	181	142,511,000	141,183,000	160,229,000	12,237,000	172,466,000
Jacobabad	145	122,749,000	109,611,000	143,041,000	10,938,000	153,979,000
Mirpurkhas	142	103,297,000	112,371,000	121,232,000	10,902,000	132,134,000
Khairpur	126	101,945,000	125,713,000	125,795,000	10,425,000	136,220,000
Sanghar	120	97,152,000	116,514,000	123,293,000	8,005,000	131,298,000
Badin	119	87,799,000	93,870,000	99,535,000	12,035,000	111,570,000
Jamshoro	116	82,981,000	87,376,000	94,459,000	12,748,000	107,207,000
Nausheroferoze	101	78,487,000	86,878,000	86,325,000	10,265,000	96,590,000
Shikarpur	95	70,946,000	78,661,000	79,519,000	8,847,000	88,366,000
Thatta	92	77,898,000	69,326,000	81,554,000	8,463,000	90,017,000
Shahdad Kot - Kamber	70	55,510,000	57,888,000	63,669,000	6,426,000	70,095,000
Matiari	67	48,088,000	59,958,000	62,301,000	4,599,000	66,900,000
Ghotki	60	45,533,000	46,960,000	51,688,000	5,102,000	56,790,000
Tharparkar@Mithi	56	38,599,000	35,760,000	38,705,000	2,499,000	41,204,000
Umerkot	49	32,370,000	34,609,000	36,873,000	5,465,000	42,338,000
Kashmore	46	31,147,000	35,902,000	35,614,000	5,297,000	40,911,000
Tando Allahyar	29	21,291,000	22,407,000	24,736,000	2,159,000	26,895,000
Sujawal	22	14,897,000	22,626,000	22,202,000	2,291,000	24,493,000
Tando Muhammad Khan	18	9,628,000	8,843,000	10,625,000	994,000	11,619,000
TOTAL	**4,160**	**6,922,528,000**	**7,336,401,000**	**3,986,355,000**	**4,244,429,000**	**8,230,784,000**

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	Rs
Charged:	**0**
Voted:	**8,230,784,000**
Total:	**8,230,784,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
041303	MANPOWER AND VOCATIONAL TRAINING	759,244,000	756,633,000	976,612,000
092101	SECONDARY EDUCATION	2,313,443,000	2,770,345,000	2,812,789,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /	3,470,139,000	3,517,360,000	4,027,153,000
093103	ADMINISTRATION	192,256,000	130,306,000	196,110,000
093120	OTHERS	18,117,000	14,647,000	18,290,000
107104	ADMINISTRATION	99,835,000	74,048,000	119,253,000
107120	OTHERS	69,494,000	73,062,000	80,577,000
TOTAL		**6,922,528,000**	**7,336,401,000**	**8,230,784,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BI0534	VOCATIONAL TRAINING CENTER BADIN	10,523,000	10,418,000	12,054,000
BI0535	VOCATIONAL TRAINING CENTER MATLI BADIN	6,889,000	8,086,000	9,151,000
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN	30,917,000	29,161,000	37,235,000
BI0537	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN	10,015,000	13,045,000	14,045,000
BI0538	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO	7,374,000	6,224,000	7,982,000
BI0539	GOVERNMENT. MONO TECHNIC INSTITUTE MATLI	6,783,000	9,112,000	9,840,000
BI0540	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	3,146,000	3,739,000	4,636,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	2,636,000	2,321,000	2,798,000
BI0542	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI	976,000	1,095,000	1,290,000
BI0543	VOCATIONAL TRAINING CENTER BADIN	4,652,000	5,425,000	6,501,000
BI0544	GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN	3,888,000	5,244,000	6,038,000
DD0340	VOCATIONAL TRAINING CENTER DADU	11,474,000	12,632,000	13,572,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU	47,956,000	49,325,000	62,691,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU	24,747,000	24,280,000	29,490,000
DD0343	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU	15,161,000	15,126,000	17,520,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0344	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR	9,997,000	12,897,000	14,035,000
DD0345	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU	18,178,000	13,999,000	17,465,000
DD0346	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	1,465,000	312,000	1,456,000
DD0347	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	1,709,000	866,000	1,591,000
DD0348	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT	821,000	858,000	1,132,000
DD0349	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD	1,383,000	1,981,000	2,410,000
DD0350	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.	1,698,000	1,597,000	1,852,000
DD0351	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	2,238,000	1,170,000	2,301,000
DD0352	VOCATIONAL TRAINING CENTER DADU	5,684,000	6,140,000	6,951,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK	26,861,000	27,142,000	34,659,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK	6,530,000	8,982,000	9,931,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI	10,678,000	9,102,000	10,192,000
GO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI	1,464,000	1,734,000	2,008,000
HB0580	APPRENTECESHIP TRAINING SCHEME HYDERABAD	4,521,000	6,426,000	6,851,000
HB0581	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD	13,567,000	23,144,000	24,865,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD	174,879,000	168,016,000	231,042,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)	36,462,000	29,772,000	42,588,000
HB0584	VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD	14,029,000	11,848,000	16,138,000
HB0585	VOCATIONAL TRAINING CENTER SITE HYD.	61,979,000	23,946,000	64,738,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD	13,812,000	16,352,000	17,906,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD	13,501,000	14,567,000	15,710,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD	22,374,000	30,455,000	34,343,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD	8,541,000	9,791,000	11,764,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD	12,313,000	7,750,000	11,230,000
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD	8,252,000	8,336,000	9,472,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD	5,255,000	3,629,000	4,475,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD	8,206,000	7,588,000	9,922,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD	3,557,000	3,454,000	3,967,000
HB0595	VOCATIONAL TRAINING CENTER HYDERABAD	6,147,000	8,074,000	8,683,000
HB0596	REGIONAL DIRECTOR STEVTA-HYDERABAD	43,084,000	17,292,000	40,610,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0597	CAREER COUNSELING & PLACEMENT CENTER HYDERABAD	3,704,000	1,986,000	3,053,000
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC	80,471,000	70,708,000	105,693,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD	17,993,000	17,843,000	21,942,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD	12,741,000	10,305,000	13,442,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD	3,351,000	2,990,000	3,526,000
JK0224	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO	3,779,000	4,559,000	5,044,000
JK0225	VOCATIONAL TRAINING CENTER JACOBABAD	4,414,000	3,206,000	4,332,000
JO0237	VOCATIONAL TRAINING INSTITUTE JAMSHORO	46,135,000	49,197,000	61,327,000
JO0238	VOCATIONAL TRAINING INSTITUTE JAMSHORO	15,559,000	10,239,000	14,941,000
JO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	2,933,000	2,524,000	3,097,000
JO0240	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN	2,459,000	2,143,000	2,556,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO	6,539,000	10,840,000	11,532,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF	6,825,000	9,375,000	10,420,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO	2,531,000	3,058,000	3,334,000
KK0241	VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE	6,898,000	6,210,000	8,234,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KK0242	GOVERNMENT. MONO TECHENIC INSTITUTE KAND	8,708,000	11,662,000	11,784,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT	10,699,000	11,231,000	13,487,000
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT	4,842,000	6,799,000	7,406,000
KQ1794	VOCATIONAL TRAINING CENTRE LANDHI KARACHI	15,688,000	27,746,000	29,572,000
KQ1795	VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI	6,388,000	8,681,000	9,528,000
KQ1796	DIRECTORATE OF TECHNICAL EDUCATION STAFF TARINING ACADEMY KARACHI	27,710,000	20,503,000	29,155,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI	65,000,000	57,025,000	78,019,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI	46,575,000	38,676,000	57,270,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI	50,511,000	51,686,000	70,223,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI	50,840,000	41,006,000	58,133,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI	24,514,000	9,138,000	21,006,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI	9,605,000	7,734,000	10,289,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI	5,834,000	6,468,000	7,649,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI	2,411,000	1,808,000	2,785,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1805	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373	2,731,000	861,000	2,563,000
KQ1806	GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI	2,721,000	853,000	2,701,000
KQ1807	GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI	15,872,000	19,048,000	21,650,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI	6,863,000	6,251,000	6,869,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI	2,182,000	2,101,000	2,489,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI	9,748,000	11,727,000	13,286,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI	10,955,000	6,783,000	10,817,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI	12,609,000	8,677,000	12,984,000
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI	3,835,000	3,150,000	3,838,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI	1,975,000	1,943,000	2,618,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI	2,771,000	1,963,000	2,457,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI	3,149,000	1,222,000	2,638,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA	9,514,000	9,672,000	11,110,000
KQ1818	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI	14,559,000	14,159,000	16,455,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1819	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI	11,219,000	14,066,000	15,959,000
KQ1820	GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI	12,061,000	9,255,000	11,886,000
KQ1821	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI	10,175,000	9,585,000	11,130,000
KQ1822	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI	8,992,000	11,399,000	12,731,000
KQ1823	VOCATIONAL TRAINING CENTER KORANGI KARACHI	8,083,000	7,852,000	9,140,000
KQ1824	VOCATIONAL TRAINING CENTER NEW KARACHI	4,607,000	4,463,000	5,323,000
KQ1825	VOCATIONAL TRAINING CENTER LYARI KARACHI	4,739,000	6,287,000	5,003,000
KQ1826	VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI	5,371,000	3,652,000	5,051,000
KQ1827	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI	19,852,000	23,196,000	27,004,000
KQ1828	VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI	110,710,000	49,063,000	121,470,000
KQ1829	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC	16,228,000	24,148,000	25,746,000
KQ1830	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI	17,651,000	17,478,000	20,631,000
KQ1831	DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI	99,835,000	74,048,000	119,253,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1832	APPRENTECESHIP TRAINING SCHEME KARACHI	11,116,000	10,845,000	12,684,000
KQ1833	VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI	40,741,000	32,015,000	47,089,000
KQ1834	VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI	16,798,000	19,141,000	19,766,000
KQ1835	TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI	24,446,000	29,905,000	35,304,000
KQ1836	VOCATIONAL TRAINING CENTER KARACHI KARACHI	11,003,000	16,145,000	17,183,000
KQ1837	APPRENTECESHIP TRAINING SCHEME HEAD QUARTER KARACHI	11,053,000	13,149,000	13,950,000
KQ1838	VOCATIONAL TRAINING CENTER KORANGI KARACHI	13,778,000	19,720,000	21,682,000
KQ1839	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI	11,305,000	15,449,000	16,880,000
KQ1840	VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI	10,697,000	12,990,000	13,218,000
KQ1841	SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA) KARACHI	2,135,000,000	2,605,000,000	2,610,500,000
KQ1842	BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD	1,250,426,000	1,250,426,000	1,250,426,000
KQ1843	REGIONAL DIRECTORATE STEVTA-KARACHI	30,756,000	29,001,000	34,386,000
KQ1844	STAFF TRAINING INSTITUTE KARACHI	3,875,000	3,355,000	4,664,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI	3,066,000	1,354,000	2,755,000
KQ1846	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI	14,110,000	16,549,000	18,246,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI	18,072,000	23,176,000	25,472,000
KQ1848	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI	18,656,000	20,060,000	22,814,000
KQ1849	GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI	6,486,000	3,302,000	5,363,000
KQ1850	GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH	5,713,000	3,360,000	5,673,000
KQ1851	GOVERNMENT MONOTECHNIC INSTITUTE- ORANGI TOWN 7C	4,286,000	6,546,000	7,624,000
KQ1852	GOVERNMENT MONOTECHNIC INSTITUTE- MALIR	6,125,000	7,931,000	9,397,000
KQ1853	GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA	5,690,000	9,649,000	10,694,000
KQ1854	GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR	7,215,000	8,715,000	9,762,000
KQ1855	GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN	4,811,000	2,866,000	4,264,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI	7,531,000	4,273,000	7,410,000
KQ1857	GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE	5,235,000	4,705,000	6,238,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA	5,884,000	5,700,000	6,378,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI	45,169,000	40,244,000	57,534,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI	157,448,000	155,642,000	200,477,000
KX0551	VOCATIONAL TRAINING CENTER KHAIRPUR	15,671,000	21,544,000	23,182,000

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		Rs	Rs	Rs
KX0554	GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH	8,520,000	9,511,000	10,750,000
KX0555	GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G	7,942,000	4,660,000	6,206,000
KX0556	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH	6,681,000	8,312,000	9,315,000
KX0557	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH	8,298,000	14,228,000	15,303,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.	3,859,000	3,844,000	4,168,000
KX0559	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS P	2,513,000	3,727,000	3,929,000
KX0560	GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT	1,651,000	2,201,000	2,499,000
KX0561	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A	2,194,000	2,622,000	2,887,000
KX0562	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR	12,847,000	12,060,000	13,194,000
KX0563	VOCATIONAL TRAINING CENTER KHAIRPUR	6,101,000	8,113,000	7,250,000
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR	24,215,000	33,411,000	35,931,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR	1,453,000	1,480,000	1,606,000
LN0418	APPRENTECESHIP TRAINING SCHEME LARKANA	2,089,000	3,147,000	3,323,000
LN0419	REGIONAL DIRECTOR STEVTA-LARKANA	26,051,000	18,913,000	27,024,000
LN0420	CAREER COUNSELING & PLACEMENT CENTER LARKANA	3,221,000	5,139,000	4,877,000

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		Rs	Rs	Rs
LN0421	GOVERNMENT VOCATIONAL INSTITUTE (BOYS) VILLAGE AKIL- LARKANA	8,883,000	8,215,000	9,361,000
LN0422	VOCATIONAL TRAINING CENTER NAUDERO LARKANA	10,645,000	10,768,000	12,819,000
LN0423	VOCATIONAL TRAINING CENTER RATODERO LARKANA	10,426,000	12,062,000	13,805,000
LN0424	VOCATIONAL TRAINING INSTITUTE LARKANA	21,770,000	27,838,000	29,753,000
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA	45,063,000	38,799,000	46,592,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D	11,197,000	14,880,000	12,888,000
LN0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA	13,983,000	15,043,000	16,501,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.	2,059,000	1,468,000	2,223,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO	2,680,000	3,894,000	2,470,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.	1,493,000	4,414,000	1,866,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU	1,936,000	4,488,000	2,113,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI	1,655,000	4,644,000	1,980,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO	3,736,000	5,580,000	3,182,000
LN0434	VOCATIONAL TRAINING CENTER LARKANA	4,146,000	4,112,000	5,320,000
LN0435	VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA	5,172,000	2,206,000	3,995,000

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		Rs	Rs	Rs
MP0417	VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS	13,535,000	18,409,000	19,793,000
MP0418	APPRENTECESHIP TRAINING SCHEME MIRPURKHAS	2,498,000	1,397,000	2,180,000
MP0419	VOCATIONAL TRAINING CENTER MIRPURKHAS	5,609,000	7,082,000	7,710,000
MP0420	VOCATIONAL TRAINING CENTER MIRPURKHAS	2,656,000	1,366,000	2,465,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS	27,462,000	31,762,000	35,126,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS	9,929,000	17,306,000	18,409,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI	7,209,000	10,232,000	10,927,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS	6,533,000	4,762,000	7,372,000
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	1,885,000	1,345,000	1,711,000
MP0426	REGIONAL DIRECTOR STEVTA-MIRPURKHAS	22,121,000	15,676,000	22,559,000
MP0427	CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS	3,860,000	3,034,000	3,882,000
MX0331	VOCATIONAL TRAINING CENTER DIPLO MITHI	5,978,000	3,680,000	5,445,000
MX0332	GOVERNMENT. POLY TECHNIC INSTITUTE MITHI	19,491,000	18,960,000	21,208,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI	11,122,000	10,936,000	12,035,000
MX0334	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	2,008,000	2,184,000	2,516,000

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		Rs	Rs	Rs
MY0201	VOCATIONAL TRAINING CENTER HALA HYDERABAD	9,262,000	10,515,000	11,621,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA	18,541,000	26,850,000	29,141,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA	7,237,000	8,651,000	9,754,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA	11,642,000	13,557,000	15,018,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H	702,000	196,000	685,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH	704,000	189,000	681,000
NX0323	VOCATIONAL TRAINING CENTER NAUSHERO FEROZE	14,994,000	21,518,000	23,106,000
NX0324	VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE	8,178,000	10,530,000	11,242,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ	7,767,000	7,879,000	10,277,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI	7,270,000	6,789,000	9,579,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID	7,044,000	10,139,000	8,629,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHEROFEROZ	12,171,000	10,956,000	10,888,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO	11,984,000	10,545,000	11,958,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ	1,566,000	846,000	1,581,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS	1,611,000	1,564,000	1,869,000

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		Rs	Rs	Rs
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHEROFEROZE	5,902,000	6,112,000	7,461,000
SB0373	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD	1,264,000	492,000	1,086,000
SB0374	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD	1,129,000	837,000	1,240,000
SB0375	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD	2,151,000	1,345,000	2,309,000
SB0376	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) HAJI M .BUX ZARDARI - DAUR-BENAZIRABAD	1,263,000	462,000	1,110,000
SB0377	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) YAR M. BROHI - DAUR- BENAZIRABAD	1,771,000	1,852,000	2,279,000
SB0378	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MEHRABPUR - SAKRAND- BENAZIRABAD	1,133,000	1,089,000	1,493,000
SB0379	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) FATUHAL ZARDARI - SAKRAND-BENAZIRABAD	932,000	367,000	920,000
SB0380	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD	1,544,000	1,446,000	1,818,000
SB0381	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MARI JALBANI - SAKRAND-BENAZIRABAD	1,615,000	1,316,000	1,652,000
SB0382	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD	1,341,000	815,000	1,220,000
SB0383	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) NAWAB WALI M - DOLATPUR-BENAZIRABAD	786,000	308,000	776,000
SB0384	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR-BENAZIRABAD	1,123,000	833,000	1,234,000

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		Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD	64,904,000	84,493,000	92,879,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD	32,476,000	21,229,000	33,867,000
SB0387	GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH	7,838,000	11,609,000	12,774,000
SB0388	GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND	7,915,000	11,371,000	11,224,000
SB0389	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH	9,286,000	16,668,000	14,781,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED	10,012,000	12,102,000	13,156,000
SB0391	GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH	14,130,000	17,315,000	16,495,000
SB0392	GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED	1,557,000	1,248,000	1,742,000
SB0393	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH	9,416,000	9,044,000	10,709,000
SB0394	VOCATIONAL TRAINING CENTER BENAZIRABAD	2,064,000	785,000	1,496,000
SB0484	REGIONAL DIRECTORATE STEVTA	3,217,000	4,234,000	3,352,000
SL0032	VOCATIONAL TRAINING CENTER SUJAWAL THATTA	8,981,000	13,391,000	14,338,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL	5,916,000	9,235,000	10,155,000
SN0381	VOCATIONAL TRAINING CENTER SANGHAR	12,653,000	14,737,000	16,405,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH	34,004,000	33,974,000	40,619,000

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		Rs	Rs	Rs
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO	6,706,000	6,859,000	8,117,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA	8,085,000	11,232,000	10,674,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A	7,182,000	5,944,000	7,714,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR	7,051,000	12,895,000	13,963,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM	6,681,000	10,453,000	11,260,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR	2,364,000	3,189,000	3,523,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM	1,651,000	1,718,000	1,961,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR	2,936,000	3,068,000	3,379,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO	5,575,000	9,941,000	10,732,000
SN0392	VOCATIONAL TRAINING CENTER SANGHAR	2,264,000	2,504,000	2,951,000
SQ0333	VOCATIONAL TRAINING CENTER SHIKARPUR	15,158,000	17,972,000	19,476,000
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR	8,359,000	9,392,000	11,474,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN	6,803,000	6,967,000	7,779,000
SQ0336	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR	12,041,000	13,730,000	15,578,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI	11,802,000	15,580,000	16,787,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR	9,470,000	7,593,000	9,507,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR	444,000	187,000	433,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN	2,121,000	1,852,000	2,284,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR	2,296,000	1,020,000	1,975,000
SQ0342	VOCATIONAL TRAINING CENTER SHIKARPUR	2,452,000	4,368,000	3,073,000
SY0419	VOCATIONAL TRAINING INSTITUTE SUKKUR	5,646,000	7,613,000	8,045,000
SY0420	VOCATIONAL TRAINING INSTITUTE SUKKUR	15,211,000	22,263,000	25,368,000
SY0421	APPRENTECESHIP TRAINING SCHEME SUKKUR	4,319,000	7,842,000	8,476,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR	35,526,000	37,198,000	41,734,000
SY0423	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)	49,134,000	50,348,000	55,496,000
SY0424	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)	6,470,000	5,628,000	6,889,000
SY0425	GOVERNMENT MONO TECHNIC INSTITUTE PANO A	9,369,000	9,443,000	10,920,000
SY0426	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR	14,785,000	11,159,000	14,176,000
SY0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI	9,124,000	10,676,000	12,019,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR	12,653,000	12,664,000	14,139,000

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		Rs	Rs	Rs
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR	10,251,000	9,298,000	10,965,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR	3,195,000	3,861,000	4,416,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI	2,408,000	2,364,000	2,800,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL	959,000	319,000	935,000
SY0433	VOCATIONAL TRAINING CENTER SUKKUR	2,736,000	3,019,000	3,903,000
SY0434	REGIONAL DIRECTOR STEVTA-SUKKUR	39,317,000	24,687,000	39,024,000
SY0435	STAFF TRAINING INSTITUTE SUKKUR	4,502,000	4,547,000	5,339,000
SY0436	CAREER COUNSELING & PLACEMENT CENTER SUKKUR	4,266,000	3,134,000	3,723,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN	6,684,000	7,781,000	9,413,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN	2,944,000	1,062,000	2,206,000
TQ0203	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR	6,858,000	7,940,000	9,535,000
TQ0204	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR	4,349,000	2,332,000	4,124,000
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR	8,920,000	9,919,000	10,821,000
TQ0206	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR	1,164,000	2,216,000	2,415,000
TX0351	VOCATIONAL TRAINING CENTER THATTA	21,110,000	18,291,000	24,301,000

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		Rs	Rs	Rs
TX0352	GOVERNMENT. POLY TECHNIC INSTITUTE THAT	25,028,000	13,619,000	25,167,000
TX0353	GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO	4,663,000	5,581,000	6,286,000
TX0354	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA	9,775,000	10,802,000	12,054,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO	9,681,000	12,736,000	13,725,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA	1,821,000	1,355,000	1,835,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL	2,442,000	3,246,000	3,514,000
TX0358	VOCATIONAL TRAINING CENTER THATTA	3,378,000	3,696,000	3,135,000
UT0292	VOCATIONAL TRAINING CENTER UMERKOT	9,522,000	10,010,000	12,685,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER	10,402,000	6,777,000	10,402,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT	10,114,000	15,472,000	16,568,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT	2,332,000	2,350,000	2,683,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT	9,145,000	10,181,000	11,564,000
QS0257	GOVT. POLYTECHNIC INSTITUTE KAMBER	9,137,000	9,480,000	10,988,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN	9,820,000	10,227,000	11,628,000

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		Rs	**Rs**	**Rs**
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT	11,425,000	15,086,000	16,154,000
QS0260	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER	2,360,000	2,766,000	3,459,000
QS0261	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS	1,630,000	1,028,000	1,794,000
QS0262	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD	1,140,000	847,000	1,275,000
QS0263	GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT	5,922,000	4,212,000	6,802,000
QS0264	VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR	4,931,000	4,061,000	6,431,000
TOTAL		**6,922,528,000**	**7,336,401,000**	**8,230,784,000**

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**3,147,544,000**	**3,245,404,000**	**3,986,355,000**
A011	**PAY**	**1,821,052,000**	**1,590,873,000**	**2,145,199,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1,015,271,000**	**920,396,000**	**1,188,119,000**
A01101	Basic Pay Of Officer	997,639,000	908,869,000	1,168,071,000
A01102	Personal pay	16,031,000	10,503,000	18,447,000
A01103	Special pay	1,591,000	1,022,000	1,591,000
A01104	Technical pay	4,000		4,000
A01105	Qualification Pay	6,000	2,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**805,781,000**	**670,477,000**	**957,080,000**
A01151	Basic Pay Other Staff	788,876,000	656,959,000	938,273,000
A01152	Personal pay	16,551,000	13,247,000	18,453,000
A01153	Special pay	354,000	271,000	354,000
A012	**ALLOWANCES**	**1,326,492,000**	**1,654,531,000**	**1,841,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**1,283,102,000**	**1,611,160,000**	**1,793,530,000**
A01201	Senior Post Allowance	96,000	63,000	63,000
A01202	House Rent Allowance	107,592,000	88,955,000	88,955,000
A01203	Conveyance Allowance	100,234,000	80,429,000	80,429,000
A01207	Washing Allowance	822,000	536,000	536,000
A01209	Special Additional Allowance	1,000		
A0120D	Integrated Allowance	2,249,000	1,748,000	1,748,000
A0120Q	Fixed Daily Allowance	1,000	1,000	1,000
A01216	Qualification Allowance	77,000	77,000	77,000
A01217	Medical Allowance	59,175,000	45,310,000	45,310,000
A0121B	Health Professional Allowance	220,000	220,000	220,000
A0121T	Adhoc Relief Allowance 2013		33,000	
A01224	Entertainment Allowance	896,000	765,000	765,000
A01226	Computer Allowance	754,000	424,000	424,000
A01228	Orderly Allowance	1,969,000	1,460,000	1,460,000
A0122N	Special Conveyance Allowance to Disbaled Employees	2,172,000	2,299,000	2,299,000
A0122Y	Ad-hoc Relief Allowance 2017		30,000	
A01233	Unattractive Area Allowance	3,919,000	2,623,000	2,623,000
A01238	Charge Allowance	320,000	179,000	179,000
A01239	Special Allowance	29,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018		8,000	
A0123P	Ad-hoc Relief A 2019		8,000	
A0123X	Adhoc Relief Allowance-2020		22,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity		6,000	6,000
A0124F	Adhoc Relief Allowance-2021		11,000	
A0124R	Ad-Hoc Relief Allowance-2022		145,632,000	145,632,000
A0124S	Differential Allowance	394,710,000	319,242,000	319,242,000
A0124X	Adhoc Relief Allowance 2023	418,278,000	489,357,000	489,357,000
A01253	Science Teaching Allowance	18,000	21,000	21,000
A0125E	Adhoc Relief Allowance-2024		384,257,000	403,470,000
A01260	Ration Allowance	1,000		
A01269	Basic Science Allowance	228,000	73,000	73,000
A01270	Others	189,341,000	47,365,000	210,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**43,390,000**	**43,371,000**	**47,626,000**
A01274	Medical Charges	42,807,000	43,307,000	47,093,000
A01289	Teaching Allowance	110,000	60,000	60,000
A01299	Others	473,000	4,000	473,000
A03	**TOTAL OPERATING EXPENSES**	**347,084,000**	**177,497,000**	**341,029,000**
A032	**COMMUNICATIONS**	**12,141,000**	**12,141,000**	**12,141,000**
A03201	Postage and Telegraph	2,422,000	2,422,000	2,422,000
A03202	Telephone and Trunk call	9,432,000	9,432,000	9,432,000
A03204	Electronic Communication	12,000	12,000	12,000
A03205	Courier and Pilot Service	275,000	275,000	275,000
A033	**UTILITIES**	**218,419,000**	**13,708,000**	**214,555,000**
A03301	Gas	3,942,000	3,942,000	4,083,000
A03302	Water	13,644,000	5,643,000	9,639,000
A03303	Electricity	198,910,000		198,910,000
A03305	POL for Generator	1,923,000	4,123,000	1,923,000
A034	**OCCUPANCY COSTS**	**19,259,000**	**14,748,000**	**16,157,000**
A03402	Rent for Office Building	13,368,000	13,368,000	14,707,000
A03407	Rates and Taxes	1,380,000	1,380,000	1,450,000
A03412	Swerage Charges/Waste Charges	4,511,000		
A038	**TRAVEL & TRANSPORTATION**	**25,900,000**	**34,705,000**	**25,900,000**
A03801	Training - Domestic	744,000	744,000	744,000
A03805	Travelling Allowance	9,850,000	15,805,000	9,850,000
A03806	Transportation of Goods	338,000	338,000	338,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	13,023,000	15,823,000	13,023,000
A03808	Conveyance Charges	1,945,000	1,995,000	1,945,000
A039	**GENERAL**	**71,365,000**	**102,195,000**	**72,276,000**
A03901	Stationery	9,050,000	12,370,000	9,961,000
A03902	Printing and Publication	4,409,000	6,409,000	4,409,000
A03905	Newspapers Periodicals and Books	2,236,000	3,186,000	2,236,000
A03906	Uniforms and Protective Clothing	4,081,000	5,746,000	4,081,000
A03918	Exhibitions Fairs and other National Celebrations	2,119,000	2,119,000	2,119,000
A03942	Cost of Other Stores	35,402,000	43,402,000	35,402,000
A03955	Computer Stationery		3,050,000	
A03970	Others	14,068,000	25,913,000	14,068,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**3,385,426,000**	**3,855,426,000**	**3,860,926,000**
A052	**GRANTS-DOMESTIC**	**3,385,426,000**	**3,855,426,000**	**3,860,926,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	55,000,000	55,000,000	60,500,000
A05270	To Others	3,330,426,000	3,800,426,000	3,800,426,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**42,474,000**	**58,074,000**	**42,474,000**
A130	**TRANSPORT**	**3,277,000**	**4,527,000**	**3,277,000**
A13001	Transport	3,277,000	4,527,000	3,277,000
A131	**MACHINERY AND EQUIPMENT**	**19,287,000**	**24,687,000**	**19,287,000**
A13101	Machinery and Equipment	19,287,000	24,687,000	19,287,000
A132	**FURNITURE AND FIXTURE**	**14,964,000**	**19,414,000**	**14,964,000**
A13201	Furniture and Fixture	14,964,000	19,414,000	14,964,000
A137	**COMPUTER EQUIPMENT**	**4,946,000**	**9,446,000**	**4,946,000**
A13701	Hardware	2,291,000	4,541,000	2,291,000
A13702	Software	333,000	583,000	333,000
A13703	I.T. Equipment	2,322,000	4,322,000	2,322,000

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	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	**6,922,528,000**	**7,336,401,000**	**8,230,784,000**

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	221			221	53,809,000
02	809			809	199,892,000
03	1			1	361,000
04	23			23	4,697,000
05	19			19	4,164,000
06	336			336	126,420,000
07	2			2	368,000
08	164			164	37,411,000
10	73			73	18,911,000
11	381			381	126,181,000
12	11			11	3,795,000
14	689			689	362,264,000
16	368			368	239,887,000
17	505			505	353,323,000
18	364			364	331,224,000
19	173			173	212,655,000
20	21			21	30,982,000
TOTAL	**4160**			**4160**	**2,106,344,000**

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
BI0534	**VOCATIONAL TRAINING CENTER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,951,000**	**9,823,000**	**10,479,000**
A011	**TOTAL PAY**		**16**	**16**	**4,002,000**	**4,747,000**	**4,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,916,000**	**1,838,000**	**1,916,000**
A01101	Total Basic Pay Of Officer		5	5	1,901,000	1,833,000	1,901,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				1,833,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,261,000
A01102	Personal pay				15,000	5,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,086,000**	**2,909,000**	**3,055,000**
A01151	Total Basic Pay Other Staff		11	11	2,043,000	2,869,000	3,012,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,869,000	422,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		391,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		817,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		556,000
A01152	Personal pay				43,000	40,000	43,000
A012	**TOTAL ALLOWANCES**				**4,949,000**	**5,076,000**	**5,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,808,000**	**4,935,000**	**5,353,000**
A01202	House Rent Allowance				263,000	222,000	222,000
A01203	Conveyance Allowance				412,000	283,000	283,000
A01207	Washing Allowance				21,000	17,000	17,000
A01217	Medical Allowance				224,000	156,000	156,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
BI0534	**VOCATIONAL TRAINING CENTER BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022				437,000	437,000
A0124S	Differential Allowance			1,446,000	972,000	972,000
A0124X	Adhoc Relief Allowance 2023			2,028,000	1,511,000	1,511,000
A0125E	Adhoc Relief Allowance-2024				1,233,000	1,295,000
A01270	Others			414,000	104,000	460,000
1	Other			414,000	104,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**141,000**	**155,000**
A01274	Medical Charges			141,000	141,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**1,533,000**	**556,000**	**1,536,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**1,040,000**	**63,000**	**1,040,000**
A03302	Water			63,000	63,000	63,000
A03303	Electricity			977,000		977,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**38,000**	**38,000**	**38,000**
A03805	Travelling Allowance			34,000	34,000	34,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**431,000**	**431,000**	**434,000**
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			361,000	361,000	361,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
BI0534	**VOCATIONAL TRAINING CENTER BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**39,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
VOCATIONAL TRAINING CENTER BADIN				**10,523,000**	**10,418,000**	**12,054,000**

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
BI0535	**VOCATIONAL TRAINING CENTER MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,293,000**	**7,075,000**	**7,494,000**
A011	**TOTAL PAY**		**8**	**8**	**2,134,000**	**3,410,000**	**3,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,465,000**	**1,861,000**	**1,962,000**
A01101	Total Basic Pay Of Officer		4	4	1,453,000	1,857,000	1,950,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,857,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		1,443,000
A01102	Personal pay				12,000	4,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**669,000**	**1,549,000**	**1,626,000**
A01151	Total Basic Pay Other Staff		4	4	669,000	1,549,000	1,626,000
S053	SENIOR CLERK	(BPS-14)				1,549,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		657,000
S008	SANITARY WORKER	(BPS-01)	1	1	153,000		323,000
S199	STORE ATTENDANT	(BPS-01)	1	1	153,000		323,000
S280	SHOP ATTENDENT	(BPS-01)	1	1	153,000		323,000
A012	**TOTAL ALLOWANCES**				**3,159,000**	**3,665,000**	**3,906,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,115,000**	**3,621,000**	**3,858,000**
A01202	House Rent Allowance				143,000	143,000	143,000
A01203	Conveyance Allowance				290,000	228,000	228,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				125,000	106,000	106,000
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					321,000	321,000
A0124S	Differential Allowance				853,000	705,000	705,000
A0124X	Adhoc Relief Allowance 2023				1,467,000	1,146,000	1,146,000
A0125E	Adhoc Relief Allowance-2024					904,000	949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
BI0535	**VOCATIONAL TRAINING CENTER MATLI BADIN**					
A01270	Others			223,000	56,000	248,000
1	Other			223,000	56,000	248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**44,000**	**48,000**
A01274	Medical Charges			44,000	44,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**1,585,000**	**1,000,000**	**1,646,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**585,000**		**585,000**
A03303	Electricity			585,000		585,000
A034	**TOTAL OCCUPANCY COSTS**			**597,000**	**597,000**	**657,000**
A03402	Rent for Office Building			597,000	597,000	657,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,000**	**14,000**	**14,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**384,000**	**384,000**	**385,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			361,000	361,000	361,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000	2,000	2,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**11,000**	**11,000**	**11,000**

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
BI0535 VOCATIONAL TRAINING CENTER MATLI BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT			**6,000**	**6,000**	**6,000**
A13101 Machinery and Equipment			6,000	6,000	6,000
1 MACHINERY AND EQUIPMENT			6,000		6,000
A132 TOTAL FURNITURE AND FIXTURE			**5,000**	**5,000**	**5,000**
A13201 Furniture and Fixture			5,000	5,000	5,000
VOCATIONAL TRAINING CENTER MATLI BADIN			**6,889,000**	**8,086,000**	**9,151,000**

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
DD0340	**VOCATIONAL TRAINING CENTER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,296,000**	**11,688,000**	**12,391,000**
A011	**TOTAL PAY**		**13**	**13**	**4,583,000**	**5,696,000**	**5,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,854,000**	**3,640,000**	**3,822,000**
A01101	Total Basic Pay Of Officer		5	5	2,854,000	3,640,000	3,822,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				3,640,000	
I032	INSTRUCTOR	(BPS-16)	4	4	2,214,000		3,182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,729,000**	**2,056,000**	**2,158,000**
A01151	Total Basic Pay Other Staff		8	8	1,676,000	1,989,000	2,088,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		403,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	1,989,000	656,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		510,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		213,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				53,000	67,000	70,000
A012	**TOTAL ALLOWANCES**				**5,713,000**	**5,992,000**	**6,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,459,000**	**5,738,000**	**6,132,000**
A01202	House Rent Allowance				251,000	226,000	226,000
A01203	Conveyance Allowance				426,000	293,000	293,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				215,000	138,000	138,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	22,000	22,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
DD0340	**VOCATIONAL TRAINING CENTER DADU**					
A0124R	Ad-Hoc Relief Allowance-2022				536,000	536,000
A0124S	Differential Allowance			1,594,000	1,168,000	1,168,000
A0124X	Adhoc Relief Allowance 2023			2,538,000	1,837,000	1,837,000
A0125E	Adhoc Relief Allowance-2024				1,415,000	1,486,000
A01270	Others			376,000	94,000	417,000
1	Other			376,000	94,000	417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**254,000**	**254,000**	**279,000**
A01274	Medical Charges			254,000	254,000	279,000
A03	**TOTAL OPERATING EXPENSES**			**1,129,000**	**895,000**	**1,132,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**234,000**		**234,000**
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,000**	**34,000**	**34,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**833,000**	**833,000**	**836,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			748,000	748,000	748,000
A03970	Others			29,000	29,000	29,000
1	Others			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
DD0340 VOCATIONAL TRAINING CENTER DADU					
A13 TOTAL REPAIRS AND MAINTENANCE			**49,000**	**49,000**	**49,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**32,000**	**32,000**	**32,000**
A13101 Machinery and Equipment			32,000	32,000	32,000
1 MACHINERY AND EQUIPMENT			32,000		34,000
A132 TOTAL FURNITURE AND FIXTURE			**17,000**	**17,000**	**17,000**
A13201 Furniture and Fixture			17,000	17,000	17,000
VOCATIONAL TRAINING CENTER DADU			**11,474,000**	**12,632,000**	**13,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
HB0580	**APPRENTECESHIP TRAINING SCHEME HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,283,000**	**5,188,000**	**5,502,000**
A011	**TOTAL PAY**		**5**	**5**	**1,734,000**	**2,615,000**	**2,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,271,000**	**1,436,000**	**1,508,000**
A01101	Total Basic Pay Of Officer		3	3	1,271,000	1,436,000	1,508,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	640,000		740,000
A102	APPRENTICESHIP OFFICER	(BPS-16)	2	2	631,000		768,000
A119	ASSISTANT	(BPS-16)				1,436,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**463,000**	**1,179,000**	**1,238,000**
A01151	Total Basic Pay Other Staff		2	2	463,000	1,179,000	1,238,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,179,000	753,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		485,000
A012	**TOTAL ALLOWANCES**				**1,549,000**	**2,573,000**	**2,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,549,000**	**2,573,000**	**2,756,000**
A01202	House Rent Allowance				185,000	175,000	175,000
A01203	Conveyance Allowance				134,000	128,000	128,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				71,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022					236,000	236,000
A0124S	Differential Allowance				565,000	519,000	519,000
A0124X	Adhoc Relief Allowance 2023				417,000	754,000	754,000
A0125E	Adhoc Relief Allowance-2024					649,000	681,000
A01270	Others				176,000	44,000	195,000
1	Other				176,000	44,000	195,000
A03	**TOTAL OPERATING EXPENSES**				**1,189,000**	**1,189,000**	**1,300,000**

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
HB0580	**APPRENTECESHIP TRAINING SCHEME HYDERABAD**					
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**39,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A034	**TOTAL OCCUPANCY COSTS**			**1,086,000**	**1,086,000**	**1,195,000**
A03402	Rent for Office Building			1,086,000	1,086,000	1,195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,000**	**21,000**	**21,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**24,000**	**24,000**	**24,000**
A13001	Transport			24,000	24,000	24,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
HB0580 APPRENTECESHIP TRAINING SCHEME HYDERABAD					
A13201 Furniture and Fixture			8,000	8,000	8,000
APPRENTECESHIP TRAINING SCHEME HYDERABAD			**4,521,000**	**6,426,000**	**6,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
HB0581	**VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,689,000**	**22,005,000**	**23,232,000**
A011	**TOTAL PAY**		**23**	**23**	**5,471,000**	**10,650,000**	**11,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,244,000**	**2,072,000**	**2,244,000**
A01101	Total Basic Pay Of Officer		6	6	2,216,000	2,063,000	2,216,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				2,063,000	
I032	INSTRUCTOR	(BPS-16)	5	5	1,576,000		1,576,000
A01102	Personal pay				28,000	9,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,227,000**	**8,578,000**	**9,007,000**
A01151	Total Basic Pay Other Staff		17	17	3,147,000	8,483,000	8,907,000
A781	ASSISTANT (DP)	(BPS-14)	1	1	253,000		803,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	8,483,000	1,356,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		560,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		1,170,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		741,000
L058	LIBRARIAN	(BPS-06)	1	1	178,000		728,000
S280	SHOP ATTENDENT	(BPS-02)	5	5	777,000		1,527,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		856,000
C089	CHOWKIDAR	(BPS-01)	1	1	153,000		603,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		563,000
A01152	Personal pay				80,000	95,000	100,000
A012	**TOTAL ALLOWANCES**				**6,218,000**	**11,355,000**	**11,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,181,000**	**11,318,000**	**11,940,000**

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
HB0581	**VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD**					
A01202	House Rent Allowance			806,000	744,000	744,000
A01203	Conveyance Allowance			783,000	696,000	696,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			23,000	1,000	1,000
A01217	Medical Allowance			392,000	345,000	345,000
A0124R	Ad-Hoc Relief Allowance-2022				993,000	993,000
A0124S	Differential Allowance			2,691,000	2,186,000	2,186,000
A0124X	Adhoc Relief Allowance 2023			913,000	3,451,000	3,451,000
A0125E	Adhoc Relief Allowance-2024				2,751,000	2,889,000
A01270	Others			563,000	141,000	625,000
1	Other			563,000	141,000	625,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**41,000**
A01274	Medical Charges			37,000	37,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**1,828,000**	**1,089,000**	**1,583,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**594,000**		**491,000**
A03302	Water			205,000		102,000
A03303	Electricity			389,000		389,000
A034	**TOTAL OCCUPANCY COSTS**			**145,000**		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**27,000**	**27,000**	**27,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03808	Conveyance Charges			9,000	9,000	9,000

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
HB0581	**VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD**					
A039	**TOTAL GENERAL**			**1,028,000**	**1,028,000**	**1,031,000**
A03901	Stationery			32,000	32,000	35,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			955,000	955,000	955,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**50,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**21,000**
A13101	Machinery and Equipment			21,000	21,000	21,000
1	MACHINERY AND EQUIPMENT			21,000		22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD			**13,567,000**	**23,144,000**	**24,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
HB0584	**VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,969,000**	**11,091,000**	**12,340,000**
A011	**TOTAL PAY**		**15**	**15**	**4,448,000**	**5,400,000**	**6,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,113,000**	**2,471,000**	**3,113,000**
A01101	Total Basic Pay Of Officer		8	8	3,039,000	2,447,000	3,039,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				2,447,000	
I032	INSTRUCTOR	(BPS-16)	6	6	1,892,000		1,892,000
A01102	Personal pay				74,000	24,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,335,000**	**2,929,000**	**3,075,000**
A01151	Total Basic Pay Other Staff		7	7	1,274,000	2,846,000	2,988,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,846,000	603,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		560,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		615,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		957,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		253,000
A01152	Personal pay				61,000	83,000	87,000
A012	**TOTAL ALLOWANCES**				**5,521,000**	**5,691,000**	**6,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,484,000**	**5,654,000**	**6,111,000**
A01202	House Rent Allowance				462,000	364,000	364,000
A01203	Conveyance Allowance				425,000	275,000	275,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				240,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022					506,000	506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
HB0584	**VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD**					
A0124S	Differential Allowance			1,499,000	1,124,000	1,124,000
A0124X	Adhoc Relief Allowance 2023			2,399,000	1,719,000	1,719,000
A0125E	Adhoc Relief Allowance-2024				1,346,000	1,413,000
A01270	Others			453,000	113,000	503,000
1	Other			453,000	113,000	503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**41,000**
A01274	Medical Charges			37,000	37,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**4,025,000**	**722,000**	**3,763,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**3,206,000**	**58,000**	**3,094,000**
A03301	Gas			58,000	58,000	58,000
A03302	Water			223,000		111,000
A03303	Electricity			2,925,000		2,925,000
A034	**TOTAL OCCUPANCY COSTS**			**155,000**		
A03412	Swerage Charges/Waste Charges			155,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**241,000**	**241,000**	**241,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	219,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**380,000**	**380,000**	**385,000**
A03901	Stationery			48,000	48,000	53,000

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
HB0584	**VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD**					
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			283,000	283,000	283,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**35,000**	**35,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD				**14,029,000**	**11,848,000**	**16,138,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
HB0585	**VOCATIONAL TRAINING CENTER SITE HYD.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,623,000**	**23,561,000**	**63,269,000**
A011	**TOTAL PAY**		**41**	**41**	**50,024,000**	**11,391,000**	**50,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,082,000**	**1,635,000**	**6,082,000**
A01101	Total Basic Pay Of Officer		7	7	5,907,000	1,579,000	5,907,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
S067	SENIOR INSTRUCTOR	(BPS-17)	5	5	4,951,000		4,951,000
A119	ASSISTANT	(BPS-16)				1,579,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				175,000	56,000	175,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**43,942,000**	**9,756,000**	**43,942,000**
A01151	Total Basic Pay Other Staff		34	34	43,543,000	9,536,000	43,543,000
A781	ASSISTANT (DP)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	11	11	21,582,000		21,582,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	9,536,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-06)	1	1	178,000		178,000
D114	DISPENSER	(BPS-05)	1	1	172,000		172,000
S280	SHOP ATTENDENT	(BPS-02)	8	8	19,215,000		19,215,000
A313	ATTENDANT	(BPS-01)	3	3	458,000		458,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	3	3	458,000		458,000
A01152	Personal pay				399,000	220,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
HB0585	**VOCATIONAL TRAINING CENTER SITE HYD.**					
A012	**TOTAL ALLOWANCES**			**9,599,000**	**12,170,000**	**13,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,599,000**	**12,170,000**	**13,245,000**
A01202	House Rent Allowance			1,228,000	755,000	755,000
A01203	Conveyance Allowance			1,040,000	650,000	650,000
A01207	Washing Allowance			21,000	17,000	17,000
A0120D	Integrated Allowance			34,000	3,000	3,000
A01217	Medical Allowance			628,000	386,000	386,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,038,000	1,038,000
A0124S	Differential Allowance			4,204,000	2,356,000	2,356,000
A0124X	Adhoc Relief Allowance 2023			1,366,000	3,711,000	3,711,000
A0125E	Adhoc Relief Allowance-2024				2,985,000	3,134,000
A01270	Others			1,077,000	269,000	1,195,000
1	Other			1,077,000	269,000	1,195,000
A03	**TOTAL OPERATING EXPENSES**			**2,298,000**	**327,000**	**1,411,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,441,000**		**1,072,000**
A03302	Water			738,000		369,000
A03303	Electricity			703,000		703,000
A034	**TOTAL OCCUPANCY COSTS**			**621,000**	**91,000**	**100,000**
A03402	Rent for Office Building			91,000	91,000	100,000
A03412	Swerage Charges/Waste Charges			530,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,000**	**32,000**	**32,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03808	Conveyance Charges			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
HB0585	**VOCATIONAL TRAINING CENTER SITE HYD.**					
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**184,000**
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			111,000	111,000	111,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,000**	**58,000**	**58,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
VOCATIONAL TRAINING CENTER SITE HYD.				**61,979,000**	**23,946,000**	**64,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
JO0237	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,785,000**	**47,356,000**	**52,974,000**
A011	**TOTAL PAY**		**62**	**62**	**25,375,000**	**23,066,000**	**26,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**13,099,000**	**13,081,000**	**13,774,000**
A01101	Total Basic Pay Of Officer		26	26	13,002,000	13,026,000	13,677,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
S067	SENIOR INSTRUCTOR	(BPS-17)	5	5	3,521,000		3,521,000
V012	VICE PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				13,026,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
I032	INSTRUCTOR	(BPS-16)	18	18	7,672,000		8,347,000
A01102	Personal pay				97,000	55,000	97,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**12,276,000**	**9,985,000**	**12,276,000**
A01151	Total Basic Pay Other Staff		36	36	12,060,000	9,903,000	12,060,000
A781	ASSISTANT (DP)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	8	8	6,851,000		6,851,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	9,903,000	506,000
J018	JUNIOR CLERK	(BPS-11)	3	3	629,000		629,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		178,000
L058	LIBRARIAN	(BPS-06)	1	1	178,000		178,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	172,000		172,000
S280	SHOP ATTENDENT	(BPS-02)	7	7	1,087,000		1,087,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	3	3	458,000		458,000
N003	NAIB QASID	(BPS-01)	1	1	153,000		153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
JO0237	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**					
S037	SECURITY GUARD (BPS-01)	6	6	1,251,000		1,251,000
A01152	Personal pay			216,000	82,000	216,000
A012	**TOTAL ALLOWANCES**			**12,410,000**	**24,290,000**	**26,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,380,000**	**24,260,000**	**26,891,000**
A01202	House Rent Allowance			1,476,000	1,443,000	1,443,000
A01203	Conveyance Allowance			1,399,000	1,332,000	1,332,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			45,000	41,000	41,000
A01217	Medical Allowance			792,000	684,000	684,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			10,000	3,000	3,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,209,000	2,209,000
A0124S	Differential Allowance			4,295,000	4,584,000	4,584,000
A0124X	Adhoc Relief Allowance 2023			1,621,000	7,535,000	7,535,000
A0125E	Adhoc Relief Allowance-2024				5,732,000	6,019,000
A01270	Others			2,725,000	681,000	3,025,000
1	Other			2,725,000	681,000	3,025,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**8,202,000**	**1,693,000**	**8,205,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**6,534,000**	**25,000**	**6,534,000**
A03302	Water			25,000	25,000	25,000
A03303	Electricity			6,509,000		6,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
JO0237	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			77,000	77,000	77,000
A03805	Travelling Allowance			49,000	49,000	49,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	**TOTAL GENERAL**			1,562,000	1,562,000	1,565,000
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			1,398,000	1,398,000	1,398,000
A03970	Others			84,000	84,000	84,000
1	Others			84,000	84,000	84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	148,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			103,000	103,000	103,000
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
VOCATIONAL TRAINING INSTITUTE JAMSHORO				**46,135,000**	**49,197,000**	**61,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
JO0238	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,994,000**	**9,217,000**	**12,374,000**
A011	**TOTAL PAY**		**20**	**20**	**7,052,000**	**4,476,000**	**7,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,090,000**	**2,944,000**	**5,090,000**
A01101	Total Basic Pay Of Officer		11	11	5,030,000	2,925,000	5,030,000
S067	SENIOR INSTRUCTOR	(BPS-17)	2	2	1,013,000		1,013,000
V012	VICE PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				2,925,000	
I032	INSTRUCTOR	(BPS-16)	8	8	3,510,000		3,510,000
A01102	Personal pay				60,000	19,000	60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,962,000**	**1,532,000**	**1,962,000**
A01151	Total Basic Pay Other Staff		9	9	1,833,000	1,444,000	1,833,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)				1,444,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		311,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				129,000	88,000	129,000
A012	**TOTAL ALLOWANCES**				**5,942,000**	**4,741,000**	**5,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**4,704,000**	**5,281,000**
A01202	House Rent Allowance				374,000	187,000	187,000
A01203	Conveyance Allowance				411,000	290,000	290,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
JO0238	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**					
A01217	Medical Allowance			201,000	130,000	130,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				416,000	416,000
A0124S	Differential Allowance			1,602,000	905,000	905,000
A0124X	Adhoc Relief Allowance 2023			2,697,000	1,470,000	1,470,000
A0125E	Adhoc Relief Allowance-2024				1,083,000	1,137,000
A01270	Others			608,000	152,000	675,000
1	Other			608,000	152,000	675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**37,000**	**37,000**	**41,000**
A01274	Medical Charges			37,000	37,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**2,442,000**	**899,000**	**2,444,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**1,617,000**	**74,000**	**1,617,000**
A03302	Water			74,000	74,000	74,000
A03303	Electricity			1,543,000		1,543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,000**	**34,000**	**34,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**780,000**	**780,000**	**782,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03942	Cost of Other Stores			677,000	677,000	677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
JO0238	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**					
A03970	Others			69,000	69,000	69,000
1	Others			69,000	69,000	69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,000**	**123,000**	**123,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
VOCATIONAL TRAINING INSTITUTE JAMSHORO				**15,559,000**	**10,239,000**	**14,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KK0241	**VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,405,000**	**5,205,000**	**6,693,000**
A011	**TOTAL PAY**		**13**	**13**	**3,045,000**	**2,490,000**	**3,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,464,000**	**425,000**	**1,464,000**
A01101	Total Basic Pay Of Officer		4	4	1,453,000	421,000	1,453,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				421,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		946,000
A01102	Personal pay				8,000	3,000	8,000
A01103	Special pay				3,000	1,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,581,000**	**2,065,000**	**2,221,000**
A01151	Total Basic Pay Other Staff		9	9	1,501,000	2,039,000	2,141,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		353,000
S053	SENIOR CLERK	(BPS-14)				2,039,000	
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		278,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		446,000
J002	JANITOR	(BPS-01)	1	1	153,000		253,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		253,000
S280	SHOP ATTENDENT	(BPS-01)	3	3	458,000		558,000
A01152	Personal pay				80,000	26,000	80,000
A012	**TOTAL ALLOWANCES**				**2,360,000**	**2,715,000**	**3,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,360,000**	**2,715,000**	**3,008,000**
A01202	House Rent Allowance				141,000	127,000	127,000
A01203	Conveyance Allowance				198,000	180,000	180,000
A01207	Washing Allowance				5,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KK0241	**VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE**					
A01217	Medical Allowance			126,000	101,000	101,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	8,000	8,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				229,000	229,000
A0124S	Differential Allowance			630,000	506,000	506,000
A0124X	Adhoc Relief Allowance 2023			931,000	816,000	816,000
A0125E	Adhoc Relief Allowance-2024				668,000	701,000
A01270	Others			303,000	76,000	336,000
1	Other			303,000	76,000	336,000
A03	**TOTAL OPERATING EXPENSES**			**1,416,000**	**928,000**	**1,464,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**488,000**		**488,000**
A03303	Electricity			488,000		488,000
A034	**TOTAL OCCUPANCY COSTS**			**449,000**	**449,000**	**494,000**
A03402	Rent for Office Building			449,000	449,000	494,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**87,000**	**87,000**	**87,000**
A03805	Travelling Allowance			87,000	87,000	87,000
A039	**TOTAL GENERAL**			**364,000**	**364,000**	**367,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			303,000	303,000	303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KK0241	**VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE**					
A03970	Others			15,000	15,000	15,000
1	Others			15,000	15,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**77,000**	**77,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13101	Machinery and Equipment			50,000	50,000	50,000
1	MACHINERY AND EQUIPMENT			50,000		53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
	VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE			**6,898,000**	**6,210,000**	**8,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1794	**VOCATIONAL TRAINING CENTRE LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,184,000**	**27,567,000**	**29,066,000**
A011	**TOTAL PAY**		**22**	**22**	**8,074,000**	**13,497,000**	**14,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**5,873,000**	**10,248,000**	**10,814,000**
A01101	Total Basic Pay Of Officer		11	11	5,792,000	10,222,000	10,733,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		1,081,000
A119	ASSISTANT	(BPS-16)				10,222,000	
I032	INSTRUCTOR	(BPS-16)	10	10	5,152,000		9,652,000
A01102	Personal pay				81,000	26,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,201,000**	**3,249,000**	**3,480,000**
A01151	Total Basic Pay Other Staff		11	11	2,086,000	3,205,000	3,365,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		656,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,205,000	403,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		360,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		341,000
S275	SHOP ATTENDANT	(BPS-02)	3	3	467,000		817,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		485,000
S280	SHOP ATTENDENT	(BPS-01)	1	1	153,000		303,000
A01152	Personal pay				115,000	44,000	115,000
A012	**TOTAL ALLOWANCES**				**7,110,000**	**14,070,000**	**14,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,110,000**	**14,070,000**	**14,772,000**
A01202	House Rent Allowance				769,000	681,000	681,000
A01203	Conveyance Allowance				953,000	872,000	872,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				45,000	41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1794	**VOCATIONAL TRAINING CENTRE LANDHI KARACHI**					
A01217	Medical Allowance			453,000	390,000	390,000
A0124R	Ad-Hoc Relief Allowance-2022				1,273,000	1,273,000
A0124S	Differential Allowance			3,235,000	2,747,000	2,747,000
A0124X	Adhoc Relief Allowance 2023			1,037,000	4,495,000	4,495,000
A0125E	Adhoc Relief Allowance-2024				3,416,000	3,587,000
A01270	Others			617,000	154,000	685,000
1	Other			617,000	154,000	685,000
A03	**TOTAL OPERATING EXPENSES**			**463,000**	**138,000**	**465,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**325,000**		**325,000**
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**82,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			34,000	34,000	34,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**41,000**	**41,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1794	**VOCATIONAL TRAINING CENTRE LANDHI KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**21,000**
A13101	Machinery and Equipment			21,000	21,000	21,000
1	MACHINERY AND EQUIPMENT			21,000		22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
	VOCATIONAL TRAINING CENTRE LANDHI KARACHI			**15,688,000**	**27,746,000**	**29,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1795	**VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,863,000**	**8,481,000**	**9,001,000**
A011	**TOTAL PAY**		**13**	**13**	**2,946,000**	**4,151,000**	**4,359,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**956,000**	**1,479,000**	**1,553,000**
A01101	Total Basic Pay Of Officer		2	2	956,000	1,479,000	1,553,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		990,000
A119	ASSISTANT	(BPS-16)				1,479,000	
I032	INSTRUCTOR	(BPS-16)	1	1	316,000		563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,990,000**	**2,672,000**	**2,806,000**
A01151	Total Basic Pay Other Staff		11	11	1,986,000	2,636,000	2,768,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		403,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,636,000	403,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		360,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		223,000
S275	SHOP ATTENDANT	(BPS-02)	3	3	467,000		617,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S280	SHOP ATTENDENT	(BPS-01)	1	1	153,000		153,000
S371	SECURITY GUARD	(BPS-01)	2	2	306,000		456,000
A01152	Personal pay				4,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**2,917,000**	**4,330,000**	**4,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,887,000**	**4,300,000**	**4,609,000**
A01202	House Rent Allowance				263,000	265,000	265,000
A01203	Conveyance Allowance				201,000	210,000	210,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1795	**VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI**					
A01217	Medical Allowance			126,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022				389,000	389,000
A0124S	Differential Allowance			787,000	866,000	866,000
A0124X	Adhoc Relief Allowance 2023			1,209,000	1,319,000	1,319,000
A0125E	Adhoc Relief Allowance-2024				1,043,000	1,095,000
A01270	Others			299,000	75,000	332,000
1	Other			299,000	75,000	332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**481,000**	**156,000**	**483,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**325,000**		**325,000**
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,000**	**21,000**	**21,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**97,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			34,000	34,000	34,000
A03970	Others			19,000	19,000	19,000
1	Others			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1795	**VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**44,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
	VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI			**6,388,000**	**8,681,000**	**9,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1827	**TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,626,000**	**22,620,000**	**25,775,000**
A011	**TOTAL PAY**		**24**	**24**	**12,132,000**	**10,919,000**	**13,250,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**6,934,000**	**7,606,000**	**8,052,000**
A01101	Total Basic Pay Of Officer		13	13	6,835,000	7,574,000	7,953,000
S067	SENIOR INSTRUCTOR	(BPS-17)	2	2	1,013,000		1,013,000
V012	VICE PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				7,574,000	
I032	INSTRUCTOR	(BPS-16)	10	10	5,315,000		6,433,000
A01102	Personal pay				99,000	32,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,198,000**	**3,313,000**	**5,198,000**
A01151	Total Basic Pay Other Staff		11	11	5,132,000	3,247,000	5,132,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	6	6	4,210,000		4,210,000
S053	SENIOR CLERK	(BPS-14)				3,247,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				66,000	66,000	66,000
A012	**TOTAL ALLOWANCES**				**6,494,000**	**11,701,000**	**12,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,054,000**	**11,261,000**	**12,041,000**
A01202	House Rent Allowance				598,000	532,000	532,000
A01203	Conveyance Allowance				692,000	614,000	614,000
A01207	Washing Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1827	**TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI**					
A01217	Medical Allowance			321,000	276,000	276,000
A0124R	Ad-Hoc Relief Allowance-2022				1,029,000	1,029,000
A0124S	Differential Allowance			2,649,000	2,222,000	2,222,000
A0124X	Adhoc Relief Allowance 2023			1,044,000	3,640,000	3,640,000
A0125E	Adhoc Relief Allowance-2024				2,758,000	2,896,000
A01270	Others			747,000	187,000	829,000
1	Other			747,000	187,000	829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**440,000**	**440,000**	**484,000**
A01274	Medical Charges			440,000	440,000	484,000
A03	**TOTAL OPERATING EXPENSES**			**1,202,000**	**552,000**	**1,205,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**650,000**		**650,000**
A03303	Electricity			650,000		650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**529,000**	**529,000**	**532,000**
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			451,000	451,000	451,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
KQ1827 TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			24,000	24,000	24,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A13101 Machinery and Equipment			18,000	18,000	18,000
1 MACHINERY AND EQUIPMENT			18,000		19,000
A132 TOTAL FURNITURE AND FIXTURE			6,000	6,000	6,000
A13201 Furniture and Fixture			6,000	6,000	6,000
TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI			**19,852,000**	**23,196,000**	**27,004,000**

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1828	**VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,703,000**	**46,056,000**	**118,463,000**
A011	**TOTAL PAY**		**69**	**69**	**92,530,000**	**22,197,000**	**92,530,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**78,490,000**	**13,252,000**	**78,490,000**
A01101	Total Basic Pay Of Officer		27	27	78,161,000	13,149,000	78,161,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
S067	SENIOR INSTRUCTOR	(BPS-17)	8	8	5,921,000		5,921,000
V012	VICE PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				13,149,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
I032	INSTRUCTOR	(BPS-16)	16	16	70,431,000		70,431,000
A01102	Personal pay				329,000	103,000	329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**14,040,000**	**8,945,000**	**14,040,000**
A01151	Total Basic Pay Other Staff		42	42	13,853,000	8,859,000	13,853,000
A781	ASSISTANT (DP)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	12	12	7,215,000		7,215,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	8,859,000	253,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
J055	JUNIOR STORE KEEPER	(BPS-06)	3	3	531,000		531,000
L058	LIBRARIAN	(BPS-06)	1	1	178,000		178,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	172,000		172,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
S280	SHOP ATTENDENT	(BPS-02)	6	6	1,521,000		1,521,000
A313	ATTENDANT	(BPS-01)	3	3	458,000		458,000
G012	GARDENER	(BPS-01)	2	2	306,000		306,000

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1828	**VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI**						
J002	JANITOR	(BPS-01)	2	2	306,000		306,000
S037	SECURITY GUARD	(BPS-01)	7	7	2,125,000		2,125,000
A01152	Personal pay				187,000	86,000	187,000
A012	**TOTAL ALLOWANCES**				**15,173,000**	**23,859,000**	**25,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,293,000**	**22,979,000**	**24,965,000**
A01202	House Rent Allowance				1,534,000	1,184,000	1,184,000
A01203	Conveyance Allowance				1,592,000	1,203,000	1,203,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				979,000	603,000	603,000
A01224	Entertainment Allowance				5,000	3,000	3,000
A01226	Computer Allowance				19,000	19,000	19,000
A01241	Utility allowance for electricity					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022					2,067,000	2,067,000
A0124S	Differential Allowance				5,859,000	4,493,000	4,493,000
A0124X	Adhoc Relief Allowance 2023				2,308,000	7,357,000	7,357,000
A0125E	Adhoc Relief Allowance-2024					5,541,000	5,818,000
A01270	Others				1,987,000	497,000	2,206,000
1	Other				1,987,000	497,000	2,206,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**880,000**	**880,000**	**968,000**
A01274	Medical Charges				880,000	880,000	968,000
A03	**TOTAL OPERATING EXPENSES**				**2,763,000**	**2,763,000**	**2,763,000**
A032	**TOTAL COMMUNICATIONS**				**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				53,000	53,000	53,000
A033	**TOTAL UTILITIES**				**743,000**	**743,000**	**743,000**
A03302	Water				743,000	743,000	743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1828	**VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			269,000	269,000	269,000
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			218,000	218,000	218,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			1,692,000	1,692,000	1,692,000
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03942	Cost of Other Stores			1,533,000	1,533,000	1,533,000
A03970	Others			69,000	69,000	69,000
1	Others			69,000	69,000	69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			244,000	244,000	244,000
A130	**TOTAL TRANSPORT**			88,000	88,000	88,000
A13001	Transport			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			130,000	130,000	130,000
A13101	Machinery and Equipment			130,000	130,000	130,000
1	MACHINERY AND EQUIPMENT			130,000		137,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
KQ1828 VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI					
VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI			**110,710,000**	**49,063,000**	**121,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1829	**TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,562,000**	**22,807,000**	**24,078,000**
A011	**TOTAL PAY**		**21**	**21**	**5,285,000**	**11,082,000**	**11,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,328,000**	**5,038,000**	**5,363,000**
A01101	Total Basic Pay Of Officer		6	6	2,217,000	5,002,000	5,252,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				5,002,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		4,296,000
A01102	Personal pay				111,000	36,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,957,000**	**6,044,000**	**6,377,000**
A01151	Total Basic Pay Other Staff		15	15	2,839,000	5,961,000	6,259,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		653,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		603,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	5,961,000	653,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		410,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		820,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		391,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	172,000		372,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	161,000		361,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		937,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		353,000
J002	JANITOR	(BPS-01)	1	1	153,000		353,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		353,000
A01152	Personal pay				117,000	83,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1829	**TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC**					
A01153	Special pay			1,000		1,000
A012	**TOTAL ALLOWANCES**			**9,277,000**	**11,725,000**	**12,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,134,000**	**11,584,000**	**12,181,000**
A01202	House Rent Allowance			740,000	669,000	669,000
A01203	Conveyance Allowance			776,000	705,000	705,000
A01207	Washing Allowance			10,000	8,000	8,000
A0120D	Integrated Allowance			13,000	23,000	23,000
A01217	Medical Allowance			387,000	321,000	321,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,033,000	1,033,000
A0124S	Differential Allowance			2,754,000	2,253,000	2,253,000
A0124X	Adhoc Relief Allowance 2023			3,854,000	3,550,000	3,550,000
A0125E	Adhoc Relief Allowance-2024				2,820,000	2,961,000
A01270	Others			531,000	133,000	589,000
1	Other			531,000	133,000	589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**141,000**	**157,000**
A01274	Medical Charges			141,000	141,000	155,000
A01299	Others			2,000		2,000
1	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,608,000**	**1,283,000**	**1,610,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**325,000**		**325,000**
A03303	Electricity			325,000		325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1829	**TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,000	2,000	2,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			1,261,000	1,261,000	1,263,000
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			1,172,000	1,172,000	1,172,000
A03970	Others			32,000	32,000	32,000
1	Others			32,000	32,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			58,000	58,000	58,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			32,000	32,000	32,000
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC			**16,228,000**	**24,148,000**	**25,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1830	**VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,432,000**	**16,308,000**	**17,407,000**
A011	**TOTAL PAY**		**23**	**23**	**6,351,000**	**8,087,000**	**8,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,135,000**	**4,423,000**	**4,644,000**
A01101	Total Basic Pay Of Officer		7	7	3,069,000	4,341,000	4,558,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		757,000
A119	ASSISTANT	(BPS-16)				4,341,000	
I032	INSTRUCTOR	(BPS-16)	5	5	1,576,000		2,565,000
A01102	Personal pay				66,000	82,000	86,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,216,000**	**3,664,000**	**3,888,000**
A01151	Total Basic Pay Other Staff		16	16	3,059,000	3,553,000	3,731,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		958,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,553,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		410,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		410,000
L058	LIBRARIAN	(BPS-08)	1	1	191,000		191,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		178,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	172,000		172,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
S280	SHOP ATTENDENT	(BPS-02)	1	1	156,000		228,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
G012	GARDENER	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1830	**VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI**					
A01152	Personal pay			157,000	111,000	157,000
A012	**TOTAL ALLOWANCES**			**8,081,000**	**8,221,000**	**8,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,081,000**	**8,221,000**	**8,875,000**
A01202	House Rent Allowance			629,000	444,000	444,000
A01203	Conveyance Allowance			581,000	385,000	385,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			336,000	244,000	244,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				761,000	761,000
A0124S	Differential Allowance			2,402,000	1,670,000	1,670,000
A0124X	Adhoc Relief Allowance 2023			3,478,000	2,535,000	2,535,000
A0125E	Adhoc Relief Allowance-2024				2,010,000	2,111,000
A01270	Others			643,000	161,000	714,000
1	Other			643,000	161,000	714,000
A03	**TOTAL OPERATING EXPENSES**			**3,161,000**	**1,112,000**	**3,166,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**2,435,000**	**386,000**	**2,435,000**
A03301	Gas			89,000	89,000	89,000
A03302	Water			297,000	297,000	297,000
A03303	Electricity			2,049,000		2,049,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03808	Conveyance Charges			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1830	**VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI**					
A039	**TOTAL GENERAL**			**700,000**	**700,000**	**705,000**
A03901	Stationery			48,000	48,000	53,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,000**	**58,000**	**58,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI			**17,651,000**	**17,478,000**	**20,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1832	**APPRENTECESHIP TRAINING SCHEME KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,298,000**	**10,027,000**	**11,865,000**
A011	**TOTAL PAY**		**15**	**15**	**4,544,000**	**4,943,000**	**6,321,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,917,000**	**1,723,000**	**2,917,000**
A01101	Total Basic Pay Of Officer		7	7	2,724,000	1,539,000	2,724,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	640,000		640,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	507,000		507,000
A102	APPRENTICESHIP OFFICER	(BPS-16)	3	3	946,000		946,000
A119	ASSISTANT	(BPS-16)				1,539,000	
C146	COMPUTER OPERATOR	(BPS-16)	2	2	631,000		631,000
A01102	Personal pay				187,000	182,000	187,000
A01105	Qualification Pay				6,000	2,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,627,000**	**3,220,000**	**3,404,000**
A01151	Total Basic Pay Other Staff		8	8	1,591,000	3,208,000	3,368,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		703,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	3,208,000	956,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		660,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		538,000
Q001	QASID	(BPS-02)	2	2	311,000		511,000
A01152	Personal pay				36,000	12,000	36,000
A012	**TOTAL ALLOWANCES**				**5,754,000**	**5,084,000**	**5,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,655,000**	**4,985,000**	**5,435,000**
A01202	House Rent Allowance				439,000	257,000	257,000
A01203	Conveyance Allowance				348,000	197,000	197,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1832	**APPRENTECESHIP TRAINING SCHEME KARACHI**					
A0120D	Integrated Allowance			27,000	13,000	13,000
A01217	Medical Allowance			216,000	131,000	131,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				464,000	464,000
A0124S	Differential Allowance			1,659,000	1,019,000	1,019,000
A0124X	Adhoc Relief Allowance 2023			2,493,000	1,575,000	1,575,000
A0125E	Adhoc Relief Allowance-2024				1,197,000	1,257,000
A01270	Others			453,000	113,000	503,000
1	Other			453,000	113,000	503,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**99,000**	**109,000**
A01274	Medical Charges			99,000	99,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**768,000**	**768,000**	**769,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**97,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			88,000	88,000	88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**594,000**	**594,000**	**594,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			569,000	569,000	569,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**77,000**	**77,000**	**78,000**
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1832	**APPRENTECESHIP TRAINING SCHEME KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**50,000**	**50,000**
A130	**TOTAL TRANSPORT**			**21,000**	**21,000**	**21,000**
A13001	Transport			21,000	21,000	21,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
APPRENTECESHIP TRAINING SCHEME KARACHI				**11,116,000**	**10,845,000**	**12,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1833	**VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,410,000**	**30,519,000**	**38,753,000**
A011	**TOTAL PAY**		**55**	**55**	**20,729,000**	**14,831,000**	**20,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,461,000**	**6,779,000**	**7,461,000**
A01101	Total Basic Pay Of Officer		8	8	7,319,000	6,760,000	7,319,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
S067	SENIOR INSTRUCTOR	(BPS-17)	5	5	5,510,000		5,510,000
V012	VICE PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				6,760,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				142,000	19,000	142,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**13,268,000**	**8,052,000**	**13,268,000**
A01151	Total Basic Pay Other Staff		47	47	12,734,000	7,689,000	12,734,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	23	23	7,801,000		7,801,000
S053	SENIOR CLERK	(BPS-14)				7,689,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
L058	LIBRARIAN	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		178,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	172,000		172,000
S280	SHOP ATTENDENT	(BPS-02)	10	10	2,401,000		2,401,000
A313	ATTENDANT	(BPS-01)	4	4	611,000		611,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1833	**VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI**					
A01152	Personal pay			534,000	363,000	534,000
A012	**TOTAL ALLOWANCES**			**11,681,000**	**15,688,000**	**18,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,614,000**	**15,621,000**	**17,950,000**
A01202	House Rent Allowance			1,361,000	965,000	965,000
A01203	Conveyance Allowance			1,100,000	744,000	744,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			43,000	33,000	33,000
A01217	Medical Allowance			729,000	442,000	442,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,381,000	1,381,000
A0124S	Differential Allowance			4,497,000	3,028,000	3,028,000
A0124X	Adhoc Relief Allowance 2023			1,358,000	4,685,000	4,685,000
A0125E	Adhoc Relief Allowance-2024				3,691,000	3,876,000
A01270	Others			2,494,000	624,000	2,768,000
1	Other			2,494,000	624,000	2,768,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**67,000**	**74,000**
A01274	Medical Charges			67,000	67,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**8,280,000**	**1,445,000**	**8,285,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**6,835,000**		**6,835,000**
A03303	Electricity			6,835,000		6,835,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,000**	**65,000**	**65,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1833	**VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI**					
A03805	Travelling Allowance			48,000	48,000	48,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**1,354,000**	**1,354,000**	**1,359,000**
A03901	Stationery			48,000	48,000	53,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03942	Cost of Other Stores			1,198,000	1,198,000	1,198,000
A03970	Others			42,000	42,000	42,000
1	Others			42,000	42,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**51,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**34,000**
A13101	Machinery and Equipment			34,000	34,000	34,000
1	MACHINERY AND EQUIPMENT			34,000		36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI			**40,741,000**	**32,015,000**	**47,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1834	**VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,938,000**	**16,544,000**	**18,903,000**
A011	**TOTAL PAY**		**33**	**33**	**8,639,000**	**7,987,000**	**9,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,721,000**	**1,700,000**	**2,721,000**
A01101	Total Basic Pay Of Officer		5	5	2,664,000	1,682,000	2,664,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
S067	SENIOR INSTRUCTOR	(BPS-17)	4	4	2,024,000		2,024,000
A119	ASSISTANT	(BPS-16)				1,682,000	
A01102	Personal pay				57,000	18,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**5,918,000**	**6,287,000**	**6,787,000**
A01151	Total Basic Pay Other Staff		28	28	5,417,000	5,987,000	6,286,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	5	5	1,263,000		1,632,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	5,987,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		460,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
T058	TRADE INSTRUCTOR	(BPS-10)	3	3	610,000		860,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	172,000		172,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		467,000
A313	ATTENDANT	(BPS-01)	3	3	458,000		458,000
G012	GARDENER	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1834	**VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI**					
S037	SECURITY GUARD (BPS-01)	3	3	458,000		458,000
A01152	Personal pay			501,000	300,000	501,000
A012	**TOTAL ALLOWANCES**			**7,299,000**	**8,557,000**	**9,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,264,000**	**8,522,000**	**9,356,000**
A01202	House Rent Allowance			905,000	490,000	490,000
A01203	Conveyance Allowance			758,000	390,000	390,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			438,000	251,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022				757,000	757,000
A0124S	Differential Allowance			3,306,000	1,705,000	1,705,000
A0124X	Adhoc Relief Allowance 2023			979,000	2,613,000	2,613,000
A0125E	Adhoc Relief Allowance-2024				2,082,000	2,186,000
A01270	Others			849,000	212,000	942,000
1	Other			849,000	212,000	942,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**35,000**	**39,000**
A01274	Medical Charges			35,000	35,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**663,000**	**1,750,000**	**666,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**63,000**		**63,000**
A03303	Electricity			63,000		63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**
A03808	Conveyance Charges			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1834	**VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI**					
A039	**TOTAL GENERAL**			**570,000**	**1,720,000**	**573,000**
A03901	Stationery			29,000	179,000	32,000
A03902	Printing and Publication			22,000	222,000	22,000
A03906	Uniforms and Protective Clothing			22,000	122,000	22,000
A03942	Cost of Other Stores			451,000	751,000	451,000
A03970	Others			46,000	446,000	46,000
1	Others			46,000	446,000	46,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**847,000**	**197,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**144,000**	**444,000**	**144,000**
A13101	Machinery and Equipment			144,000	444,000	144,000
1	MACHINERY AND EQUIPMENT			144,000		151,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**253,000**	**53,000**
A13201	Furniture and Fixture			53,000	253,000	53,000
A137	**TOTAL COMPUTER EQUIPMENT**				**150,000**	
A13701	Hardware				150,000	
VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI				**16,798,000**	**19,141,000**	**19,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1835	**TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,394,000**	**29,853,000**	**35,252,000**
A011	**TOTAL PAY**		**31**	**31**	**13,600,000**	**14,359,000**	**17,650,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**10,360,000**	**7,503,000**	**10,360,000**
A01101	Total Basic Pay Of Officer		15	15	10,259,000	7,484,000	10,259,000
C037	CHAIRMAN	(BPS-20)	1	1	1,151,000		1,151,000
S018	SECRETARY	(BPS-19)	1	1	986,000		986,000
C166	CONTROLLER OF EXAMINATION	(BPS-18)	1	1	640,000		640,000
R030	REGISTRAR	(BPS-18)	1	1	640,000		640,000
A019	ACCOUNTS OFFICER	(BPS-17)	1	1	507,000		507,000
A167	ASSISTANT CONTROLLER (EXAM)	(BPS-17)	1	1	507,000		507,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				7,484,000	
C146	COMPUTER OPERATOR	(BPS-16)	8	8	5,321,000		5,321,000
A01102	Personal pay				101,000	19,000	101,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,240,000**	**6,856,000**	**7,290,000**
A01151	Total Basic Pay Other Staff		16	16	3,115,000	6,824,000	7,165,000
A781	ASSISTANT (DP)	(BPS-14)	6	6	1,516,000		2,866,000
S053	SENIOR CLERK	(BPS-14)				6,824,000	
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		560,000
D161	DRIVER	(BPS-04)	1	1	166,000		516,000
A313	ATTENDANT	(BPS-01)	4	4	611,000		1,411,000
G012	GARDENER	(BPS-01)	1	1	153,000		503,000
J002	JANITOR	(BPS-01)	2	2	306,000		806,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1835	**TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI**					
A01152	Personal pay			125,000	32,000	125,000
A012	**TOTAL ALLOWANCES**			**10,794,000**	**15,494,000**	**17,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,582,000**	**15,284,000**	**17,369,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,278,000	865,000	865,000
A01203	Conveyance Allowance			886,000	723,000	723,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			24,000	23,000	23,000
A01216	Qualification Allowance			25,000	25,000	25,000
A01217	Medical Allowance			499,000	365,000	365,000
A01224	Entertainment Allowance			14,000	8,000	8,000
A01226	Computer Allowance			75,000	75,000	75,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				1,329,000	1,329,000
A0124S	Differential Allowance			3,898,000	2,859,000	2,859,000
A0124X	Adhoc Relief Allowance 2023			1,342,000	4,424,000	4,424,000
A0125E	Adhoc Relief Allowance-2024				3,704,000	3,889,000
A01270	Others			2,210,000	553,000	2,453,000
1	Other			2,210,000	553,000	2,453,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**210,000**	**233,000**
A01274	Medical Charges			210,000	210,000	231,000
A01299	Others			2,000		2,000
1	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**50,000**	**50,000**	**50,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1835	**TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**40,000**	**40,000**	**40,000**
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,000**	**2,000**	**2,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,000**	**2,000**	**2,000**
A13101	Machinery and Equipment			2,000	2,000	2,000
1	MACHINERY AND EQUIPMENT			2,000		2,000
TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI				**24,446,000**	**29,905,000**	**35,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1836	**VOCATIONAL TRAINING CENTER KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,359,000**	**15,663,000**	**16,536,000**
A011	**TOTAL PAY**		**17**	**17**	**4,041,000**	**7,610,000**	**8,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,629,000**	**3,407,000**	**3,606,000**
A01101	Total Basic Pay Of Officer		4	4	1,586,000	3,393,000	3,563,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		1,090,000
A119	ASSISTANT	(BPS-16)				3,393,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		2,473,000
A01102	Personal pay				43,000	14,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,412,000**	**4,203,000**	**4,413,000**
A01151	Total Basic Pay Other Staff		13	13	2,406,000	4,194,000	4,404,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		503,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,194,000	503,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		460,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		670,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		439,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		717,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		556,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		556,000
A01152	Personal pay				6,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**6,318,000**	**8,053,000**	**8,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,235,000**	**7,972,000**	**8,426,000**
A01202	House Rent Allowance				600,000	546,000	546,000
A01203	Conveyance Allowance				576,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1836	**VOCATIONAL TRAINING CENTER KARACHI KARACHI**					
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			287,000	257,000	257,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				692,000	692,000
A0124S	Differential Allowance			1,939,000	1,530,000	1,530,000
A0124X	Adhoc Relief Allowance 2023			2,386,000	2,415,000	2,415,000
A0125E	Adhoc Relief Allowance-2024				1,887,000	1,981,000
A01270	Others			419,000	105,000	465,000
1	Other			419,000	105,000	465,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**81,000**	**91,000**
A01274	Medical Charges			81,000	81,000	89,000
A01299	Others			2,000		2,000
1	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**575,000**	**413,000**	**578,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**378,000**	**378,000**	**381,000**
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1836	**VOCATIONAL TRAINING CENTER KARACHI KARACHI**					
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			298,000	298,000	298,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**49,000**	**49,000**	**49,000**
A13101	Machinery and Equipment			49,000	49,000	49,000
1	MACHINERY AND EQUIPMENT			49,000		51,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
	VOCATIONAL TRAINING CENTER KARACHI KARACHI			**11,003,000**	**16,145,000**	**17,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1837	**APPRENTECESHIP TRAINING SCHEME HEAD QUARTER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,282,000**	**11,378,000**	**12,174,000**
A011	**TOTAL PAY**		**16**	**16**	**4,463,000**	**5,322,000**	**5,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,289,000**	**2,155,000**	**2,289,000**
A01101	Total Basic Pay Of Officer		5	5	2,248,000	2,142,000	2,248,000
J007	JOINT DIRECTOR	(BPS-19)	1	1	986,000		986,000
A102	APPRENTICESHIP OFFICER	(BPS-16)	2	2	631,000		631,000
A119	ASSISTANT	(BPS-16)				2,142,000	
C146	COMPUTER OPERATOR	(BPS-16)	2	2	631,000		631,000
A01102	Personal pay				41,000	13,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,174,000**	**3,167,000**	**3,326,000**
A01151	Total Basic Pay Other Staff		11	11	2,107,000	3,097,000	3,252,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	3	3	758,000		1,208,000
S053	SENIOR CLERK	(BPS-14)				3,097,000	
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		670,000
D161	DRIVER	(BPS-04)	1	1	166,000		361,000
A313	ATTENDANT	(BPS-01)	5	5	763,000		1,013,000
A01152	Personal pay				67,000	70,000	74,000
A012	**TOTAL ALLOWANCES**				**4,819,000**	**6,056,000**	**6,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,292,000**	**5,529,000**	**5,979,000**
A01202	House Rent Allowance				399,000	372,000	372,000
A01203	Conveyance Allowance				211,000	182,000	182,000
A01207	Washing Allowance				9,000	4,000	4,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				183,000	173,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1837	**APPRENTECESHIP TRAINING SCHEME HEAD QUARTER KARACHI**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				504,000	504,000
A0124S	Differential Allowance			1,212,000	1,118,000	1,118,000
A0124X	Adhoc Relief Allowance 2023			1,792,000	1,689,000	1,689,000
A0125E	Adhoc Relief Allowance-2024				1,336,000	1,403,000
A01270	Others			446,000	112,000	495,000
1	Other			446,000	112,000	495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**1,433,000**	**1,433,000**	**1,438,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**143,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			125,000	125,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,050,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			981,000	981,000	981,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**240,000**	**240,000**	**245,000**
A03901	Stationery			49,000	49,000	54,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			122,000	122,000	122,000
1	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**338,000**	**338,000**	**338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1837	**APPRENTECESHIP TRAINING SCHEME HEAD QUARTER KARACHI**					
A130	**TOTAL TRANSPORT**			**175,000**	**175,000**	**175,000**
A13001	Transport			175,000	175,000	175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**95,000**	**95,000**
A13101	Machinery and Equipment			95,000	95,000	95,000
1	MACHINERY AND EQUIPMENT			95,000		100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
	APPRENTECESHIP TRAINING SCHEME HEAD QUARTER KARACHI			**11,053,000**	**13,149,000**	**13,950,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1838	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,346,000**	**18,265,000**	**19,247,000**
A011	**TOTAL PAY**		**17**	**17**	**4,507,000**	**8,805,000**	**9,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,408,000**	**5,502,000**	**5,777,000**
A01101	Total Basic Pay Of Officer		6	6	2,408,000	5,502,000	5,777,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		1,340,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		1,007,000
A119	ASSISTANT	(BPS-16)				5,502,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		3,430,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,099,000**	**3,303,000**	**3,472,000**
A01151	Total Basic Pay Other Staff		11	11	2,040,000	3,250,000	3,413,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,250,000	503,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		266,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		659,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		656,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		656,000
A01152	Personal pay				59,000	53,000	59,000
A012	**TOTAL ALLOWANCES**				**6,839,000**	**9,460,000**	**9,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,575,000**	**9,196,000**	**9,708,000**
A01202	House Rent Allowance				505,000	545,000	545,000
A01203	Conveyance Allowance				520,000	547,000	547,000
A01207	Washing Allowance				3,000	2,000	2,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1838	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			271,000	262,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022				821,000	821,000
A0124S	Differential Allowance			1,796,000	1,791,000	1,791,000
A0124X	Adhoc Relief Allowance 2023			2,990,000	2,865,000	2,865,000
A0125E	Adhoc Relief Allowance-2024				2,223,000	2,334,000
A01270	Others			467,000	117,000	518,000
1	Other			467,000	117,000	518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**264,000**	**290,000**
A01274	Medical Charges			263,000	263,000	289,000
A01299	Others			1,000	1,000	1,000
1	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,383,000**	**1,406,000**	**2,386,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**20,000**	**20,000**
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**1,599,000**	**622,000**	**1,599,000**
A03301	Gas			31,000	31,000	31,000
A03302	Water			591,000	591,000	591,000
A03303	Electricity			977,000		977,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**762,000**	**762,000**	**765,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1838	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**					
A03942	Cost of Other Stores			677,000	677,000	677,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	VOCATIONAL TRAINING CENTER KORANGI KARACHI			**13,778,000**	**19,720,000**	**21,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1839	**VOCATIONAL TRAINING CENTER JACOBLINE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,827,000**	**14,621,000**	**15,400,000**
A011	**TOTAL PAY**		**15**	**15**	**3,584,000**	**7,030,000**	**7,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,601,000**	**2,434,000**	**2,565,000**
A01101	Total Basic Pay Of Officer		4	4	1,586,000	2,429,000	2,550,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				2,429,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		1,910,000
A01102	Personal pay				15,000	5,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,983,000**	**4,596,000**	**4,826,000**
A01151	Total Basic Pay Other Staff		11	11	1,943,000	4,540,000	4,767,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,540,000	503,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		460,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		441,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		1,241,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		403,000
J002	JANITOR	(BPS-01)	1	1	153,000		403,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		856,000
A01152	Personal pay				40,000	56,000	59,000
A012	**TOTAL ALLOWANCES**				**6,243,000**	**7,591,000**	**8,009,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,188,000**	**7,538,000**	**7,949,000**
A01202	House Rent Allowance				549,000	478,000	478,000
A01203	Conveyance Allowance				501,000	454,000	454,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1839	**VOCATIONAL TRAINING CENTER JACOBLINE KARACHI**					
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			270,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				655,000	655,000
A0124S	Differential Allowance			1,782,000	1,464,000	1,464,000
A0124X	Adhoc Relief Allowance 2023			2,700,000	2,308,000	2,308,000
A0125E	Adhoc Relief Allowance-2024				1,837,000	1,929,000
A01270	Others			371,000	93,000	412,000
1	Other			371,000	93,000	412,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**53,000**	**60,000**
A01274	Medical Charges			53,000	53,000	58,000
A01299	Others			2,000		2,000
1	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,429,000**	**779,000**	**1,431,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**662,000**	**12,000**	**662,000**
A03301	Gas			12,000	12,000	12,000
A03303	Electricity			650,000		650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**	**3,000**	**3,000**
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**763,000**	**763,000**	**765,000**
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			677,000	677,000	677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1839	**VOCATIONAL TRAINING CENTER JACOBLINE KARACHI**					
A03970	Others			27,000	27,000	27,000
1	Others			27,000	27,000	27,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI			**11,305,000**	**15,449,000**	**16,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KQ1840	**VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,694,000**	**10,494,000**	**11,213,000**
A011	**TOTAL PAY**		**15**	**15**	**4,028,000**	**5,119,000**	**5,429,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,636,000**	**2,686,000**	**2,825,000**
A01101	Total Basic Pay Of Officer		4	4	1,586,000	2,643,000	2,775,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				2,643,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		2,135,000
A01102	Personal pay				50,000	43,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,392,000**	**2,433,000**	**2,604,000**
A01151	Total Basic Pay Other Staff		11	11	2,237,000	2,332,000	2,449,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		970,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,332,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	1	1	156,000		156,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				155,000	101,000	155,000
A012	**TOTAL ALLOWANCES**				**4,666,000**	**5,375,000**	**5,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,666,000**	**5,375,000**	**5,784,000**
A01202	House Rent Allowance				432,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1840	**VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI**					
A01203	Conveyance Allowance			386,000	308,000	308,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			210,000	156,000	156,000
A0124R	Ad-Hoc Relief Allowance-2022				479,000	479,000
A0124S	Differential Allowance			1,432,000	1,054,000	1,054,000
A0124X	Adhoc Relief Allowance 2023			1,803,000	1,656,000	1,656,000
A0125E	Adhoc Relief Allowance-2024				1,285,000	1,349,000
A01270	Others			401,000	100,000	445,000
1	Other			401,000	100,000	445,000
A03	**TOTAL OPERATING EXPENSES**			**1,863,000**	**2,156,000**	**1,865,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A033	**TOTAL UTILITIES**			**830,000**	**148,000**	**830,000**
A03301	Gas			120,000	120,000	120,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			682,000		682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**62,000**	**12,000**
A03808	Conveyance Charges			12,000	62,000	12,000
A039	**TOTAL GENERAL**			**981,000**	**1,906,000**	**983,000**
A03901	Stationery			24,000	124,000	26,000
A03902	Printing and Publication			16,000	66,000	16,000
A03905	Newspapers Periodicals and Books			8,000	58,000	8,000
A03906	Uniforms and Protective Clothing			17,000	67,000	17,000
A03942	Cost of Other Stores			788,000	1,338,000	788,000
A03970	Others			128,000	253,000	128,000
1	Others			128,000	253,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ1840	**VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**340,000**	**140,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**74,000**	**174,000**	**74,000**
A13101	Machinery and Equipment			74,000	174,000	74,000
1	MACHINERY AND EQUIPMENT			74,000		78,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**166,000**	**66,000**
A13201	Furniture and Fixture			66,000	166,000	66,000
VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI				**10,697,000**	**12,990,000**	**13,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
KX0551	**VOCATIONAL TRAINING CENTER KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,967,000**	**20,328,000**	**21,472,000**
A011	**TOTAL PAY**		**22**	**22**	**5,418,000**	**10,090,000**	**10,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,577,000**	**5,409,000**	**5,710,000**
A01101	Total Basic Pay Of Officer		7	7	2,532,000	5,395,000	5,665,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		773,000
A119	ASSISTANT	(BPS-16)				5,395,000	
I032	INSTRUCTOR	(BPS-16)	6	6	1,892,000		4,892,000
A01102	Personal pay				45,000	14,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,841,000**	**4,681,000**	**4,918,000**
A01151	Total Basic Pay Other Staff		15	15	2,761,000	4,608,000	4,838,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		756,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,608,000	676,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		460,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	6	6	932,000		1,782,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		360,000
A01152	Personal pay				80,000	73,000	80,000
A012	**TOTAL ALLOWANCES**				**8,549,000**	**10,238,000**	**10,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,549,000**	**10,238,000**	**10,844,000**
A01202	House Rent Allowance				447,000	353,000	353,000
A01203	Conveyance Allowance				819,000	617,000	617,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				11,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KX0551	**VOCATIONAL TRAINING CENTER KHAIRPUR**					
A01217	Medical Allowance			407,000	301,000	301,000
A0124R	Ad-Hoc Relief Allowance-2022				935,000	935,000
A0124S	Differential Allowance			2,816,000	2,058,000	2,058,000
A0124X	Adhoc Relief Allowance 2023			3,485,000	3,261,000	3,261,000
A0125E	Adhoc Relief Allowance-2024				2,564,000	2,692,000
A01270	Others			556,000	139,000	617,000
1	Other			556,000	139,000	617,000
A03	**TOTAL OPERATING EXPENSES**			**1,645,000**	**1,157,000**	**1,651,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**488,000**		**488,000**
A03303	Electricity			488,000		488,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**47,000**	**47,000**	**47,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**1,087,000**	**1,087,000**	**1,093,000**
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			955,000	955,000	955,000
A03970	Others			43,000	43,000	43,000
1	Others			43,000	43,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**59,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**34,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KX0551	**VOCATIONAL TRAINING CENTER KHAIRPUR**					
A13101	Machinery and Equipment			34,000	34,000	34,000
1	MACHINERY AND EQUIPMENT			34,000		36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
VOCATIONAL TRAINING CENTER KHAIRPUR				**15,671,000**	**21,544,000**	**23,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
LN0418	**APPRENTECESHIP TRAINING SCHEME LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,977,000**	**3,035,000**	**3,209,000**
A011	**TOTAL PAY**		**2**	**2**	**872,000**	**1,538,000**	**1,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**872,000**	**1,538,000**	**1,615,000**
A01101	Total Basic Pay Of Officer		2	2	823,000	1,433,000	1,505,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	507,000		889,000
A102	APPRENTICESHIP OFFICER	(BPS-16)	1	1	316,000		616,000
A119	ASSISTANT	(BPS-16)				1,433,000	
A01102	Personal pay				49,000	105,000	110,000
A012	**TOTAL ALLOWANCES**				**1,105,000**	**1,497,000**	**1,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,038,000**	**1,430,000**	**1,520,000**
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				39,000	39,000	39,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022					143,000	143,000
A0124S	Differential Allowance				303,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023				460,000	438,000	438,000
A0125E	Adhoc Relief Allowance-2024					335,000	352,000
A01270	Others				86,000	22,000	95,000
1	Other				86,000	22,000	95,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**67,000**	**67,000**	**74,000**
A01274	Medical Charges				67,000	67,000	74,000
A03	**TOTAL OPERATING EXPENSES**				**112,000**	**112,000**	**114,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
LN0418	**APPRENTECESHIP TRAINING SCHEME LARKANA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,000**	**32,000**	**32,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**48,000**	**48,000**	**50,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
APPRENTECESHIP TRAINING SCHEME LARKANA				**2,089,000**	**3,147,000**	**3,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
LN0422	**VOCATIONAL TRAINING CENTER NAUDERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,810,000**	**10,105,000**	**10,980,000**
A011	**TOTAL PAY**		**14**	**14**	**3,992,000**	**4,903,000**	**5,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,847,000**	**2,110,000**	**2,388,000**
A01101	Total Basic Pay Of Officer		4	4	1,586,000	2,026,000	2,127,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				2,026,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		1,487,000
A01102	Personal pay				261,000	84,000	261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,145,000**	**2,793,000**	**2,999,000**
A01151	Total Basic Pay Other Staff		10	10	1,933,000	2,654,000	2,787,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		956,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,654,000	253,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		621,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				212,000	139,000	212,000
A012	**TOTAL ALLOWANCES**				**4,818,000**	**5,202,000**	**5,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,640,000**	**5,024,000**	**5,397,000**
A01202	House Rent Allowance				345,000	211,000	211,000
A01203	Conveyance Allowance				381,000	297,000	297,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	4,000	4,000

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
LN0422	**VOCATIONAL TRAINING CENTER NAUDERO LARKANA**					
A01217	Medical Allowance			241,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022				450,000	450,000
A0124S	Differential Allowance			1,607,000	997,000	997,000
A0124X	Adhoc Relief Allowance 2023			1,692,000	1,585,000	1,585,000
A0125E	Adhoc Relief Allowance-2024				1,242,000	1,304,000
A01270	Others			362,000	91,000	402,000
1	Other			362,000	91,000	402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**178,000**	**178,000**	**196,000**
A01274	Medical Charges			178,000	178,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**1,799,000**	**627,000**	**1,803,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**1,172,000**		**1,172,000**
A03303	Electricity			1,172,000		1,172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03805	Travelling Allowance			25,000	25,000	25,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**564,000**	**564,000**	**568,000**
A03901	Stationery			43,000	43,000	47,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			450,000	450,000	450,000
A03970	Others			24,000	24,000	24,000
1	Others			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
LN0422 VOCATIONAL TRAINING CENTER NAUDERO LARKANA					
A13 TOTAL REPAIRS AND MAINTENANCE			36,000	36,000	36,000
A131 TOTAL MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A13101 Machinery and Equipment			18,000	18,000	18,000
1 MACHINERY AND EQUIPMENT			18,000		19,000
A132 TOTAL FURNITURE AND FIXTURE			18,000	18,000	18,000
A13201 Furniture and Fixture			18,000	18,000	18,000
VOCATIONAL TRAINING CENTER NAUDERO LARKANA			**10,645,000**	**10,768,000**	**12,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
LN0423	**VOCATIONAL TRAINING CENTER RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,178,000**	**9,593,000**	**10,553,000**
A011	**TOTAL PAY**		**13**	**13**	**3,611,000**	**4,400,000**	**4,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,919,000**	**1,534,000**	**1,919,000**
A01101	Total Basic Pay Of Officer		4	4	1,586,000	1,427,000	1,586,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				1,427,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		946,000
A01102	Personal pay				333,000	107,000	333,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,692,000**	**2,866,000**	**3,033,000**
A01151	Total Basic Pay Other Staff		9	9	1,634,000	2,833,000	2,975,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,833,000	603,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		501,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		661,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		656,000
A01152	Personal pay				58,000	33,000	58,000
A012	**TOTAL ALLOWANCES**				**3,567,000**	**5,193,000**	**5,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,867,000**	**4,493,000**	**4,831,000**
A01202	House Rent Allowance				172,000	207,000	207,000
A01203	Conveyance Allowance				246,000	247,000	247,000
A01207	Washing Allowance				9,000	8,000	8,000
A01217	Medical Allowance				163,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
LN0423	**VOCATIONAL TRAINING CENTER RATODERO LARKANA**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				398,000	398,000
A0124S	Differential Allowance			826,000	887,000	887,000
A0124X	Adhoc Relief Allowance 2023			1,070,000	1,366,000	1,366,000
A0125E	Adhoc Relief Allowance-2024				1,097,000	1,152,000
A01270	Others			330,000	83,000	366,000
1	Other			330,000	83,000	366,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**700,000**	**700,000**	**770,000**
A01274	Medical Charges			700,000	700,000	770,000
A03	**TOTAL OPERATING EXPENSES**			**2,959,000**	**2,180,000**	**2,963,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	**TOTAL UTILITIES**			**779,000**		**779,000**
A03303	Electricity			779,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**730,000**	**730,000**	**730,000**
A03805	Travelling Allowance			276,000	276,000	276,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**1,408,000**	**1,408,000**	**1,412,000**
A03901	Stationery			36,000	36,000	40,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
LN0423	**VOCATIONAL TRAINING CENTER RATODERO LARKANA**					
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			1,187,000	1,187,000	1,187,000
A03970	Others			128,000	128,000	128,000
1	Others			128,000	128,000	128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**289,000**	**289,000**	**289,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**148,000**	**148,000**	**148,000**
A13101	Machinery and Equipment			148,000	148,000	148,000
1	MACHINERY AND EQUIPMENT			148,000		155,000
A132	**TOTAL FURNITURE AND FIXTURE**			**141,000**	**141,000**	**141,000**
A13201	Furniture and Fixture			141,000	141,000	141,000
	VOCATIONAL TRAINING CENTER RATODERO LARKANA			**10,426,000**	**12,062,000**	**13,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
LN0424	**VOCATIONAL TRAINING INSTITUTE LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,657,000**	**25,083,000**	**26,632,000**
A011	**TOTAL PAY**		**33**	**33**	**8,934,000**	**12,150,000**	**12,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**5,107,000**	**5,496,000**	**5,781,000**
A01101	Total Basic Pay Of Officer		14	14	5,083,000	5,483,000	5,757,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,086,000
A119	ASSISTANT	(BPS-16)				5,483,000	
I032	INSTRUCTOR	(BPS-16)	13	13	4,097,000		4,671,000
A01102	Personal pay				24,000	13,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,827,000**	**6,654,000**	**6,987,000**
A01151	Total Basic Pay Other Staff		19	19	3,743,000	6,538,000	6,865,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,011,000	6,538,000	2,111,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	3	3	570,000		1,442,000
S280	SHOP ATTENDENT	(BPS-02)	5	5	777,000		1,927,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		306,000
A01152	Personal pay				84,000	116,000	122,000
A012	**TOTAL ALLOWANCES**				**9,723,000**	**12,933,000**	**13,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,709,000**	**12,919,000**	**13,849,000**
A01202	House Rent Allowance				883,000	754,000	754,000
A01203	Conveyance Allowance				873,000	780,000	780,000
A01207	Washing Allowance				11,000	6,000	6,000
A0120D	Integrated Allowance				11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
LN0424	**VOCATIONAL TRAINING INSTITUTE LARKANA**					
A01217	Medical Allowance			421,000	366,000	366,000
A01224	Entertainment Allowance			1,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	44,000	44,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,128,000	1,128,000
A0124S	Differential Allowance			2,799,000	2,516,000	2,516,000
A0124X	Adhoc Relief Allowance 2023			3,758,000	3,994,000	3,994,000
A0125E	Adhoc Relief Allowance-2024				3,093,000	3,248,000
A01270	Others			901,000	225,000	1,000,000
1	Other			901,000	225,000	1,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**14,000**	**15,000**
A01274	Medical Charges			14,000	14,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**2,840,000**	**2,482,000**	**2,848,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**358,000**		**358,000**
A03303	Electricity			358,000		358,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**206,000**	**206,000**	**206,000**
A03805	Travelling Allowance			202,000	202,000	202,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**2,214,000**	**2,214,000**	**2,222,000**
A03901	Stationery			82,000	82,000	90,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			97,000	97,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
LN0424	**VOCATIONAL TRAINING INSTITUTE LARKANA**					
A03942	Cost of Other Stores			1,846,000	1,846,000	1,846,000
A03970	Others			129,000	129,000	129,000
1	Others			129,000	129,000	129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**273,000**	**273,000**	**273,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**151,000**	**151,000**	**151,000**
A13101	Machinery and Equipment			151,000	151,000	151,000
1	MACHINERY AND EQUIPMENT			151,000		159,000
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
VOCATIONAL TRAINING INSTITUTE LARKANA				**21,770,000**	**27,838,000**	**29,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
LN0435	**VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,946,000**	**2,019,000**	**3,767,000**
A011	**TOTAL PAY**		**8**	**8**	**2,638,000**	**1,144,000**	**2,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,901,000**	**608,000**	**1,901,000**
A01101	Total Basic Pay Of Officer		5	5	1,901,000	608,000	1,901,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				608,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**737,000**	**536,000**	**737,000**
A01151	Total Basic Pay Other Staff		3	3	654,000	509,000	654,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	509,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
A01152	Personal pay				83,000	27,000	83,000
A012	**TOTAL ALLOWANCES**				**2,308,000**	**875,000**	**1,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,045,000**	**612,000**	**840,000**
A01202	House Rent Allowance				179,000	57,000	57,000
A01203	Conveyance Allowance				122,000	36,000	36,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				64,000	17,000	17,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					45,000	45,000
A0124S	Differential Allowance				574,000	103,000	103,000
A0124X	Adhoc Relief Allowance 2023				845,000	162,000	162,000
A0125E	Adhoc Relief Allowance-2024					127,000	133,000
A01270	Others				259,000	65,000	287,000
1	Other				259,000	65,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
LN0435	**VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			263,000	263,000	289,000
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			185,000	146,000	187,000
A032	**TOTAL COMMUNICATIONS**			40,000	40,000	40,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			39,000		39,000
A03303	Electricity			39,000		39,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			21,000	21,000	21,000
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			85,000	85,000	87,000
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			41,000	41,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			21,000	21,000	21,000
A13101	Machinery and Equipment			21,000	21,000	21,000
1	MACHINERY AND EQUIPMENT			21,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
LN0435 VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**20,000**	**20,000**
A13201 Furniture and Fixture			20,000	20,000	20,000
VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA			**5,172,000**	**2,206,000**	**3,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
MP0417	**VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,269,000**	**17,532,000**	**18,524,000**
A011	**TOTAL PAY**		**21**	**21**	**4,936,000**	**8,604,000**	**9,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,902,000**	**3,748,000**	**3,936,000**
A01101	Total Basic Pay Of Officer		5	5	1,901,000	3,748,000	3,935,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		1,174,000
A119	ASSISTANT	(BPS-16)				3,748,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		2,761,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,034,000**	**4,856,000**	**5,099,000**
A01151	Total Basic Pay Other Staff		16	16	3,008,000	4,820,000	5,061,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		1,858,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,820,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	4	4	622,000		625,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	3	3	458,000		1,408,000
A01152	Personal pay				26,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**7,333,000**	**8,928,000**	**9,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,252,000**	**8,847,000**	**9,400,000**
A01202	House Rent Allowance				465,000	382,000	382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
MP0417	**VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS**					
A01203	Conveyance Allowance			638,000	511,000	511,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			332,000	275,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022				798,000	798,000
A0124S	Differential Allowance			2,324,000	1,770,000	1,770,000
A0124X	Adhoc Relief Allowance 2023			2,976,000	2,778,000	2,778,000
A0125E	Adhoc Relief Allowance-2024				2,204,000	2,314,000
A01270	Others			515,000	129,000	572,000
1	Other			515,000	129,000	572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**81,000**	**89,000**
A01274	Medical Charges			81,000	81,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**1,211,000**	**822,000**	**1,214,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**433,000**	**44,000**	**433,000**
A03302	Water			44,000	44,000	44,000
A03303	Electricity			389,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**686,000**	**686,000**	**689,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
MP0417	**VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS**					
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,000**	**55,000**	**55,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**30,000**
A13101	Machinery and Equipment			30,000	30,000	30,000
1	MACHINERY AND EQUIPMENT			30,000		32,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS			**13,535,000**	**18,409,000**	**19,793,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
MP0418	**APPRENTECESHIP TRAINING SCHEME MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,356,000**	**1,255,000**	**2,038,000**
A011	**TOTAL PAY**		**5**	**5**	**1,344,000**	**693,000**	**1,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**823,000**	**263,000**	**823,000**
A01101	Total Basic Pay Of Officer		2	2	823,000	263,000	823,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	507,000		507,000
A102	APPRENTICESHIP OFFICER	(BPS-16)	1	1	316,000		316,000
A119	ASSISTANT	(BPS-16)				263,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**521,000**	**430,000**	**525,000**
A01151	Total Basic Pay Other Staff		3	3	516,000	421,000	516,000
S053	SENIOR CLERK	(BPS-14)				421,000	
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				5,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**1,012,000**	**562,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**970,000**	**520,000**	**644,000**
A01202	House Rent Allowance				57,000	20,000	20,000
A01203	Conveyance Allowance				80,000	26,000	26,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	19,000	19,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					42,000	42,000
A0124S	Differential Allowance				294,000	95,000	95,000
A0124X	Adhoc Relief Allowance 2023				337,000	147,000	147,000
A0125E	Adhoc Relief Allowance-2024					126,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
MP0418	**APPRENTECESHIP TRAINING SCHEME MIRPURKHAS**					
A01270	Others			137,000	34,000	152,000
1	Other			137,000	34,000	152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**42,000**	**46,000**
A01274	Medical Charges			42,000	42,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**126,000**	**126,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**104,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			101,000	101,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000**	**10,000**	**10,000**
A03805	Travelling Allowance			8,000	8,000	8,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**16,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
MP0418 APPRENTECESHIP TRAINING SCHEME MIRPURKHAS					
A132 TOTAL FURNITURE AND FIXTURE			**7,000**	**7,000**	**7,000**
A13201 Furniture and Fixture			7,000	7,000	7,000
APPRENTECESHIP TRAINING SCHEME MIRPURKHAS			**2,498,000**	**1,397,000**	**2,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
MP0419	**VOCATIONAL TRAINING CENTER MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,795,000**	**6,463,000**	**6,862,000**
A011	**TOTAL PAY**		**6**	**6**	**1,928,000**	**3,137,000**	**3,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,508,000**	**2,325,000**	**2,477,000**
A01101	Total Basic Pay Of Officer		4	4	1,453,000	2,307,000	2,422,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				2,307,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		1,915,000
A01102	Personal pay				55,000	18,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**420,000**	**812,000**	**852,000**
A01151	Total Basic Pay Other Staff		2	2	306,000	689,000	723,000
S053	SENIOR CLERK	(BPS-14)				689,000	
A313	ATTENDANT	(BPS-01)	1	1	153,000		353,000
S280	SHOP ATTENDENT	(BPS-01)	1	1	153,000		370,000
A01152	Personal pay				114,000	123,000	129,000
A012	**TOTAL ALLOWANCES**				**2,867,000**	**3,326,000**	**3,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,800,000**	**3,259,000**	**3,459,000**
A01202	House Rent Allowance				136,000	124,000	124,000
A01203	Conveyance Allowance				232,000	210,000	210,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	10,000	10,000
A01217	Medical Allowance				84,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022					292,000	292,000
A0124S	Differential Allowance				786,000	638,000	638,000
A0124X	Adhoc Relief Allowance 2023				1,364,000	1,041,000	1,041,000
A0125E	Adhoc Relief Allowance-2024					820,000	861,000
A01270	Others				185,000	46,000	205,000
1	Other				185,000	46,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
MP0419	**VOCATIONAL TRAINING CENTER MIRPURKHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**67,000**	**74,000**
A01274	Medical Charges			67,000	67,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**779,000**	**584,000**	**813,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**195,000**		**195,000**
A03303	Electricity			195,000		195,000
A034	**TOTAL OCCUPANCY COSTS**			**317,000**	**317,000**	**349,000**
A03402	Rent for Office Building			317,000	317,000	349,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**35,000**	**35,000**	**35,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**205,000**	**205,000**	**207,000**
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			149,000	149,000	149,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**35,000**	**35,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
MP0419 VOCATIONAL TRAINING CENTER MIRPURKHAS					
A131 TOTAL MACHINERY AND EQUIPMENT			**18,000**	**18,000**	**18,000**
A13101 Machinery and Equipment			18,000	18,000	18,000
1 MACHINERY AND EQUIPMENT			18,000		19,000
A132 TOTAL FURNITURE AND FIXTURE			**17,000**	**17,000**	**17,000**
A13201 Furniture and Fixture			17,000	17,000	17,000
VOCATIONAL TRAINING CENTER MIRPURKHAS			**5,609,000**	**7,082,000**	**7,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
MX0331	**VOCATIONAL TRAINING CENTER DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,450,000**	**3,314,000**	**4,915,000**
A011	**TOTAL PAY**		**11**	**11**	**3,077,000**	**1,764,000**	**3,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,608,000**	**515,000**	**1,608,000**
A01101	Total Basic Pay Of Officer		4	4	1,586,000	508,000	1,586,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				508,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		946,000
A01102	Personal pay				22,000	7,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,469,000**	**1,249,000**	**1,469,000**
A01151	Total Basic Pay Other Staff		7	7	1,469,000	1,249,000	1,469,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,249,000	253,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	1	1	156,000		156,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
A012	**TOTAL ALLOWANCES**				**2,373,000**	**1,550,000**	**1,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,292,000**	**1,469,000**	**1,749,000**
A01202	House Rent Allowance				147,000	62,000	62,000
A01203	Conveyance Allowance				229,000	77,000	77,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				106,000	55,000	55,000
A01233	Unattractive Area Allowance				88,000	40,000	40,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					118,000	118,000
A0124S	Differential Allowance				648,000	270,000	270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
MX0331	**VOCATIONAL TRAINING CENTER DIPLO MITHI**					
A0124X	Adhoc Relief Allowance 2023			765,000	420,000	420,000
A0125E	Adhoc Relief Allowance-2024				348,000	365,000
A01270	Others			306,000	77,000	340,000
1	Other			306,000	77,000	340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**81,000**	**89,000**
A01274	Medical Charges			81,000	81,000	89,000
A03	**TOTAL OPERATING EXPENSES**			**493,000**	**331,000**	**495,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**199,000**	**37,000**	**199,000**
A03302	Water			37,000	37,000	37,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000**	**31,000**	**31,000**
A03805	Travelling Allowance			27,000	27,000	27,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**258,000**
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**35,000**	**35,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
MX0331 VOCATIONAL TRAINING CENTER DIPLO MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT			**18,000**	**18,000**	**18,000**
A13101 Machinery and Equipment			18,000	18,000	18,000
1 MACHINERY AND EQUIPMENT			18,000		19,000
A132 TOTAL FURNITURE AND FIXTURE			**17,000**	**17,000**	**17,000**
A13201 Furniture and Fixture			17,000	17,000	17,000
VOCATIONAL TRAINING CENTER DIPLO MITHI			**5,978,000**	**3,680,000**	**5,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
MY0201	**VOCATIONAL TRAINING CENTER HALA HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,836,000**	**9,202,000**	**10,134,000**
A011	**TOTAL PAY**		**15**	**15**	**3,520,000**	**4,426,000**	**5,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,453,000**	**1,141,000**	**1,453,000**
A01101	Total Basic Pay Of Officer		4	4	1,453,000	1,141,000	1,453,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,141,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		946,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,067,000**	**3,285,000**	**3,556,000**
A01151	Total Basic Pay Other Staff		11	11	1,821,000	3,152,000	3,310,000
S053	SENIOR CLERK	(BPS-14)				3,152,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		399,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		360,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		328,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		456,000
J002	JANITOR	(BPS-01)	1	1	153,000		303,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		656,000
S280	SHOP ATTENDENT	(BPS-01)	3	3	458,000		808,000
A01152	Personal pay				246,000	133,000	246,000
A012	**TOTAL ALLOWANCES**				**4,316,000**	**4,776,000**	**5,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,302,000**	**4,762,000**	**5,110,000**
A01202	House Rent Allowance				236,000	205,000	205,000
A01203	Conveyance Allowance				354,000	305,000	305,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
MY0201	**VOCATIONAL TRAINING CENTER HALA HYDERABAD**					
A01217	Medical Allowance			193,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				416,000	416,000
A0124S	Differential Allowance			1,195,000	927,000	927,000
A0124X	Adhoc Relief Allowance 2023			1,959,000	1,482,000	1,482,000
A0125E	Adhoc Relief Allowance-2024				1,169,000	1,227,000
A01270	Others			337,000	84,000	374,000
1	Other			337,000	84,000	374,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**14,000**	**15,000**
A01274	Medical Charges			14,000	14,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**1,387,000**	**1,274,000**	**1,448,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**113,000**		**113,000**
A03303	Electricity			113,000		113,000
A034	**TOTAL OCCUPANCY COSTS**			**591,000**	**591,000**	**650,000**
A03402	Rent for Office Building			591,000	591,000	650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**660,000**	**660,000**	**662,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
MY0201	**VOCATIONAL TRAINING CENTER HALA HYDERABAD**					
A03942	Cost of Other Stores			613,000	613,000	613,000
A03970	Others			9,000	9,000	9,000
1	Others			9,000	9,000	9,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**39,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
	VOCATIONAL TRAINING CENTER HALA HYDERABAD			**9,262,000**	**10,515,000**	**11,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
NX0323	**VOCATIONAL TRAINING CENTER NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,317,000**	**20,230,000**	**21,424,000**
A011	**TOTAL PAY**		**23**	**23**	**5,622,000**	**9,972,000**	**10,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,600,000**	**6,311,000**	**6,627,000**
A01101	Total Basic Pay Of Officer		7	7	2,532,000	6,181,000	6,490,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		1,198,000
A119	ASSISTANT	(BPS-16)				6,181,000	
I032	INSTRUCTOR	(BPS-16)	6	6	1,892,000		5,292,000
A01102	Personal pay				68,000	130,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,022,000**	**3,661,000**	**3,920,000**
A01151	Total Basic Pay Other Staff		16	16	2,914,000	3,630,000	3,812,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		656,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,630,000	401,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		360,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		360,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	6	6	932,000		1,082,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		456,000
A01152	Personal pay				108,000	31,000	108,000
A012	**TOTAL ALLOWANCES**				**7,695,000**	**10,258,000**	**10,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,695,000**	**10,258,000**	**10,877,000**
A01202	House Rent Allowance				474,000	425,000	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
NX0323	**VOCATIONAL TRAINING CENTER NAUSHERO FEROZE**					
A01203	Conveyance Allowance			662,000	610,000	610,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			340,000	308,000	308,000
A01233	Unattractive Area Allowance			18,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				955,000	955,000
A0124S	Differential Allowance			2,236,000	2,045,000	2,045,000
A0124X	Adhoc Relief Allowance 2023			3,392,000	3,222,000	3,222,000
A0125E	Adhoc Relief Allowance-2024				2,531,000	2,658,000
A01270	Others			572,000	143,000	635,000
1	Other			572,000	143,000	635,000
A03	**TOTAL OPERATING EXPENSES**			**1,633,000**	**1,244,000**	**1,638,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**389,000**		**389,000**
A03303	Electricity			389,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**1,167,000**	**1,167,000**	**1,172,000**
A03901	Stationery			46,000	46,000	51,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			1,048,000	1,048,000	1,048,000
A03970	Others			32,000	32,000	32,000
1	Others			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
NX0323 VOCATIONAL TRAINING CENTER NAUSHERO FEROZE					
A13 TOTAL REPAIRS AND MAINTENANCE			**44,000**	**44,000**	**44,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**24,000**	**24,000**	**24,000**
A13101 Machinery and Equipment			24,000	24,000	24,000
1 MACHINERY AND EQUIPMENT			24,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**20,000**	**20,000**
A13201 Furniture and Fixture			20,000	20,000	20,000
VOCATIONAL TRAINING CENTER NAUSHERO FEROZE			**14,994,000**	**21,518,000**	**23,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
NX0324	**VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,771,000**	**10,200,000**	**10,833,000**
A011	**TOTAL PAY**		**14**	**14**	**3,516,000**	**4,987,000**	**5,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,490,000**	**2,592,000**	**2,746,000**
A01101	Total Basic Pay Of Officer		4	4	1,453,000	2,580,000	2,709,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		907,000
A119	ASSISTANT	(BPS-16)				2,580,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		1,802,000
A01102	Personal pay				37,000	12,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,026,000**	**2,395,000**	**2,512,000**
A01151	Total Basic Pay Other Staff		10	10	1,844,000	2,219,000	2,330,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		992,000
S053	SENIOR CLERK	(BPS-14)				2,219,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		306,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		306,000
S280	SHOP ATTENDENT	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				182,000	176,000	182,000
A012	**TOTAL ALLOWANCES**				**4,255,000**	**5,213,000**	**5,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,255,000**	**5,213,000**	**5,575,000**
A01202	House Rent Allowance				236,000	209,000	209,000
A01203	Conveyance Allowance				366,000	335,000	335,000
A01207	Washing Allowance				7,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
NX0324	**VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE**					
A0120D	Integrated Allowance			11,000	4,000	4,000
A01217	Medical Allowance			180,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				462,000	462,000
A0124S	Differential Allowance			1,190,000	1,019,000	1,019,000
A0124X	Adhoc Relief Allowance 2023			1,919,000	1,655,000	1,655,000
A0125E	Adhoc Relief Allowance-2024				1,291,000	1,356,000
A01270	Others			346,000	87,000	384,000
1	Other			346,000	87,000	384,000
A03	**TOTAL OPERATING EXPENSES**			**381,000**	**304,000**	**383,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**77,000**		**77,000**
A03303	Electricity			77,000		77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**271,000**	**271,000**	**273,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			218,000	218,000	218,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
NX0324 VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE					
A132 TOTAL FURNITURE AND FIXTURE			**26,000**	**26,000**	**26,000**
A13201 Furniture and Fixture			26,000	26,000	26,000
VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE			**8,178,000**	**10,530,000**	**11,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
SL0032	**VOCATIONAL TRAINING CENTER SUJAWAL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,049,000**	**12,621,000**	**13,365,000**
A011	**TOTAL PAY**		**14**	**14**	**3,454,000**	**5,894,000**	**6,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,614,000**	**2,673,000**	**2,825,000**
A01101	Total Basic Pay Of Officer		4	4	1,586,000	2,664,000	2,797,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				2,664,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		2,157,000
A01102	Personal pay				28,000	9,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,840,000**	**3,221,000**	**3,382,000**
A01151	Total Basic Pay Other Staff		10	10	1,743,000	3,100,000	3,255,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)				3,100,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		310,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		322,000
A313	ATTENDANT	(BPS-01)	2	2	306,000		856,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
S280	SHOP ATTENDENT	(BPS-01)	3	3	458,000		1,208,000
A01152	Personal pay				97,000	121,000	127,000
A012	**TOTAL ALLOWANCES**				**4,595,000**	**6,727,000**	**7,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,068,000**	**6,200,000**	**6,578,000**
A01202	House Rent Allowance				259,000	271,000	271,000
A01203	Conveyance Allowance				326,000	353,000	353,000
A01207	Washing Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SL0032	**VOCATIONAL TRAINING CENTER SUJAWAL THATTA**					
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			194,000	204,000	204,000
A0124R	Ad-Hoc Relief Allowance-2022				554,000	554,000
A0124S	Differential Allowance			1,138,000	1,229,000	1,229,000
A0124X	Adhoc Relief Allowance 2023			1,772,000	1,926,000	1,926,000
A0125E	Adhoc Relief Allowance-2024				1,546,000	1,623,000
A01270	Others			350,000	88,000	389,000
1	Other			350,000	88,000	389,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**918,000**	**756,000**	**959,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**162,000**		**162,000**
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			**391,000**	**391,000**	**430,000**
A03402	Rent for Office Building			391,000	391,000	430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**24,000**	**24,000**
A03805	Travelling Allowance			16,000	16,000	16,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**332,000**	**332,000**	**334,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SL0032	**VOCATIONAL TRAINING CENTER SUJAWAL THATTA**					
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**14,000**	**14,000**	**14,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
1	MACHINERY AND EQUIPMENT			8,000		8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
	VOCATIONAL TRAINING CENTER SUJAWAL THATTA			**8,981,000**	**13,391,000**	**14,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
SN0381	**VOCATIONAL TRAINING CENTER SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,788,000**	**12,651,000**	**13,535,000**
A011	**TOTAL PAY**		**16**	**16**	**4,456,000**	**6,151,000**	**6,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,589,000**	**2,558,000**	**2,724,000**
A01101	Total Basic Pay Of Officer		7	7	2,532,000	2,540,000	2,667,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				2,540,000	
I032	INSTRUCTOR	(BPS-16)	6	6	1,892,000		2,027,000
A01102	Personal pay				57,000	18,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,867,000**	**3,593,000**	**3,836,000**
A01151	Total Basic Pay Other Staff		9	9	1,771,000	3,562,000	3,740,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		1,306,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,562,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S280	SHOP ATTENDENT	(BPS-01)	3	3	458,000		1,627,000
A01152	Personal pay				96,000	31,000	96,000
A012	**TOTAL ALLOWANCES**				**5,332,000**	**6,500,000**	**6,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,233,000**	**6,401,000**	**6,866,000**
A01202	House Rent Allowance				284,000	261,000	261,000
A01203	Conveyance Allowance				446,000	410,000	410,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				198,000	179,000	179,000
A01233	Unattractive Area Allowance					10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022					573,000	573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SN0381	**VOCATIONAL TRAINING CENTER SANGHAR**					
A0124S	Differential Allowance			1,421,000	1,277,000	1,277,000
A0124X	Adhoc Relief Allowance 2023			2,431,000	2,048,000	2,048,000
A0125E	Adhoc Relief Allowance-2024				1,529,000	1,605,000
A01270	Others			452,000	113,000	502,000
1	Other			452,000	113,000	502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**99,000**	**99,000**	**109,000**
A01274	Medical Charges			99,000	99,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**2,768,000**	**1,989,000**	**2,773,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**54,000**	**54,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**800,000**	**21,000**	**800,000**
A03301	Gas			21,000	21,000	21,000
A03303	Electricity			779,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**153,000**	**153,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			116,000	116,000	116,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**1,761,000**	**1,761,000**	**1,766,000**
A03901	Stationery			45,000	45,000	50,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03942	Cost of Other Stores			1,645,000	1,645,000	1,645,000
A03970	Others			29,000	29,000	29,000
1	Others			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SN0381	**VOCATIONAL TRAINING CENTER SANGHAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**97,000**	**97,000**
A130	**TOTAL TRANSPORT**			**27,000**	**27,000**	**27,000**
A13001	Transport			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**45,000**
A13101	Machinery and Equipment			45,000	45,000	45,000
1	MACHINERY AND EQUIPMENT			45,000		47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
VOCATIONAL TRAINING CENTER SANGHAR				**12,653,000**	**14,737,000**	**16,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
SQ0333	**VOCATIONAL TRAINING CENTER SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,078,000**	**15,310,000**	**16,391,000**
A011	**TOTAL PAY**		**20**	**20**	**5,043,000**	**7,456,000**	**8,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,758,000**	**3,112,000**	**3,418,000**
A01101	Total Basic Pay Of Officer		7	7	2,532,000	3,040,000	3,192,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				3,040,000	
I032	INSTRUCTOR	(BPS-16)	6	6	1,892,000		2,552,000
A01102	Personal pay				226,000	72,000	226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,285,000**	**4,344,000**	**4,583,000**
A01151	Total Basic Pay Other Staff		13	13	2,253,000	4,334,000	4,551,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,334,000	503,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		460,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		410,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	5	5	777,000		1,625,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		303,000
J002	JANITOR	(BPS-01)	1	1	153,000		303,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		756,000
A01152	Personal pay				32,000	10,000	32,000
A012	**TOTAL ALLOWANCES**				**7,035,000**	**7,854,000**	**8,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,972,000**	**7,791,000**	**8,321,000**
A01202	House Rent Allowance				370,000	274,000	274,000
A01203	Conveyance Allowance				582,000	456,000	456,000
A01207	Washing Allowance				17,000	13,000	13,000
A0120D	Integrated Allowance					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SQ0333	**VOCATIONAL TRAINING CENTER SHIKARPUR**					
A01217	Medical Allowance			299,000	234,000	234,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				697,000	697,000
A0124S	Differential Allowance			1,944,000	1,545,000	1,545,000
A0124X	Adhoc Relief Allowance 2023			3,256,000	2,483,000	2,483,000
A0125E	Adhoc Relief Allowance-2024				1,950,000	2,048,000
A01270	Others			503,000	126,000	558,000
1	Other			503,000	126,000	558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**63,000**	**69,000**
A01274	Medical Charges			63,000	63,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**3,031,000**	**2,213,000**	**3,036,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**1,628,000**		**1,628,000**
A03303	Electricity			1,628,000		1,628,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**214,000**	**39,000**
A03805	Travelling Allowance			32,000	57,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				150,000	
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**1,317,000**	**1,952,000**	**1,322,000**
A03901	Stationery			48,000	118,000	53,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			19,000	34,000	19,000
A03942	Cost of Other Stores			1,198,000	1,548,000	1,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SQ0333	**VOCATIONAL TRAINING CENTER SHIKARPUR**					
A03970	Others			26,000	226,000	26,000
1	Others			26,000	226,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**449,000**	**49,000**
A130	**TOTAL TRANSPORT**				**100,000**	
A13001	Transport				100,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**182,000**	**32,000**
A13101	Machinery and Equipment			32,000	182,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**167,000**	**17,000**
A13201	Furniture and Fixture			17,000	167,000	17,000
VOCATIONAL TRAINING CENTER SHIKARPUR				**15,158,000**	**17,972,000**	**19,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
SY0419	**VOCATIONAL TRAINING INSTITUTE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,175,000**	**7,142,000**	**7,571,000**
A011	**TOTAL PAY**		**12**	**12**	**2,469,000**	**3,468,000**	**3,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**1,480,000**	**1,554,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	1,418,000	1,489,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		1,489,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A01102	Personal pay					62,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,962,000**	**1,988,000**	**2,087,000**
A01151	Total Basic Pay Other Staff		11	11	1,885,000	1,909,000	2,004,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)				1,909,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		210,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		586,000
A313	ATTENDANT	(BPS-01)	3	3	458,000		458,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				77,000	79,000	83,000
A012	**TOTAL ALLOWANCES**				**2,706,000**	**3,674,000**	**3,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,676,000**	**3,644,000**	**3,897,000**
A01202	House Rent Allowance				217,000	217,000	217,000
A01203	Conveyance Allowance				176,000	176,000	176,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				123,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SY0419	**VOCATIONAL TRAINING INSTITUTE SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022				330,000	330,000
A0124S	Differential Allowance			747,000	732,000	732,000
A0124X	Adhoc Relief Allowance 2023			1,157,000	1,102,000	1,102,000
A0125E	Adhoc Relief Allowance-2024				893,000	938,000
A01270	Others			242,000	61,000	269,000
1	Other			242,000	61,000	269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**413,000**	**413,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03805	Travelling Allowance			4,000	4,000	4,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**392,000**	**392,000**	**395,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03942	Cost of Other Stores			298,000	298,000	298,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**58,000**	**58,000**	**58,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SY0419	**VOCATIONAL TRAINING INSTITUTE SUKKUR**					
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
VOCATIONAL TRAINING INSTITUTE SUKKUR				**5,646,000**	**7,613,000**	**8,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
SY0420	**VOCATIONAL TRAINING INSTITUTE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,442,000**	**21,442,000**	**22,593,000**
A011	**TOTAL PAY**		**19**	**19**	**5,385,000**	**10,616,000**	**11,175,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,794,000**	**4,724,000**	**4,987,000**
A01101	Total Basic Pay Of Officer		6	6	2,755,000	4,712,000	4,948,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,286,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		707,000
A119	ASSISTANT	(BPS-16)				4,712,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		416,000
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		2,539,000
A01102	Personal pay				39,000	12,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,591,000**	**5,892,000**	**6,188,000**
A01151	Total Basic Pay Other Staff		13	13	2,475,000	5,783,000	6,072,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		703,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		703,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	5,783,000	703,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		870,000
J055	JUNIOR STORE KEEPER	(BPS-06)	2	2	354,000		804,000
D115	DISPENSER / COMPOUNDER	(BPS-05)	1	1	172,000		619,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		761,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		756,000
A01152	Personal pay				116,000	109,000	116,000
A012	**TOTAL ALLOWANCES**				**7,057,000**	**10,826,000**	**11,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,057,000**	**10,826,000**	**11,418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SY0420	**VOCATIONAL TRAINING INSTITUTE SUKKUR**					
A01202	House Rent Allowance			522,000	641,000	641,000
A01203	Conveyance Allowance			548,000	582,000	582,000
A01207	Washing Allowance			7,000	4,000	4,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			264,000	272,000	272,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				994,000	994,000
A0124S	Differential Allowance			2,068,000	2,173,000	2,173,000
A0124X	Adhoc Relief Allowance 2023			3,111,000	3,374,000	3,374,000
A0125E	Adhoc Relief Allowance-2024				2,646,000	2,778,000
A01270	Others			535,000	134,000	594,000
1	Other			535,000	134,000	594,000
A03	**TOTAL OPERATING EXPENSES**			**2,725,000**	**777,000**	**2,731,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**2,039,000**	**91,000**	**2,039,000**
A03302	Water			91,000	91,000	91,000
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**50,000**	**50,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**601,000**	**601,000**	**607,000**
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			451,000	451,000	451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SY0420	**VOCATIONAL TRAINING INSTITUTE SUKKUR**					
A03970	Others			32,000	32,000	32,000
1	Others			32,000	32,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**44,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
VOCATIONAL TRAINING INSTITUTE SUKKUR				**15,211,000**	**22,263,000**	**25,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
SY0421	**APPRENTECESHIP TRAINING SCHEME SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,955,000**	**6,673,000**	**7,063,000**
A011	**TOTAL PAY**		**3**	**3**	**1,403,000**	**3,344,000**	**3,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,193,000**	**2,760,000**	**2,939,000**
A01101	Total Basic Pay Of Officer		2	2	1,147,000	2,755,000	2,893,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	640,000		1,786,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	507,000		1,107,000
A119	ASSISTANT	(BPS-16)				2,755,000	
A01102	Personal pay				46,000	5,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**210,000**	**584,000**	**613,000**
A01151	Total Basic Pay Other Staff		1	1	210,000	584,000	613,000
S053	SENIOR CLERK	(BPS-14)				584,000	
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		613,000
A012	**TOTAL ALLOWANCES**				**1,552,000**	**3,329,000**	**3,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,330,000**	**3,107,000**	**3,267,000**
A01202	House Rent Allowance				35,000	163,000	163,000
A01203	Conveyance Allowance				98,000	159,000	159,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				49,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022					304,000	304,000
A0124S	Differential Allowance				392,000	653,000	653,000
A0124X	Adhoc Relief Allowance 2023				612,000	961,000	961,000
A0125E	Adhoc Relief Allowance-2024					749,000	786,000
A01270	Others				143,000	36,000	159,000
1	Other				143,000	36,000	159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**222,000**	**222,000**	**244,000**
A01274	Medical Charges				222,000	222,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SY0421	**APPRENTECESHIP TRAINING SCHEME SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**1,360,000**	**1,165,000**	**1,409,000**
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**510,000**	**315,000**	**510,000**
A03303	Electricity			195,000		195,000
A03305	POL for Generator			315,000	315,000	315,000
A034	**TOTAL OCCUPANCY COSTS**			**470,000**	**470,000**	**517,000**
A03402	Rent for Office Building			470,000	470,000	517,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**323,000**	**323,000**	**323,000**
A03805	Travelling Allowance			37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	286,000
A039	**TOTAL GENERAL**			**28,000**	**28,000**	**30,000**
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,000**	**4,000**	**4,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,000**	**2,000**	**2,000**
A13101	Machinery and Equipment			2,000	2,000	2,000
1	MACHINERY AND EQUIPMENT			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
SY0421	**APPRENTECESHIP TRAINING SCHEME SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**2,000**	**2,000**	**2,000**
A13201	Furniture and Fixture			2,000	2,000	2,000
APPRENTECESHIP TRAINING SCHEME SUKKUR				**4,319,000**	**7,842,000**	**8,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
TQ0203	**VOCATIONAL TRAINING CENTER TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,884,000**	**7,064,000**	**8,505,000**
A011	**TOTAL PAY**		**12**	**12**	**3,027,000**	**3,377,000**	**4,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,467,000**	**477,000**	**1,467,000**
A01101	Total Basic Pay Of Officer		4	4	1,453,000	473,000	1,453,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				473,000	
I032	INSTRUCTOR	(BPS-16)	3	3	946,000		946,000
A01102	Personal pay				14,000	4,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,560,000**	**2,900,000**	**3,045,000**
A01151	Total Basic Pay Other Staff		8	8	1,463,000	2,797,000	2,937,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		703,000
S053	SENIOR CLERK	(BPS-14)				2,797,000	
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		560,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		560,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		428,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		380,000
S280	SHOP ATTENDENT	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				97,000	103,000	108,000
A012	**TOTAL ALLOWANCES**				**2,857,000**	**3,687,000**	**3,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,825,000**	**3,655,000**	**3,958,000**
A01202	House Rent Allowance				183,000	152,000	152,000
A01203	Conveyance Allowance				286,000	225,000	225,000
A01207	Washing Allowance				4,000	3,000	3,000

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
TQ0203	**VOCATIONAL TRAINING CENTER TANDO ALLAHYAR**					
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			158,000	122,000	122,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				315,000	315,000
A0124S	Differential Allowance			995,000	722,000	722,000
A0124X	Adhoc Relief Allowance 2023			891,000	1,123,000	1,123,000
A0125E	Adhoc Relief Allowance-2024				911,000	957,000
A01270	Others			299,000	75,000	332,000
1	Other			299,000	75,000	332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**32,000**	**35,000**
A01274	Medical Charges			32,000	32,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**933,000**	**835,000**	**989,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**150,000**	**52,000**	**150,000**
A03302	Water			52,000	52,000	52,000
A03303	Electricity			98,000		98,000
A034	**TOTAL OCCUPANCY COSTS**			**537,000**	**537,000**	**591,000**
A03402	Rent for Office Building			537,000	537,000	591,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,000**	**42,000**	**42,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**195,000**	**195,000**	**197,000**

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
TQ0203	**VOCATIONAL TRAINING CENTER TANDO ALLAHYAR**					
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			111,000	111,000	111,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**41,000**	**41,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**21,000**
A13101	Machinery and Equipment			21,000	21,000	21,000
1	MACHINERY AND EQUIPMENT			21,000		22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR			**6,858,000**	**7,940,000**	**9,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
TX0351	**VOCATIONAL TRAINING CENTER THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,039,000**	**17,435,000**	**23,228,000**
A011	**TOTAL PAY**		**24**	**24**	**11,455,000**	**8,644,000**	**13,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,491,000**	**3,607,000**	**8,491,000**
A01101	Total Basic Pay Of Officer		9	9	8,491,000	3,607,000	8,491,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				3,607,000	
I032	INSTRUCTOR	(BPS-16)	8	8	7,851,000		7,851,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,964,000**	**5,037,000**	**5,289,000**
A01151	Total Basic Pay Other Staff		15	15	2,912,000	4,923,000	5,169,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		603,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		863,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,923,000	253,000
A020	ACCOUNTANT	(BPS-11)	1	1	210,000		560,000
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		770,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		1,317,000
G012	GARDENER	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		306,000
A01152	Personal pay				52,000	114,000	120,000
A012	**TOTAL ALLOWANCES**				**8,584,000**	**8,791,000**	**9,448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,584,000**	**8,791,000**	**9,448,000**
A01202	House Rent Allowance				552,000	364,000	364,000

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
TX0351	**VOCATIONAL TRAINING CENTER THATTA**					
A01203	Conveyance Allowance			792,000	519,000	519,000
A01207	Washing Allowance			7,000	4,000	4,000
A01217	Medical Allowance			366,000	236,000	236,000
A0124R	Ad-Hoc Relief Allowance-2022				817,000	817,000
A0124S	Differential Allowance			2,593,000	1,748,000	1,748,000
A0124X	Adhoc Relief Allowance 2023			3,636,000	2,760,000	2,760,000
A0125E	Adhoc Relief Allowance-2024				2,183,000	2,292,000
A01270	Others			638,000	160,000	708,000
1	Other			638,000	160,000	708,000
A03	**TOTAL OPERATING EXPENSES**			**1,027,000**	**812,000**	**1,029,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**289,000**	**74,000**	**289,000**
A03302	Water			74,000	74,000	74,000
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**675,000**	**675,000**	**677,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
TX0351	**VOCATIONAL TRAINING CENTER THATTA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
VOCATIONAL TRAINING CENTER THATTA				**21,110,000**	**18,291,000**	**24,301,000**

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
UT0292	**VOCATIONAL TRAINING CENTER UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,010,000**	**9,670,000**	**11,173,000**
A011	**TOTAL PAY**		**17**	**17**	**4,315,000**	**4,630,000**	**5,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,370,000**	**1,628,000**	**2,554,000**
A01101	Total Basic Pay Of Officer		6	6	2,216,000	1,579,000	2,400,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				1,579,000	
I032	INSTRUCTOR	(BPS-16)	5	5	1,576,000		1,760,000
A01102	Personal pay				154,000	49,000	154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**1,945,000**	**3,002,000**	**3,152,000**
A01151	Total Basic Pay Other Staff		11	11	1,945,000	2,942,000	3,089,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,942,000	603,000
A022	ACCOUNTANT / ASSISTANT	(BPS-11)	1	1	210,000		460,000
J018	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		235,000
S280	SHOP ATTENDENT	(BPS-02)	4	4	622,000		872,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
S037	SECURITY GUARD	(BPS-01)	2	2	306,000		306,000
A01152	Personal pay					60,000	63,000
A012	**TOTAL ALLOWANCES**				**3,695,000**	**5,040,000**	**5,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,695,000**	**5,040,000**	**5,467,000**
A01202	House Rent Allowance				245,000	216,000	216,000
A01203	Conveyance Allowance				308,000	322,000	322,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				4,000	2,000	2,000
A01217	Medical Allowance				204,000	160,000	160,000

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
UT0292	**VOCATIONAL TRAINING CENTER UMERKOT**					
A01226	Computer Allowance			3,000	1,000	1,000
A01233	Unattractive Area Allowance			131,000	127,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022				420,000	420,000
A0124S	Differential Allowance			1,176,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023			1,197,000	1,526,000	1,526,000
A0125E	Adhoc Relief Allowance-2024				1,217,000	1,278,000
A01270	Others			426,000	107,000	473,000
1	Other			426,000	107,000	473,000
A03	**TOTAL OPERATING EXPENSES**			**1,463,000**	**291,000**	**1,463,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**81,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**1,172,000**		**1,172,000**
A03303	Electricity			1,172,000		1,172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,000**	**36,000**	**36,000**
A03805	Travelling Allowance			34,000	34,000	34,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**174,000**	**174,000**	**174,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			135,000	135,000	135,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
UT0292 VOCATIONAL TRAINING CENTER UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT			**26,000**	**26,000**	**26,000**
A13101 Machinery and Equipment			26,000	26,000	26,000
1 MACHINERY AND EQUIPMENT			26,000		27,000
A132 TOTAL FURNITURE AND FIXTURE			**23,000**	**23,000**	**23,000**
A13201 Furniture and Fixture			23,000	23,000	23,000
VOCATIONAL TRAINING CENTER UMERKOT			**9,522,000**	**10,010,000**	**12,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**						
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**						
0413	**GENERAL LABOUR AFFAIRS**						
041303	**MANPOWER AND VOCATIONAL TRAINING**						
QS0264	**VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,674,000**	**3,838,000**	**6,172,000**
A011	**TOTAL PAY**		**11**	**11**	**3,326,000**	**1,837,000**	**3,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,406,000**	**442,000**	**2,406,000**
A01101	Total Basic Pay Of Officer		6	6	2,216,000	381,000	2,216,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				381,000	
I032	INSTRUCTOR	(BPS-16)	5	5	1,576,000		1,576,000
A01102	Personal pay				190,000	61,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**920,000**	**1,395,000**	**1,465,000**
A01151	Total Basic Pay Other Staff		5	5	920,000	1,342,000	1,409,000
S053	SENIOR CLERK	(BPS-14)				1,342,000	
J018	JUNIOR CLERK	(BPS-11)	2	2	420,000		909,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay					53,000	56,000
A012	**TOTAL ALLOWANCES**				**1,348,000**	**2,001,000**	**2,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,318,000**	**1,971,000**	**2,268,000**
A01202	House Rent Allowance				79,000	75,000	75,000
A01203	Conveyance Allowance				82,000	104,000	104,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				72,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022					168,000	168,000
A0124S	Differential Allowance				413,000	384,000	384,000

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAIRS**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
QS0264	**VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR**					
A0124X	Adhoc Relief Allowance 2023			352,000	596,000	596,000
A0125E	Adhoc Relief Allowance-2024				474,000	498,000
A01270	Others			318,000	80,000	353,000
1	Other			318,000	80,000	353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**182,000**	**218,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**34,000**		**34,000**
A03303	Electricity			34,000		34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**139,000**	**139,000**	**141,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03942	Cost of Other Stores			92,000	92,000	92,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**41,000**	**41,000**

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041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0413 GENERAL LABOUR AFFAIRS					
041303 MANPOWER AND VOCATIONAL TRAINING					
QS0264 VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR					
A131 TOTAL MACHINERY AND EQUIPMENT			**21,000**	**21,000**	**21,000**
A13101 Machinery and Equipment			21,000	21,000	21,000
1 MACHINERY AND EQUIPMENT			21,000		22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**20,000**	**20,000**
A13201 Furniture and Fixture			20,000	20,000	20,000
VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR			**4,931,000**	**4,061,000**	**6,431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0540	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,501,000**	**3,432,000**	**3,985,000**
A011	**TOTAL PAY**		**4**	**4**	**789,000**	**1,587,000**	**1,666,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**789,000**	**1,587,000**	**1,666,000**
A01151	Total Basic Pay Other Staff		4	4	732,000	1,520,000	1,596,000
S053	SENIOR CLERK	(BPS-14)				1,520,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		484,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		500,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		306,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		306,000
A01152	Personal pay				57,000	67,000	70,000
A012	**TOTAL ALLOWANCES**				**1,712,000**	**1,845,000**	**2,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,712,000**	**1,845,000**	**2,319,000**
A01202	House Rent Allowance				77,000	75,000	75,000
A01203	Conveyance Allowance				111,000	108,000	108,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				66,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022					148,000	148,000
A0124S	Differential Allowance				347,000	340,000	340,000
A0124X	Adhoc Relief Allowance 2023				571,000	527,000	527,000
A0125E	Adhoc Relief Allowance-2024					436,000	458,000
A01270	Others				525,000	131,000	583,000
1	Other				525,000	131,000	583,000
A03	**TOTAL OPERATING EXPENSES**				**595,000**	**257,000**	**601,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0540	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**363,000**	**25,000**	**363,000**
A03302	Water			25,000	25,000	25,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**182,000**	**182,000**	**188,000**
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			38,000	38,000	38,000
1	Others			38,000	38,000	38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**50,000**	**50,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13101	Machinery and Equipment			25,000	25,000	25,000
1	MACHINERY AND EQUIPMENT			25,000		26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0540 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS			**3,146,000**	**3,739,000**	**4,636,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0541	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,230,000**	**2,253,000**	**2,389,000**
A011	**TOTAL PAY**		**6**	**6**	**1,117,000**	**1,093,000**	**1,117,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,117,000**	**1,093,000**	**1,117,000**
A01151	Total Basic Pay Other Staff		6	6	1,078,000	1,072,000	1,078,000
S053	SENIOR CLERK	(BPS-14)				1,072,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				39,000	21,000	39,000
A012	**TOTAL ALLOWANCES**				**1,113,000**	**1,160,000**	**1,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,113,000**	**1,160,000**	**1,272,000**
A01202	House Rent Allowance				55,000	40,000	40,000
A01203	Conveyance Allowance				74,000	58,000	58,000
A01207	Washing Allowance				8,000	4,000	4,000
A01217	Medical Allowance				52,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					103,000	103,000
A0124S	Differential Allowance				315,000	236,000	236,000
A0124X	Adhoc Relief Allowance 2023				496,000	365,000	365,000
A0125E	Adhoc Relief Allowance-2024					292,000	307,000
A01270	Others				113,000	28,000	125,000
1	Other				113,000	28,000	125,000
A03	**TOTAL OPERATING EXPENSES**				**391,000**	**53,000**	**394,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0541	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**338,000**		**338,000**
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,000**	**13,000**	**13,000**
A03805	Travelling Allowance			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**36,000**	**36,000**	**39,000**
A03901	Stationery			28,000	28,000	31,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**15,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,636,000**	**2,321,000**	**2,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0542	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**740,000**	**1,002,000**	**1,051,000**
A011	**TOTAL PAY**		**1**	**1**	**210,000**	**496,000**	**521,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**210,000**	**496,000**	**521,000**
A01151	Total Basic Pay Other Staff		1	1	210,000	483,000	507,000
S053	SENIOR CLERK	(BPS-14)				483,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		507,000
A01152	Personal pay					13,000	14,000
A012	**TOTAL ALLOWANCES**				**530,000**	**506,000**	**530,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**530,000**	**506,000**	**530,000**
A01202	House Rent Allowance				23,000	15,000	15,000
A01203	Conveyance Allowance				36,000	24,000	24,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				17,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022					48,000	48,000
A0124S	Differential Allowance				164,000	109,000	109,000
A0124X	Adhoc Relief Allowance 2023				267,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024					124,000	130,000
A01270	Others				22,000	6,000	24,000
1	Other				22,000	6,000	24,000
A03	**TOTAL OPERATING EXPENSES**				**221,000**	**78,000**	**224,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				8,000	8,000	8,000
A033	**TOTAL UTILITIES**				**156,000**	**13,000**	**156,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0542	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI**					
A03302	Water			13,000	13,000	13,000
A03303	Electricity			143,000		143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,000**	**13,000**	**13,000**
A03805	Travelling Allowance			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**42,000**	**42,000**	**45,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,000**	**15,000**	**15,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI			**976,000**	**1,095,000**	**1,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0346	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			442,000	139,000	432,000
A011	**TOTAL PAY**	2	2	384,000	123,000	384,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	384,000	123,000	384,000
A01151	Total Basic Pay Other Staff	2	2	366,000	117,000	366,000
S053	SENIOR CLERK (BPS-14)				117,000	
H041	HEAD MASTER / HEAD MISTRESS (BPS-11)	1	1	210,000		210,000
S371	SECURITY GUARD (BPS-02)	1	1	156,000		156,000
A01152	Personal pay			18,000	6,000	18,000
A012	**TOTAL ALLOWANCES**			58,000	16,000	48,000
A012-1	**TOTAL REGULAR ALLOWANCES**			58,000	16,000	48,000
A01202	House Rent Allowance			6,000	2,000	2,000
A01203	Conveyance Allowance			8,000	3,000	3,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			6,000	2,000	2,000
A01270	Others			37,000	9,000	41,000
1	Other			37,000	9,000	41,000
A03	**TOTAL OPERATING EXPENSES**			982,000	132,000	983,000
A032	**TOTAL COMMUNICATIONS**			29,000	29,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			875,000	25,000	875,000
A03301	Gas			25,000	25,000	25,000
A03303	Electricity			850,000		850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0346	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000	10,000	10,000
A03805	Travelling Allowance			6,000	6,000	6,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			68,000	68,000	69,000
A03901	Stationery			6,000	6,000	7,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			41,000	41,000	41,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,465,000**	**312,000**	**1,456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0347	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,308,000**	**803,000**	**1,190,000**
A011	**TOTAL PAY**		**4**	**4**	**692,000**	**372,000**	**692,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**692,000**	**372,000**	**692,000**
A01151	Total Basic Pay Other Staff		4	4	677,000	357,000	677,000
S053	SENIOR CLERK	(BPS-14)				357,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				15,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**616,000**	**431,000**	**498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**616,000**	**431,000**	**498,000**
A01202	House Rent Allowance				34,000	17,000	17,000
A01203	Conveyance Allowance				45,000	22,000	22,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				34,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					36,000	36,000
A0124S	Differential Allowance				164,000	82,000	82,000
A0124X	Adhoc Relief Allowance 2023				265,000	127,000	127,000
A0125E	Adhoc Relief Allowance-2024					111,000	117,000
A01270	Others				71,000	18,000	79,000
1	Other				71,000	18,000	79,000
A03	**TOTAL OPERATING EXPENSES**				**384,000**	**46,000**	**384,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0347	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A033	**TOTAL UTILITIES**			338,000		338,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03805	Travelling Allowance			6,000	6,000	6,000
A039	**TOTAL GENERAL**			37,000	37,000	37,000
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03942	Cost of Other Stores			4,000	4,000	4,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			17,000	17,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,709,000**	**866,000**	**1,591,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0348	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**752,000**	**789,000**	**1,063,000**
A011	**TOTAL PAY**		**3**	**3**	**576,000**	**366,000**	**585,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**576,000**	**366,000**	**585,000**
A01151	Total Basic Pay Other Staff		3	3	576,000	357,000	576,000
S053	SENIOR CLERK	(BPS-14)				357,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**176,000**	**423,000**	**478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**176,000**	**423,000**	**478,000**
A01202	House Rent Allowance				15,000	17,000	17,000
A01203	Conveyance Allowance				19,000	22,000	22,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				15,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					35,000	35,000
A0124S	Differential Allowance				68,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023					125,000	125,000
A0125E	Adhoc Relief Allowance-2024					110,000	116,000
A01270	Others				58,000	15,000	64,000
1	Other				58,000	15,000	64,000
A03	**TOTAL OPERATING EXPENSES**				**35,000**	**35,000**	**35,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0348	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03805	Travelling Allowance			6,000	6,000	6,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**23,000**	**23,000**	**23,000**
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			3,000	3,000	3,000
A03970	Others			3,000	3,000	3,000
1	Others			3,000	3,000	3,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,000**	**34,000**	**34,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT			**821,000**	**858,000**	**1,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0349	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**944,000**	**1,880,000**	**1,969,000**
A011	**TOTAL PAY**		**2**	**2**	**366,000**	**908,000**	**953,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**366,000**	**908,000**	**953,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	908,000	953,000
S053	SENIOR CLERK	(BPS-14)				908,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		560,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		393,000
A012	**TOTAL ALLOWANCES**				**578,000**	**972,000**	**1,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**578,000**	**972,000**	**1,016,000**
A01202	House Rent Allowance				34,000	40,000	40,000
A01203	Conveyance Allowance				48,000	58,000	58,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				29,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					84,000	84,000
A0124S	Differential Allowance				160,000	192,000	192,000
A0124X	Adhoc Relief Allowance 2023				268,000	307,000	307,000
A0125E	Adhoc Relief Allowance-2024					246,000	258,000
A01270	Others				38,000	10,000	42,000
1	Other				38,000	10,000	42,000
A03	**TOTAL OPERATING EXPENSES**				**394,000**	**56,000**	**396,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**338,000**		**338,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0349	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD**					
A03303	Electricity			338,000		338,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**45,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13101	Machinery and Equipment			27,000	27,000	27,000
1	MACHINERY AND EQUIPMENT			27,000		28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD			**1,383,000**	**1,981,000**	**2,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0350	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,477,000**	**1,548,000**	**1,631,000**
A011	**TOTAL PAY**		**4**	**4**	**753,000**	**764,000**	**774,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**753,000**	**764,000**	**774,000**
A01151	Total Basic Pay Other Staff		4	4	732,000	724,000	732,000
S053	SENIOR CLERK	(BPS-14)				724,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				21,000	40,000	42,000
A012	**TOTAL ALLOWANCES**				**724,000**	**784,000**	**857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**724,000**	**784,000**	**857,000**
A01202	House Rent Allowance				40,000	23,000	23,000
A01203	Conveyance Allowance				58,000	36,000	36,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				34,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					73,000	73,000
A0124S	Differential Allowance				246,000	167,000	167,000
A0124X	Adhoc Relief Allowance 2023				272,000	259,000	259,000
A0125E	Adhoc Relief Allowance-2024					191,000	201,000
A01270	Others				73,000	18,000	81,000
1	Other				73,000	18,000	81,000
A03	**TOTAL OPERATING EXPENSES**				**204,000**	**32,000**	**204,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0350	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			172,000		172,000
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,000	4,000	4,000
A03805	Travelling Allowance			4,000	4,000	4,000
A039	**TOTAL GENERAL**			25,000	25,000	25,000
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			17,000	17,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.				**1,698,000**	**1,597,000**	**1,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0351	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,507,000	954,000	1,565,000
A011	**TOTAL PAY**		4	4	803,000	291,000	803,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	803,000	291,000	803,000
A01151	Total Basic Pay Other Staff		4	4	732,000	280,000	732,000
S053	SENIOR CLERK	(BPS-14)				280,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				71,000	11,000	71,000
A012	**TOTAL ALLOWANCES**				704,000	663,000	762,000
A012-1	**TOTAL REGULAR ALLOWANCES**				385,000	344,000	411,000
A01202	House Rent Allowance				20,000	13,000	13,000
A01203	Conveyance Allowance				27,000	18,000	18,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				20,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022					28,000	28,000
A0124S	Differential Allowance				111,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023				133,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024					87,000	91,000
A01270	Others				73,000	18,000	81,000
1	Other				73,000	18,000	81,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				319,000	319,000	351,000
A01274	Medical Charges				319,000	319,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0351	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A03	**TOTAL OPERATING EXPENSES**			684,000	169,000	689,000
A032	**TOTAL COMMUNICATIONS**			8,000	8,000	8,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			515,000		515,000
A03303	Electricity			515,000		515,000
A034	**TOTAL OCCUPANCY COSTS**			82,000	82,000	86,000
A03407	Rates and Taxes			82,000	82,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			64,000	64,000	65,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			47,000	47,000	47,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0351	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,238,000**	**1,170,000**	**2,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0239	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,172,000**	**1,619,000**	**1,715,000**
A011	**TOTAL PAY**		**3**	**3**	**554,000**	**755,000**	**793,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**554,000**	**755,000**	**793,000**
A01151	Total Basic Pay Other Staff		3	3	522,000	713,000	749,000
S053	SENIOR CLERK	(BPS-14)				713,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		400,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		193,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				32,000	42,000	44,000
A012	**TOTAL ALLOWANCES**				**618,000**	**864,000**	**922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**618,000**	**864,000**	**922,000**
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				45,000	45,000	45,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					73,000	73,000
A0124S	Differential Allowance				168,000	168,000	168,000
A0124X	Adhoc Relief Allowance 2023				271,000	258,000	258,000
A0125E	Adhoc Relief Allowance-2024					227,000	238,000
A01270	Others				55,000	14,000	61,000
1	Other				55,000	14,000	61,000
A03	**TOTAL OPERATING EXPENSES**				**231,000**	**54,000**	**232,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**18,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0239	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI**					
A033	**TOTAL UTILITIES**			177,000		177,000
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000	8,000	8,000
A03805	Travelling Allowance			8,000	8,000	8,000
A039	**TOTAL GENERAL**			28,000	28,000	29,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			61,000	61,000	61,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
1	MACHINERY AND EQUIPMENT			44,000		46,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI			**1,464,000**	**1,734,000**	**2,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0594	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,928,000**	**3,342,000**	**3,582,000**
A011	**TOTAL PAY**		**6**	**6**	**1,174,000**	**1,477,000**	**1,569,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,174,000**	**1,477,000**	**1,569,000**
A01151	Total Basic Pay Other Staff		6	6	1,146,000	1,468,000	1,541,000
S053	SENIOR CLERK	(BPS-14)				1,468,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		310,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		310,000
V021	VOCATIONAL TEACHER	(BPS-08)	3	3	570,000		670,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		251,000
A01152	Personal pay				28,000	9,000	28,000
A012	**TOTAL ALLOWANCES**				**1,754,000**	**1,865,000**	**2,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,491,000**	**1,602,000**	**1,724,000**
A01202	House Rent Allowance				122,000	91,000	91,000
A01203	Conveyance Allowance				106,000	90,000	90,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				69,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022					138,000	138,000
A0124S	Differential Allowance				462,000	317,000	317,000
A0124X	Adhoc Relief Allowance 2023				611,000	501,000	501,000
A0125E	Adhoc Relief Allowance-2024					385,000	404,000
A01270	Others				120,000	30,000	133,000
1	Other				120,000	30,000	133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**263,000**	**289,000**
A01274	Medical Charges				263,000	263,000	289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0594	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD**					
A03	**TOTAL OPERATING EXPENSES**			595,000	78,000	351,000
A032	**TOTAL COMMUNICATIONS**			13,000	13,000	13,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			393,000	21,000	293,000
A03301	Gas			21,000	21,000	21,000
A03302	Water			200,000		100,000
A03303	Electricity			172,000		172,000
A034	**TOTAL OCCUPANCY COSTS**			145,000		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03805	Travelling Allowance			6,000	6,000	6,000
A039	**TOTAL GENERAL**			38,000	38,000	39,000
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			11,000	11,000	11,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0594	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD**					
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD			**3,557,000**	**3,454,000**	**3,967,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0222	**GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,797,000**	**10,058,000**	**11,496,000**
A011	**TOTAL PAY**		**26**	**26**	**5,579,000**	**4,741,000**	**5,594,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,014,000**	**324,000**	**1,014,000**
A01101	Total Basic Pay Of Officer		2	2	1,014,000	324,000	1,014,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				324,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**4,565,000**	**4,417,000**	**4,580,000**
A01151	Total Basic Pay Other Staff		24	24	4,533,000	4,372,000	4,533,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,372,000	253,000
J053	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
T058	TRADE INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
L003	LABORATORY ASSISTANT	(BPS-06)	2	2	354,000		354,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
S206	STORE KEEPER	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S280	SHOP ATTENDENT	(BPS-02)	4	4	622,000		622,000
S371	SECURITY GUARD	(BPS-02)	3	3	467,000		467,000
A01152	Personal pay				32,000	45,000	47,000
A012	**TOTAL ALLOWANCES**				**5,218,000**	**5,317,000**	**5,902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0222	**GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,942,000**	**5,050,000**	**5,609,000**
A01202	House Rent Allowance			323,000	238,000	238,000
A01203	Conveyance Allowance			428,000	306,000	306,000
A01207	Washing Allowance			9,000	7,000	7,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			274,000	202,000	202,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				411,000	411,000
A0124S	Differential Allowance			1,355,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023			1,891,000	1,466,000	1,466,000
A0125E	Adhoc Relief Allowance-2024				1,250,000	1,313,000
A01270	Others			577,000	144,000	640,000
1	Other			577,000	144,000	640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**276,000**	**267,000**	**293,000**
A01274	Medical Charges			263,000	263,000	289,000
A01289	Teaching Allowance			13,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**1,851,000**	**154,000**	**1,853,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**1,697,000**		**1,697,000**
A03303	Electricity			1,697,000		1,697,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**46,000**	**46,000**
A03805	Travelling Allowance			42,000	42,000	42,000
A03806	Transportation of Goods			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0222	**GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD**					
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**87,000**
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			35,000	35,000	35,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**70,000**	**70,000**
A13101	Machinery and Equipment			70,000	70,000	70,000
1	MACHINERY AND EQUIPMENT			70,000		74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD			**12,741,000**	**10,305,000**	**13,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0223	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,504,000**	**2,481,000**	**2,676,000**
A011	**TOTAL PAY**		**6**	**6**	**1,043,000**	**989,000**	**1,043,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,043,000**	**989,000**	**1,043,000**
A01151	Total Basic Pay Other Staff		6	6	1,043,000	989,000	1,043,000
S053	SENIOR CLERK	(BPS-14)				989,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**1,461,000**	**1,492,000**	**1,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,141,000**	**1,173,000**	**1,282,000**
A01202	House Rent Allowance				68,000	51,000	51,000
A01203	Conveyance Allowance				89,000	67,000	67,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				69,000	52,000	52,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					96,000	96,000
A0124S	Differential Allowance				297,000	219,000	219,000
A0124X	Adhoc Relief Allowance 2023				481,000	338,000	338,000
A0125E	Adhoc Relief Allowance-2024					298,000	313,000
A01270	Others				110,000	28,000	122,000
1	Other				110,000	28,000	122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**320,000**	**319,000**	**351,000**
A01274	Medical Charges				319,000	319,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0223	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD**					
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			671,000	333,000	674,000
A032	**TOTAL COMMUNICATIONS**			54,000	54,000	54,000
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			338,000		338,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			58,000	58,000	58,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03806	Transportation of Goods			8,000	8,000	8,000
A039	**TOTAL GENERAL**			221,000	221,000	224,000
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03942	Cost of Other Stores			97,000	97,000	97,000
A03970	Others			34,000	34,000	34,000
1	Others			34,000	34,000	34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	176,000	176,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			93,000	93,000	93,000
A13101	Machinery and Equipment			93,000	93,000	93,000
1	MACHINERY AND EQUIPMENT			93,000		98,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0223 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD					
A132 TOTAL FURNITURE AND FIXTURE			**83,000**	**83,000**	**83,000**
A13201 Furniture and Fixture			83,000	83,000	83,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD			**3,351,000**	**2,990,000**	**3,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0224	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,158,000**	**4,176,000**	**4,419,000**
A011	**TOTAL PAY**		**6**	**6**	**1,069,000**	**1,807,000**	**1,898,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,069,000**	**1,807,000**	**1,898,000**
A01151	Total Basic Pay Other Staff		6	6	1,043,000	1,774,000	1,863,000
S053	SENIOR CLERK	(BPS-14)				1,774,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		430,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		410,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		511,000
J002	JANITOR	(BPS-02)	1	1	156,000		256,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		256,000
A01152	Personal pay				26,000	33,000	35,000
A012	**TOTAL ALLOWANCES**				**2,089,000**	**2,369,000**	**2,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,770,000**	**2,050,000**	**2,170,000**
A01202	House Rent Allowance				110,000	89,000	89,000
A01203	Conveyance Allowance				154,000	121,000	121,000
A01207	Washing Allowance				59,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				101,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022					172,000	172,000
A0124S	Differential Allowance				487,000	395,000	395,000
A0124X	Adhoc Relief Allowance 2023				715,000	613,000	613,000
A0125E	Adhoc Relief Allowance-2024					513,000	539,000
A01270	Others				110,000	28,000	122,000
1	Other				110,000	28,000	122,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**319,000**	**351,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0224	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO**					
A01274	Medical Charges			319,000	319,000	351,000
A03	**TOTAL OPERATING EXPENSES**			526,000	288,000	530,000
A032	**TOTAL COMMUNICATIONS**			13,000	13,000	13,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			238,000		238,000
A03303	Electricity			238,000		238,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			65,000	65,000	65,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03806	Transportation of Goods			5,000	5,000	5,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	**TOTAL GENERAL**			210,000	210,000	214,000
A03901	Stationery			39,000	39,000	43,000
A03902	Printing and Publication			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			44,000	44,000	44,000
1	Others			44,000	44,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	95,000	95,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	56,000
A13101	Machinery and Equipment			56,000	56,000	56,000
1	MACHINERY AND EQUIPMENT			56,000		59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0224	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO			**3,779,000**	**4,559,000**	**5,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0239	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,401,000**	**2,330,000**	**2,565,000**
A011	**TOTAL PAY**		**6**	**6**	**1,246,000**	**1,128,000**	**1,246,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,246,000**	**1,128,000**	**1,246,000**
A01151	Total Basic Pay Other Staff		6	6	1,092,000	1,081,000	1,092,000
S053	SENIOR CLERK	(BPS-14)				1,081,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	3	3	570,000		570,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				154,000	47,000	154,000
A012	**TOTAL ALLOWANCES**				**1,155,000**	**1,202,000**	**1,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,125,000**	**1,172,000**	**1,286,000**
A01202	House Rent Allowance				82,000	60,000	60,000
A01203	Conveyance Allowance				69,000	58,000	58,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				52,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					95,000	95,000
A0124S	Differential Allowance				300,000	218,000	218,000
A0124X	Adhoc Relief Allowance 2023				495,000	371,000	371,000
A0125E	Adhoc Relief Allowance-2024					302,000	317,000
A01270	Others				115,000	29,000	128,000
1	Other				115,000	29,000	128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**30,000**	**33,000**
A01274	Medical Charges				30,000	30,000	33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0239	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A03	**TOTAL OPERATING EXPENSES**			444,000	106,000	444,000
A032	**TOTAL COMMUNICATIONS**			37,000	37,000	37,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			359,000	21,000	359,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000	17,000	17,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			31,000	31,000	31,000
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	46,000
A13101	Machinery and Equipment			46,000	46,000	46,000
1	MACHINERY AND EQUIPMENT			46,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0239	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,933,000**	**2,524,000**	**3,097,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0240	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,025,000**	**1,980,000**	**2,122,000**
A011	**TOTAL PAY**		**5**	**5**	**926,000**	**957,000**	**1,005,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**926,000**	**957,000**	**1,005,000**
A01151	Total Basic Pay Other Staff		5	5	900,000	920,000	966,000
S053	SENIOR CLERK	(BPS-14)				920,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	2	2	381,000		447,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A313	ATTENDANT	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				26,000	37,000	39,000
A012	**TOTAL ALLOWANCES**				**1,099,000**	**1,023,000**	**1,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,099,000**	**1,023,000**	**1,117,000**
A01202	House Rent Allowance				61,000	35,000	35,000
A01203	Conveyance Allowance				82,000	50,000	50,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				52,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022					90,000	90,000
A0124S	Differential Allowance				354,000	207,000	207,000
A0124X	Adhoc Relief Allowance 2023				453,000	326,000	326,000
A0125E	Adhoc Relief Allowance-2024					259,000	272,000
A01270	Others				95,000	24,000	105,000
1	Other				95,000	24,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**428,000**	**157,000**	**428,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0240	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN**					
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**385,000**	**114,000**	**385,000**
A03301	Gas			103,000	103,000	103,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03805	Travelling Allowance			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**13,000**	**13,000**	**13,000**
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			2,000	2,000	2,000
A03970	Others			3,000	3,000	3,000
1	Others			3,000	3,000	3,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,000**	**6,000**	**6,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,000**	**3,000**	**3,000**
A13101	Machinery and Equipment			3,000	3,000	3,000
1	MACHINERY AND EQUIPMENT			3,000		3,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0240 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN					
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN			2,459,000	2,143,000	2,556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0243	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,285,000**	**2,897,000**	**3,088,000**
A011	**TOTAL PAY**		**6**	**6**	**1,151,000**	**1,356,000**	**1,424,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,151,000**	**1,356,000**	**1,424,000**
A01151	Total Basic Pay Other Staff		6	6	1,112,000	1,310,000	1,376,000
S053	SENIOR CLERK	(BPS-14)				1,310,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		310,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		310,000
V021	VOCATIONAL TEACHER	(BPS-08)	2	2	381,000		445,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				39,000	46,000	48,000
A012	**TOTAL ALLOWANCES**				**1,134,000**	**1,541,000**	**1,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,104,000**	**1,511,000**	**1,631,000**
A01202	House Rent Allowance				82,000	86,000	86,000
A01203	Conveyance Allowance				69,000	80,000	80,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022					127,000	127,000
A0124S	Differential Allowance				290,000	290,000	290,000
A0124X	Adhoc Relief Allowance 2023				482,000	459,000	459,000
A0125E	Adhoc Relief Allowance-2024					377,000	396,000
A01270	Others				117,000	29,000	130,000
1	Other				117,000	29,000	130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**30,000**	**30,000**	**33,000**
A01274	Medical Charges				30,000	30,000	33,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0243	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			158,000	73,000	158,000
A032	**TOTAL COMMUNICATIONS**			11,000	11,000	11,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			87,000	2,000	87,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000	8,000	8,000
A03805	Travelling Allowance			6,000	6,000	6,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			52,000	52,000	52,000
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	46,000
A13101	Machinery and Equipment			46,000	46,000	46,000
1	MACHINERY AND EQUIPMENT			46,000		48,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0243	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO				**2,531,000**	**3,058,000**	**3,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0244	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,242,000**	**5,537,000**	**5,802,000**
A011	**TOTAL PAY**		**6**	**6**	**1,168,000**	**2,652,000**	**2,784,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,168,000**	**2,652,000**	**2,784,000**
A01151	Total Basic Pay Other Staff		6	6	1,079,000	2,549,000	2,676,000
S053	SENIOR CLERK	(BPS-14)				2,549,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		557,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		441,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		406,000
J002	JANITOR	(BPS-02)	1	1	156,000		406,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		406,000
A01152	Personal pay				89,000	103,000	108,000
A012	**TOTAL ALLOWANCES**				**2,074,000**	**2,885,000**	**3,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,074,000**	**2,885,000**	**3,018,000**
A01202	House Rent Allowance				118,000	116,000	116,000
A01203	Conveyance Allowance				162,000	160,000	160,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				103,000	101,000	101,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022					252,000	252,000
A0124S	Differential Allowance				585,000	576,000	576,000
A0124X	Adhoc Relief Allowance 2023				956,000	896,000	896,000
A0125E	Adhoc Relief Allowance-2024					719,000	755,000
A01270	Others				113,000	28,000	125,000
1	Other				113,000	28,000	125,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0244	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT**					
A03	**TOTAL OPERATING EXPENSES**			1,112,000	774,000	1,116,000
A032	**TOTAL COMMUNICATIONS**			26,000	26,000	26,000
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			12,000	12,000	12,000
A03205	Courier and Pilot Service			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			764,000	426,000	764,000
A03303	Electricity			338,000		338,000
A03305	POL for Generator			426,000	426,000	426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			50,000	50,000	50,000
A03805	Travelling Allowance			50,000	50,000	50,000
A039	**TOTAL GENERAL**			272,000	272,000	276,000
A03901	Stationery			40,000	40,000	44,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			15,000	15,000	15,000
A03942	Cost of Other Stores			125,000	125,000	125,000
A03970	Others			77,000	77,000	77,000
1	Others			77,000	77,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			488,000	488,000	488,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			172,000	172,000	172,000
A13101	Machinery and Equipment			172,000	172,000	172,000
1	MACHINERY AND EQUIPMENT			172,000		181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0244	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**152,000**	**152,000**	**152,000**
A13201	Furniture and Fixture			152,000	152,000	152,000
A137	**TOTAL COMPUTER EQUIPMENT**			**164,000**	**164,000**	**164,000**
A13703	I.T. Equipment			164,000	164,000	164,000
	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT			**4,842,000**	**6,799,000**	**7,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1812	**GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,402,000**	**7,509,000**	**9,766,000**
A011	**TOTAL PAY**		**17**	**17**	**4,632,000**	**3,974,000**	**5,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,403,000**	**769,000**	**2,403,000**
A01101	Total Basic Pay Of Officer		6	6	2,217,000	709,000	2,217,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)	1	1	316,000	709,000	316,000
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,261,000
A01102	Personal pay				186,000	60,000	186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,229,000**	**3,205,000**	**3,367,000**
A01151	Total Basic Pay Other Staff		11	11	2,226,000	3,204,000	3,364,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		1,096,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,204,000	503,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		360,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		354,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		461,000
J002	JANITOR	(BPS-02)	1	1	156,000		256,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**4,770,000**	**3,535,000**	**3,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,751,000**	**3,535,000**	**3,977,000**
A01202	House Rent Allowance				324,000	213,000	213,000
A01203	Conveyance Allowance				330,000	222,000	222,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1812	**GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI**					
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			178,000	90,000	90,000
A0122N	Special Conveyance Allowance to Disbaled Employees				56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				298,000	298,000
A0124S	Differential Allowance			1,306,000	653,000	653,000
A0124X	Adhoc Relief Allowance 2023			2,143,000	1,068,000	1,068,000
A0125E	Adhoc Relief Allowance-2024				817,000	858,000
A01270	Others			467,000	117,000	518,000
1	Other			467,000	117,000	518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**		**19,000**
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**2,786,000**	**747,000**	**2,797,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**2,325,000**	**286,000**	**2,325,000**
A03301	Gas			156,000	156,000	156,000
A03302	Water			130,000	130,000	130,000
A03303	Electricity			2,039,000		2,039,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**33,000**
A03806	Transportation of Goods			15,000	15,000	15,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**395,000**	**395,000**	**406,000**
A03901	Stationery			107,000	107,000	118,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1812	**GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI**					
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			46,000	46,000	46,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			154,000	154,000	154,000
1	Others			154,000	154,000	154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**421,000**	**421,000**	**421,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**235,000**	**235,000**
A13101	Machinery and Equipment			235,000	235,000	235,000
1	MACHINERY AND EQUIPMENT			235,000		247,000
A132	**TOTAL FURNITURE AND FIXTURE**			**186,000**	**186,000**	**186,000**
A13201	Furniture and Fixture			186,000	186,000	186,000
	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI			**12,609,000**	**8,677,000**	**12,984,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1813	**GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,700,000**	**2,524,000**	**2,699,000**
A011	**TOTAL PAY**		**5**	**5**	**926,000**	**1,157,000**	**1,235,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**926,000**	**1,157,000**	**1,235,000**
A01151	Total Basic Pay Other Staff		5	5	903,000	1,154,000	1,212,000
S053	SENIOR CLERK	(BPS-14)				1,154,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		460,000
V021	VOCATIONAL TEACHER	(BPS-08)	2	2	381,000		440,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				23,000	3,000	23,000
A012	**TOTAL ALLOWANCES**				**1,774,000**	**1,367,000**	**1,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,774,000**	**1,367,000**	**1,464,000**
A01202	House Rent Allowance				148,000	94,000	94,000
A01203	Conveyance Allowance				129,000	84,000	84,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				86,000	53,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees				21,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022					108,000	108,000
A0124S	Differential Allowance				532,000	247,000	247,000
A0124X	Adhoc Relief Allowance 2023				759,000	384,000	384,000
A0125E	Adhoc Relief Allowance-2024					314,000	330,000
A01270	Others				95,000	24,000	105,000
1	Other				95,000	24,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1813	**GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			802,000	293,000	806,000
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			539,000	30,000	539,000
A03301	Gas			17,000	17,000	17,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			35,000	35,000	35,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	**TOTAL GENERAL**			223,000	223,000	227,000
A03901	Stationery			42,000	42,000	46,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			106,000	106,000	106,000
1	Others			106,000	106,000	106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			333,000	333,000	333,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			181,000	181,000	181,000
A13101	Machinery and Equipment			181,000	181,000	181,000
1	MACHINERY AND EQUIPMENT			181,000		190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1813	**GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**152,000**	**152,000**	**152,000**
A13201	Furniture and Fixture			152,000	152,000	152,000
	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI			**3,835,000**	**3,150,000**	**3,838,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1814	**GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**877,000**	**1,354,000**	**1,518,000**
A011	**TOTAL PAY**		**4**	**4**	**747,000**	**666,000**	**747,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**747,000**	**666,000**	**747,000**
A01151	Total Basic Pay Other Staff		4	4	747,000	666,000	747,000
S053	SENIOR CLERK	(BPS-14)				666,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	2	2	381,000		381,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**130,000**	**688,000**	**771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**119,000**	**688,000**	**760,000**
A01202	House Rent Allowance				16,000	35,000	35,000
A01203	Conveyance Allowance				12,000	36,000	36,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				9,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					60,000	60,000
A0124S	Differential Allowance					138,000	138,000
A0124X	Adhoc Relief Allowance 2023					214,000	214,000
A0125E	Adhoc Relief Allowance-2024					167,000	175,000
A01270	Others				75,000	19,000	83,000
1	Other				75,000	19,000	83,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**		**11,000**
A01299	Others				11,000		11,000
1	Others				11,000		11,000
A03	**TOTAL OPERATING EXPENSES**				**765,000**	**256,000**	**767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1814	**GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**531,000**	**22,000**	**531,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**24,000**	**24,000**
A03806	Transportation of Goods			15,000	15,000	15,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**202,000**	**202,000**	**204,000**
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			118,000	118,000	118,000
1	Others			118,000	118,000	118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**333,000**	**333,000**	**333,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**181,000**	**181,000**	**181,000**
A13101	Machinery and Equipment			181,000	181,000	181,000
1	MACHINERY AND EQUIPMENT			181,000		190,000
A132	**TOTAL FURNITURE AND FIXTURE**			**152,000**	**152,000**	**152,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1814	**GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI**					
A13201	Furniture and Fixture			152,000	152,000	152,000
GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				**1,975,000**	**1,943,000**	**2,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1815	**GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,801,000**	**1,331,000**	**1,482,000**
A011	**TOTAL PAY**		**3**	**3**	**647,000**	**664,000**	**757,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**647,000**	**664,000**	**757,000**
A01151	Total Basic Pay Other Staff		3	3	557,000	635,000	667,000
S053	SENIOR CLERK	(BPS-14)				635,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		320,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				90,000	29,000	90,000
A012	**TOTAL ALLOWANCES**				**1,154,000**	**667,000**	**725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,154,000**	**667,000**	**725,000**
A01202	House Rent Allowance				66,000	31,000	31,000
A01203	Conveyance Allowance				82,000	32,000	32,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				52,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022					61,000	61,000
A0124S	Differential Allowance				406,000	139,000	139,000
A0124X	Adhoc Relief Allowance 2023				487,000	215,000	215,000
A0125E	Adhoc Relief Allowance-2024					159,000	167,000
A01270	Others				59,000	15,000	65,000
1	Other				59,000	15,000	65,000
A03	**TOTAL OPERATING EXPENSES**				**618,000**	**280,000**	**623,000**
A032	**TOTAL COMMUNICATIONS**				**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1815	**GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI**					
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			344,000	6,000	344,000
A03301	Gas			3,000	3,000	3,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03806	Transportation of Goods			15,000	15,000	15,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			236,000	236,000	241,000
A03901	Stationery			51,000	51,000	56,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			110,000	110,000	110,000
1	Others			110,000	110,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			352,000	352,000	352,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			197,000	197,000	197,000
A13101	Machinery and Equipment			197,000	197,000	197,000
1	MACHINERY AND EQUIPMENT			197,000		207,000
A132	**TOTAL FURNITURE AND FIXTURE**			155,000	155,000	155,000
A13201	Furniture and Fixture			155,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1815 GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI					
GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI			2,771,000	1,963,000	2,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1816	**GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,828,000**	**580,000**	**1,312,000**
A011	**TOTAL PAY**		**5**	**5**	**960,000**	**308,000**	**960,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**960,000**	**308,000**	**960,000**
A01151	Total Basic Pay Other Staff		5	5	936,000	300,000	936,000
S053	SENIOR CLERK	(BPS-14)				300,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	3	3	570,000		570,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				24,000	8,000	24,000
A012	**TOTAL ALLOWANCES**				**868,000**	**272,000**	**352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**868,000**	**272,000**	**352,000**
A01202	House Rent Allowance				83,000	27,000	27,000
A01203	Conveyance Allowance				67,000	21,000	21,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				49,000	16,000	16,000
A0124S	Differential Allowance				340,000	109,000	109,000
A0124X	Adhoc Relief Allowance 2023				234,000	75,000	75,000
A01270	Others				94,000	24,000	104,000
1	Other				94,000	24,000	104,000
A03	**TOTAL OPERATING EXPENSES**				**969,000**	**290,000**	**974,000**
A032	**TOTAL COMMUNICATIONS**				**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				5,000	5,000	5,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1816	**GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI**					
A033	**TOTAL UTILITIES**			**695,000**	**16,000**	**695,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,000**	**29,000**	**29,000**
A03806	Transportation of Goods			16,000	16,000	16,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**237,000**	**237,000**	**242,000**
A03901	Stationery			51,000	51,000	56,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			41,000	41,000	41,000
A03970	Others			110,000	110,000	110,000
1	Others			110,000	110,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**352,000**	**352,000**	**352,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**197,000**	**197,000**	**197,000**
A13101	Machinery and Equipment			197,000	197,000	197,000
1	MACHINERY AND EQUIPMENT			197,000		207,000
A132	**TOTAL FURNITURE AND FIXTURE**			**155,000**	**155,000**	**155,000**
A13201	Furniture and Fixture			155,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1816 GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI					
GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI			3,149,000	1,222,000	2,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1841	**SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			2,135,000,000	2,605,000,000	2,610,500,000
A052	**TOTAL GRANTS-DOMESTIC**			2,135,000,000	2,605,000,000	2,610,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			55,000,000	55,000,000	60,500,000
A05270	To Others			2,080,000,000	2,550,000,000	2,550,000,000
203	Provision for Public Private Partnership for S.TEVTA Institutes			130,000,000	130,000,000	130,000,000
PAI	Pano Aqil Institute of Technical Education (PITE)				30,000,000	30,000,000
S01	STEVTA - Employees Retaled Expenses			1,020,000,000	1,460,000,000	1,460,000,000
S04	Repair & Maintenance for Office Buildings			300,000,000	300,000,000	300,000,000
S06	Printing of New Technical Manuals on Revised Curricula			70,000,000	70,000,000	70,000,000
S07	Operating Expenses - H.Q & Regional Offices			200,000,000	200,000,000	200,000,000
S09	Upgradation of Labs at STEVTA Institutes			100,000,000	100,000,000	100,000,000
S10	Purchase of Machinery & Equipments for Labs at STEVTA Institutes			130,000,000	130,000,000	130,000,000
S11	Smart Labs / Virtual TEVTA at STEVTA Institites			100,000,000	100,000,000	100,000,000
S12	Workplace Based Training and Production cum service units			30,000,000	30,000,000	30,000,000
SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA) KARACHI				**2,135,000,000**	**2,605,000,000**	**2,610,500,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1844	**STAFF TRAINING INSTITUTE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,894,000	2,712,000	3,673,000
A011	**TOTAL PAY**		4	4	1,660,000	1,355,000	2,158,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,184,000	427,000	1,184,000
A01101	Total Basic Pay Of Officer		2	2	1,147,000	415,000	1,147,000
M026	MANAGER	(BPS-18)	1	1	640,000		640,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				415,000	
A01102	Personal pay				37,000	12,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	476,000	928,000	974,000
A01151	Total Basic Pay Other Staff		2	2	476,000	928,000	974,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		503,000
S053	SENIOR CLERK	(BPS-14)				928,000	
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		471,000
A012	**TOTAL ALLOWANCES**				1,234,000	1,357,000	1,515,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,234,000	1,357,000	1,515,000
A01202	House Rent Allowance				51,000	87,000	87,000
A01203	Conveyance Allowance				125,000	83,000	83,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				61,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022					122,000	122,000
A0124S	Differential Allowance				504,000	257,000	257,000
A0124X	Adhoc Relief Allowance 2023				327,000	418,000	418,000
A0125E	Adhoc Relief Allowance-2024					323,000	339,000
A01270	Others				165,000	41,000	183,000
1	Other				165,000	41,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1844	**STAFF TRAINING INSTITUTE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**815,000**	**477,000**	**825,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**128,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**380,000**	**42,000**	**380,000**
A03301	Gas			25,000	25,000	25,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**115,000**	**115,000**	**115,000**
A03801	Training - Domestic			22,000	22,000	22,000
A03805	Travelling Allowance			91,000	91,000	91,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**202,000**
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**166,000**	**166,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1844	**STAFF TRAINING INSTITUTE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000**	**5,000**	**5,000**
A13201	Furniture and Fixture			5,000	5,000	5,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
STAFF TRAINING INSTITUTE KARACHI				**3,875,000**	**3,355,000**	**4,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0558	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,470,000**	**3,540,000**	**3,775,000**
A011	**TOTAL PAY**		**8**	**8**	**1,405,000**	**1,680,000**	**1,765,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,405,000**	**1,680,000**	**1,765,000**
A01151	Total Basic Pay Other Staff		8	8	1,403,000	1,679,000	1,763,000
S053	SENIOR CLERK	(BPS-14)				1,679,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		310,000
V021	VOCATIONAL TEACHER	(BPS-08)	3	3	570,000		670,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		411,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		216,000
A01152	Personal pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**2,065,000**	**1,860,000**	**2,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,065,000**	**1,860,000**	**2,010,000**
A01202	House Rent Allowance				116,000	62,000	62,000
A01203	Conveyance Allowance				173,000	109,000	109,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				120,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022					161,000	161,000
A0124S	Differential Allowance				678,000	369,000	369,000
A0124X	Adhoc Relief Allowance 2023				828,000	570,000	570,000
A0125E	Adhoc Relief Allowance-2024					476,000	500,000
A01270	Others				147,000	37,000	163,000
1	Other				147,000	37,000	163,000
A03	**TOTAL OPERATING EXPENSES**				**383,000**	**298,000**	**387,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0558	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.**					
A032	**TOTAL COMMUNICATIONS**			**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**85,000**		**85,000**
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,000**	**41,000**	**41,000**
A03805	Travelling Allowance			37,000	37,000	37,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**228,000**	**228,000**	**232,000**
A03901	Stationery			36,000	36,000	40,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			171,000	171,000	171,000
1	Others			171,000	171,000	171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,000**	**6,000**	**6,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,000**	**3,000**	**3,000**
A13101	Machinery and Equipment			3,000	3,000	3,000
1	MACHINERY AND EQUIPMENT			3,000		3,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0558 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.					
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.			3,859,000	3,844,000	4,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0559	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS P**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,293,000**	**3,608,000**	**3,704,000**
A011	**TOTAL PAY**		**6**	**6**	**1,032,000**	**1,725,000**	**1,704,000**
A011-1	**TOTAL PAY OF OFFICERS**					**105,000**	
A01101	Total Basic Pay Of Officer					105,000	
A119	ASSISTANT	(BPS-16)				105,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,032,000**	**1,620,000**	**1,704,000**
A01151	Total Basic Pay Other Staff		6	6	1,024,000	1,615,000	1,696,000
S053	SENIOR CLERK	(BPS-14)				1,615,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		532,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		661,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				8,000	5,000	8,000
A012	**TOTAL ALLOWANCES**				**1,261,000**	**1,883,000**	**2,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,261,000**	**1,883,000**	**2,000,000**
A01202	House Rent Allowance				72,000	83,000	83,000
A01203	Conveyance Allowance				91,000	119,000	119,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				69,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022					162,000	162,000
A0124S	Differential Allowance				350,000	369,000	369,000
A0124X	Adhoc Relief Allowance 2023				567,000	570,000	570,000
A0125E	Adhoc Relief Allowance-2024					478,000	502,000
A01270	Others				108,000	27,000	120,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0559	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS P**					
1	Other			108,000	27,000	120,000
A03	**TOTAL OPERATING EXPENSES**			214,000	113,000	219,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			101,000		101,000
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000	12,000	12,000
A03805	Travelling Allowance			9,000	9,000	9,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			95,000	95,000	100,000
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			11,000	11,000	11,000
A03970	Others			19,000	19,000	19,000
1	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			6,000	6,000	6,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			3,000	3,000	3,000
A13101	Machinery and Equipment			3,000	3,000	3,000
1	MACHINERY AND EQUIPMENT			3,000		3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0559	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS P**					
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000
	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS P			**2,513,000**	**3,727,000**	**3,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0560	**GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,384,000**	**2,089,000**	**2,229,000**
A011	**TOTAL PAY**		**5**	**5**	**900,000**	**1,043,000**	**1,095,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**900,000**	**1,043,000**	**1,095,000**
A01151	Total Basic Pay Other Staff		5	5	868,000	1,004,000	1,054,000
S053	SENIOR CLERK	(BPS-14)				1,004,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		497,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				32,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**484,000**	**1,046,000**	**1,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**484,000**	**1,046,000**	**1,134,000**
A01202	House Rent Allowance				24,000	40,000	40,000
A01203	Conveyance Allowance				32,000	58,000	58,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				22,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					90,000	90,000
A0124S	Differential Allowance				121,000	207,000	207,000
A0124X	Adhoc Relief Allowance 2023				196,000	332,000	332,000
A0125E	Adhoc Relief Allowance-2024					261,000	274,000
A01270	Others				87,000	22,000	97,000
1	Other				87,000	22,000	97,000
A03	**TOTAL OPERATING EXPENSES**				**261,000**	**106,000**	**264,000**
A032	**TOTAL COMMUNICATIONS**				**9,000**	**9,000**	**9,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0560	**GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT**					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03303	Electricity			155,000		155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**12,000**	**12,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**88,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			19,000	19,000	19,000
1	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,000**	**6,000**	**6,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,000**	**3,000**	**3,000**
A13101	Machinery and Equipment			3,000	3,000	3,000
1	MACHINERY AND EQUIPMENT			3,000		3,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0560 GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT					
GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT			1,651,000	2,201,000	2,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0561	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,001,000**	**2,530,000**	**2,691,000**
A011	**TOTAL PAY**		**5**	**5**	**988,000**	**1,194,000**	**1,254,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**988,000**	**1,194,000**	**1,254,000**
A01151	Total Basic Pay Other Staff		5	5	923,000	1,115,000	1,171,000
S053	SENIOR CLERK	(BPS-14)				1,115,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		458,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				65,000	79,000	83,000
A012	**TOTAL ALLOWANCES**				**1,013,000**	**1,336,000**	**1,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,013,000**	**1,336,000**	**1,437,000**
A01202	House Rent Allowance				57,000	55,000	55,000
A01203	Conveyance Allowance				80,000	76,000	76,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022					114,000	114,000
A0124S	Differential Allowance				272,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				442,000	405,000	405,000
A0125E	Adhoc Relief Allowance-2024					338,000	355,000
A01270	Others				97,000	24,000	108,000
1	Other				97,000	24,000	108,000
A03	**TOTAL OPERATING EXPENSES**				**187,000**	**86,000**	**190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0561	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A**					
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			101,000		101,000
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			69,000	69,000	72,000
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			19,000	19,000	19,000
1	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			6,000	6,000	6,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			3,000	3,000	3,000
A13101	Machinery and Equipment			3,000	3,000	3,000
1	MACHINERY AND EQUIPMENT			3,000		3,000
A132	**TOTAL FURNITURE AND FIXTURE**			3,000	3,000	3,000
A13201	Furniture and Fixture			3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0561 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A					
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A			**2,194,000**	**2,622,000**	**2,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0562	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,264,000**	**11,775,000**	**12,609,000**
A011	**TOTAL PAY**		**13**	**13**	**4,777,000**	**5,929,000**	**6,271,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,345,000**	**3,614,000**	**3,840,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	3,592,000	3,772,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,773,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				3,592,000	
A01102	Personal pay				68,000	22,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,432,000**	**2,315,000**	**2,431,000**
A01151	Total Basic Pay Other Staff		8	8	1,364,000	2,235,000	2,347,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,235,000	353,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		461,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		511,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		511,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		511,000
A01152	Personal pay				68,000	80,000	84,000
A012	**TOTAL ALLOWANCES**				**7,487,000**	**5,846,000**	**6,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,487,000**	**5,846,000**	**6,338,000**
A01202	House Rent Allowance				480,000	289,000	289,000
A01203	Conveyance Allowance				462,000	259,000	259,000
A01207	Washing Allowance				7,000	5,000	5,000
A01217	Medical Allowance				308,000	172,000	172,000
A01224	Entertainment Allowance				6,000	2,000	2,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0562	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				549,000	549,000
A0124S	Differential Allowance			2,289,000	1,199,000	1,199,000
A0124X	Adhoc Relief Allowance 2023			3,447,000	1,791,000	1,791,000
A0125E	Adhoc Relief Allowance-2024				1,458,000	1,531,000
A01270	Others			487,000	122,000	541,000
1	Other			487,000	122,000	541,000
A03	**TOTAL OPERATING EXPENSES**			**487,000**	**189,000**	**489,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**298,000**		**298,000**
A03303	Electricity			298,000		298,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**73,000**	**73,000**	**73,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**78,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**96,000**	**96,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0562	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
1	MACHINERY AND EQUIPMENT			51,000		54,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR			**12,847,000**	**12,060,000**	**13,194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0565	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**928,000**	**1,261,000**	**1,080,000**
A011	**TOTAL PAY**		**2**	**2**	**401,000**	**675,000**	**401,000**
A011-1	**TOTAL PAY OF OFFICERS**					**547,000**	
A01101	Total Basic Pay Of Officer					547,000	
A119	ASSISTANT	(BPS-16)				547,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**401,000**	**128,000**	**401,000**
A01151	Total Basic Pay Other Staff		2	2	401,000	128,000	401,000
S053	SENIOR CLERK	(BPS-14)				128,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A012	**TOTAL ALLOWANCES**				**527,000**	**586,000**	**679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**527,000**	**586,000**	**679,000**
A01202	House Rent Allowance				23,000	21,000	21,000
A01203	Conveyance Allowance				36,000	32,000	32,000
A01217	Medical Allowance				17,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022					52,000	52,000
A0124S	Differential Allowance				133,000	119,000	119,000
A0124X	Adhoc Relief Allowance 2023				218,000	185,000	185,000
A0125E	Adhoc Relief Allowance-2024					137,000	144,000
A01270	Others				100,000	25,000	111,000
1	Other				100,000	25,000	111,000
A03	**TOTAL OPERATING EXPENSES**				**426,000**	**120,000**	**427,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0565	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR**					
A033	**TOTAL UTILITIES**			**344,000**	**38,000**	**344,000**
A03301	Gas			25,000	25,000	25,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			306,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**70,000**	**70,000**	**71,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**99,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A137	**TOTAL COMPUTER EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13701	Hardware			17,000	17,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0565 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR					
A13703 I.T. Equipment			34,000	34,000	34,000
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR			**1,453,000**	**1,480,000**	**1,606,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0431	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**942,000**	**766,000**	**1,079,000**
A011	**TOTAL PAY**		**3**	**3**	**576,000**	**322,000**	**576,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**576,000**	**322,000**	**576,000**
A01151	Total Basic Pay Other Staff		3	3	576,000	322,000	576,000
S053	SENIOR CLERK	(BPS-14)				322,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**366,000**	**444,000**	**503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**313,000**	**391,000**	**445,000**
A01202	House Rent Allowance				17,000	17,000	17,000
A01203	Conveyance Allowance				22,000	22,000	22,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					31,000	31,000
A0124S	Differential Allowance				71,000	71,000	71,000
A0124X	Adhoc Relief Allowance 2023				116,000	110,000	110,000
A0125E	Adhoc Relief Allowance-2024					97,000	102,000
A01270	Others				58,000	15,000	64,000
1	Other				58,000	15,000	64,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**53,000**	**53,000**	**58,000**
A01274	Medical Charges				53,000	53,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**756,000**	**2,484,000**	**796,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0431	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU**					
A032	**TOTAL COMMUNICATIONS**			28,000	28,000	28,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			181,000	9,000	181,000
A03301	Gas			9,000	9,000	9,000
A03303	Electricity			172,000		172,000
A034	**TOTAL OCCUPANCY COSTS**			381,000	381,000	416,000
A03402	Rent for Office Building			319,000	319,000	351,000
A03407	Rates and Taxes			62,000	62,000	65,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,000	409,000	9,000
A03805	Travelling Allowance			9,000	409,000	9,000
A039	**TOTAL GENERAL**			157,000	1,657,000	162,000
A03901	Stationery			45,000	45,000	50,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			11,000	161,000	11,000
A03942	Cost of Other Stores			15,000	665,000	15,000
A03970	Others			70,000	770,000	70,000
1	Others			70,000	770,000	70,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			238,000	1,238,000	238,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			121,000	621,000	121,000
A13101	Machinery and Equipment			121,000	621,000	121,000
1	MACHINERY AND EQUIPMENT			121,000		127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0431	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU**					
A132	**TOTAL FURNITURE AND FIXTURE**			**117,000**	**317,000**	**117,000**
A13201	Furniture and Fixture			117,000	317,000	117,000
A137	**TOTAL COMPUTER EQUIPMENT**				**300,000**	
A13701	Hardware				300,000	
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU				**1,936,000**	**4,488,000**	**2,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0433	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,178,000**	**2,260,000**	**2,621,000**
A011	**TOTAL PAY**		**7**	**7**	**1,262,000**	**1,042,000**	**1,276,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,262,000**	**1,042,000**	**1,276,000**
A01151	Total Basic Pay Other Staff		7	7	1,234,000	1,002,000	1,234,000
S053	SENIOR CLERK	(BPS-14)				1,002,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				28,000	40,000	42,000
A012	**TOTAL ALLOWANCES**				**1,916,000**	**1,218,000**	**1,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,916,000**	**1,218,000**	**1,345,000**
A01202	House Rent Allowance				110,000	48,000	48,000
A01203	Conveyance Allowance				149,000	63,000	63,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				45,000	30,000	30,000
A01217	Medical Allowance				103,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022					101,000	101,000
A0124S	Differential Allowance				592,000	230,000	230,000
A0124X	Adhoc Relief Allowance 2023				786,000	355,000	355,000
A0125E	Adhoc Relief Allowance-2024					310,000	326,000
A01270	Others				130,000	33,000	144,000
1	Other				130,000	33,000	144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0433	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO**					
A03	**TOTAL OPERATING EXPENSES**			**461,000**	**2,173,000**	**464,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**238,000**		**238,000**
A03303	Electricity			238,000		238,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**265,000**	**15,000**
A03805	Travelling Allowance			15,000	265,000	15,000
A039	**TOTAL GENERAL**			**173,000**	**1,873,000**	**176,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			4,000	154,000	4,000
A03942	Cost of Other Stores			12,000	712,000	12,000
A03970	Others			111,000	961,000	111,000
1	Others			111,000	961,000	111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**1,147,000**	**97,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**372,000**	**72,000**
A13101	Machinery and Equipment			72,000	372,000	72,000
1	MACHINERY AND EQUIPMENT			72,000		76,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**275,000**	**25,000**
A13201	Furniture and Fixture			25,000	275,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0433 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO					
A137 TOTAL COMPUTER EQUIPMENT				500,000	
A13701 Hardware				250,000	
A13703 I.T. Equipment				250,000	
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO			**3,736,000**	**5,580,000**	**3,182,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0425	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,693,000**	**1,238,000**	**1,518,000**
A011	**TOTAL PAY**		**4**	**4**	**801,000**	**601,000**	**801,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**801,000**	**601,000**	**801,000**
A01151	Total Basic Pay Other Staff		4	4	801,000	601,000	801,000
S053	SENIOR CLERK	(BPS-14)				601,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	2	2	381,000		381,000
A012	**TOTAL ALLOWANCES**				**892,000**	**637,000**	**717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**892,000**	**637,000**	**717,000**
A01202	House Rent Allowance				46,000	23,000	23,000
A01203	Conveyance Allowance				70,000	36,000	36,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				34,000	17,000	17,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					55,000	55,000
A0124S	Differential Allowance				245,000	127,000	127,000
A0124X	Adhoc Relief Allowance 2023				411,000	208,000	208,000
A0125E	Adhoc Relief Allowance-2024					150,000	158,000
A01270	Others				84,000	21,000	93,000
1	Other				84,000	21,000	93,000
A03	**TOTAL OPERATING EXPENSES**				**164,000**	**79,000**	**165,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0425	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A033	**TOTAL UTILITIES**			85,000		85,000
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000	8,000	8,000
A03805	Travelling Allowance			4,000	4,000	4,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			47,000	47,000	48,000
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			28,000	28,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,885,000**	**1,345,000**	**1,711,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0334	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,497,000**	**1,880,000**	**2,002,000**
A011	**TOTAL PAY**		**4**	**4**	**754,000**	**886,000**	**930,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**754,000**	**886,000**	**930,000**
A01151	Total Basic Pay Other Staff		4	4	732,000	859,000	902,000
S053	SENIOR CLERK	(BPS-14)				859,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		380,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				22,000	27,000	28,000
A012	**TOTAL ALLOWANCES**				**743,000**	**994,000**	**1,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**743,000**	**994,000**	**1,072,000**
A01202	House Rent Allowance				40,000	40,000	40,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				34,000	34,000	34,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022					84,000	84,000
A0124S	Differential Allowance				192,000	192,000	192,000
A0124X	Adhoc Relief Allowance 2023				314,000	299,000	299,000
A0125E	Adhoc Relief Allowance-2024					241,000	253,000
A01270	Others				77,000	19,000	85,000
1	Other				77,000	19,000	85,000
A03	**TOTAL OPERATING EXPENSES**				**418,000**	**211,000**	**421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0334	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**244,000**	**37,000**	**244,000**
A03302	Water			37,000	37,000	37,000
A03303	Electricity			207,000		207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,000**	**26,000**	**26,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**120,000**	**120,000**	**123,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**48,000**
A13101	Machinery and Equipment			48,000	48,000	48,000
1	MACHINERY AND EQUIPMENT			48,000		50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,008,000**	**2,184,000**	**2,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0205	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**435,000**	**136,000**	**417,000**
A011	**TOTAL PAY**		**2**	**2**	**366,000**	**117,000**	**366,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**366,000**	**117,000**	**366,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	117,000	366,000
S053	SENIOR CLERK	(BPS-14)				117,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**69,000**	**19,000**	**51,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,000**	**19,000**	**51,000**
A01202	House Rent Allowance				10,000	3,000	3,000
A01203	Conveyance Allowance				8,000	3,000	3,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				12,000	4,000	4,000
A01270	Others				37,000	9,000	41,000
1	Other				37,000	9,000	41,000
A03	**TOTAL OPERATING EXPENSES**				**241,000**	**34,000**	**242,000**
A033	**TOTAL UTILITIES**				**207,000**		**207,000**
A03303	Electricity				207,000		207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**9,000**	**9,000**	**9,000**
A03805	Travelling Allowance				9,000	9,000	9,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0205	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H**					
A039	**TOTAL GENERAL**			**25,000**	**25,000**	**26,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03970	Others			9,000	9,000	9,000
1	Others			9,000	9,000	9,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H				**702,000**	**196,000**	**685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0206	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**448,000**	**140,000**	**425,000**
A011	**TOTAL PAY**		**2**	**2**	**372,000**	**119,000**	**372,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**372,000**	**119,000**	**372,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	117,000	366,000
S053	SENIOR CLERK	(BPS-14)				117,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**				**76,000**	**21,000**	**53,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,000**	**21,000**	**53,000**
A01202	House Rent Allowance				10,000	3,000	3,000
A01203	Conveyance Allowance				15,000	5,000	5,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				12,000	4,000	4,000
A01270	Others				37,000	9,000	41,000
1	Other				37,000	9,000	41,000
A03	**TOTAL OPERATING EXPENSES**				**231,000**	**24,000**	**231,000**
A033	**TOTAL UTILITIES**				**207,000**		**207,000**
A03303	Electricity				207,000		207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**6,000**	**6,000**	**6,000**
A03805	Travelling Allowance				6,000	6,000	6,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0206	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH**					
A039	**TOTAL GENERAL**			**18,000**	**18,000**	**18,000**
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			9,000	9,000	9,000
1	Others			9,000	9,000	9,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH			**704,000**	**189,000**	**681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0330	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**914,000**	**583,000**	**927,000**
A011	**TOTAL PAY**		**3**	**3**	**566,000**	**271,000**	**566,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**566,000**	**271,000**	**566,000**
A01151	Total Basic Pay Other Staff		3	3	521,000	238,000	521,000
S053	SENIOR CLERK	(BPS-14)				238,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				45,000	33,000	45,000
A012	**TOTAL ALLOWANCES**				**348,000**	**312,000**	**361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**348,000**	**312,000**	**361,000**
A01202	House Rent Allowance				17,000	11,000	11,000
A01203	Conveyance Allowance				22,000	15,000	15,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				17,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022					26,000	26,000
A0124S	Differential Allowance				91,000	61,000	61,000
A0124X	Adhoc Relief Allowance 2023				147,000	93,000	93,000
A0125E	Adhoc Relief Allowance-2024					81,000	85,000
A01270	Others				52,000	13,000	58,000
1	Other				52,000	13,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**515,000**	**126,000**	**517,000**
A032	**TOTAL COMMUNICATIONS**				**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				5,000	5,000	5,000
A03205	Courier and Pilot Service				3,000	3,000	3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0330	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ**					
A033	**TOTAL UTILITIES**			389,000		389,000
A03303	Electricity			389,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			45,000	45,000	45,000
A03805	Travelling Allowance			45,000	45,000	45,000
A039	**TOTAL GENERAL**			71,000	71,000	73,000
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	137,000	137,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			95,000	95,000	95,000
A13101	Machinery and Equipment			95,000	95,000	95,000
1	MACHINERY AND EQUIPMENT			95,000		100,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ			**1,566,000**	**846,000**	**1,581,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0331	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,214,000**	**1,374,000**	**1,470,000**
A011	**TOTAL PAY**	**3**	**3**	**552,000**	**606,000**	**646,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**552,000**	**606,000**	**646,000**
A01151	Total Basic Pay Other Staff	3	3	521,000	586,000	615,000
S053	SENIOR CLERK (BPS-14)				586,000	
H041	HEAD MASTER / HEAD MISTRESS (BPS-11)	1	1	210,000		210,000
A313	ATTENDANT (BPS-02)	2	2	311,000		405,000
A01152	Personal pay			31,000	20,000	31,000
A012	**TOTAL ALLOWANCES**			**662,000**	**768,000**	**824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**662,000**	**768,000**	**824,000**
A01202	House Rent Allowance			35,000	29,000	29,000
A01203	Conveyance Allowance			45,000	37,000	37,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			23,000	19,000	19,000
A01217	Medical Allowance			34,000	29,000	29,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				59,000	59,000
A0124S	Differential Allowance			168,000	136,000	136,000
A0124X	Adhoc Relief Allowance 2023			271,000	209,000	209,000
A0125E	Adhoc Relief Allowance-2024				182,000	191,000
A01270	Others			55,000	14,000	61,000
1	Other			55,000	14,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**304,000**	**97,000**	**306,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0331	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS**					
A033	**TOTAL UTILITIES**			**207,000**		**207,000**
A03303	Electricity			207,000		207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**45,000**	**45,000**	**45,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A039	**TOTAL GENERAL**			**45,000**	**45,000**	**47,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**48,000**
A13101	Machinery and Equipment			48,000	48,000	48,000
1	MACHINERY AND EQUIPMENT			48,000		50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				**1,611,000**	**1,564,000**	**1,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0373	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**731,000**	**230,000**	**552,000**
A011	**TOTAL PAY**		**2**	**2**	**420,000**	**134,000**	**420,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**420,000**	**134,000**	**420,000**
A01151	Total Basic Pay Other Staff		2	2	420,000	134,000	420,000
S053	SENIOR CLERK	(BPS-14)				134,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A012	**TOTAL ALLOWANCES**				**311,000**	**96,000**	**132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**311,000**	**96,000**	**132,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				23,000	7,000	7,000
A01203	Conveyance Allowance				36,000	12,000	12,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				17,000	5,000	5,000
A01226	Computer Allowance				1,000		
A01228	Orderly Allowance				3,000	1,000	1,000
A01233	Unattractive Area Allowance				1,000		
A0124S	Differential Allowance				84,000	27,000	27,000
A0124X	Adhoc Relief Allowance 2023				100,000	32,000	32,000
A01270	Others				42,000	11,000	47,000
1	Other				42,000	11,000	47,000
A03	**TOTAL OPERATING EXPENSES**				**441,000**	**170,000**	**442,000**
A032	**TOTAL COMMUNICATIONS**				**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0373	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD**					
A033	**TOTAL UTILITIES**			316,000	45,000	316,000
A03301	Gas			32,000	32,000	32,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			16,000	16,000	16,000
A03805	Travelling Allowance			12,000	12,000	12,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			86,000	86,000	87,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	92,000	92,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			18,000	18,000	18,000
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A137	**TOTAL COMPUTER EQUIPMENT**			46,000	46,000	46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0373 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD					
A13701 Hardware			17,000	17,000	17,000
A13703 I.T. Equipment			29,000	29,000	29,000
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD			**1,264,000**	**492,000**	**1,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0374	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**622,000**	**601,000**	**732,000**
A011	**TOTAL PAY**		**2**	**2**	**369,000**	**274,000**	**369,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**369,000**	**274,000**	**369,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	273,000	366,000
S053	SENIOR CLERK	(BPS-14)				273,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**253,000**	**327,000**	**363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**253,000**	**327,000**	**363,000**
A01202	House Rent Allowance				17,000	17,000	17,000
A01203	Conveyance Allowance				22,000	22,000	22,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					26,000	26,000
A0124S	Differential Allowance				60,000	60,000	60,000
A0124X	Adhoc Relief Allowance 2023				98,000	93,000	93,000
A0125E	Adhoc Relief Allowance-2024					82,000	86,000
A01270	Others				37,000	9,000	41,000
1	Other				37,000	9,000	41,000
A03	**TOTAL OPERATING EXPENSES**				**419,000**	**148,000**	**420,000**
A032	**TOTAL COMMUNICATIONS**				**12,000**	**12,000**	**12,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0374	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD**					
A033	**TOTAL UTILITIES**			322,000	51,000	322,000
A03301	Gas			34,000	34,000	34,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,000	11,000	11,000
A03805	Travelling Allowance			6,000	6,000	6,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			74,000	74,000	75,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A137	**TOTAL COMPUTER EQUIPMENT**			38,000	38,000	38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0374 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD					
A13701 Hardware			19,000	19,000	19,000
A13703 I.T. Equipment			19,000	19,000	19,000
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD			**1,129,000**	**837,000**	**1,240,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0375	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**966,000**	**945,000**	**1,123,000**
A011	**TOTAL PAY**		**3**	**3**	**576,000**	**453,000**	**576,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**576,000**	**453,000**	**576,000**
A01151	Total Basic Pay Other Staff		3	3	576,000	453,000	576,000
S053	SENIOR CLERK	(BPS-14)				453,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**390,000**	**492,000**	**547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**390,000**	**492,000**	**547,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					42,000	42,000
A0124S	Differential Allowance				96,000	96,000	96,000
A0124X	Adhoc Relief Allowance 2023				158,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024					113,000	119,000
A01270	Others				58,000	15,000	64,000
1	Other				58,000	15,000	64,000
A03	**TOTAL OPERATING EXPENSES**				**1,097,000**	**312,000**	**1,098,000**
A032	**TOTAL COMMUNICATIONS**				**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				20,000	20,000	20,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0375	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**802,000**	**17,000**	**802,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			785,000		785,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**187,000**	**187,000**	**187,000**
A03805	Travelling Allowance			182,000	182,000	182,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**82,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**88,000**	**88,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A137	**TOTAL COMPUTER EQUIPMENT**			**38,000**	**38,000**	**38,000**
A13701	Hardware			19,000	19,000	19,000
A13703	I.T. Equipment			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0375 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD			**2,151,000**	**1,345,000**	**2,309,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0376	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) HAJI M .BUX ZARDARI - DAUR-BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**695,000**	**219,000**	**541,000**
A011	**TOTAL PAY**		**2**	**2**	**420,000**	**134,000**	**420,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**420,000**	**134,000**	**420,000**
A01151	Total Basic Pay Other Staff		2	2	420,000	134,000	420,000
S053	SENIOR CLERK	(BPS-14)				134,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A012	**TOTAL ALLOWANCES**				**275,000**	**85,000**	**121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**275,000**	**85,000**	**121,000**
A01202	House Rent Allowance				23,000	7,000	7,000
A01203	Conveyance Allowance				36,000	12,000	12,000
A01217	Medical Allowance				17,000	5,000	5,000
A0124S	Differential Allowance				92,000	29,000	29,000
A0124X	Adhoc Relief Allowance 2023				65,000	21,000	21,000
A01270	Others				42,000	11,000	47,000
1	Other				42,000	11,000	47,000
A03	**TOTAL OPERATING EXPENSES**				**472,000**	**147,000**	**473,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**379,000**	**54,000**	**379,000**
A03301	Gas				37,000	37,000	37,000
A03302	Water				17,000	17,000	17,000
A03303	Electricity				325,000		325,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0376	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) HAJI M .BUX ZARDARI - DAUR-BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000	5,000	5,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			81,000	81,000	82,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	96,000	96,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	20,000
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A137	**TOTAL COMPUTER EQUIPMENT**			53,000	53,000	53,000
A13701	Hardware			19,000	19,000	19,000
A13703	I.T. Equipment			34,000	34,000	34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0376 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) HAJI M .BUX ZARDARI - DAUR-BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) HAJI M .BUX ZARDARI - DAUR-BENAZIRABAD			**1,263,000**	**462,000**	**1,110,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0377	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) YAR M. BROHI - DAUR- BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,204,000**	**1,610,000**	**1,711,000**
A011	**TOTAL PAY**		**3**	**3**	**576,000**	**761,000**	**799,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**576,000**	**761,000**	**799,000**
A01151	Total Basic Pay Other Staff		3	3	576,000	761,000	799,000
S053	SENIOR CLERK	(BPS-14)				761,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		320,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		323,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**628,000**	**849,000**	**912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**628,000**	**849,000**	**912,000**
A01202	House Rent Allowance				40,000	40,000	40,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					72,000	72,000
A0124S	Differential Allowance				164,000	164,000	164,000
A0124X	Adhoc Relief Allowance 2023				269,000	256,000	256,000
A0125E	Adhoc Relief Allowance-2024					209,000	219,000
A01270	Others				61,000	15,000	68,000
1	Other				61,000	15,000	68,000
A03	**TOTAL OPERATING EXPENSES**				**464,000**	**139,000**	**465,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0377	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) YAR M. BROHI - DAUR- BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**379,000**	**54,000**	**379,000**
A03301	Gas			37,000	37,000	37,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			325,000		325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**73,000**	**73,000**	**74,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**103,000**	**103,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			19,000	19,000	19,000
A13703	I.T. Equipment			34,000	34,000	34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0377 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) YAR M. BROHI - DAUR- BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) YAR M. BROHI - DAUR- BENAZIRABAD			**1,771,000**	**1,852,000**	**2,279,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0378	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MEHRABPUR - SAKRAND- BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**629,000**	**856,000**	**988,000**
A011	**TOTAL PAY**		**2**	**2**	**366,000**	**273,000**	**366,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**366,000**	**273,000**	**366,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	273,000	366,000
S053	SENIOR CLERK	(BPS-14)				273,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**263,000**	**583,000**	**622,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**263,000**	**583,000**	**622,000**
A01202	House Rent Allowance				17,000	32,000	32,000
A01203	Conveyance Allowance				22,000	29,000	29,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				17,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022					51,000	51,000
A0124S	Differential Allowance				60,000	111,000	111,000
A0124X	Adhoc Relief Allowance 2023				98,000	172,000	172,000
A0125E	Adhoc Relief Allowance-2024					144,000	151,000
A01270	Others				37,000	9,000	41,000
1	Other				37,000	9,000	41,000
A03	**TOTAL OPERATING EXPENSES**				**412,000**	**141,000**	**413,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**316,000**	**45,000**	**316,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0378	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MEHRABPUR - SAKRAND- BENAZIRABAD**					
A03301	Gas			32,000	32,000	32,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**82,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**92,000**	**92,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**46,000**
A13701	Hardware			17,000	17,000	17,000
A13703	I.T. Equipment			29,000	29,000	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0378 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MEHRABPUR - SAKRAND- BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MEHRABPUR - SAKRAND- BENAZIRABAD			1,133,000	1,089,000	1,493,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0379	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) FATUHAL ZARDARI - SAKRAND-BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				428,000	134,000	415,000
A011	**TOTAL PAY**		2	2	366,000	117,000	366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	366,000	117,000	366,000
A01151	Total Basic Pay Other Staff		2	2	366,000	117,000	366,000
S053	SENIOR CLERK	(BPS-14)				117,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				62,000	17,000	49,000
A012-1	**TOTAL REGULAR ALLOWANCES**				60,000	16,000	48,000
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				5,000	2,000	2,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				3,000	1,000	1,000
A0124S	Differential Allowance				9,000	3,000	3,000
A01270	Others				37,000	9,000	41,000
1	Other				37,000	9,000	41,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,000	1,000	1,000
A01289	Teaching Allowance				2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				412,000	141,000	413,000
A032	**TOTAL COMMUNICATIONS**				7,000	7,000	7,000
A03201	Postage and Telegraph				7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0379	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) FATUHAL ZARDARI - SAKRAND-BENAZIRABAD**					
A033	**TOTAL UTILITIES**			316,000	45,000	316,000
A03301	Gas			32,000	32,000	32,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000	8,000	8,000
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			81,000	81,000	82,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	92,000	92,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			18,000	18,000	18,000
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A137	**TOTAL COMPUTER EQUIPMENT**			46,000	46,000	46,000
A13701	Hardware			17,000	17,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0379 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) FATUHAL ZARDARI - SAKRAND-BENAZIRABAD					
A13703 I.T. Equipment			29,000	29,000	29,000
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) FATUHAL ZARDARI - SAKRAND-BENAZIRABAD			**932,000**	**367,000**	**920,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0380	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,016,000**	**1,207,000**	**1,289,000**
A011	**TOTAL PAY**		**3**	**3**	**522,000**	**547,000**	**574,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**522,000**	**547,000**	**574,000**
A01151	Total Basic Pay Other Staff		3	3	522,000	547,000	574,000
S053	SENIOR CLERK	(BPS-14)				547,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		262,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**494,000**	**660,000**	**715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**494,000**	**660,000**	**715,000**
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				45,000	45,000	45,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					52,000	52,000
A0124S	Differential Allowance				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				194,000	185,000	185,000
A0125E	Adhoc Relief Allowance-2024					164,000	172,000
A01270	Others				55,000	14,000	61,000
1	Other				55,000	14,000	61,000
A03	**TOTAL OPERATING EXPENSES**				**429,000**	**140,000**	**430,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0380	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD**					
A033	**TOTAL UTILITIES**			**336,000**	**47,000**	**336,000**
A03301	Gas			34,000	34,000	34,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			289,000		289,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**82,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**99,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A137	**TOTAL COMPUTER EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13701	Hardware			17,000	17,000	17,000
A13703	I.T. Equipment			34,000	34,000	34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0380 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD			1,544,000	1,446,000	1,818,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0381	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MARI JALBANI - SAKRAND-BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,105,000**	**1,077,000**	**1,141,000**
A011	**TOTAL PAY**		**2**	**2**	**366,000**	**509,000**	**534,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**366,000**	**509,000**	**534,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	509,000	534,000
S053	SENIOR CLERK	(BPS-14)				509,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		378,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**739,000**	**568,000**	**607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**739,000**	**568,000**	**607,000**
A01202	House Rent Allowance				40,000	25,000	25,000
A01203	Conveyance Allowance				58,000	34,000	34,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				34,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					49,000	49,000
A0124S	Differential Allowance				216,000	112,000	112,000
A0124X	Adhoc Relief Allowance 2023				352,000	173,000	173,000
A0125E	Adhoc Relief Allowance-2024					141,000	148,000
A01270	Others				38,000	10,000	42,000
1	Other				38,000	10,000	42,000
A03	**TOTAL OPERATING EXPENSES**				**411,000**	**140,000**	**412,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**318,000**	**47,000**	**318,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0381	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MARI JALBANI - SAKRAND-BENAZIRABAD**					
A03301	Gas			34,000	34,000	34,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**82,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**99,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A137	**TOTAL COMPUTER EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13701	Hardware			17,000	17,000	17,000
A13703	I.T. Equipment			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0381 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MARI JALBANI - SAKRAND- BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MARI JALBANI - SAKRAND- BENAZIRABAD			**1,615,000**	**1,316,000**	**1,652,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0382	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**867,000**	**612,000**	**745,000**
A011	**TOTAL PAY**		**2**	**2**	**372,000**	**275,000**	**372,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**372,000**	**275,000**	**372,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	273,000	366,000
S053	SENIOR CLERK	(BPS-14)				273,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**				**495,000**	**337,000**	**373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**495,000**	**337,000**	**373,000**
A01202	House Rent Allowance				40,000	17,000	17,000
A01203	Conveyance Allowance				58,000	22,000	22,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				34,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					26,000	26,000
A0124S	Differential Allowance				231,000	60,000	60,000
A0124X	Adhoc Relief Allowance 2023				83,000	93,000	93,000
A0125E	Adhoc Relief Allowance-2024					82,000	86,000
A01270	Others				37,000	9,000	41,000
1	Other				37,000	9,000	41,000
A03	**TOTAL OPERATING EXPENSES**				**411,000**	**140,000**	**412,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0382	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD**					
A033	**TOTAL UTILITIES**			316,000	45,000	316,000
A03301	Gas			32,000	32,000	32,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000	7,000	7,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			81,000	81,000	82,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			63,000	63,000	63,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			18,000	18,000	18,000
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A137	**TOTAL COMPUTER EQUIPMENT**			17,000	17,000	17,000
A13701	Hardware			17,000	17,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0382 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD			**1,341,000**	**815,000**	**1,220,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0383	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) NAWAB WALI M - DOLATPUR-BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			250,000	78,000	239,000
A011	**TOTAL PAY**	1	1	210,000	67,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	210,000	67,000	210,000
A01151	Total Basic Pay Other Staff	1	1	210,000	67,000	210,000
S053	SENIOR CLERK (BPS-14)				67,000	
H041	HEAD MASTER / HEAD MISTRESS (BPS-11)	1	1	210,000		210,000
A012	**TOTAL ALLOWANCES**			40,000	11,000	29,000
A012-1	**TOTAL REGULAR ALLOWANCES**			40,000	11,000	29,000
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			9,000	3,000	3,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			5,000	2,000	2,000
A01270	Others			21,000	5,000	23,000
1	Other			21,000	5,000	23,000
A03	**TOTAL OPERATING EXPENSES**			425,000	119,000	426,000
A032	**TOTAL COMMUNICATIONS**			7,000	7,000	7,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			344,000	38,000	344,000
A03301	Gas			25,000	25,000	25,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			306,000		306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0383	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) NAWAB WALI M - DOLATPUR-BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000	5,000	5,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			69,000	69,000	70,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	111,000	111,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A137	**TOTAL COMPUTER EQUIPMENT**			51,000	51,000	51,000
A13701	Hardware			22,000	22,000	22,000
A13703	I.T. Equipment			29,000	29,000	29,000
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) NAWAB WALI M - DOLATPUR-BENAZIRABAD				**786,000**	**308,000**	**776,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0384	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR- BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**619,000**	**600,000**	**729,000**
A011	**TOTAL PAY**		**2**	**2**	**366,000**	**273,000**	**366,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**366,000**	**273,000**	**366,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	273,000	366,000
S053	SENIOR CLERK	(BPS-14)				273,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**253,000**	**327,000**	**363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**253,000**	**327,000**	**363,000**
A01202	House Rent Allowance				17,000	17,000	17,000
A01203	Conveyance Allowance				22,000	22,000	22,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					26,000	26,000
A0124S	Differential Allowance				60,000	60,000	60,000
A0124X	Adhoc Relief Allowance 2023				98,000	93,000	93,000
A0125E	Adhoc Relief Allowance-2024					82,000	86,000
A01270	Others				37,000	9,000	41,000
1	Other				37,000	9,000	41,000
A03	**TOTAL OPERATING EXPENSES**				**412,000**	**141,000**	**413,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000
A033	**TOTAL UTILITIES**				**316,000**	**45,000**	**316,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0384	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR- BENAZIRABAD**					
A03301	Gas			32,000	32,000	32,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**81,000**	**81,000**	**82,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**92,000**	**92,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A137	**TOTAL COMPUTER EQUIPMENT**			**46,000**	**46,000**	**46,000**
A13701	Hardware			17,000	17,000	17,000
A13703	I.T. Equipment			29,000	29,000	29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0384 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR- BENAZIRABAD					
GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR- BENAZIRABAD			1,123,000	833,000	1,234,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0392	**GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,446,000**	**1,206,000**	**1,631,000**
A011	**TOTAL PAY**		**5**	**5**	**887,000**	**547,000**	**887,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**887,000**	**547,000**	**887,000**
A01151	Total Basic Pay Other Staff		5	5	887,000	547,000	887,000
S053	SENIOR CLERK	(BPS-14)				547,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**559,000**	**659,000**	**744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**559,000**	**659,000**	**744,000**
A01202	House Rent Allowance				38,000	34,000	34,000
A01203	Conveyance Allowance				50,000	45,000	45,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				37,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					52,000	52,000
A0124S	Differential Allowance				129,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				209,000	185,000	185,000
A0125E	Adhoc Relief Allowance-2024					164,000	172,000
A01270	Others				89,000	22,000	99,000
1	Other				89,000	22,000	99,000
A03	**TOTAL OPERATING EXPENSES**				**98,000**	**29,000**	**98,000**
A032	**TOTAL COMMUNICATIONS**				**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0392	**GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED**					
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			69,000		69,000
A03303	Electricity			69,000		69,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000	5,000	5,000
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			21,000	21,000	21,000
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			13,000	13,000	13,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			7,000	7,000	7,000
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			6,000	6,000	6,000
A13201	Furniture and Fixture			6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0392 GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED					
GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED			**1,557,000**	**1,248,000**	**1,742,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0393	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,107,000**	**8,907,000**	**10,398,000**
A011	**TOTAL PAY**		**20**	**20**	**4,701,000**	**4,241,000**	**5,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,768,000**	**928,000**	**1,768,000**
A01101	Total Basic Pay Of Officer		5	5	1,768,000	928,000	1,768,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				928,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,933,000**	**3,313,000**	**3,492,000**
A01151	Total Basic Pay Other Staff		15	15	2,894,000	3,289,000	3,453,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		1,065,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,289,000	253,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
L003	LABORATORY ASSISTANT	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S206	STORE KEEPER	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				39,000	24,000	39,000
A012	**TOTAL ALLOWANCES**				**4,406,000**	**4,666,000**	**5,138,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0393	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,406,000**	**4,666,000**	**5,138,000**
A01202	House Rent Allowance			264,000	223,000	223,000
A01203	Conveyance Allowance			347,000	309,000	309,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			213,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022				388,000	388,000
A0124S	Differential Allowance			1,203,000	889,000	889,000
A0124X	Adhoc Relief Allowance 2023			1,884,000	1,389,000	1,389,000
A0125E	Adhoc Relief Allowance-2024				1,159,000	1,217,000
A01270	Others			481,000	120,000	534,000
1	Other			481,000	120,000	534,000
A03	**TOTAL OPERATING EXPENSES**			**284,000**	**112,000**	**286,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**210,000**	**38,000**	**210,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**	**6,000**	**6,000**
A03805	Travelling Allowance			4,000	4,000	4,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**58,000**	**58,000**	**60,000**
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0393	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH**					
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH			**9,416,000**	**9,044,000**	**10,709,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0388	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,931,000**	**2,928,000**	**3,088,000**
A011	**TOTAL PAY**		**4**	**4**	**769,000**	**1,428,000**	**1,499,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**769,000**	**1,428,000**	**1,499,000**
A01151	Total Basic Pay Other Staff		4	4	767,000	1,419,000	1,490,000
S053	SENIOR CLERK	(BPS-14)				1,419,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		560,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		560,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		214,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				2,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**1,162,000**	**1,500,000**	**1,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,162,000**	**1,500,000**	**1,589,000**
A01202	House Rent Allowance				62,000	58,000	58,000
A01203	Conveyance Allowance				85,000	86,000	86,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				52,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022					133,000	133,000
A0124S	Differential Allowance				335,000	306,000	306,000
A0124X	Adhoc Relief Allowance 2023				546,000	474,000	474,000
A0125E	Adhoc Relief Allowance-2024					375,000	394,000
A01270	Others				81,000	20,000	90,000
1	Other				81,000	20,000	90,000
A03	**TOTAL OPERATING EXPENSES**				**420,000**	**248,000**	**422,000**
A032	**TOTAL COMMUNICATIONS**				**55,000**	**55,000**	**55,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0388	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			54,000	54,000	54,000
A033	**TOTAL UTILITIES**			**175,000**	**3,000**	**175,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03805	Travelling Allowance			16,000	16,000	16,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**170,000**	**170,000**	**172,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			92,000	92,000	92,000
1	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,000**	**13,000**	**13,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0388 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR					
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR			**2,364,000**	**3,189,000**	**3,523,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0389	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,310,000**	**1,513,000**	**1,618,000**
A011	**TOTAL PAY**		**3**	**3**	**570,000**	**731,000**	**776,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**570,000**	**731,000**	**776,000**
A01151	Total Basic Pay Other Staff		3	3	557,000	727,000	763,000
S053	SENIOR CLERK	(BPS-14)				727,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		313,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		294,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				13,000	4,000	13,000
A012	**TOTAL ALLOWANCES**				**740,000**	**782,000**	**842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**740,000**	**782,000**	**842,000**
A01202	House Rent Allowance				38,000	31,000	31,000
A01203	Conveyance Allowance				48,000	43,000	43,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				34,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022					68,000	68,000
A0124S	Differential Allowance				213,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				347,000	242,000	242,000
A0125E	Adhoc Relief Allowance-2024					199,000	209,000
A01270	Others				59,000	15,000	65,000
1	Other				59,000	15,000	65,000
A03	**TOTAL OPERATING EXPENSES**				**328,000**	**192,000**	**330,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0389	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM**					
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**19,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**168,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			92,000	92,000	92,000
1	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,000**	**13,000**	**13,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM			**1,651,000**	**1,718,000**	**1,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0390	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,622,000**	**2,839,000**	**3,063,000**
A011	**TOTAL PAY**		**6**	**6**	**1,154,000**	**1,359,000**	**1,466,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,154,000**	**1,359,000**	**1,466,000**
A01151	Total Basic Pay Other Staff		6	6	1,059,000	1,306,000	1,371,000
S053	SENIOR CLERK	(BPS-14)				1,306,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		460,000
V021	VOCATIONAL TEACHER	(BPS-08)	2	2	381,000		443,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				95,000	53,000	95,000
A012	**TOTAL ALLOWANCES**				**1,468,000**	**1,480,000**	**1,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,440,000**	**1,452,000**	**1,566,000**
A01202	House Rent Allowance				74,000	51,000	51,000
A01203	Conveyance Allowance				103,000	73,000	73,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				69,000	46,000	46,000
A0124R	Ad-Hoc Relief Allowance-2022					128,000	128,000
A0124S	Differential Allowance				402,000	292,000	292,000
A0124X	Adhoc Relief Allowance 2023				680,000	463,000	463,000
A0125E	Adhoc Relief Allowance-2024					371,000	390,000
A01270	Others				111,000	28,000	123,000
1	Other				111,000	28,000	123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**
A01274	Medical Charges				28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0390	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR**					
A03	**TOTAL OPERATING EXPENSES**			**301,000**	**216,000**	**303,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**85,000**		**85,000**
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**168,000**
A03901	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			92,000	92,000	92,000
1	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,000**	**13,000**	**13,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN0390 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR					
A13201 Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR			**2,936,000**	**3,068,000**	**3,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0339	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**250,000**	**78,000**	**239,000**
A011	**TOTAL PAY**		**1**	**1**	**210,000**	**67,000**	**210,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**210,000**	**67,000**	**210,000**
A01151	Total Basic Pay Other Staff		1	1	210,000	67,000	210,000
S053	SENIOR CLERK	(BPS-14)				67,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A012	**TOTAL ALLOWANCES**				**40,000**	**11,000**	**29,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,000**	**11,000**	**29,000**
A01202	House Rent Allowance				5,000	2,000	2,000
A01203	Conveyance Allowance				6,000	2,000	2,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				7,000	2,000	2,000
A01270	Others				21,000	5,000	23,000
1	Other				21,000	5,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**183,000**	**98,000**	**183,000**
A032	**TOTAL COMMUNICATIONS**				**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				28,000	28,000	28,000
A033	**TOTAL UTILITIES**				**85,000**		**85,000**
A03303	Electricity				85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**5,000**	**5,000**	**5,000**
A03805	Travelling Allowance				3,000	3,000	3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0339	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR**					
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			63,000	63,000	63,000
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			11,000	11,000	11,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000
A132	**TOTAL FURNITURE AND FIXTURE**			6,000	6,000	6,000
A13201	Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR				**444,000**	**187,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0340	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,727,000**	**1,764,000**	**1,887,000**
A011	**TOTAL PAY**		**4**	**4**	**736,000**	**865,000**	**911,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**736,000**	**865,000**	**911,000**
A01151	Total Basic Pay Other Staff		4	4	732,000	864,000	907,000
S053	SENIOR CLERK	(BPS-14)				864,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		330,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		265,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				4,000	1,000	4,000
A012	**TOTAL ALLOWANCES**				**991,000**	**899,000**	**976,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**991,000**	**899,000**	**976,000**
A01202	House Rent Allowance				46,000	31,000	31,000
A01203	Conveyance Allowance				71,000	48,000	48,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				34,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					82,000	82,000
A0124S	Differential Allowance				289,000	188,000	188,000
A0124X	Adhoc Relief Allowance 2023				473,000	292,000	292,000
A0125E	Adhoc Relief Allowance-2024					216,000	227,000
A01270	Others				77,000	19,000	85,000
1	Other				77,000	19,000	85,000
A03	**TOTAL OPERATING EXPENSES**				**381,000**	**75,000**	**384,000**
A032	**TOTAL COMMUNICATIONS**				**2,000**	**2,000**	**2,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0340	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN**					
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**306,000**		**306,000**
A03303	Electricity			306,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**71,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,000**	**13,000**	**13,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN				**2,121,000**	**1,852,000**	**2,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0432	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**487,000**	**153,000**	**460,000**
A011	**TOTAL PAY**		**2**	**2**	**401,000**	**128,000**	**401,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**401,000**	**128,000**	**401,000**
A01151	Total Basic Pay Other Staff		2	2	401,000	128,000	401,000
S053	SENIOR CLERK	(BPS-14)				128,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A012	**TOTAL ALLOWANCES**				**86,000**	**25,000**	**59,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,000**	**25,000**	**59,000**
A01202	House Rent Allowance				12,000	4,000	4,000
A01203	Conveyance Allowance				21,000	7,000	7,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				12,000	4,000	4,000
A01270	Others				40,000	10,000	44,000
1	Other				40,000	10,000	44,000
A03	**TOTAL OPERATING EXPENSES**				**459,000**	**153,000**	**462,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**322,000**	**16,000**	**322,000**
A03301	Gas				3,000	3,000	3,000
A03302	Water				13,000	13,000	13,000
A03303	Electricity				306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0432	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**93,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,000**	**13,000**	**13,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL			**959,000**	**319,000**	**935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0435	**STAFF TRAINING INSTITUTE SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,815,000**	**4,003,000**	**4,646,000**
A011	**TOTAL PAY**		**4**	**4**	**1,705,000**	**2,110,000**	**2,587,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,229,000**	**1,958,000**	**2,111,000**
A01101	Total Basic Pay Of Officer		2	2	1,147,000	1,932,000	2,029,000
M026	MANAGER	(BPS-18)	1	1	640,000		1,222,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		807,000
A119	ASSISTANT	(BPS-16)				1,932,000	
A01102	Personal pay				82,000	26,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**476,000**	**152,000**	**476,000**
A01151	Total Basic Pay Other Staff		2	2	476,000	152,000	476,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)				152,000	
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		223,000
A012	**TOTAL ALLOWANCES**				**2,110,000**	**1,893,000**	**2,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,110,000**	**1,893,000**	**2,059,000**
A01202	House Rent Allowance				243,000	137,000	137,000
A01203	Conveyance Allowance				188,000	83,000	83,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				113,000	55,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022					184,000	184,000
A0124S	Differential Allowance				920,000	389,000	389,000
A0124X	Adhoc Relief Allowance 2023				477,000	567,000	567,000
A0125E	Adhoc Relief Allowance-2024					436,000	458,000
A01270	Others				168,000	42,000	186,000
1	Other				168,000	42,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0435	**STAFF TRAINING INSTITUTE SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			507,000	364,000	513,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	67,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			189,000	46,000	189,000
A03301	Gas			25,000	25,000	25,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			143,000		143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			54,000	54,000	54,000
A03805	Travelling Allowance			49,000	49,000	49,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			197,000	197,000	203,000
A03901	Stationery			62,000	62,000	68,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			19,000	19,000	19,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			180,000	180,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			103,000	103,000	103,000
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0435	**STAFF TRAINING INSTITUTE SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000**	**5,000**	**5,000**
A13201	Furniture and Fixture			5,000	5,000	5,000
A137	**TOTAL COMPUTER EQUIPMENT**			**72,000**	**72,000**	**72,000**
A13701	Hardware			36,000	36,000	36,000
A13703	I.T. Equipment			36,000	36,000	36,000
STAFF TRAINING INSTITUTE SUKKUR				**4,502,000**	**4,547,000**	**5,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0203	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,362,000**	**818,000**	**1,622,000**
A011	**TOTAL PAY**		**4**	**4**	**912,000**	**220,000**	**912,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**912,000**	**220,000**	**912,000**
A01151	Total Basic Pay Other Staff		4	4	780,000	178,000	780,000
S053	SENIOR CLERK	(BPS-14)				178,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	3	3	570,000		570,000
A01152	Personal pay				132,000	42,000	132,000
A012	**TOTAL ALLOWANCES**				**1,450,000**	**598,000**	**710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,055,000**	**203,000**	**275,000**
A01202	House Rent Allowance				64,000	6,000	6,000
A01203	Conveyance Allowance				84,000	9,000	9,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				52,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022					17,000	17,000
A0124S	Differential Allowance				454,000	39,000	39,000
A0124X	Adhoc Relief Allowance 2023				318,000	62,000	62,000
A0125E	Adhoc Relief Allowance-2024					44,000	46,000
A01270	Others				82,000	21,000	91,000
1	Other				82,000	21,000	91,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**395,000**	**395,000**	**435,000**
A01274	Medical Charges				395,000	395,000	435,000
A03	**TOTAL OPERATING EXPENSES**				**492,000**	**154,000**	**494,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0203	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN**					
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**362,000**	**24,000**	**362,000**
A03301	Gas			24,000	24,000	24,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**19,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**80,000**	**80,000**	**82,000**
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			21,000	21,000	21,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**90,000**	**90,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**48,000**
A13101	Machinery and Equipment			48,000	48,000	48,000
1	MACHINERY AND EQUIPMENT			48,000		50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TN0203 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN					
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN			**2,944,000**	**1,062,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0206	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**988,000**	**2,141,000**	**2,239,000**
A011	**TOTAL PAY**		**2**	**2**	**397,000**	**1,035,000**	**1,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**397,000**	**1,035,000**	**1,087,000**
A01151	Total Basic Pay Other Staff		2	2	366,000	996,000	1,046,000
S053	SENIOR CLERK	(BPS-14)				996,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		640,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		406,000
A01152	Personal pay				31,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**591,000**	**1,106,000**	**1,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**591,000**	**1,106,000**	**1,152,000**
A01202	House Rent Allowance				31,000	41,000	41,000
A01203	Conveyance Allowance				41,000	58,000	58,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				27,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					99,000	99,000
A0124S	Differential Allowance				170,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023				277,000	351,000	351,000
A0125E	Adhoc Relief Allowance-2024					281,000	295,000
A01270	Others				38,000	10,000	42,000
1	Other				38,000	10,000	42,000
A03	**TOTAL OPERATING EXPENSES**				**151,000**	**50,000**	**151,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				5,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0206	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR**					
A033	**TOTAL UTILITIES**			**104,000**	**3,000**	**104,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,000**	**16,000**	**16,000**
A03805	Travelling Allowance			16,000	16,000	16,000
A039	**TOTAL GENERAL**			**24,000**	**24,000**	**24,000**
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR				**1,164,000**	**2,216,000**	**2,415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0356	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,301,000	869,000	1,314,000
A011	**TOTAL PAY**		4	4	770,000	403,000	779,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	770,000	403,000	779,000
A01151	Total Basic Pay Other Staff		4	4	731,000	357,000	731,000
S053	SENIOR CLERK	(BPS-14)				357,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				39,000	46,000	48,000
A012	**TOTAL ALLOWANCES**				531,000	466,000	535,000
A012-1	**TOTAL REGULAR ALLOWANCES**				531,000	466,000	535,000
A01202	House Rent Allowance				33,000	17,000	17,000
A01203	Conveyance Allowance				36,000	22,000	22,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				27,000	17,000	17,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					39,000	39,000
A0124S	Differential Allowance				136,000	90,000	90,000
A0124X	Adhoc Relief Allowance 2023				221,000	138,000	138,000
A0125E	Adhoc Relief Allowance-2024					121,000	127,000
A01270	Others				73,000	18,000	81,000
1	Other				73,000	18,000	81,000
A03	**TOTAL OPERATING EXPENSES**				299,000	265,000	300,000
A032	**TOTAL COMMUNICATIONS**				62,000	62,000	62,000
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0356	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA**					
A03202	Telephone and Trunk call			56,000	56,000	56,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			84,000	50,000	84,000
A03301	Gas			25,000	25,000	25,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			34,000		34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			107,000	107,000	108,000
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			221,000	221,000	221,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			116,000	116,000	116,000
A13101	Machinery and Equipment			116,000	116,000	116,000
1	MACHINERY AND EQUIPMENT			116,000		122,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0356 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA					
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA			**1,821,000**	**1,355,000**	**1,835,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0357	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,932,000**	**2,837,000**	**3,002,000**
A011	**TOTAL PAY**		**5**	**5**	**888,000**	**1,364,000**	**1,432,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**888,000**	**1,364,000**	**1,432,000**
A01151	Total Basic Pay Other Staff		5	5	868,000	1,337,000	1,404,000
S053	SENIOR CLERK	(BPS-14)				1,337,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		460,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		327,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		461,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				20,000	27,000	28,000
A012	**TOTAL ALLOWANCES**				**1,044,000**	**1,473,000**	**1,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,044,000**	**1,473,000**	**1,570,000**
A01202	House Rent Allowance				55,000	57,000	57,000
A01203	Conveyance Allowance				69,000	80,000	80,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022					129,000	129,000
A0124S	Differential Allowance				294,000	294,000	294,000
A0124X	Adhoc Relief Allowance 2023				478,000	455,000	455,000
A0125E	Adhoc Relief Allowance-2024					378,000	397,000
A01270	Others				91,000	23,000	101,000
1	Other				91,000	23,000	101,000
A03	**TOTAL OPERATING EXPENSES**				**340,000**	**239,000**	**342,000**
A032	**TOTAL COMMUNICATIONS**				**28,000**	**28,000**	**28,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0357	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL**					
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**114,000**	**13,000**	**114,000**
A03301	Gas			13,000	13,000	13,000
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,000**	**42,000**	**42,000**
A03805	Travelling Allowance			27,000	27,000	27,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**156,000**	**156,000**	**158,000**
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			32,000	32,000	32,000
1	Others			32,000	32,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**170,000**	**170,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**91,000**	**91,000**	**91,000**
A13101	Machinery and Equipment			91,000	91,000	91,000
1	MACHINERY AND EQUIPMENT			91,000		96,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0357 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL					
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL			**2,442,000**	**3,246,000**	**3,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0295	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,749,000**	**1,939,000**	**2,099,000**
A011	**TOTAL PAY**		**5**	**5**	**962,000**	**905,000**	**971,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**962,000**	**905,000**	**971,000**
A01151	Total Basic Pay Other Staff		5	5	923,000	859,000	923,000
S053	SENIOR CLERK	(BPS-14)				859,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				39,000	46,000	48,000
A012	**TOTAL ALLOWANCES**				**787,000**	**1,034,000**	**1,128,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**759,000**	**1,006,000**	**1,097,000**
A01202	House Rent Allowance				40,000	40,000	40,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				34,000	34,000	34,000
A01233	Unattractive Area Allowance				16,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					86,000	86,000
A0124S	Differential Allowance				196,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023				320,000	305,000	305,000
A0125E	Adhoc Relief Allowance-2024					246,000	258,000
A01270	Others				92,000	23,000	102,000
1	Other				92,000	23,000	102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0295	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT**					
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**196,000**	**369,000**
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**172,000**		**172,000**
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**178,000**
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			123,000	123,000	123,000
1	Others			123,000	123,000	123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**215,000**	**215,000**	**215,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**189,000**	**189,000**	**189,000**
A13101	Machinery and Equipment			189,000	189,000	189,000
1	MACHINERY AND EQUIPMENT			189,000		198,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0295	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT				**2,332,000**	**2,350,000**	**2,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0260	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,751,000**	**2,666,000**	**2,849,000**
A011	**TOTAL PAY**		**5**	**5**	**871,000**	**1,216,000**	**1,302,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**871,000**	**1,216,000**	**1,302,000**
A01151	Total Basic Pay Other Staff		5	5	833,000	1,204,000	1,264,000
S053	SENIOR CLERK	(BPS-14)				1,204,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		742,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				38,000	12,000	38,000
A012	**TOTAL ALLOWANCES**				**880,000**	**1,450,000**	**1,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**852,000**	**1,422,000**	**1,516,000**
A01202	House Rent Allowance				56,000	68,000	68,000
A01203	Conveyance Allowance				73,000	89,000	89,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				56,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022					116,000	116,000
A0124S	Differential Allowance				229,000	265,000	265,000
A0124X	Adhoc Relief Allowance 2023				326,000	409,000	409,000
A0125E	Adhoc Relief Allowance-2024					361,000	379,000
A01270	Others				88,000	22,000	98,000
1	Other				88,000	22,000	98,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**
A01274	Medical Charges				28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0260	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER**					
A03	**TOTAL OPERATING EXPENSES**			582,000	73,000	583,000
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	4,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			512,000	3,000	512,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,000	11,000	11,000
A03805	Travelling Allowance			3,000	3,000	3,000
A03806	Transportation of Goods			6,000	6,000	6,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			55,000	55,000	56,000
A03901	Stationery			5,000	5,000	6,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			20,000	20,000	20,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			27,000	27,000	27,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			12,000	12,000	12,000
A13101	Machinery and Equipment			12,000	12,000	12,000
1	MACHINERY AND EQUIPMENT			12,000		13,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0260 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER					
A132 TOTAL FURNITURE AND FIXTURE			**15,000**	**15,000**	**15,000**
A13201 Furniture and Fixture			15,000	15,000	15,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER			**2,360,000**	**2,766,000**	**3,459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0261	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**920,000**	**996,000**	**1,084,000**
A011	**TOTAL PAY**	**2**	**2**	**366,000**	**341,000**	**366,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**366,000**	**341,000**	**366,000**
A01151	Total Basic Pay Other Staff	2	2	366,000	341,000	366,000
S053	SENIOR CLERK (BPS-14)				341,000	
H041	HEAD MASTER / HEAD MISTRESS (BPS-11)	1	1	210,000		210,000
J002	JANITOR (BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**			**554,000**	**655,000**	**718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**291,000**	**392,000**	**429,000**
A01202	House Rent Allowance			17,000	17,000	17,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				33,000	33,000
A0124S	Differential Allowance			75,000	75,000	75,000
A0124X	Adhoc Relief Allowance 2023			122,000	116,000	116,000
A0125E	Adhoc Relief Allowance-2024				102,000	107,000
A01270	Others			37,000	9,000	41,000
1	Other			37,000	9,000	41,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**700,000**	**22,000**	**700,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0261	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A033	**TOTAL UTILITIES**			678,000		678,000
A03303	Electricity			678,000		678,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,000	3,000	3,000
A03805	Travelling Allowance			3,000	3,000	3,000
A039	**TOTAL GENERAL**			15,000	15,000	15,000
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03942	Cost of Other Stores			3,000	3,000	3,000
A03970	Others			3,000	3,000	3,000
1	Others			3,000	3,000	3,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			10,000	10,000	10,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000
A132	**TOTAL FURNITURE AND FIXTURE**			5,000	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000	5,000
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,630,000**	**1,028,000**	**1,794,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0262	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**855,000**	**734,000**	**990,000**
A011	**TOTAL PAY**		**3**	**3**	**523,000**	**320,000**	**523,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**523,000**	**320,000**	**523,000**
A01151	Total Basic Pay Other Staff		3	3	521,000	319,000	521,000
S053	SENIOR CLERK	(BPS-14)				319,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**332,000**	**414,000**	**467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**304,000**	**386,000**	**436,000**
A01202	House Rent Allowance				18,000	18,000	18,000
A01203	Conveyance Allowance				22,000	22,000	22,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					30,000	30,000
A0124S	Differential Allowance				70,000	70,000	70,000
A0124X	Adhoc Relief Allowance 2023				113,000	108,000	108,000
A0125E	Adhoc Relief Allowance-2024					96,000	101,000
A01270	Others				52,000	13,000	58,000
1	Other				52,000	13,000	58,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**
A01274	Medical Charges				28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**				**233,000**	**61,000**	**233,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0262	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD**					
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	4,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			175,000	3,000	175,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000	5,000	5,000
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			10,000	10,000	10,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000	15,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			52,000	52,000	52,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			22,000	22,000	22,000
A13101	Machinery and Equipment			22,000	22,000	22,000
1	MACHINERY AND EQUIPMENT			22,000		23,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0262 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD					
GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD			1,140,000	847,000	1,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
BI0536	**GOVERNMENT. POLY TECHNIC INSTITUTE BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,834,000**	**26,349,000**	**34,144,000**
A011	**TOTAL PAY**		**43**	**43**	**17,928,000**	**12,665,000**	**17,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**8,392,000**	**4,822,000**	**8,392,000**
A01101	Total Basic Pay Of Officer		13	13	8,229,000	4,760,000	8,229,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		1,972,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	4	4	2,024,000		2,024,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				4,760,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				163,000	62,000	163,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**9,536,000**	**7,843,000**	**9,536,000**
A01151	Total Basic Pay Other Staff		30	30	9,040,000	7,477,000	9,040,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	252,000		252,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	7,477,000	506,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	6	6	3,515,000		3,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
BI0536	**GOVERNMENT. POLY TECHNIC INSTITUTE BADIN**						
A313	ATTENDANT	(BPS-02)	4	4	622,000		622,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	6	6	2,014,000		2,014,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				496,000	366,000	496,000
A012	**TOTAL ALLOWANCES**				**9,906,000**	**13,684,000**	**16,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,624,000**	**13,402,000**	**15,906,000**
A01202	House Rent Allowance				768,000	446,000	446,000
A01203	Conveyance Allowance				999,000	643,000	643,000
A01207	Washing Allowance				41,000	30,000	30,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				689,000	401,000	401,000
A0121T	Adhoc Relief Allowance 2013					33,000	
A01224	Entertainment Allowance				19,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	17,000	17,000
A01233	Unattractive Area Allowance				157,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022					1,192,000	1,192,000
A0124S	Differential Allowance				2,800,000	2,668,000	2,668,000
A0124X	Adhoc Relief Allowance 2023				1,599,000	4,058,000	4,058,000
A0125E	Adhoc Relief Allowance-2024					3,268,000	3,431,000
A01270	Others				2,501,000	625,000	2,999,000
1	Other				2,501,000	625,000	2,999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**282,000**	**282,000**	**310,000**
A01274	Medical Charges				282,000	282,000	310,000
A03	**TOTAL OPERATING EXPENSES**				**2,673,000**	**1,602,000**	**2,681,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0536	**GOVERNMENT. POLY TECHNIC INSTITUTE BADIN**					
A03202	Telephone and Trunk call			44,000	44,000	44,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**1,780,000**	**9,000**	**1,780,000**
A03302	Water			9,000	9,000	9,000
A03303	Electricity			1,771,000		1,771,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**593,000**	**843,000**	**593,000**
A03805	Travelling Allowance			273,000	273,000	273,000
A03806	Transportation of Goods			35,000	35,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	533,000	283,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**250,000**	**700,000**	**258,000**
A03901	Stationery			82,000	132,000	90,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			63,000	363,000	63,000
A03970	Others			56,000	156,000	56,000
1	Others			56,000	156,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**1,210,000**	**410,000**
A130	**TOTAL TRANSPORT**			**245,000**	**595,000**	**245,000**
A13001	Transport			245,000	595,000	245,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**267,000**	**17,000**
A13101	Machinery and Equipment			17,000	267,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0536	**GOVERNMENT. POLY TECHNIC INSTITUTE BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**148,000**	**348,000**	**148,000**
A13201	Furniture and Fixture			148,000	348,000	148,000
GOVERNMENT. POLY TECHNIC INSTITUTE BADIN				**30,917,000**	**29,161,000**	**37,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
BI0537	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,470,000**	**12,673,000**	**13,497,000**
A011	**TOTAL PAY**		**11**	**11**	**4,194,000**	**6,413,000**	**6,788,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,853,000**	**3,852,000**	**4,099,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	3,826,000	4,017,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,186,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,124,000
L054	LECTURER	(BPS-17)	1	1	507,000		707,000
A119	ASSISTANT	(BPS-16)				3,826,000	
A01102	Personal pay				82,000	26,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,341,000**	**2,561,000**	**2,689,000**
A01151	Total Basic Pay Other Staff		7	7	1,341,000	2,561,000	2,689,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,561,000	603,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		770,000
C029	CASHIER	(BPS-06)	1	1	178,000		331,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		373,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		306,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		306,000
A012	**TOTAL ALLOWANCES**				**5,276,000**	**6,260,000**	**6,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,276,000**	**6,260,000**	**6,709,000**
A01202	House Rent Allowance				370,000	316,000	316,000
A01203	Conveyance Allowance				373,000	321,000	321,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				256,000	185,000	185,000
A01224	Entertainment Allowance				6,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0537	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	16,000	16,000
A01233	Unattractive Area Allowance			75,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				579,000	579,000
A0124S	Differential Allowance			1,695,000	1,266,000	1,266,000
A0124X	Adhoc Relief Allowance 2023			2,011,000	1,898,000	1,898,000
A0125E	Adhoc Relief Allowance-2024				1,535,000	1,612,000
A01270	Others			432,000	108,000	480,000
1	Other			432,000	108,000	480,000
A03	**TOTAL OPERATING EXPENSES**			**444,000**	**271,000**	**447,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**177,000**	**4,000**	**177,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			173,000		173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,000**	**56,000**	**56,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A039	**TOTAL GENERAL**			**152,000**	**152,000**	**155,000**
A03901	Stationery			30,000	30,000	33,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**101,000**	**101,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0537 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT			**54,000**	**54,000**	**54,000**
A13101 Machinery and Equipment			54,000	54,000	54,000
1 MACHINERY AND EQUIPMENT			54,000		57,000
A132 TOTAL FURNITURE AND FIXTURE			**47,000**	**47,000**	**47,000**
A13201 Furniture and Fixture			47,000	47,000	47,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN			**10,015,000**	**13,045,000**	**14,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
BI0538	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,812,000**	**5,969,000**	**7,416,000**
A011	**TOTAL PAY**		**12**	**12**	**3,259,000**	**3,069,000**	**4,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**468,000**	**1,463,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	468,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				468,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,796,000**	**2,601,000**	**2,731,000**
A01151	Total Basic Pay Other Staff		9	9	1,770,000	2,576,000	2,705,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		403,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,576,000	403,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		670,000
C029	CASHIER	(BPS-06)	1	1	178,000		428,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		489,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				26,000	25,000	26,000
A012	**TOTAL ALLOWANCES**				**3,553,000**	**2,900,000**	**3,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,553,000**	**2,900,000**	**3,222,000**
A01202	House Rent Allowance				218,000	127,000	127,000
A01203	Conveyance Allowance				297,000	172,000	172,000
A01207	Washing Allowance				8,000	7,000	7,000
A01217	Medical Allowance				174,000	106,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0538	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO**					
A01233	Unattractive Area Allowance			18,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				244,000	244,000
A0124S	Differential Allowance			972,000	560,000	560,000
A0124X	Adhoc Relief Allowance 2023			1,534,000	874,000	874,000
A0125E	Adhoc Relief Allowance-2024				721,000	757,000
A01270	Others			332,000	83,000	369,000
1	Other			332,000	83,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**549,000**	**242,000**	**553,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**307,000**		**307,000**
A03303	Electricity			307,000		307,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**49,000**	**49,000**	**49,000**
A03805	Travelling Allowance			47,000	47,000	47,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**172,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**13,000**	**13,000**	**13,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0538 GOVERNMENT. MONO TECHNIC INSTITUTE TANDO					
A131 TOTAL MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A13101 Machinery and Equipment			7,000	7,000	7,000
1 MACHINERY AND EQUIPMENT			7,000		7,000
A132 TOTAL FURNITURE AND FIXTURE			6,000	6,000	6,000
A13201 Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT. MONO TECHNIC INSTITUTE TANDO			**7,374,000**	**6,224,000**	**7,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
BI0539	**GOVERNMENT. MONO TECHNIC INSTITUTE MATLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,337,000**	**8,843,000**	**9,390,000**
A011	**TOTAL PAY**		**8**	**8**	**2,490,000**	**4,229,000**	**4,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**3,057,000**	**3,210,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	3,057,000	3,210,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,287,000
L054	LECTURER	(BPS-17)	1	1	507,000		1,057,000
A119	ASSISTANT	(BPS-16)				3,057,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		866,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,027,000**	**1,172,000**	**1,231,000**
A01151	Total Basic Pay Other Staff		5	5	1,027,000	1,172,000	1,231,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,172,000	373,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		504,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A012	**TOTAL ALLOWANCES**				**3,847,000**	**4,614,000**	**4,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,309,000**	**4,087,000**	**4,358,000**
A01202	House Rent Allowance				126,000	85,000	85,000
A01203	Conveyance Allowance				251,000	214,000	214,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				121,000	107,000	107,000
A01233	Unattractive Area Allowance				18,000	6,000	6,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					397,000	397,000
A0124S	Differential Allowance				971,000	858,000	858,000
A0124X	Adhoc Relief Allowance 2023				1,563,000	1,327,000	1,327,000
A0125E	Adhoc Relief Allowance-2024					1,027,000	1,078,000
A01270	Others				256,000	64,000	284,000
1	Other				256,000	64,000	284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0539	**GOVERNMENT. MONO TECHNIC INSTITUTE MATLI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			538,000	527,000	591,000
A01274	Medical Charges			527,000	527,000	580,000
A01299	Others			11,000		11,000
1	Others			11,000		11,000
A03	**TOTAL OPERATING EXPENSES**			431,000	254,000	435,000
A032	**TOTAL COMMUNICATIONS**			37,000	37,000	37,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			177,000		177,000
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			49,000	49,000	49,000
A03805	Travelling Allowance			47,000	47,000	47,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			168,000	168,000	172,000
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	15,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0539	**GOVERNMENT. MONO TECHNIC INSTITUTE MATLI**					
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT. MONO TECHNIC INSTITUTE MATLI				**6,783,000**	**9,112,000**	**9,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
BI0544	**GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,762,000**	**4,627,000**	**4,909,000**
A011	**TOTAL PAY**		**5**	**5**	**1,524,000**	**2,331,000**	**2,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**956,000**	**1,647,000**	**1,729,000**
A01101	Total Basic Pay Of Officer		2	2	956,000	1,647,000	1,729,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,090,000
A119	ASSISTANT	(BPS-16)				1,647,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		639,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**568,000**	**684,000**	**720,000**
A01151	Total Basic Pay Other Staff		3	3	565,000	683,000	717,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	683,000	405,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**1,238,000**	**2,296,000**	**2,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,208,000**	**2,266,000**	**2,427,000**
A01202	House Rent Allowance				62,000	62,000	62,000
A01203	Conveyance Allowance				98,000	140,000	140,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				36,000	48,000	48,000
A01233	Unattractive Area Allowance					6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022					211,000	211,000
A0124S	Differential Allowance				311,000	458,000	458,000
A0124X	Adhoc Relief Allowance 2023				545,000	734,000	734,000
A0125E	Adhoc Relief Allowance-2024					568,000	596,000
A01270	Others				155,000	39,000	172,000
1	Other				155,000	39,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0544	**GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**876,000**	**367,000**	**879,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**626,000**	**117,000**	**626,000**
A03301	Gas			64,000	64,000	64,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**207,000**	**207,000**	**210,000**
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**250,000**	**250,000**	**250,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0544	**GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN**					
A13101	Machinery and Equipment			105,000	105,000	105,000
1	MACHINERY AND EQUIPMENT			105,000		110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN				**3,888,000**	**5,244,000**	**6,038,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
DD0341	**GOVERNMENT. POLY TECHNIC INSTITUTE DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,134,000**	**48,162,000**	**58,863,000**
A011	**TOTAL PAY**		**54**	**54**	**31,370,000**	**23,628,000**	**31,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,449,000**	**14,361,000**	**18,449,000**
A01101	Total Basic Pay Of Officer		19	19	18,413,000	14,349,000	18,413,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,211,000		2,211,000
P094	PRINCIPAL	(BPS-19)	1	1	1,185,000		1,185,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	5,450,000		5,450,000
L054	LECTURER	(BPS-17)	8	8	7,921,000		7,921,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				14,349,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				36,000	12,000	36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**12,921,000**	**9,267,000**	**12,947,000**
A01151	Total Basic Pay Other Staff		35	35	12,673,000	9,006,000	12,673,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	6	6	5,022,000		5,022,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	9,006,000	506,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	6	6	3,521,000		3,521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
DD0341	**GOVERNMENT. POLY TECHNIC INSTITUTE DADU**						
D161	DRIVER	(BPS-05)	1	1	172,000		172,000
A313	ATTENDANT	(BPS-02)	4	4	622,000		622,000
G012	GARDENER	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	5	5	777,000		777,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				248,000	261,000	274,000
A012	**TOTAL ALLOWANCES**				**12,764,000**	**24,534,000**	**27,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,234,000**	**24,006,000**	**26,886,000**
A01202	House Rent Allowance				1,240,000	1,237,000	1,237,000
A01203	Conveyance Allowance				1,466,000	1,371,000	1,371,000
A01207	Washing Allowance				12,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				765,000	658,000	658,000
A01224	Entertainment Allowance				12,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				139,000	100,000	100,000
A01233	Unattractive Area Allowance				204,000	65,000	65,000
A01238	Charge Allowance				15,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022					2,130,000	2,130,000
A0124S	Differential Allowance				3,847,000	4,698,000	4,698,000
A0124X	Adhoc Relief Allowance 2023				1,623,000	7,234,000	7,234,000
A0125E	Adhoc Relief Allowance-2024					5,734,000	6,021,000
A01270	Others				2,881,000	720,000	3,313,000
1	Other				2,881,000	720,000	3,313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**530,000**	**528,000**	**581,000**
A01274	Medical Charges				527,000	527,000	580,000
A01289	Teaching Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
DD0341	**GOVERNMENT. POLY TECHNIC INSTITUTE DADU**					
A03	**TOTAL OPERATING EXPENSES**			3,619,000	960,000	3,625,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	73,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			2,736,000	77,000	2,736,000
A03301	Gas			53,000	53,000	53,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			2,659,000		2,659,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			483,000	483,000	483,000
A03805	Travelling Allowance			65,000	65,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			327,000	327,000	333,000
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03942	Cost of Other Stores			73,000	73,000	73,000
A03970	Others			110,000	110,000	110,000
1	Others			110,000	110,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			203,000	203,000	203,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	110,000	110,000
A13101	Machinery and Equipment			110,000	110,000	110,000
1	MACHINERY AND EQUIPMENT			110,000		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
DD0341 GOVERNMENT. POLY TECHNIC INSTITUTE DADU					
A132 TOTAL FURNITURE AND FIXTURE			**93,000**	**93,000**	**93,000**
A13201 Furniture and Fixture			93,000	93,000	93,000
GOVERNMENT. POLY TECHNIC INSTITUTE DADU			**47,956,000**	**49,325,000**	**62,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
DD0342	**GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,761,000**	**23,973,000**	**28,499,000**
A011	**TOTAL PAY**		**33**	**33**	**14,968,000**	**11,830,000**	**15,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**11,126,000**	**8,062,000**	**11,126,000**
A01101	Total Basic Pay Of Officer		14	14	11,126,000	8,062,000	11,126,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		1,972,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	5	5	4,921,000		4,921,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
S370	SENIOR INSTRUTOR (PHYSICAL EDUCATION)	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				8,062,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,842,000**	**3,768,000**	**3,888,000**
A01151	Total Basic Pay Other Staff		19	19	3,690,000	3,579,000	3,690,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,579,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	3	3	531,000		531,000
D114	DISPENSER	(BPS-05)	1	1	172,000		172,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
DD0342	**GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU**						
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				152,000	189,000	198,000
A012	**TOTAL ALLOWANCES**				**8,793,000**	**12,143,000**	**13,485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,529,000**	**11,880,000**	**13,196,000**
A01202	House Rent Allowance				848,000	627,000	627,000
A01203	Conveyance Allowance				842,000	612,000	612,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				509,000	325,000	325,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A01233	Unattractive Area Allowance				116,000	37,000	37,000
A01238	Charge Allowance				12,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022					1,080,000	1,080,000
A0124S	Differential Allowance				3,836,000	2,378,000	2,378,000
A0124X	Adhoc Relief Allowance 2023				1,038,000	3,645,000	3,645,000
A0125E	Adhoc Relief Allowance-2024					2,829,000	2,970,000
A01270	Others				1,305,000	326,000	1,501,000
1	Other				1,305,000	326,000	1,501,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**264,000**	**263,000**	**289,000**
A01274	Medical Charges				263,000	263,000	289,000
A01289	Teaching Allowance				1,000		
A03	**TOTAL OPERATING EXPENSES**				**916,000**	**237,000**	**921,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				46,000	46,000	46,000
A033	**TOTAL UTILITIES**				**679,000**		**679,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
DD0342	**GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU**					
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**33,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**155,000**	**155,000**	**160,000**
A03901	Stationery			49,000	49,000	54,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			21,000	21,000	21,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**40,000**
A13101	Machinery and Equipment			40,000	40,000	40,000
1	MACHINERY AND EQUIPMENT			40,000		42,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU			**24,747,000**	**24,280,000**	**29,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
DD0343	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,369,000**	**14,693,000**	**15,726,000**
A011	**TOTAL PAY**		**13**	**13**	**7,762,000**	**7,311,000**	**7,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,388,000**	**6,234,000**	**6,388,000**
A01101	Total Basic Pay Of Officer		6	6	6,315,000	6,196,000	6,315,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	2,178,000		2,178,000
L054	LECTURER	(BPS-17)	3	3	3,151,000		3,151,000
A119	ASSISTANT	(BPS-16)				6,196,000	
A01102	Personal pay				73,000	38,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,374,000**	**1,077,000**	**1,374,000**
A01151	Total Basic Pay Other Staff		7	7	1,338,000	1,062,000	1,338,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,062,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				36,000	15,000	36,000
A012	**TOTAL ALLOWANCES**				**5,607,000**	**7,382,000**	**7,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,237,000**	**7,012,000**	**7,557,000**
A01202	House Rent Allowance				328,000	387,000	387,000
A01203	Conveyance Allowance				304,000	360,000	360,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				193,000	174,000	174,000
A01224	Entertainment Allowance				6,000	2,000	2,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
DD0343	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU**					
A01226	Computer Allowance			3,000	1,000	1,000
A01233	Unattractive Area Allowance			69,000	22,000	22,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				664,000	664,000
A0124S	Differential Allowance			1,562,000	1,448,000	1,448,000
A0124X	Adhoc Relief Allowance 2023			2,228,000	2,161,000	2,161,000
A0125E	Adhoc Relief Allowance-2024				1,655,000	1,738,000
A01270	Others			538,000	135,000	597,000
1	Other			538,000	135,000	597,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**370,000**	**370,000**	**407,000**
A01274	Medical Charges			370,000	370,000	407,000
A03	**TOTAL OPERATING EXPENSES**			**1,626,000**	**267,000**	**1,628,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**1,412,000**	**53,000**	**1,412,000**
A03301	Gas			53,000	53,000	53,000
A03303	Electricity			1,359,000		1,359,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,000**	**65,000**	**65,000**
A03805	Travelling Allowance			57,000	57,000	57,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**116,000**
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
DD0343	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU**					
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**166,000**	**166,000**
A137	**TOTAL COMPUTER EQUIPMENT**			**166,000**	**166,000**	**166,000**
A13701	Hardware			83,000	83,000	83,000
A13702	Software			83,000	83,000	83,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU				**15,161,000**	**15,126,000**	**17,520,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
DD0344	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,858,000**	**12,758,000**	**13,895,000**
A011	**TOTAL PAY**		**12**	**12**	**5,568,000**	**6,501,000**	**7,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,250,000**	**5,570,000**	**5,849,000**
A01101	Total Basic Pay Of Officer		5	5	4,250,000	5,570,000	5,849,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,751,000		2,501,000
L054	LECTURER	(BPS-17)	2	2	1,513,000		2,112,000
A119	ASSISTANT	(BPS-16)				5,570,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,318,000**	**931,000**	**1,318,000**
A01151	Total Basic Pay Other Staff		7	7	1,264,000	928,000	1,264,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	928,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				54,000	3,000	54,000
A012	**TOTAL ALLOWANCES**				**4,290,000**	**6,257,000**	**6,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,290,000**	**6,257,000**	**6,728,000**
A01202	House Rent Allowance				282,000	307,000	307,000
A01203	Conveyance Allowance				293,000	254,000	254,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				166,000	171,000	171,000
A01224	Entertainment Allowance				3,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
DD0344	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR**					
A01233	Unattractive Area Allowance			67,000	85,000	85,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				607,000	607,000
A0124S	Differential Allowance			1,282,000	1,298,000	1,298,000
A0124X	Adhoc Relief Allowance 2023			1,730,000	1,899,000	1,899,000
A0125E	Adhoc Relief Allowance-2024				1,508,000	1,583,000
A01270	Others			460,000	115,000	511,000
1	Other			460,000	115,000	511,000
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**87,000**	**88,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**33,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**49,000**	**49,000**	**50,000**
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**52,000**	**52,000**	**52,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13101	Machinery and Equipment			27,000	27,000	27,000
1	MACHINERY AND EQUIPMENT			27,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
DD0344 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR					
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**25,000**	**25,000**
A13201 Furniture and Fixture			25,000	25,000	25,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR			**9,997,000**	**12,897,000**	**14,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
DD0345	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,033,000**	**13,363,000**	**16,318,000**
A011	**TOTAL PAY**		**28**	**28**	**8,163,000**	**5,930,000**	**8,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,053,000**	**845,000**	**1,053,000**
A01101	Total Basic Pay Of Officer		2	2	1,014,000	833,000	1,014,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				833,000	
A01102	Personal pay				39,000	12,000	39,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,110,000**	**5,085,000**	**7,110,000**
A01151	Total Basic Pay Other Staff		26	26	6,841,000	5,005,000	6,841,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	5,005,000	253,000
J053	JUNIOR CLERK	(BPS-11)	6	6	3,125,000		3,125,000
T058	TRADE INSTRUCTOR	(BPS-10)	5	5	1,015,000		1,015,000
L003	LABORATORY ASSISTANT	(BPS-06)	4	4	708,000		708,000
S122	SHOP ASSISTANT	(BPS-06)	3	3	531,000		531,000
S206	STORE KEEPER	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				269,000	80,000	269,000
A012	**TOTAL ALLOWANCES**				**8,870,000**	**7,433,000**	**8,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,062,000**	**6,645,000**	**7,269,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
DD0345	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU**					
A01202	House Rent Allowance			473,000	315,000	315,000
A01203	Conveyance Allowance			629,000	390,000	390,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			368,000	247,000	247,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01233	Unattractive Area Allowance			18,000	6,000	6,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				549,000	549,000
A0124S	Differential Allowance			2,589,000	1,256,000	1,256,000
A0124X	Adhoc Relief Allowance 2023			3,249,000	1,958,000	1,958,000
A0125E	Adhoc Relief Allowance-2024				1,661,000	1,744,000
A01270	Others			629,000	157,000	698,000
1	Other			629,000	157,000	698,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**808,000**	**788,000**	**886,000**
A01274	Medical Charges			788,000	788,000	867,000
A01289	Teaching Allowance			1,000		
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**1,110,000**	**601,000**	**1,112,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**509,000**		**509,000**
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**464,000**	**464,000**	**464,000**
A03805	Travelling Allowance			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
DD0345	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,000	447,000	447,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**104,000**
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			21,000	21,000	21,000
1	Others			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**35,000**	**35,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU				**18,178,000**	**13,999,000**	**17,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
GO0236	**GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,995,000**	**26,997,000**	**30,792,000**
A011	**TOTAL PAY**		**34**	**34**	**14,855,000**	**13,557,000**	**16,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,801,000**	**8,680,000**	**9,115,000**
A01101	Total Basic Pay Of Officer		11	11	7,733,000	8,550,000	8,978,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		2,612,000
L054	LECTURER	(BPS-17)	4	4	3,021,000		3,571,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				8,550,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				68,000	130,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,054,000**	**4,877,000**	**7,074,000**
A01151	Total Basic Pay Other Staff		23	23	6,912,000	4,723,000	6,912,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	5	5	2,154,000		2,154,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,723,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	4	4	2,141,000		2,141,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
GO0236	**GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK**						
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				142,000	154,000	162,000
A012	**TOTAL ALLOWANCES**				**8,140,000**	**13,440,000**	**14,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,129,000**	**13,440,000**	**14,592,000**
A01202	House Rent Allowance				813,000	665,000	665,000
A01203	Conveyance Allowance				934,000	742,000	742,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				535,000	409,000	409,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				18,000	19,000	19,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					1,249,000	1,249,000
A0124S	Differential Allowance				3,759,000	2,742,000	2,742,000
A0124X	Adhoc Relief Allowance 2023				894,000	4,127,000	4,127,000
A0125E	Adhoc Relief Allowance-2024					3,180,000	3,339,000
A01270	Others				1,155,000	289,000	1,282,000
1	Other				1,155,000	289,000	1,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**		**11,000**
A01299	Others				11,000		11,000
1	Others				11,000		11,000
A03	**TOTAL OPERATING EXPENSES**				**3,797,000**	**76,000**	**3,798,000**
A032	**TOTAL COMMUNICATIONS**				**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
GO0236	**GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK**					
A033	**TOTAL UTILITIES**			**3,721,000**		**3,721,000**
A03303	Electricity			3,721,000		3,721,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**24,000**	**24,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03806	Transportation of Goods			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**31,000**
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13101	Machinery and Equipment			44,000	44,000	44,000
1	MACHINERY AND EQUIPMENT			44,000		46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK			**26,861,000**	**27,142,000**	**34,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
GO0237	**GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,046,000**	**8,836,000**	**9,446,000**
A011	**TOTAL PAY**		**11**	**11**	**3,116,000**	**4,448,000**	**4,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**2,934,000**	**3,081,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	2,934,000	3,081,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,390,000
L054	LECTURER	(BPS-17)	1	1	507,000		957,000
A119	ASSISTANT	(BPS-16)				2,934,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		734,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,653,000**	**1,514,000**	**1,653,000**
A01151	Total Basic Pay Other Staff		8	8	1,608,000	1,492,000	1,608,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,492,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				45,000	22,000	45,000
A012	**TOTAL ALLOWANCES**				**2,930,000**	**4,388,000**	**4,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,930,000**	**4,388,000**	**4,712,000**
A01202	House Rent Allowance				175,000	262,000	262,000
A01203	Conveyance Allowance				229,000	304,000	304,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A01217	Medical Allowance				122,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
GO0237	**GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK**					
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				386,000	386,000
A0124S	Differential Allowance			773,000	851,000	851,000
A0124X	Adhoc Relief Allowance 2023			1,303,000	1,312,000	1,312,000
A0125E	Adhoc Relief Allowance-2024				1,059,000	1,112,000
A01270	Others			315,000	79,000	350,000
1	Other			315,000	79,000	350,000
A03	**TOTAL OPERATING EXPENSES**			**415,000**	**77,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**25,000**	**25,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**338,000**		**338,000**
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03806	Transportation of Goods			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**35,000**
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
GO0237 GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK					
A131 TOTAL MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A13101 Machinery and Equipment			44,000	44,000	44,000
1 MACHINERY AND EQUIPMENT			44,000		46,000
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixture			25,000	25,000	25,000
GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK			**6,530,000**	**8,982,000**	**9,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
GO0238	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,223,000**	**8,901,000**	**9,735,000**
A011	**TOTAL PAY**		**12**	**12**	**4,579,000**	**4,502,000**	**4,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,277,000**	**3,014,000**	**3,277,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	3,014,000	3,277,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,278,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				3,014,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,302,000**	**1,488,000**	**1,595,000**
A01151	Total Basic Pay Other Staff		7	7	1,264,000	1,483,000	1,557,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,483,000	453,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		303,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				38,000	5,000	38,000
A012	**TOTAL ALLOWANCES**				**5,644,000**	**4,399,000**	**4,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,644,000**	**4,399,000**	**4,863,000**
A01202	House Rent Allowance				355,000	207,000	207,000
A01203	Conveyance Allowance				377,000	205,000	205,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				209,000	116,000	116,000
A01224	Entertainment Allowance				3,000	1,000	1,000

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
GO0238	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			7,000	2,000	2,000
A01233	Unattractive Area Allowance			18,000	6,000	6,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				416,000	416,000
A0124S	Differential Allowance			1,645,000	905,000	905,000
A0124X	Adhoc Relief Allowance 2023			2,541,000	1,347,000	1,347,000
A0125E	Adhoc Relief Allowance-2024				1,071,000	1,125,000
A01270	Others			477,000	119,000	529,000
1	Other			477,000	119,000	529,000
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**108,000**	**364,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**254,000**		**254,000**
A03303	Electricity			254,000		254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**33,000**	**33,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03806	Transportation of Goods			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**71,000**	**71,000**	**73,000**
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			21,000	21,000	21,000
1	Others			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**93,000**	**93,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
GO0238 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI					
A131 TOTAL MACHINERY AND EQUIPMENT			**57,000**	**57,000**	**57,000**
A13101 Machinery and Equipment			57,000	57,000	57,000
1 MACHINERY AND EQUIPMENT			57,000		60,000
A132 TOTAL FURNITURE AND FIXTURE			**36,000**	**36,000**	**36,000**
A13201 Furniture and Fixture			36,000	36,000	36,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI			**10,678,000**	**9,102,000**	**10,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0582	**GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**160,453,000**	**166,482,000**	**219,719,000**
A011	**TOTAL PAY**		**146**	**146**	**118,555,000**	**83,656,000**	**130,406,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**55,214,000**	**63,205,000**	**67,065,000**
A01101	Total Basic Pay Of Officer		70	70	54,142,000	62,374,000	65,993,000
P094	PRINCIPAL	(BPS-20)	1	1	1,151,000		1,151,000
P111	PROFESSOR	(BPS-20)	4	4	5,601,000		5,601,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	11,810,000		17,310,000
I046	INDUSTRIAL COORDINATOR	(BPS-19)	1	1	986,000		986,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	17	17	12,857,000		17,657,000
L058	LIBRARIAN	(BPS-18)	1	1	640,000		640,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
L054	LECTURER	(BPS-17)	25	25	16,505,000		18,056,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				62,374,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,000		316,000
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
C146	COMPUTER OPERATOR	(BPS-16)	2	2	631,000		631,000
S372	STORE PURCHASE OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				1,070,000	831,000	1,070,000
A01103	Special pay				1,000		1,000
A01104	Technical pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**63,341,000**	**20,451,000**	**63,341,000**
A01151	Total Basic Pay Other Staff		76	76	63,089,000	20,233,000	63,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0582	**GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD**						
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	2	2	506,000		506,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	17	17	21,851,000		21,851,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,011,000	20,233,000	1,011,000
A020	ACCOUNTANT	(BPS-11)	2	2	420,000		420,000
J014	JUNIOR CLERK	(BPS-11)	4	4	839,000		839,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
S206	STORE KEEPER	(BPS-08)	2	2	381,000		381,000
D114	DISPENSER	(BPS-06)	2	2	354,000		354,000
S122	SHOP ASSISTANT	(BPS-06)	18	18	21,580,000		21,580,000
T022	TELEPHONE OPERATOR	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	8	8	6,921,000		6,921,000
G012	GARDENER	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	3	3	467,000		467,000
S275	SHOP ATTENDANT	(BPS-02)	9	9	7,862,000		7,862,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				252,000	218,000	252,000
A012	**TOTAL ALLOWANCES**				**41,898,000**	**82,826,000**	**89,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,868,000**	**82,796,000**	**89,280,000**
A01201	Senior Post Allowance				19,000	16,000	16,000
A01202	House Rent Allowance				5,782,000	5,322,000	5,322,000
A01203	Conveyance Allowance				3,945,000	3,604,000	3,604,000
A01207	Washing Allowance				2,000	5,000	5,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				2,569,000	2,201,000	2,201,000
A0121B	Health Professional Allowance				148,000	148,000	148,000
A01224	Entertainment Allowance				110,000	89,000	89,000
A01226	Computer Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0582	**GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD**					
A01228	Orderly Allowance			690,000	625,000	625,000
A0122N	Special Conveyance Allowance to Disbaled Employees			96,000	78,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	
A01233	Unattractive Area Allowance			1,000	6,000	6,000
A01238	Charge Allowance			8,000	3,000	3,000
A01239	Special Allowance			16,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				7,730,000	7,730,000
A0124S	Differential Allowance			15,132,000	16,743,000	16,743,000
A0124X	Adhoc Relief Allowance 2023			6,899,000	25,024,000	25,024,000
A0125E	Adhoc Relief Allowance-2024				19,556,000	20,534,000
A01270	Others			6,437,000	1,609,000	7,145,000
1	Other			6,437,000	1,609,000	7,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**13,826,000**	**934,000**	**10,723,000**
A032	**TOTAL COMMUNICATIONS**			**172,000**	**172,000**	**172,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			149,000	149,000	149,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**11,103,000**	**25,000**	**9,809,000**
A03301	Gas			25,000	25,000	25,000
A03302	Water			2,587,000		1,293,000
A03303	Electricity			8,491,000		8,491,000
A034	**TOTAL OCCUPANCY COSTS**			**1,814,000**		
A03412	Swerage Charges/Waste Charges			1,814,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0582	**GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**457,000**	**457,000**	**457,000**
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			297,000	297,000	297,000
A03808	Conveyance Charges			41,000	41,000	41,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**285,000**
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			68,000	68,000	68,000
A03970	Others			102,000	102,000	102,000
1	Others			102,000	102,000	102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A130	**TOTAL TRANSPORT**			**83,000**	**83,000**	**83,000**
A13001	Transport			83,000	83,000	83,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**251,000**	**251,000**	**251,000**
A13101	Machinery and Equipment			251,000	251,000	251,000
1	MACHINERY AND EQUIPMENT			251,000		264,000
A132	**TOTAL FURNITURE AND FIXTURE**			**180,000**	**180,000**	**180,000**
A13201	Furniture and Fixture			180,000	180,000	180,000
A137	**TOTAL COMPUTER EQUIPMENT**			**86,000**	**86,000**	**86,000**
A13701	Hardware			86,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
HB0582 GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD					
GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD			**174,879,000**	**168,016,000**	**231,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0583	**GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,921,000**	**28,953,000**	**36,187,000**
A011	**TOTAL PAY**		**31**	**31**	**18,412,000**	**14,781,000**	**20,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,556,000**	**9,359,000**	**9,972,000**
A01101	Total Basic Pay Of Officer		11	11	7,391,000	9,340,000	9,807,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	4,381,000		5,697,000
L054	LECTURER	(BPS-17)	4	4	2,024,000		3,124,000
A119	ASSISTANT	(BPS-16)				9,340,000	
A01102	Personal pay				165,000	19,000	165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,856,000**	**5,422,000**	**10,921,000**
A01151	Total Basic Pay Other Staff		20	20	10,709,000	5,220,000	10,709,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	5	5	3,152,000		3,152,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	5,220,000	253,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	6	6	5,892,000		5,892,000
S280	SHOP ATTENDENT	(BPS-01)	3	3	458,000		458,000
A01152	Personal pay				147,000	202,000	212,000
A012	**TOTAL ALLOWANCES**				**10,509,000**	**14,172,000**	**15,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,509,000**	**14,172,000**	**15,294,000**
A01202	House Rent Allowance				765,000	602,000	602,000

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0583	**GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)**					
A01203	Conveyance Allowance			630,000	558,000	558,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			439,000	384,000	384,000
A01224	Entertainment Allowance			6,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				1,365,000	1,365,000
A0124S	Differential Allowance			3,421,000	2,975,000	2,975,000
A0124X	Adhoc Relief Allowance 2023			4,098,000	4,456,000	4,456,000
A0125E	Adhoc Relief Allowance-2024				3,471,000	3,645,000
A01270	Others			1,103,000	276,000	1,224,000
1	Other			1,103,000	276,000	1,224,000
A03	**TOTAL OPERATING EXPENSES**			**7,245,000**	**523,000**	**6,105,000**
A032	**TOTAL COMMUNICATIONS**			**85,000**	**85,000**	**85,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**6,075,000**	**9,000**	**5,589,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			972,000		486,000
A03303	Electricity			5,094,000		5,094,000
A034	**TOTAL OCCUPANCY COSTS**			**656,000**		
A03412	Swerage Charges/Waste Charges			656,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**209,000**	**209,000**	**209,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			179,000	179,000	179,000
A03808	Conveyance Charges			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0583	**GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)**					
A039	**TOTAL GENERAL**			**220,000**	**220,000**	**222,000**
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			103,000	103,000	103,000
A03970	Others			50,000	50,000	50,000
1	Others			50,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**296,000**	**296,000**	**296,000**
A130	**TOTAL TRANSPORT**			**101,000**	**101,000**	**101,000**
A13001	Transport			101,000	101,000	101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
1	MACHINERY AND EQUIPMENT			105,000		110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)				**36,462,000**	**29,772,000**	**42,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0586	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,861,000**	**16,189,000**	**17,201,000**
A011	**TOTAL PAY**		**12**	**12**	**6,219,000**	**8,086,000**	**8,618,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,889,000**	**5,025,000**	**5,276,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	4,857,000	5,100,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,686,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,178,000
L054	LECTURER	(BPS-17)	1	1	507,000		1,236,000
A119	ASSISTANT	(BPS-16)				4,857,000	
A01102	Personal pay				118,000	168,000	176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,330,000**	**3,061,000**	**3,342,000**
A01151	Total Basic Pay Other Staff		8	8	3,208,000	2,933,000	3,208,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,933,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	2,154,000		2,154,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				122,000	128,000	134,000
A012	**TOTAL ALLOWANCES**				**6,642,000**	**8,103,000**	**8,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,642,000**	**8,103,000**	**8,583,000**
A01202	House Rent Allowance				602,000	519,000	519,000
A01203	Conveyance Allowance				386,000	328,000	328,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0586	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD**					
A01217	Medical Allowance			262,000	220,000	220,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			1,000		
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				765,000	765,000
A0124S	Differential Allowance			1,953,000	1,668,000	1,668,000
A0124X	Adhoc Relief Allowance 2023			2,914,000	2,485,000	2,485,000
A0125E	Adhoc Relief Allowance-2024				1,933,000	2,030,000
A01270	Others			446,000	112,000	495,000
1	Other			446,000	112,000	495,000
A03	**TOTAL OPERATING EXPENSES**			**904,000**	**116,000**	**658,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**652,000**	**9,000**	**550,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			204,000		102,000
A03303	Electricity			439,000		439,000
A034	**TOTAL OCCUPANCY COSTS**			**145,000**		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000**	**31,000**	**31,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0586	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD**					
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**42,000**
A03901	Stationery			6,000	6,000	7,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			3,000	3,000	3,000
1	Others			3,000	3,000	3,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**47,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD			**13,812,000**	**16,352,000**	**17,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0587	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,422,000**	**14,488,000**	**15,631,000**
A011	**TOTAL PAY**		**14**	**14**	**5,698,000**	**7,185,000**	**7,769,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,152,000**	**5,128,000**	**5,609,000**
A01101	Total Basic Pay Of Officer		6	6	3,783,000	4,990,000	5,240,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,028,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		2,226,000
A119	ASSISTANT	(BPS-16)				4,990,000	
A01102	Personal pay				369,000	138,000	369,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,546,000**	**2,057,000**	**2,160,000**
A01151	Total Basic Pay Other Staff		8	8	1,496,000	1,886,000	1,980,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,886,000	503,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		654,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				50,000	171,000	180,000
A012	**TOTAL ALLOWANCES**				**7,724,000**	**7,303,000**	**7,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,405,000**	**6,984,000**	**7,511,000**
A01202	House Rent Allowance				683,000	523,000	523,000
A01203	Conveyance Allowance				439,000	310,000	310,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0587	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD**					
A0120D	Integrated Allowance			18,000	4,000	4,000
A01217	Medical Allowance			302,000	188,000	188,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			3,000	1,000	1,000
A01238	Charge Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018				8,000	
A0123P	Ad-hoc Relief A 2019				8,000	
A0123X	Adhoc Relief Allowance-2020				5,000	
A0124F	Adhoc Relief Allowance-2021				11,000	
A0124R	Ad-Hoc Relief Allowance-2022				643,000	643,000
A0124S	Differential Allowance			2,208,000	1,391,000	1,391,000
A0124X	Adhoc Relief Allowance 2023			3,189,000	2,083,000	2,083,000
A0125E	Adhoc Relief Allowance-2024				1,662,000	1,745,000
A01270	Others			554,000	139,000	615,000
1	Other			554,000	139,000	615,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**319,000**	**319,000**	**351,000**
A01274	Medical Charges			319,000	319,000	351,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**45,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**21,000**	**21,000**	**21,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0587	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD**					
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			2,000	2,000	2,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,000**	**34,000**	**34,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD			**13,501,000**	**14,567,000**	**15,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0588	**GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,112,000**	**30,043,000**	**33,079,000**
A011	**TOTAL PAY**		**31**	**31**	**11,009,000**	**14,589,000**	**15,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,605,000**	**8,485,000**	**9,030,000**
A01101	Total Basic Pay Of Officer		10	10	6,422,000	8,426,000	8,847,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		1,236,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		2,767,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		757,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		2,069,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		782,000
A119	ASSISTANT	(BPS-16)				8,426,000	
A01102	Personal pay				183,000	59,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,404,000**	**6,104,000**	**6,410,000**
A01151	Total Basic Pay Other Staff		21	21	4,036,000	5,732,000	6,019,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		403,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		908,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	5,732,000	403,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		360,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		354,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		324,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		341,000
D114	DISPENSER	(BPS-06)	1	1	178,000		328,000
S122	SHOP ASSISTANT	(BPS-06)	4	4	708,000		858,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0588	**GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD**						
J002	JANITOR	(BPS-02)	1	1	156,000		306,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		561,000
S371	SECURITY GUARD	(BPS-02)	3	3	467,000		617,000
A01152	Personal pay				368,000	372,000	391,000
A012	**TOTAL ALLOWANCES**				**10,103,000**	**15,454,000**	**17,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,784,000**	**15,135,000**	**17,288,000**
A01202	House Rent Allowance				1,053,000	1,015,000	1,015,000
A01203	Conveyance Allowance				797,000	653,000	653,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				500,000	400,000	400,000
A0121B	Health Professional Allowance				72,000	72,000	72,000
A01224	Entertainment Allowance				8,000	12,000	12,000
A01238	Charge Allowance				12,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022					1,361,000	1,361,000
A0124S	Differential Allowance				3,903,000	2,995,000	2,995,000
A0124X	Adhoc Relief Allowance 2023				1,131,000	4,506,000	4,506,000
A0125E	Adhoc Relief Allowance-2024					3,536,000	3,713,000
A01270	Others				2,298,000	575,000	2,551,000
1	Other				2,298,000	575,000	2,551,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**319,000**	**319,000**	**351,000**
A01274	Medical Charges				319,000	319,000	351,000
A03	**TOTAL OPERATING EXPENSES**				**1,046,000**	**196,000**	**1,048,000**
A032	**TOTAL COMMUNICATIONS**				**47,000**	**47,000**	**47,000**
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and Trunk call				46,000	46,000	46,000
A033	**TOTAL UTILITIES**				**850,000**		**850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0588	**GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD**					
A03303	Electricity			850,000		850,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**46,000**	**46,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**103,000**	**103,000**	**105,000**
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**216,000**	**216,000**	**216,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**116,000**	**116,000**	**116,000**
A13101	Machinery and Equipment			116,000	116,000	116,000
1	MACHINERY AND EQUIPMENT			116,000		122,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD			**22,374,000**	**30,455,000**	**34,343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0589	**GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,578,000**	**9,582,000**	**11,046,000**
A011	**TOTAL PAY**		**15**	**15**	**4,468,000**	**4,775,000**	**5,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,543,000**	**3,670,000**	**3,854,000**
A01101	Total Basic Pay Of Officer		5	5	2,475,000	3,540,000	3,717,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,032,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		2,369,000
A119	ASSISTANT	(BPS-16)				3,540,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				68,000	130,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,925,000**	**1,105,000**	**1,942,000**
A01151	Total Basic Pay Other Staff		10	10	1,872,000	1,038,000	1,872,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,038,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				53,000	67,000	70,000
A012	**TOTAL ALLOWANCES**				**3,110,000**	**4,807,000**	**5,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,110,000**	**4,807,000**	**5,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0589	**GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD**					
A01202	House Rent Allowance			240,000	310,000	310,000
A01203	Conveyance Allowance			194,000	240,000	240,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			118,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022				426,000	426,000
A0124S	Differential Allowance			799,000	934,000	934,000
A0124X	Adhoc Relief Allowance 2023			1,309,000	1,468,000	1,468,000
A0125E	Adhoc Relief Allowance-2024				1,176,000	1,235,000
A01270	Others			447,000	112,000	496,000
1	Other			447,000	112,000	496,000
A03	**TOTAL OPERATING EXPENSES**			**875,000**	**121,000**	**630,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**609,000**		**508,000**
A03302	Water			201,000		100,000
A03303	Electricity			408,000		408,000
A034	**TOTAL OCCUPANCY COSTS**			**145,000**		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**65,000**	**65,000**	**66,000**
A03901	Stationery			6,000	6,000	7,000
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0589	**GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD**					
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**88,000**	**88,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**46,000**
A13101	Machinery and Equipment			46,000	46,000	46,000
1	MACHINERY AND EQUIPMENT			46,000		48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD			**8,541,000**	**9,791,000**	**11,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0590	**GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,528,000**	**7,503,000**	**9,495,000**
A011	**TOTAL PAY**		**14**	**14**	**4,292,000**	**3,431,000**	**4,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,512,000**	**1,123,000**	**2,512,000**
A01101	Total Basic Pay Of Officer		5	5	2,475,000	1,111,000	2,475,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		1,519,000
A119	ASSISTANT	(BPS-16)				1,111,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				37,000	12,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,780,000**	**2,308,000**	**2,471,000**
A01151	Total Basic Pay Other Staff		9	9	1,693,000	2,270,000	2,384,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		453,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,270,000	494,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				87,000	38,000	87,000
A012	**TOTAL ALLOWANCES**				**5,236,000**	**4,072,000**	**4,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,917,000**	**3,753,000**	**4,161,000**
A01202	House Rent Allowance				569,000	248,000	248,000
A01203	Conveyance Allowance				437,000	215,000	215,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0590	**GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD**					
A01217	Medical Allowance			236,000	102,000	102,000
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	11,000	11,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				311,000	311,000
A0124S	Differential Allowance			1,730,000	700,000	700,000
A0124X	Adhoc Relief Allowance 2023			1,471,000	1,225,000	1,225,000
A0125E	Adhoc Relief Allowance-2024				833,000	875,000
A01270	Others			425,000	106,000	472,000
1	Other			425,000	106,000	472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**319,000**	**319,000**	**351,000**
A01274	Medical Charges			319,000	319,000	351,000
A03	**TOTAL OPERATING EXPENSES**			**2,667,000**	**129,000**	**1,617,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**13,000**	**13,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**2,402,000**	**9,000**	**1,495,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			1,813,000		906,000
A03303	Electricity			580,000		580,000
A034	**TOTAL OCCUPANCY COSTS**			**145,000**		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,000**	**16,000**	**16,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A03808	Conveyance Charges			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0590	**GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD**					
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**93,000**
A03901	Stationery			19,000	19,000	21,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**118,000**	**118,000**
A130	**TOTAL TRANSPORT**			**16,000**	**16,000**	**16,000**
A13001	Transport			16,000	16,000	16,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**51,000**	**51,000**
A13101	Machinery and Equipment			51,000	51,000	51,000
1	MACHINERY AND EQUIPMENT			51,000		54,000
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD			**12,313,000**	**7,750,000**	**11,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0591	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,683,000**	**7,939,000**	**8,899,000**
A011	**TOTAL PAY**		**13**	**13**	**3,357,000**	**3,640,000**	**4,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**1,006,000**	**1,463,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,006,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,006,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,894,000**	**2,634,000**	**2,766,000**
A01151	Total Basic Pay Other Staff		10	10	1,894,000	2,634,000	2,766,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		503,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,634,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		278,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**4,326,000**	**4,299,000**	**4,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,063,000**	**4,036,000**	**4,381,000**
A01202	House Rent Allowance				319,000	290,000	290,000
A01203	Conveyance Allowance				306,000	252,000	252,000
A01207	Washing Allowance				3,000	2,000	2,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0591	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			194,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022				334,000	334,000
A0124S	Differential Allowance			1,266,000	761,000	761,000
A0124X	Adhoc Relief Allowance 2023			1,619,000	1,194,000	1,194,000
A0125E	Adhoc Relief Allowance-2024				967,000	1,015,000
A01270	Others			345,000	86,000	383,000
1	Other			345,000	86,000	383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**518,000**	**346,000**	**522,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**51,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**172,000**		**172,000**
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	Travelling Allowance			62,000	62,000	62,000
A039	**TOTAL GENERAL**			**233,000**	**233,000**	**237,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			60,000	60,000	60,000
1	Others			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0591	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			46,000	46,000	46,000
A13101	Machinery and Equipment			46,000	46,000	46,000
1	MACHINERY AND EQUIPMENT			46,000		48,000
A132	**TOTAL FURNITURE AND FIXTURE**			5,000	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000	5,000
	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD			**8,252,000**	**8,336,000**	**9,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0592	**STAFF TRAINING INSTITUTE HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,593,000**	**3,484,000**	**4,057,000**
A011	**TOTAL PAY**		**4**	**4**	**1,630,000**	**1,552,000**	**1,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,147,000**	**808,000**	**1,147,000**
A01101	Total Basic Pay Of Officer		2	2	1,147,000	808,000	1,147,000
M026	MANAGER	(BPS-18)	1	1	640,000		640,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				808,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**483,000**	**744,000**	**786,000**
A01151	Total Basic Pay Other Staff		2	2	476,000	742,000	779,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		403,000
S053	SENIOR CLERK	(BPS-14)				742,000	
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		376,000
A01152	Personal pay				7,000	2,000	7,000
A012	**TOTAL ALLOWANCES**				**2,963,000**	**1,932,000**	**2,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,688,000**	**1,657,000**	**1,821,000**
A01202	House Rent Allowance				243,000	105,000	105,000
A01203	Conveyance Allowance				161,000	103,000	103,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				80,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022					146,000	146,000
A0124S	Differential Allowance				842,000	389,000	389,000
A0124X	Adhoc Relief Allowance 2023				1,190,000	478,000	478,000
A0125E	Adhoc Relief Allowance-2024					363,000	381,000
A01270	Others				170,000	43,000	189,000
1	Other				170,000	43,000	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0592	**STAFF TRAINING INSTITUTE HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**275,000**	**303,000**
A01274	Medical Charges			275,000	275,000	303,000
A03	**TOTAL OPERATING EXPENSES**			**652,000**	**135,000**	**408,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**411,000**	**39,000**	**311,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			200,000		100,000
A03303	Electricity			172,000		172,000
A034	**TOTAL OCCUPANCY COSTS**			**145,000**		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**39,000**	**39,000**
A03801	Training - Domestic			21,000	21,000	21,000
A03805	Travelling Allowance			9,000	9,000	9,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**29,000**	**29,000**	**30,000**
A03901	Stationery			6,000	6,000	7,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
HB0592 STAFF TRAINING INSTITUTE HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**10,000**	**10,000**	**10,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**5,000**	**5,000**	**5,000**
A13101 Machinery and Equipment			5,000	5,000	5,000
1 MACHINERY AND EQUIPMENT			5,000		5,000
A132 TOTAL FURNITURE AND FIXTURE			**5,000**	**5,000**	**5,000**
A13201 Furniture and Fixture			5,000	5,000	5,000
STAFF TRAINING INSTITUTE HYDERABAD			**5,255,000**	**3,629,000**	**4,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
HB0593	**GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,562,000**	**7,462,000**	**9,523,000**
A011	**TOTAL PAY**		**14**	**14**	**3,807,000**	**3,406,000**	**5,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,901,000**	**471,000**	**1,901,000**
A01101	Total Basic Pay Of Officer		5	5	1,901,000	471,000	1,901,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				471,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,906,000**	**2,935,000**	**3,143,000**
A01151	Total Basic Pay Other Staff		9	9	1,813,000	2,905,000	3,050,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	253,000		503,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		756,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,905,000	503,000
S206	STORE KEEPER	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		406,000
S280	SHOP ATTENDENT	(BPS-02)	1	1	156,000		393,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				93,000	30,000	93,000
A012	**TOTAL ALLOWANCES**				**3,755,000**	**4,056,000**	**4,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,228,000**	**3,529,000**	**3,899,000**
A01202	House Rent Allowance				222,000	219,000	219,000
A01203	Conveyance Allowance				249,000	215,000	215,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				122,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0593	**GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				307,000	307,000
A0124S	Differential Allowance			878,000	675,000	675,000
A0124X	Adhoc Relief Allowance 2023			1,373,000	1,084,000	1,084,000
A0125E	Adhoc Relief Allowance-2024				848,000	890,000
A01270	Others			381,000	95,000	423,000
1	Other			381,000	95,000	423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**610,000**	**92,000**	**365,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**9,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**412,000**	**39,000**	**311,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			201,000		100,000
A03303	Electricity			172,000		172,000
A034	**TOTAL OCCUPANCY COSTS**			**145,000**		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000**	**10,000**	**10,000**
A03805	Travelling Allowance			8,000	8,000	8,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**35,000**
A03901	Stationery			7,000	7,000	8,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
HB0593	**GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD**					
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,000**	**34,000**	**34,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD				**8,206,000**	**7,588,000**	**9,922,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
JK0220	**GOVERNMENT. POLY TECHNENIC INSTITUTE JAC**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,984,000**	**69,938,000**	**102,200,000**
A011	**TOTAL PAY**		**81**	**81**	**60,078,000**	**34,705,000**	**63,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**18,134,000**	**20,655,000**	**21,688,000**
A01101	Total Basic Pay Of Officer		24	24	18,134,000	20,655,000	21,688,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		2,522,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,471,000		7,571,000
L054	LECTURER	(BPS-17)	10	10	7,059,000		8,559,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		582,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		586,000
A119	ASSISTANT	(BPS-16)				20,655,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**41,944,000**	**14,050,000**	**41,965,000**
A01151	Total Basic Pay Other Staff		57	57	41,887,000	13,976,000	41,887,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	11	11	21,251,000		21,251,000
S053	SENIOR CLERK	(BPS-14)	3	3	758,000	13,976,000	758,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	3	3	570,000		570,000
D114	DISPENSER	(BPS-06)	3	3	531,000		531,000
S122	SHOP ASSISTANT	(BPS-06)	13	13	8,891,000		8,891,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
JK0220	**GOVERNMENT. POLY TECHNENIC INSTITUTE JAC**						
D161	DRIVER	(BPS-05)	1	1	172,000		172,000
A313	ATTENDANT	(BPS-02)	7	7	3,125,000		3,125,000
J002	JANITOR	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	7	7	4,851,000		4,851,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				57,000	74,000	78,000
A012	**TOTAL ALLOWANCES**				**16,906,000**	**35,233,000**	**38,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,861,000**	**35,212,000**	**38,507,000**
A01202	House Rent Allowance				1,650,000	1,877,000	1,877,000
A01203	Conveyance Allowance				1,863,000	1,954,000	1,954,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				135,000	131,000	131,000
A01216	Qualification Allowance				2,000	5,000	5,000
A01217	Medical Allowance				1,094,000	1,155,000	1,155,000
A01224	Entertainment Allowance				15,000	19,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01233	Unattractive Area Allowance					41,000	41,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,169,000	3,169,000
A0124S	Differential Allowance				6,080,000	6,952,000	6,952,000
A0124X	Adhoc Relief Allowance 2023				2,587,000	10,545,000	10,545,000
A01253	Science Teaching Allowance				11,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024					8,429,000	8,850,000
A01270	Others				3,341,000	835,000	3,709,000
1	Other				3,341,000	835,000	3,709,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**45,000**	**21,000**	**40,000**
A01289	Teaching Allowance				26,000	21,000	21,000
A01299	Others				19,000		19,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
JK0220	**GOVERNMENT. POLY TECHNENIC INSTITUTE JAC**					
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**3,114,000**	**397,000**	**3,120,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**59,000**	**59,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**2,717,000**		**2,717,000**
A03303	Electricity			2,717,000		2,717,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**190,000**	**190,000**	**190,000**
A03805	Travelling Allowance			144,000	144,000	144,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	**TOTAL GENERAL**			**148,000**	**148,000**	**154,000**
A03901	Stationery			60,000	60,000	66,000
A03902	Printing and Publication			34,000	34,000	34,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			21,000	21,000	21,000
A03970	Others			24,000	24,000	24,000
1	Others			24,000	24,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**373,000**	**373,000**	**373,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**251,000**	**251,000**	**251,000**
A13101	Machinery and Equipment			251,000	251,000	251,000
1	MACHINERY AND EQUIPMENT			251,000		264,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
JK0220	**GOVERNMENT. POLY TECHNENIC INSTITUTE JAC**					
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
GOVERNMENT. POLY TECHNENIC INSTITUTE JAC				**80,471,000**	**70,708,000**	**105,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
JK0221	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,322,000**	**16,873,000**	**19,270,000**
A011	**TOTAL PAY**		**18**	**18**	**6,793,000**	**7,125,000**	**8,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,345,000**	**4,908,000**	**5,198,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	4,886,000	5,130,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		336,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,628,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		2,166,000
A119	ASSISTANT	(BPS-16)				4,886,000	
A01102	Personal pay				68,000	22,000	68,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,448,000**	**2,217,000**	**3,448,000**
A01151	Total Basic Pay Other Staff		13	13	3,426,000	2,214,000	3,426,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,214,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	3	3	1,350,000		1,350,000
A01152	Personal pay				22,000	3,000	22,000
A012	**TOTAL ALLOWANCES**				**8,529,000**	**9,748,000**	**10,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,832,000**	**7,066,000**	**7,676,000**
A01202	House Rent Allowance				370,000	384,000	384,000
A01203	Conveyance Allowance				437,000	354,000	354,000
A01207	Washing Allowance				8,000	6,000	6,000

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
JK0221	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD**					
A01216	Qualification Allowance			1,000		
A01217	Medical Allowance			284,000	238,000	238,000
A01224	Entertainment Allowance			2,000	8,000	8,000
A01226	Computer Allowance			2,000	1,000	1,000
A01233	Unattractive Area Allowance			53,000	87,000	87,000
A01238	Charge Allowance			6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				644,000	644,000
A0124S	Differential Allowance			1,705,000	1,398,000	1,398,000
A0124X	Adhoc Relief Allowance 2023			2,353,000	2,086,000	2,086,000
A0125E	Adhoc Relief Allowance-2024				1,703,000	1,788,000
A01270	Others			611,000	153,000	678,000
1	Other			611,000	153,000	678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,697,000**	**2,682,000**	**2,948,000**
A01274	Medical Charges			2,657,000	2,657,000	2,923,000
A01289	Teaching Allowance			40,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**2,190,000**	**489,000**	**2,191,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**96,000**
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			**1,701,000**		**1,701,000**
A03303	Electricity			1,701,000		1,701,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**82,000**	**82,000**	**82,000**
A03805	Travelling Allowance			70,000	70,000	70,000
A03806	Transportation of Goods			10,000	10,000	10,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**311,000**	**311,000**	**312,000**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
JK0221	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD**					
A03901	Stationery			10,000	10,000	11,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			37,000	37,000	37,000
A03942	Cost of Other Stores			100,000	100,000	100,000
A03970	Others			125,000	125,000	125,000
1	Others			125,000	125,000	125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**481,000**	**481,000**	**481,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**325,000**	**325,000**	**325,000**
A13101	Machinery and Equipment			325,000	325,000	325,000
1	MACHINERY AND EQUIPMENT			325,000		341,000
A132	**TOTAL FURNITURE AND FIXTURE**			**156,000**	**156,000**	**156,000**
A13201	Furniture and Fixture			156,000	156,000	156,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD			**17,993,000**	**17,843,000**	**21,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
JO0241	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,482,000**	**10,783,000**	**11,474,000**
A011	**TOTAL PAY**		**5**	**5**	**2,975,000**	**5,595,000**	**5,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,512,000**	**4,803,000**	**5,146,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	4,665,000	4,898,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,636,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		3,262,000
A119	ASSISTANT	(BPS-16)				4,665,000	
A01102	Personal pay				248,000	138,000	248,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**463,000**	**792,000**	**832,000**
A01151	Total Basic Pay Other Staff		2	2	463,000	792,000	832,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	792,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		329,000
A012	**TOTAL ALLOWANCES**				**3,507,000**	**5,188,000**	**5,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,507,000**	**5,188,000**	**5,496,000**
A01202	House Rent Allowance				211,000	259,000	259,000
A01203	Conveyance Allowance				161,000	202,000	202,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				137,000	132,000	132,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				61,000	58,000	58,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022					526,000	526,000
A0124S	Differential Allowance				1,026,000	1,069,000	1,069,000
A0124X	Adhoc Relief Allowance 2023				1,610,000	1,604,000	1,604,000
A0125E	Adhoc Relief Allowance-2024					1,252,000	1,315,000
A01270	Others				286,000	72,000	317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
JO0241	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO**					
1	Other			286,000	72,000	317,000
A03	**TOTAL OPERATING EXPENSES**			32,000	32,000	33,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03805	Travelling Allowance			6,000	6,000	6,000
A039	**TOTAL GENERAL**			24,000	24,000	25,000
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			25,000	25,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			17,000	17,000	17,000
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
JO0241 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO					
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO			**6,539,000**	**10,840,000**	**11,532,000**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
JO0242	**GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,267,000**	**9,260,000**	**9,862,000**
A011	**TOTAL PAY**		**12**	**12**	**3,573,000**	**4,538,000**	**4,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,972,000**	**1,980,000**	**2,081,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	1,979,000	2,078,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,122,000
A119	ASSISTANT	(BPS-16)				1,979,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				3,000	1,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,601,000**	**2,558,000**	**2,686,000**
A01151	Total Basic Pay Other Staff		8	8	1,566,000	2,501,000	2,626,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		503,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,501,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		454,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		216,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				35,000	57,000	60,000
A012	**TOTAL ALLOWANCES**				**2,694,000**	**4,722,000**	**5,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,664,000**	**4,692,000**	**5,062,000**
A01202	House Rent Allowance				178,000	222,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
JO0242	**GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF**					
A01203	Conveyance Allowance			180,000	262,000	262,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			116,000	130,000	130,000
A01233	Unattractive Area Allowance			24,000	8,000	8,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				419,000	419,000
A0124S	Differential Allowance			835,000	929,000	929,000
A0124X	Adhoc Relief Allowance 2023			967,000	1,459,000	1,459,000
A0125E	Adhoc Relief Allowance-2024				1,170,000	1,229,000
A01270	Others			361,000	90,000	401,000
1	Other			361,000	90,000	401,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**33,000**
A01274	Medical Charges			30,000	30,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**524,000**	**81,000**	**524,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**477,000**	**34,000**	**477,000**
A03302	Water			34,000	34,000	34,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**35,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
JO0242	**GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF**					
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,000**	**34,000**	**34,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF			**6,825,000**	**9,375,000**	**10,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KK0242	**GOVERNMENT. MONO TECHENIC INSTITUTE KAND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,543,000**	**9,985,000**	**10,615,000**
A011	**TOTAL PAY**		**11**	**11**	**3,152,000**	**4,704,000**	**4,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**1,922,000**	**2,018,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,922,000	2,018,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		890,000
L054	LECTURER	(BPS-17)	1	1	507,000		757,000
A119	ASSISTANT	(BPS-16)				1,922,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		371,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,689,000**	**2,782,000**	**2,921,000**
A01151	Total Basic Pay Other Staff		8	8	1,689,000	2,782,000	2,921,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		738,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,782,000	553,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		720,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		554,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		356,000
A012	**TOTAL ALLOWANCES**				**4,391,000**	**5,281,000**	**5,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,864,000**	**4,751,000**	**5,093,000**
A01202	House Rent Allowance				266,000	267,000	267,000
A01203	Conveyance Allowance				321,000	326,000	326,000
A01207	Washing Allowance				4,000	1,000	1,000
A01216	Qualification Allowance				7,000	2,000	2,000
A01217	Medical Allowance				165,000	148,000	148,000
A01226	Computer Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					413,000	413,000
A0124S	Differential Allowance				1,068,000	904,000	904,000
A0124X	Adhoc Relief Allowance 2023				1,699,000	1,451,000	1,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KK0242	**GOVERNMENT. MONO TECHENIC INSTITUTE KAND**					
A0125E	Adhoc Relief Allowance-2024				1,155,000	1,213,000
A01270	Others			331,000	83,000	367,000
1	Other			331,000	83,000	367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**530,000**	**583,000**
A01274	Medical Charges			527,000	527,000	580,000
A01289	Teaching Allowance				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**861,000**	**1,073,000**	**865,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			39,000	39,000	39,000
A03205	Courier and Pilot Service			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**348,000**	**10,000**	**348,000**
A03301	Gas			10,000	10,000	10,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**173,000**	**173,000**	**173,000**
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			143,000	143,000	143,000
A039	**TOTAL GENERAL**			**288,000**	**838,000**	**292,000**
A03901	Stationery			39,000	139,000	43,000
A03902	Printing and Publication			12,000	62,000	12,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			79,000	229,000	79,000
A03970	Others			138,000	388,000	138,000
1	Others			138,000	388,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KK0242	**GOVERNMENT. MONO TECHENIC INSTITUTE KAND**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**604,000**	**304,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**166,000**	**166,000**	**166,000**
A13101	Machinery and Equipment			166,000	166,000	166,000
1	MACHINERY AND EQUIPMENT			166,000		174,000
A132	**TOTAL FURNITURE AND FIXTURE**			**138,000**	**138,000**	**138,000**
A13201	Furniture and Fixture			138,000	138,000	138,000
A137	**TOTAL COMPUTER EQUIPMENT**				**300,000**	
A13701	Hardware				100,000	
A13702	Software				100,000	
A13703	I.T. Equipment				100,000	
GOVERNMENT. MONO TECHENIC INSTITUTE KAND				**8,708,000**	**11,662,000**	**11,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KK0243	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,719,000**	**10,794,000**	**12,504,000**
A011	**TOTAL PAY**		**16**	**16**	**5,522,000**	**5,199,000**	**6,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,277,000**	**2,286,000**	**3,277,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	2,286,000	3,277,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,278,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				2,286,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,245,000**	**2,913,000**	**3,059,000**
A01151	Total Basic Pay Other Staff		11	11	2,209,000	2,856,000	2,999,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		958,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,856,000	453,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		620,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		346,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				36,000	57,000	60,000
A012	**TOTAL ALLOWANCES**				**4,197,000**	**5,595,000**	**6,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,933,000**	**5,332,000**	**5,879,000**
A01202	House Rent Allowance				253,000	281,000	281,000
A01203	Conveyance Allowance				321,000	324,000	324,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				167,000	167,000	167,000
A01224	Entertainment Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KK0243	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT**					
A01233	Unattractive Area Allowance			28,000	9,000	9,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				471,000	471,000
A0124S	Differential Allowance			1,049,000	1,044,000	1,044,000
A0124X	Adhoc Relief Allowance 2023			1,545,000	1,587,000	1,587,000
A0125E	Adhoc Relief Allowance-2024				1,302,000	1,367,000
A01270	Others			560,000	140,000	622,000
1	Other			560,000	140,000	622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			**705,000**	**162,000**	**708,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	**TOTAL UTILITIES**			**543,000**		**543,000**
A03303	Electricity			543,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,000**	**23,000**	**23,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**111,000**	**111,000**	**114,000**
A03901	Stationery			30,000	30,000	33,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03942	Cost of Other Stores			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KK0243	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT**					
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**275,000**	**275,000**	**275,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**175,000**	**175,000**	**175,000**
A13101	Machinery and Equipment			175,000	175,000	175,000
1	MACHINERY AND EQUIPMENT			175,000		184,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT			**10,699,000**	**11,231,000**	**13,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1797	**PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,539,000**	**55,551,000**	**67,538,000**
A011	**TOTAL PAY**		**64**	**64**	**36,327,000**	**27,864,000**	**36,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**24,084,000**	**20,700,000**	**24,147,000**
A01101	Total Basic Pay Of Officer		28	28	24,008,000	20,568,000	24,008,000
P094	PRINCIPAL	(BPS-20)	1	1	1,151,000		1,151,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	7,617,000		7,617,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	6,421,000		6,421,000
L054	LECTURER	(BPS-17)	9	9	6,541,000		6,541,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				20,568,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,000		316,000
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
S372	STORE PURCHASE OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				76,000	132,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**12,243,000**	**7,164,000**	**12,243,000**
A01151	Total Basic Pay Other Staff		36	36	11,860,000	6,901,000	11,860,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	8	8	6,821,000		6,821,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	6,901,000	253,000
J014	JUNIOR CLERK	(BPS-11)	3	3	629,000		629,000
E021	ELECTRICIAN	(BPS-10)	1	1	204,000		204,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1797	**PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI**						
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	184,000		184,000
S122	SHOP ASSISTANT	(BPS-06)	5	5	885,000		885,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
A313	ATTENDANT	(BPS-02)	5	5	777,000		777,000
J002	JANITOR	(BPS-02)	3	3	467,000		467,000
S275	SHOP ATTENDANT	(BPS-02)	3	3	467,000		467,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				383,000	263,000	383,000
A012	**TOTAL ALLOWANCES**				**18,212,000**	**27,687,000**	**31,148,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,052,000**	**27,546,000**	**30,974,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				1,915,000	1,232,000	1,232,000
A01203	Conveyance Allowance				1,794,000	1,351,000	1,351,000
A01207	Washing Allowance				5,000	3,000	3,000
A0120D	Integrated Allowance				8,000	6,000	6,000
A01217	Medical Allowance				1,115,000	742,000	742,000
A01224	Entertainment Allowance				33,000	25,000	25,000
A01228	Orderly Allowance				23,000	7,000	7,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,563,000	2,563,000
A0124S	Differential Allowance				6,616,000	5,591,000	5,591,000
A0124X	Adhoc Relief Allowance 2023				2,936,000	8,532,000	8,532,000
A0125E	Adhoc Relief Allowance-2024					6,592,000	6,922,000
A01270	Others				3,603,000	901,000	3,999,000
1	Other				3,603,000	901,000	3,999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	**141,000**	**174,000**
A01274	Medical Charges				141,000	141,000	155,000
A01299	Others				19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1797	**PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI**					
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			9,817,000	830,000	9,837,000
A032	**TOTAL COMMUNICATIONS**			35,000	35,000	35,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			9,051,000	64,000	9,051,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			8,987,000		8,987,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			206,000	206,000	206,000
A03806	Transportation of Goods			2,000	2,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000	186,000	186,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			525,000	525,000	545,000
A03901	Stationery			203,000	203,000	223,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			98,000	98,000	98,000
A03970	Others			163,000	163,000	163,000
1	Others			163,000	163,000	163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			644,000	644,000	644,000
A130	**TOTAL TRANSPORT**			155,000	155,000	155,000
A13001	Transport			155,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1797 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			**274,000**	**274,000**	**274,000**
A13101 Machinery and Equipment			274,000	274,000	274,000
1 MACHINERY AND EQUIPMENT			274,000		288,000
A132 TOTAL FURNITURE AND FIXTURE			**215,000**	**215,000**	**215,000**
A13201 Furniture and Fixture			215,000	215,000	215,000
PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI			**65,000,000**	**57,025,000**	**78,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1798	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,992,000**	**37,696,000**	**50,675,000**
A011	**TOTAL PAY**		**45**	**45**	**28,268,000**	**17,726,000**	**28,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**22,107,000**	**16,178,000**	**22,107,000**
A01101	Total Basic Pay Of Officer		24	24	21,866,000	16,071,000	21,866,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,924,000		5,924,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,851,000		6,851,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
L054	LECTURER	(BPS-17)	7	7	5,762,000		5,762,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				16,071,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				241,000	107,000	241,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,161,000**	**1,548,000**	**6,161,000**
A01151	Total Basic Pay Other Staff		21	21	6,086,000	1,524,000	6,086,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	2	2	506,000		506,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	6	6	3,125,000		3,125,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,524,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1798	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI**						
S122	SHOP ASSISTANT	(BPS-06)	5	5	885,000		885,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				75,000	24,000	75,000
A012	**TOTAL ALLOWANCES**				**11,724,000**	**19,970,000**	**22,407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,075,000**	**17,341,000**	**19,496,000**
A01202	House Rent Allowance				1,239,000	1,404,000	1,404,000
A01203	Conveyance Allowance				663,000	748,000	748,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				427,000	444,000	444,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees					28,000	28,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,597,000	1,597,000
A0124S	Differential Allowance				3,325,000	3,419,000	3,419,000
A0124X	Adhoc Relief Allowance 2023				1,116,000	5,140,000	5,140,000
A0125E	Adhoc Relief Allowance-2024					3,966,000	4,164,000
A01270	Others				2,276,000	569,000	2,526,000
1	Other				2,276,000	569,000	2,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,649,000**	**2,629,000**	**2,911,000**
A01274	Medical Charges				2,629,000	2,629,000	2,892,000
A01289	Teaching Allowance				1,000		
A01299	Others				19,000		19,000
1	Others				19,000		19,000
A03	**TOTAL OPERATING EXPENSES**				**6,211,000**	**608,000**	**6,223,000**
A032	**TOTAL COMMUNICATIONS**				**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1798	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI**					
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**5,770,000**	**167,000**	**5,770,000**
A03301	Gas			103,000	103,000	103,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			5,603,000		5,603,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**121,000**	**121,000**	**121,000**
A03806	Transportation of Goods			2,000	2,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			99,000	99,000	99,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**282,000**	**282,000**	**294,000**
A03901	Stationery			122,000	122,000	134,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			95,000	95,000	95,000
1	Others			95,000	95,000	95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**372,000**	**372,000**	**372,000**
A130	**TOTAL TRANSPORT**			**88,000**	**88,000**	**88,000**
A13001	Transport			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**152,000**	**152,000**	**152,000**
A13101	Machinery and Equipment			152,000	152,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1798	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI**					
1	MACHINERY AND EQUIPMENT			152,000		160,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI			**46,575,000**	**38,676,000**	**57,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1799	**GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,756,000**	**50,879,000**	**67,458,000**
A011	**TOTAL PAY**		**42**	**42**	**18,991,000**	**23,247,000**	**24,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**10,709,000**	**15,128,000**	**15,991,000**
A01101	Total Basic Pay Of Officer		16	16	10,549,000	15,077,000	15,831,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		2,722,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,336,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		3,199,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
L054	LECTURER	(BPS-17)	5	5	3,521,000		6,021,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				15,077,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		516,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		516,000
A01102	Personal pay				160,000	51,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**8,282,000**	**8,119,000**	**8,289,000**
A01151	Total Basic Pay Other Staff		26	26	8,212,000	8,046,000	8,212,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	5	5	1,263,000		1,263,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	8,046,000	506,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1799	**GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI**						
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	6	6	4,152,000		4,152,000
A313	ATTENDANT	(BPS-02)	3	3	467,000		467,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				70,000	73,000	77,000
A012	**TOTAL ALLOWANCES**				**28,765,000**	**27,632,000**	**43,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,605,000**	**27,491,000**	**43,004,000**
A01202	House Rent Allowance				1,606,000	1,356,000	1,356,000
A01203	Conveyance Allowance				1,250,000	1,103,000	1,103,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				703,000	624,000	624,000
A01224	Entertainment Allowance				26,000	19,000	19,000
A01226	Computer Allowance				241,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,208,000	2,208,000
A0124S	Differential Allowance				5,353,000	4,784,000	4,784,000
A0124X	Adhoc Relief Allowance 2023				1,608,000	7,260,000	7,260,000
A0125E	Adhoc Relief Allowance-2024					5,615,000	5,896,000
A01269	Basic Science Allowance				30,000	10,000	10,000
A01270	Others				17,712,000	4,428,000	19,660,000
1	Other				17,712,000	4,428,000	19,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	**141,000**	**174,000**
A01274	Medical Charges				141,000	141,000	155,000
A01299	Others				19,000		19,000
1	Others				19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1799	**GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,408,000	460,000	2,418,000
A032	**TOTAL COMMUNICATIONS**			34,000	34,000	34,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			1,980,000	32,000	1,980,000
A03301	Gas			32,000	32,000	32,000
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			125,000	125,000	125,000
A03806	Transportation of Goods			2,000	2,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,000	103,000	103,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			269,000	269,000	279,000
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			95,000	95,000	95,000
1	Others			95,000	95,000	95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			347,000	347,000	347,000
A130	**TOTAL TRANSPORT**			88,000	88,000	88,000
A13001	Transport			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1799	**GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
1	MACHINERY AND EQUIPMENT			134,000		141,000
A132	**TOTAL FURNITURE AND FIXTURE**			**125,000**	**125,000**	**125,000**
A13201	Furniture and Fixture			125,000	125,000	125,000
	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI			**50,511,000**	**51,686,000**	**70,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1800	**GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,803,000**	**40,447,000**	**55,088,000**
A011	**TOTAL PAY**		**55**	**55**	**32,703,000**	**20,339,000**	**32,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**23,987,000**	**16,071,000**	**23,987,000**
A01101	Total Basic Pay Of Officer		27	27	23,530,000	15,763,000	23,530,000
P094	PRINCIPAL	(BPS-20)	1	1	1,151,000		1,151,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,921,000		6,921,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	6,214,000		6,214,000
L054	LECTURER	(BPS-17)	10	10	7,598,000		7,598,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				15,763,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				457,000	308,000	457,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,716,000**	**4,268,000**	**8,716,000**
A01151	Total Basic Pay Other Staff		28	28	8,519,000	4,091,000	8,519,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	5	5	1,263,000		1,263,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,091,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	184,000		184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1800	**GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI**						
S122	SHOP ASSISTANT	(BPS-06)	6	6	4,215,000		4,215,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	4	4	622,000		622,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				197,000	177,000	197,000
A012	**TOTAL ALLOWANCES**				**15,100,000**	**20,108,000**	**22,385,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,100,000**	**20,108,000**	**22,385,000**
A01201	Senior Post Allowance				16,000	5,000	5,000
A01202	House Rent Allowance				2,345,000	1,423,000	1,423,000
A01203	Conveyance Allowance				1,578,000	917,000	917,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				33,000	19,000	19,000
A01217	Medical Allowance				955,000	503,000	503,000
A01224	Entertainment Allowance				22,000	13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	100,000	100,000
A01233	Unattractive Area Allowance				1,000		
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,846,000	1,846,000
A0124S	Differential Allowance				5,632,000	3,986,000	3,986,000
A0124X	Adhoc Relief Allowance 2023				1,808,000	5,976,000	5,976,000
A0125E	Adhoc Relief Allowance-2024					4,705,000	4,940,000
A01270	Others				2,375,000	594,000	2,636,000
1	Other				2,375,000	594,000	2,636,000
A03	**TOTAL OPERATING EXPENSES**				**2,807,000**	**329,000**	**2,815,000**
A032	**TOTAL COMMUNICATIONS**				**29,000**	**29,000**	**29,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1800	**GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI**					
A033	**TOTAL UTILITIES**			**2,574,000**	**96,000**	**2,574,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			2,478,000		2,478,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,000**	**21,000**	**21,000**
A03808	Conveyance Charges			21,000	21,000	21,000
A039	**TOTAL GENERAL**			**183,000**	**183,000**	**191,000**
A03901	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			49,000	49,000	49,000
1	Others			49,000	49,000	49,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**230,000**	**230,000**	**230,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**129,000**	**129,000**	**129,000**
A13101	Machinery and Equipment			129,000	129,000	129,000
1	MACHINERY AND EQUIPMENT			129,000		135,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI			**50,840,000**	**41,006,000**	**58,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1801	**GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,950,000**	**8,522,000**	**18,431,000**
A011	**TOTAL PAY**		**25**	**25**	**13,134,000**	**4,184,000**	**13,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**10,102,000**	**2,418,000**	**10,102,000**
A01101	Total Basic Pay Of Officer		11	11	10,017,000	2,394,000	10,017,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	5	5	5,621,000		5,621,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				2,394,000	
A01102	Personal pay				85,000	24,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,032,000**	**1,766,000**	**3,032,000**
A01151	Total Basic Pay Other Staff		14	14	2,904,000	1,725,000	2,904,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,725,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1801	**GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI**					
A01152	Personal pay			128,000	41,000	128,000
A012	**TOTAL ALLOWANCES**			**8,816,000**	**4,338,000**	**5,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,767,000**	**4,308,000**	**5,245,000**
A01202	House Rent Allowance			761,000	292,000	292,000
A01203	Conveyance Allowance			632,000	199,000	199,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			333,000	116,000	116,000
A01224	Entertainment Allowance			11,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	4,000	4,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	374,000
A0124S	Differential Allowance			2,418,000	819,000	819,000
A0124X	Adhoc Relief Allowance 2023			3,558,000	1,260,000	1,260,000
A0125E	Adhoc Relief Allowance-2024				983,000	1,032,000
A01270	Others			1,032,000	258,000	1,146,000
1	Other			1,032,000	258,000	1,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**49,000**	**30,000**	**52,000**
A01274	Medical Charges			30,000	30,000	33,000
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**2,344,000**	**396,000**	**2,355,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**2,033,000**	**85,000**	**2,033,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1801	**GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI**					
A03301	Gas			32,000	32,000	32,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03806	Transportation of Goods			2,000	2,000	2,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**251,000**	**251,000**	**262,000**
A03901	Stationery			107,000	107,000	118,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			86,000	86,000	86,000
1	Others			86,000	86,000	86,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**220,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**119,000**	**119,000**	**119,000**
A13101	Machinery and Equipment			119,000	119,000	119,000
1	MACHINERY AND EQUIPMENT			119,000		125,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI				**24,514,000**	**9,138,000**	**21,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1802	**GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,217,000**	**7,047,000**	**7,891,000**
A011	**TOTAL PAY**		**10**	**10**	**2,902,000**	**3,499,000**	**4,049,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**2,486,000**	**2,610,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	2,409,000	2,529,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,090,000
L054	LECTURER	(BPS-17)	1	1	507,000		957,000
A119	ASSISTANT	(BPS-16)				2,409,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		482,000
A01102	Personal pay					77,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,439,000**	**1,013,000**	**1,439,000**
A01151	Total Basic Pay Other Staff		7	7	1,404,000	1,002,000	1,404,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,002,000	253,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				35,000	11,000	35,000
A012	**TOTAL ALLOWANCES**				**4,315,000**	**3,548,000**	**3,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,315,000**	**3,548,000**	**3,842,000**
A01202	House Rent Allowance				368,000	210,000	210,000
A01203	Conveyance Allowance				295,000	162,000	162,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				169,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1802	**GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				328,000	328,000
A0124S	Differential Allowance			1,324,000	710,000	710,000
A0124X	Adhoc Relief Allowance 2023			1,803,000	1,083,000	1,083,000
A0125E	Adhoc Relief Allowance-2024				833,000	875,000
A01270	Others			294,000	74,000	326,000
1	Other			294,000	74,000	326,000
A03	**TOTAL OPERATING EXPENSES**			**2,089,000**	**388,000**	**2,099,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03202	Telephone and Trunk call			27,000	27,000	27,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**1,786,000**	**85,000**	**1,786,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			1,701,000		1,701,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**20,000**
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**253,000**	**253,000**	**263,000**
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			95,000	95,000	95,000
1	Others			95,000	95,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1802	**GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**299,000**	**299,000**	**299,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**167,000**	**167,000**	**167,000**
A13101	Machinery and Equipment			167,000	167,000	167,000
1	MACHINERY AND EQUIPMENT			167,000		175,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI				**9,605,000**	**7,734,000**	**10,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1803	**GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,404,000**	**5,853,000**	**6,209,000**
A011	**TOTAL PAY**		**5**	**5**	**1,962,000**	**2,929,000**	**3,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,531,000**	**2,116,000**	**2,222,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	2,021,000	2,122,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		940,000
L054	LECTURER	(BPS-17)	1	1	507,000		757,000
A119	ASSISTANT	(BPS-16)				2,021,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		425,000
A01102	Personal pay				68,000	95,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**431,000**	**813,000**	**854,000**
A01151	Total Basic Pay Other Staff		2	2	431,000	813,000	854,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	813,000	603,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		251,000
A012	**TOTAL ALLOWANCES**				**2,442,000**	**2,924,000**	**3,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,389,000**	**2,870,000**	**3,075,000**
A01202	House Rent Allowance				187,000	161,000	161,000
A01203	Conveyance Allowance				143,000	126,000	126,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				76,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022					275,000	275,000
A0124S	Differential Allowance				686,000	595,000	595,000
A0124X	Adhoc Relief Allowance 2023				1,096,000	910,000	910,000
A0125E	Adhoc Relief Allowance-2024					688,000	722,000
A01270	Others				199,000	50,000	221,000
1	Other				199,000	50,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1803	**GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**54,000**	**58,000**
A01274	Medical Charges			53,000	53,000	58,000
A01299	Others				1,000	
1	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**1,200,000**	**385,000**	**1,210,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			**900,000**	**85,000**	**900,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			815,000		815,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**267,000**	**267,000**	**277,000**
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			20,000	20,000	20,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			86,000	86,000	86,000
1	Others			86,000	86,000	86,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**230,000**	**230,000**	**230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1803	**GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**129,000**	**129,000**	**129,000**
A13101	Machinery and Equipment			129,000	129,000	129,000
1	MACHINERY AND EQUIPMENT			129,000		135,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI			**5,834,000**	**6,468,000**	**7,649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1804	**PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,409,000**	**1,806,000**	**2,783,000**
A011	**TOTAL PAY**		**5**	**5**	**1,754,000**	**1,072,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,147,000**	**367,000**	**1,147,000**
A01101	Total Basic Pay Of Officer		2	2	1,147,000	367,000	1,147,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				367,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**607,000**	**705,000**	**740,000**
A01151	Total Basic Pay Other Staff		3	3	607,000	705,000	740,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	705,000	386,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A012	**TOTAL ALLOWANCES**				**655,000**	**734,000**	**896,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**655,000**	**734,000**	**896,000**
A01202	House Rent Allowance				23,000	7,000	7,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					66,000	66,000
A0124S	Differential Allowance				151,000	151,000	151,000
A0124X	Adhoc Relief Allowance 2023				248,000	236,000	236,000
A0125E	Adhoc Relief Allowance-2024					176,000	185,000
A01270	Others				178,000	45,000	198,000
1	Other				178,000	45,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1804 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI					
A03 TOTAL OPERATING EXPENSES			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A03808 Conveyance Charges			2,000	2,000	2,000
PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI			**2,411,000**	**1,808,000**	**2,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1805	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,499,000	806,000	2,331,000
A011	**TOTAL PAY**		6	6	1,987,000	636,000	1,987,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,147,000	367,000	1,147,000
A01101	Total Basic Pay Of Officer		2	2	1,147,000	367,000	1,147,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				367,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	840,000	269,000	840,000
A01151	Total Basic Pay Other Staff		4	4	840,000	269,000	840,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	269,000	253,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				512,000	170,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				484,000	142,000	313,000
A01202	House Rent Allowance				49,000	16,000	16,000
A01203	Conveyance Allowance				43,000	14,000	14,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				27,000	9,000	9,000
A0124S	Differential Allowance				154,000	49,000	49,000
A01270	Others				199,000	50,000	221,000
1	Other				199,000	50,000	221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1805	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373**					
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**222,000**	**45,000**	**222,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03202	Telephone and Trunk call			5,000	5,000	5,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**186,000**	**9,000**	**186,000**
A03301	Gas			9,000	9,000	9,000
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000**	**2,000**	**2,000**
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**26,000**	**26,000**	**26,000**
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,000**	**10,000**	**10,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1805	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373**					
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000**	**5,000**	**5,000**
A13201	Furniture and Fixture			5,000	5,000	5,000
GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373				**2,731,000**	**861,000**	**2,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1806	**GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,721,000**	**853,000**	**2,701,000**
A011	**TOTAL PAY**		**5**	**5**	**2,412,000**	**772,000**	**2,412,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,159,000**	**691,000**	**2,159,000**
A01101	Total Basic Pay Of Officer		4	4	2,159,000	691,000	2,159,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		1,519,000
A119	ASSISTANT	(BPS-16)				691,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**253,000**	**81,000**	**253,000**
A01151	Total Basic Pay Other Staff		1	1	253,000	81,000	253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	81,000	253,000
A012	**TOTAL ALLOWANCES**				**309,000**	**81,000**	**289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**309,000**	**81,000**	**289,000**
A01202	House Rent Allowance				12,000	4,000	4,000
A01203	Conveyance Allowance				10,000	3,000	3,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				5,000	2,000	2,000
A0124S	Differential Allowance				39,000	12,000	12,000
A01270	Others				241,000	60,000	268,000
1	Other				241,000	60,000	268,000
GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI					**2,721,000**	**853,000**	**2,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1807	**GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,525,000	18,721,000	20,160,000
A011	**TOTAL PAY**		20	20	8,579,000	9,227,000	9,793,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	6,854,000	6,428,000	6,854,000
A01101	Total Basic Pay Of Officer		11	11	6,736,000	6,403,000	6,736,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	4	4	2,024,000		2,024,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				6,403,000	
I032	INSTRUCTOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				118,000	25,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	1,725,000	2,799,000	2,939,000
A01151	Total Basic Pay Other Staff		9	9	1,709,000	2,768,000	2,906,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		453,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,768,000	453,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		391,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		391,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		554,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		353,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				16,000	31,000	33,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1807	**GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI**					
A012	**TOTAL ALLOWANCES**			**5,946,000**	**9,494,000**	**10,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,627,000**	**9,175,000**	**10,016,000**
A01202	House Rent Allowance			519,000	670,000	670,000
A01203	Conveyance Allowance			320,000	418,000	418,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			207,000	259,000	259,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				848,000	848,000
A0124S	Differential Allowance			1,450,000	1,849,000	1,849,000
A0124X	Adhoc Relief Allowance 2023			2,269,000	2,764,000	2,764,000
A0125E	Adhoc Relief Allowance-2024				2,148,000	2,255,000
A01270	Others			853,000	213,000	947,000
1	Other			853,000	213,000	947,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**319,000**	**319,000**	**351,000**
A01274	Medical Charges			319,000	319,000	351,000
A03	**TOTAL OPERATING EXPENSES**			**1,274,000**	**254,000**	**1,417,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**1,082,000**	**62,000**	**1,223,000**
A03301	Gas			9,000	9,000	150,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			1,020,000		1,020,000
1	Electricity					1,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1807	**GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			60,000	60,000	60,000
A03805	Travelling Allowance			42,000	42,000	42,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			83,000	83,000	85,000
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			25,000	25,000	25,000
1	Others			25,000	25,000	25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	73,000	73,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			27,000	27,000	27,000
A13101	Machinery and Equipment			27,000	27,000	27,000
1	MACHINERY AND EQUIPMENT			27,000		27,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A137	**TOTAL COMPUTER EQUIPMENT**			20,000	20,000	20,000
A13701	Hardware			17,000	17,000	17,000
A13702	Software			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1807 GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI					
GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI			15,872,000	19,048,000	21,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1808	**GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,467,000**	**6,044,000**	**6,471,000**
A011	**TOTAL PAY**		**9**	**9**	**3,063,000**	**2,946,000**	**3,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,809,000**	**1,746,000**	**1,809,000**
A01101	Total Basic Pay Of Officer		3	3	1,809,000	1,746,000	1,809,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,746,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,254,000**	**1,200,000**	**1,254,000**
A01151	Total Basic Pay Other Staff		6	6	1,254,000	1,200,000	1,254,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,200,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**3,404,000**	**3,098,000**	**3,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,351,000**	**3,045,000**	**3,350,000**
A01202	House Rent Allowance				330,000	255,000	255,000
A01203	Conveyance Allowance				240,000	145,000	145,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				142,000	91,000	91,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022					271,000	271,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1808	**GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI**					
A0124S	Differential Allowance			986,000	591,000	591,000
A0124X	Adhoc Relief Allowance 2023			1,321,000	887,000	887,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024				713,000	749,000
A01270	Others			313,000	78,000	347,000
1	Other			313,000	78,000	347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**58,000**
A01274	Medical Charges			53,000	53,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**386,000**	**197,000**	**388,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**212,000**	**23,000**	**212,000**
A03301	Gas			10,000	10,000	10,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			189,000		189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**39,000**	**39,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**105,000**	**105,000**	**107,000**
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1808	**GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI**					
1	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,000**	**10,000**	**10,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000**	**5,000**	**5,000**
A13201	Furniture and Fixture			5,000	5,000	5,000
	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI			**6,863,000**	**6,251,000**	**6,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1809	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,910,000**	**2,063,000**	**2,217,000**
A011	**TOTAL PAY**		**5**	**5**	**961,000**	**979,000**	**1,031,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**961,000**	**979,000**	**1,031,000**
A01151	Total Basic Pay Other Staff		5	5	957,000	978,000	1,027,000
S053	SENIOR CLERK	(BPS-14)				978,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		280,000
V021	VOCATIONAL TEACHER	(BPS-08)	2	2	381,000		381,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				4,000	1,000	4,000
A012	**TOTAL ALLOWANCES**				**949,000**	**1,084,000**	**1,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**921,000**	**1,056,000**	**1,155,000**
A01202	House Rent Allowance				69,000	62,000	62,000
A01203	Conveyance Allowance				71,000	63,000	63,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				34,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022					92,000	92,000
A0124S	Differential Allowance				244,000	210,000	210,000
A0124X	Adhoc Relief Allowance 2023				400,000	328,000	328,000
A0125E	Adhoc Relief Allowance-2024					245,000	257,000
A01270	Others				101,000	25,000	112,000
1	Other				101,000	25,000	112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**
A01274	Medical Charges				28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1809	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI**					
A03	**TOTAL OPERATING EXPENSES**			262,000	28,000	262,000
A032	**TOTAL COMMUNICATIONS**			1,000	1,000	1,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			234,000		234,000
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,000	2,000	2,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			25,000	25,000	25,000
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			10,000	10,000	10,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000
A132	**TOTAL FURNITURE AND FIXTURE**			5,000	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1809 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI					
GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI			**2,182,000**	**2,101,000**	**2,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1810	**GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,306,000**	**11,135,000**	**11,840,000**
A011	**TOTAL PAY**		**16**	**16**	**4,188,000**	**5,367,000**	**5,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**2,247,000**	**2,359,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	2,247,000	2,359,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		940,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		807,000
A119	ASSISTANT	(BPS-16)	1	1	316,000	2,247,000	612,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,725,000**	**3,120,000**	**3,276,000**
A01151	Total Basic Pay Other Staff		13	13	2,699,000	3,087,000	3,241,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	4	4	1,011,000		1,411,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,087,000	395,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
L003	LABORATORY ASSISTANT	(BPS-06)	3	3	531,000		531,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				26,000	33,000	35,000
A012	**TOTAL ALLOWANCES**				**4,118,000**	**5,768,000**	**6,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,977,000**	**5,627,000**	**6,050,000**
A01202	House Rent Allowance				384,000	400,000	400,000
A01203	Conveyance Allowance				340,000	311,000	311,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1810	**GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI**					
A01217	Medical Allowance			175,000	154,000	154,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	150,000	150,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				484,000	484,000
A0124S	Differential Allowance			1,224,000	1,072,000	1,072,000
A0124X	Adhoc Relief Allowance 2023			1,275,000	1,632,000	1,632,000
A0125E	Adhoc Relief Allowance-2024				1,309,000	1,374,000
A01270	Others			416,000	104,000	462,000
1	Other			416,000	104,000	462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**141,000**	**155,000**
A01274	Medical Charges			141,000	141,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**1,188,000**	**338,000**	**1,192,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**53,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			50,000	50,000	50,000
A033	**TOTAL UTILITIES**			**966,000**	**116,000**	**966,000**
A03301	Gas			91,000	91,000	91,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			850,000		850,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,000**	**9,000**	**9,000**
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**164,000**
A03901	Stationery			42,000	42,000	46,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1810	**GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI**					
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03918	Exhibitions Fairs and other National Celebrations			16,000	16,000	16,000
1	Exhibition Fairs and Others			16,000	16,000	
A03942	Cost of Other Stores			28,000	28,000	28,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**254,000**	**254,000**	**254,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**175,000**	**175,000**	**175,000**
A13101	Machinery and Equipment			175,000	175,000	175,000
1	MACHINERY AND EQUIPMENT			175,000		184,000
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI			**9,748,000**	**11,727,000**	**13,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1811	**GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,358,000**	**6,225,000**	**8,214,000**
A011	**TOTAL PAY**		**17**	**17**	**4,584,000**	**3,037,000**	**4,598,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,335,000**	**1,324,000**	**2,349,000**
A01101	Total Basic Pay Of Officer		6	6	2,217,000	1,198,000	2,217,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)	1	1	316,000	1,198,000	316,000
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,261,000
A01102	Personal pay				118,000	126,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,249,000**	**1,713,000**	**2,249,000**
A01151	Total Basic Pay Other Staff		11	11	2,203,000	1,698,000	2,203,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,698,000	253,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				46,000	15,000	46,000
A012	**TOTAL ALLOWANCES**				**3,774,000**	**3,188,000**	**3,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,774,000**	**3,188,000**	**3,616,000**
A01202	House Rent Allowance				218,000	151,000	151,000
A01203	Conveyance Allowance				252,000	162,000	162,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1811	**GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI**					
A01217	Medical Allowance			139,000	79,000	79,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				286,000	286,000
A0124S	Differential Allowance			1,069,000	623,000	623,000
A0124X	Adhoc Relief Allowance 2023			1,640,000	1,019,000	1,019,000
A0125E	Adhoc Relief Allowance-2024				755,000	793,000
A01270	Others			453,000	113,000	503,000
1	Other			453,000	113,000	503,000
A03	**TOTAL OPERATING EXPENSES**			**2,493,000**	**454,000**	**2,499,000**
A032	**TOTAL COMMUNICATIONS**			**33,000**	**33,000**	**33,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**2,207,000**	**168,000**	**2,207,000**
A03301	Gas			91,000	91,000	91,000
A03302	Water			77,000	77,000	77,000
A03303	Electricity			2,039,000		2,039,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03805	Travelling Allowance			3,000	3,000	3,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**248,000**	**248,000**	**254,000**
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			135,000	135,000	135,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			4,000	4,000	4,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1811	**GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**104,000**	**104,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	**57,000**
A13101	Machinery and Equipment			57,000	57,000	57,000
1	MACHINERY AND EQUIPMENT			57,000		60,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI			**10,955,000**	**6,783,000**	**10,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1817	**GOVERNMENT VOCATIONAL INST. (W) KHADA KA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,579,000**	**9,246,000**	**10,169,000**
A011	**TOTAL PAY**		**17**	**17**	**4,513,000**	**4,426,000**	**4,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,318,000**	**2,563,000**	**2,691,000**
A01101	Total Basic Pay Of Officer		6	6	2,217,000	2,397,000	2,517,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)	1	1	316,000	2,397,000	316,000
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,561,000
A01102	Personal pay				101,000	166,000	174,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,195,000**	**1,863,000**	**2,195,000**
A01151	Total Basic Pay Other Staff		11	11	2,171,000	1,854,000	2,171,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,854,000	253,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
L003	LABORATORY ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				24,000	9,000	24,000
A012	**TOTAL ALLOWANCES**				**4,066,000**	**4,820,000**	**5,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,047,000**	**4,820,000**	**5,264,000**
A01202	House Rent Allowance				301,000	240,000	240,000
A01203	Conveyance Allowance				314,000	240,000	240,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1817	**GOVERNMENT VOCATIONAL INST. (W) KHADA KA**					
A01217	Medical Allowance			174,000	145,000	145,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				418,000	418,000
A0124S	Differential Allowance			1,124,000	913,000	913,000
A0124X	Adhoc Relief Allowance 2023			1,572,000	1,487,000	1,487,000
A0125E	Adhoc Relief Allowance-2024				1,148,000	1,205,000
A01270	Others			450,000	113,000	500,000
1	Other			450,000	113,000	500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**		**19,000**
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**861,000**	**352,000**	**867,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**653,000**	**144,000**	**653,000**
A03301	Gas			91,000	91,000	91,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**171,000**	**171,000**	**177,000**
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1817	**GOVERNMENT VOCATIONAL INST. (W) KHADA KA**					
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**74,000**	**74,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13101	Machinery and Equipment			44,000	44,000	44,000
1	MACHINERY AND EQUIPMENT			44,000		46,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
	GOVERNMENT VOCATIONAL INST. (W) KHADA KA			**9,514,000**	**9,672,000**	**11,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1818	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,362,000**	**13,812,000**	**15,255,000**
A011	**TOTAL PAY**		**13**	**13**	**7,383,000**	**7,485,000**	**8,344,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,444,000**	**5,762,000**	**6,391,000**
A01101	Total Basic Pay Of Officer		5	5	3,922,000	4,615,000	4,846,000
P094	PRINCIPAL	(BPS-20)	1	1	1,151,000		1,151,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		1,336,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,852,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				4,615,000	
A01102	Personal pay				198,000	210,000	221,000
A01103	Special pay				1,324,000	937,000	1,324,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,939,000**	**1,723,000**	**1,953,000**
A01151	Total Basic Pay Other Staff		8	8	1,572,000	1,425,000	1,572,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,425,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				14,000	27,000	28,000
A01153	Special pay				353,000	271,000	353,000
A012	**TOTAL ALLOWANCES**				**5,979,000**	**6,327,000**	**6,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1818	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			5,932,000	6,298,000	6,861,000
A01201	Senior Post Allowance			7,000	2,000	2,000
A01202	House Rent Allowance			521,000	409,000	409,000
A01203	Conveyance Allowance			312,000	237,000	237,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			215,000	171,000	171,000
A01224	Entertainment Allowance			6,000	5,000	5,000
A01228	Orderly Allowance			112,000	36,000	36,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				597,000	597,000
A0124S	Differential Allowance			1,628,000	1,288,000	1,288,000
A0124X	Adhoc Relief Allowance 2023			2,499,000	1,885,000	1,885,000
A0125E	Adhoc Relief Allowance-2024				1,465,000	1,538,000
A01270	Others			569,000	142,000	632,000
1	Other			569,000	142,000	632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			47,000	29,000	50,000
A01274	Medical Charges			28,000	28,000	31,000
A01299	Others			19,000	1,000	19,000
1	Others			19,000	1,000	19,000
A03	**TOTAL OPERATING EXPENSES**			1,015,000	165,000	1,018,000
A032	**TOTAL COMMUNICATIONS**			54,000	54,000	54,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			892,000	42,000	892,000
A03301	Gas			17,000	17,000	17,000
A03302	Water			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1818	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI**					
A03303	Electricity			850,000		850,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,000	7,000	7,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			62,000	62,000	65,000
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			182,000	182,000	182,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			27,000	27,000	27,000
A13101	Machinery and Equipment			27,000	27,000	27,000
1	MACHINERY AND EQUIPMENT			27,000		28,000
A132	**TOTAL FURNITURE AND FIXTURE**			155,000	155,000	155,000
A13201	Furniture and Fixture			155,000	155,000	155,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI			**14,559,000**	**14,159,000**	**16,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1819	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,789,000**	**13,724,000**	**14,526,000**
A011	**TOTAL PAY**		**10**	**10**	**3,946,000**	**6,850,000**	**7,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,771,000**	**4,807,000**	**5,047,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	4,807,000	5,047,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,536,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,454,000
L054	LECTURER	(BPS-17)	1	1	507,000		1,057,000
A119	ASSISTANT	(BPS-16)				4,807,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,175,000**	**2,043,000**	**2,151,000**
A01151	Total Basic Pay Other Staff		6	6	1,140,000	2,015,000	2,116,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,015,000	603,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		746,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		306,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		461,000
A01152	Personal pay				35,000	28,000	35,000
A012	**TOTAL ALLOWANCES**				**5,843,000**	**6,874,000**	**7,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,824,000**	**6,873,000**	**7,309,000**
A01202	House Rent Allowance				604,000	469,000	469,000
A01203	Conveyance Allowance				376,000	292,000	292,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				232,000	174,000	174,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A01238	Charge Allowance				8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					653,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1819	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI**					
A0124S	Differential Allowance			1,816,000	1,415,000	1,415,000
A0124X	Adhoc Relief Allowance 2023			2,359,000	2,098,000	2,098,000
A0125E	Adhoc Relief Allowance-2024				1,650,000	1,733,000
A01270	Others			411,000	103,000	456,000
1	Other			411,000	103,000	456,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**1,000**	**19,000**
A01299	Others			19,000	1,000	19,000
1	Others			19,000	1,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**1,248,000**	**160,000**	**1,251,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**1,130,000**	**42,000**	**1,130,000**
A03301	Gas			17,000	17,000	17,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			1,088,000		1,088,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**78,000**	**78,000**	**81,000**
A03901	Stationery			26,000	26,000	29,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1819	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**182,000**	**182,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**27,000**	**27,000**	**27,000**
A13101	Machinery and Equipment			27,000	27,000	27,000
1	MACHINERY AND EQUIPMENT			27,000		28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**155,000**	**155,000**	**155,000**
A13201	Furniture and Fixture			155,000	155,000	155,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI			**11,219,000**	**14,066,000**	**15,959,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1820	**GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,049,000**	**8,431,000**	**9,871,000**
A011	**TOTAL PAY**		**10**	**10**	**4,144,000**	**4,289,000**	**5,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,785,000**	**3,761,000**	**3,949,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	3,667,000	3,850,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,336,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,928,000
L054	LECTURER	(BPS-17)	1	1	507,000		586,000
A119	ASSISTANT	(BPS-16)				3,667,000	
A01102	Personal pay				14,000	94,000	99,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,359,000**	**528,000**	**1,359,000**
A01151	Total Basic Pay Other Staff		6	6	1,357,000	527,000	1,357,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	527,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A01152	Personal pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**5,905,000**	**4,142,000**	**4,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,905,000**	**4,142,000**	**4,563,000**
A01202	House Rent Allowance				585,000	321,000	321,000
A01203	Conveyance Allowance				357,000	188,000	188,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				218,000	95,000	95,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A01238	Charge Allowance				1,000		

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1820	**GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022				388,000	388,000
A0124S	Differential Allowance			1,828,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023			2,474,000	1,238,000	1,238,000
A0125E	Adhoc Relief Allowance-2024				961,000	1,009,000
A01270	Others			434,000	109,000	482,000
1	Other			434,000	109,000	482,000
A03	**TOTAL OPERATING EXPENSES**			**1,797,000**	**609,000**	**1,800,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**1,680,000**	**492,000**	**1,680,000**
A03301	Gas			17,000	17,000	17,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			1,188,000		1,188,000
A03305	POL for Generator			450,000	450,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,000**	**9,000**	**9,000**
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**79,000**
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**215,000**	**215,000**	**215,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1820 GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			**60,000**	**60,000**	**60,000**
A13101 Machinery and Equipment			60,000	60,000	60,000
1 MACHINERY AND EQUIPMENT			60,000		63,000
A132 TOTAL FURNITURE AND FIXTURE			**155,000**	**155,000**	**155,000**
A13201 Furniture and Fixture			155,000	155,000	155,000
GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI			**12,061,000**	**9,255,000**	**11,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1821	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,932,000**	**8,851,000**	**9,884,000**
A011	**TOTAL PAY**		**10**	**10**	**4,478,000**	**4,457,000**	**5,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,427,000**	**3,695,000**	**3,979,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	3,647,000	3,829,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,088,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,528,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,213,000
A119	ASSISTANT	(BPS-16)				3,647,000	
A01102	Personal pay				105,000	34,000	105,000
A01103	Special pay				45,000	14,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,051,000**	**762,000**	**1,069,000**
A01151	Total Basic Pay Other Staff		5	5	953,000	652,000	953,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	652,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				98,000	110,000	116,000
A012	**TOTAL ALLOWANCES**				**4,454,000**	**4,394,000**	**4,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,313,000**	**4,253,000**	**4,681,000**
A01202	House Rent Allowance				420,000	325,000	325,000
A01203	Conveyance Allowance				237,000	171,000	171,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1821	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			160,000	97,000	97,000
A01224	Entertainment Allowance			6,000	5,000	5,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				400,000	400,000
A0124S	Differential Allowance			1,347,000	857,000	857,000
A0124X	Adhoc Relief Allowance 2023			1,701,000	1,261,000	1,261,000
A0125E	Adhoc Relief Allowance-2024				1,024,000	1,075,000
A01270	Others			439,000	110,000	487,000
1	Other			439,000	110,000	487,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**141,000**	**155,000**
A01274	Medical Charges			141,000	141,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**853,000**	**344,000**	**856,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**37,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**551,000**	**42,000**	**551,000**
A03301	Gas			17,000	17,000	17,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,000**	**9,000**	**9,000**
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**256,000**	**256,000**	**259,000**
A03901	Stationery			25,000	25,000	28,000
A03902	Printing and Publication			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1821	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			57,000	57,000	57,000
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			149,000	149,000	149,000
1	Others			149,000	149,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**390,000**	**390,000**	**390,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**235,000**	**235,000**
A13101	Machinery and Equipment			235,000	235,000	235,000
1	MACHINERY AND EQUIPMENT			235,000		247,000
A132	**TOTAL FURNITURE AND FIXTURE**			**155,000**	**155,000**	**155,000**
A13201	Furniture and Fixture			155,000	155,000	155,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI			**10,175,000**	**9,585,000**	**11,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1822	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,858,000**	**10,690,000**	**11,594,000**
A011	**TOTAL PAY**		**10**	**10**	**3,834,000**	**5,394,000**	**5,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,409,000**	**4,257,000**	**4,470,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	4,059,000	4,262,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,786,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,476,000
A119	ASSISTANT	(BPS-16)				4,059,000	
A01102	Personal pay				145,000	198,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,425,000**	**1,137,000**	**1,425,000**
A01151	Total Basic Pay Other Staff		7	7	1,362,000	1,113,000	1,362,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,113,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				63,000	24,000	63,000
A012	**TOTAL ALLOWANCES**				**4,024,000**	**5,296,000**	**5,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,005,000**	**5,296,000**	**5,680,000**
A01202	House Rent Allowance				361,000	393,000	393,000
A01203	Conveyance Allowance				205,000	225,000	225,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1822	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI**					
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			163,000	153,000	153,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				500,000	500,000
A0124S	Differential Allowance			1,133,000	1,076,000	1,076,000
A0124X	Adhoc Relief Allowance 2023			1,748,000	1,585,000	1,585,000
A0125E	Adhoc Relief Allowance-2024				1,252,000	1,315,000
A01270	Others			374,000	94,000	415,000
1	Other			374,000	94,000	415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**		**19,000**
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**337,000**	**765,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**467,000**	**42,000**	**467,000**
A03301	Gas			17,000	17,000	17,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			425,000		425,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**258,000**	**258,000**	**261,000**
A03901	Stationery			26,000	26,000	29,000
A03902	Printing and Publication			7,000	7,000	7,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1822	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI**					
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			149,000	149,000	149,000
1	Others			149,000	149,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**372,000**	**372,000**	**372,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**217,000**	**217,000**	**217,000**
A13101	Machinery and Equipment			217,000	217,000	217,000
1	MACHINERY AND EQUIPMENT			217,000		228,000
A132	**TOTAL FURNITURE AND FIXTURE**			**155,000**	**155,000**	**155,000**
A13201	Furniture and Fixture			155,000	155,000	155,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI			**8,992,000**	**11,399,000**	**12,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1842	**BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,250,426,000**	**1,250,426,000**	**1,250,426,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,250,426,000**	**1,250,426,000**	**1,250,426,000**
A05270	To Others			1,250,426,000	1,250,426,000	1,250,426,000
658	BBSHRR & DEVELOPMENT BOARD			1,250,426,000	1,250,426,000	1,250,426,000
BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD				**1,250,426,000**	**1,250,426,000**	**1,250,426,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1846	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,689,000**	**15,807,000**	**16,822,000**
A011	**TOTAL PAY**		**16**	**16**	**8,222,000**	**8,003,000**	**8,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,908,000**	**6,869,000**	**6,908,000**
A01101	Total Basic Pay Of Officer		10	10	6,901,000	6,867,000	6,901,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		1,972,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		1,519,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				6,867,000	
A01102	Personal pay				7,000	2,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,314,000**	**1,134,000**	**1,314,000**
A01151	Total Basic Pay Other Staff		6	6	1,304,000	1,131,000	1,304,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,131,000	253,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A01152	Personal pay				10,000	3,000	10,000
A012	**TOTAL ALLOWANCES**				**4,467,000**	**7,804,000**	**8,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,467,000**	**7,804,000**	**8,600,000**
A01202	House Rent Allowance				477,000	706,000	706,000
A01203	Conveyance Allowance				230,000	372,000	372,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				128,000	181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1846	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI**					
A01224	Entertainment Allowance			13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				720,000	720,000
A0124S	Differential Allowance			1,102,000	1,540,000	1,540,000
A0124X	Adhoc Relief Allowance 2023			1,695,000	2,274,000	2,274,000
A0125E	Adhoc Relief Allowance-2024				1,793,000	1,883,000
A01270	Others			821,000	205,000	911,000
1	Other			821,000	205,000	911,000
A03	**TOTAL OPERATING EXPENSES**			**1,165,000**	**486,000**	**1,168,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**92,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**820,000**	**141,000**	**820,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**40,000**	**40,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**213,000**	**213,000**	**216,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			74,000	74,000	74,000
A03970	Others			47,000	47,000	47,000
1	Others			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1846 GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			256,000	256,000	256,000
A131 TOTAL MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A13101 Machinery and Equipment			101,000	101,000	101,000
1 MACHINERY AND EQUIPMENT			101,000		106,000
A132 TOTAL FURNITURE AND FIXTURE			87,000	87,000	87,000
A13201 Furniture and Fixture			87,000	87,000	87,000
A137 TOTAL COMPUTER EQUIPMENT			68,000	68,000	68,000
A13701 Hardware			34,000	34,000	34,000
A13703 I.T. Equipment			34,000	34,000	34,000
GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI			**14,110,000**	**16,549,000**	**18,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1847	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,591,000**	**22,374,000**	**23,988,000**
A011	**TOTAL PAY**		**19**	**19**	**8,945,000**	**11,290,000**	**11,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,984,000**	**9,549,000**	**10,023,000**
A01101	Total Basic Pay Of Officer		10	10	6,901,000	9,467,000	9,940,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		2,772,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		3,056,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		2,619,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				9,467,000	
A01102	Personal pay				83,000	82,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,961,000**	**1,741,000**	**1,961,000**
A01151	Total Basic Pay Other Staff		9	9	1,961,000	1,741,000	1,961,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,741,000	253,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
D114	DISPENSER	(BPS-05)	1	1	172,000		172,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**7,646,000**	**11,084,000**	**12,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,646,000**	**11,084,000**	**12,004,000**
A01202	House Rent Allowance				726,000	834,000	834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1847	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI**					
A01203	Conveyance Allowance			490,000	414,000	414,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			272,000	317,000	317,000
A01224	Entertainment Allowance			15,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				1,045,000	1,045,000
A0124S	Differential Allowance			2,095,000	2,238,000	2,238,000
A0124X	Adhoc Relief Allowance 2023			2,996,000	3,302,000	3,302,000
A0125E	Adhoc Relief Allowance-2024				2,568,000	2,696,000
A01269	Basic Science Allowance			19,000	6,000	6,000
A01270	Others			921,000	230,000	1,022,000
1	Other			921,000	230,000	1,022,000
A03	**TOTAL OPERATING EXPENSES**			**1,213,000**	**534,000**	**1,216,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**95,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**820,000**	**141,000**	**820,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,000**	**40,000**	**40,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**258,000**	**258,000**	**261,000**
A03901	Stationery			29,000	29,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1847	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI**					
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			74,000	74,000	74,000
A03970	Others			92,000	92,000	92,000
1	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**268,000**	**268,000**	**268,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**108,000**	**108,000**	**108,000**
A13101	Machinery and Equipment			108,000	108,000	108,000
1	MACHINERY AND EQUIPMENT			108,000		113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13701	Hardware			34,000	34,000	34,000
A13703	I.T. Equipment			34,000	34,000	34,000
	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI			**18,072,000**	**23,176,000**	**25,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1848	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,502,000**	**19,268,000**	**20,657,000**
A011	**TOTAL PAY**		**17**	**17**	**8,513,000**	**9,778,000**	**10,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,019,000**	**8,244,000**	**8,689,000**
A01101	Total Basic Pay Of Officer		10	10	6,901,000	8,163,000	8,571,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		2,222,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		2,887,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		1,969,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				8,163,000	
A01102	Personal pay				118,000	81,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,494,000**	**1,534,000**	**1,611,000**
A01151	Total Basic Pay Other Staff		7	7	1,494,000	1,534,000	1,611,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		370,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,534,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**7,989,000**	**9,490,000**	**10,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,936,000**	**9,437,000**	**10,299,000**
A01202	House Rent Allowance				710,000	594,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1848	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI**					
A01203	Conveyance Allowance			441,000	439,000	439,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			277,000	246,000	246,000
A01224	Entertainment Allowance			19,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				890,000	890,000
A0124S	Differential Allowance			2,187,000	1,917,000	1,917,000
A0124X	Adhoc Relief Allowance 2023			3,427,000	2,909,000	2,909,000
A0125E	Adhoc Relief Allowance-2024				2,213,000	2,324,000
A01270	Others			874,000	219,000	970,000
1	Other			874,000	219,000	970,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**53,000**	**58,000**
A01274	Medical Charges			53,000	53,000	58,000
A03	**TOTAL OPERATING EXPENSES**			**1,896,000**	**534,000**	**1,899,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**92,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**1,503,000**	**141,000**	**1,503,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			1,362,000		1,362,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**43,000**	**43,000**	**43,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03808	Conveyance Charges			23,000	23,000	23,000
A039	**TOTAL GENERAL**			**258,000**	**258,000**	**261,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1848	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI**					
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			74,000	74,000	74,000
A03970	Others			92,000	92,000	92,000
1	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**258,000**	**258,000**	**258,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13701	Hardware			34,000	34,000	34,000
A13702	Software			34,000	34,000	34,000
	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI			**18,656,000**	**20,060,000**	**22,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1849	**GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,405,000**	**2,730,000**	**4,280,000**
A011	**TOTAL PAY**		**7**	**7**	**2,432,000**	**1,321,000**	**2,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**198,000**	**1,463,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	198,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				198,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**969,000**	**1,123,000**	**1,179,000**
A01151	Total Basic Pay Other Staff		4	4	969,000	1,123,000	1,179,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		716,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,123,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A012	**TOTAL ALLOWANCES**				**2,973,000**	**1,409,000**	**1,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,973,000**	**1,409,000**	**1,638,000**
A01202	House Rent Allowance				334,000	93,000	93,000
A01203	Conveyance Allowance				205,000	80,000	80,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				138,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022					120,000	120,000
A0124S	Differential Allowance				1,116,000	272,000	272,000
A0124X	Adhoc Relief Allowance 2023				930,000	421,000	421,000
A0125E	Adhoc Relief Allowance-2024					324,000	340,000
A01270	Others				248,000	62,000	275,000
1	Other				248,000	62,000	275,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1849	**GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**823,000**	**314,000**	**825,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**92,000**
A03201	Postage and Telegraph			36,000	36,000	36,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**543,000**	**34,000**	**543,000**
A03302	Water			34,000	34,000	34,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000**	**7,000**	**7,000**
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**181,000**	**181,000**	**183,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**258,000**	**258,000**	**258,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1849	**GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI**					
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13701	Hardware			34,000	34,000	34,000
A13703	I.T. Equipment			34,000	34,000	34,000
	GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI			**6,486,000**	**3,302,000**	**5,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1850	**GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,413,000**	**2,739,000**	**4,371,000**
A011	**TOTAL PAY**		**6**	**6**	**2,104,000**	**1,320,000**	**2,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**92,000**	**1,463,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	92,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				92,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**641,000**	**1,228,000**	**1,289,000**
A01151	Total Basic Pay Other Staff		3	3	641,000	1,228,000	1,289,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,228,000	603,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		508,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A012	**TOTAL ALLOWANCES**				**2,309,000**	**1,419,000**	**1,619,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,309,000**	**1,419,000**	**1,619,000**
A01202	House Rent Allowance				268,000	84,000	84,000
A01203	Conveyance Allowance				196,000	77,000	77,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				98,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022					123,000	123,000
A0124S	Differential Allowance				801,000	280,000	280,000
A0124X	Adhoc Relief Allowance 2023				730,000	437,000	437,000
A0125E	Adhoc Relief Allowance-2024					327,000	343,000
A01270	Others				214,000	54,000	238,000
1	Other				214,000	54,000	238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1850	**GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH**					
A03	**TOTAL OPERATING EXPENSES**			1,042,000	363,000	1,044,000
A032	**TOTAL COMMUNICATIONS**			66,000	66,000	66,000
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			765,000	86,000	765,000
A03301	Gas			47,000	47,000	47,000
A03302	Water			39,000	39,000	39,000
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000	8,000	8,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			203,000	203,000	205,000
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			258,000	258,000	258,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			103,000	103,000	103,000
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1850	**GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH**					
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13701	Hardware			34,000	34,000	34,000
A13703	I.T. Equipment			34,000	34,000	34,000
GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH				**5,713,000**	**3,360,000**	**5,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1851	**GOVERNMENT MONOTECHNIC INSTITUTE-ORANGI TOWN 7C**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,025,000**	**5,964,000**	**6,361,000**
A011	**TOTAL PAY**		**5**	**5**	**1,996,000**	**3,089,000**	**3,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,490,000**	**1,383,000**	**1,490,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,374,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,374,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				27,000	9,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**506,000**	**1,706,000**	**1,791,000**
A01151	Total Basic Pay Other Staff		2	2	506,000	1,706,000	1,791,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		888,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,706,000	903,000
A012	**TOTAL ALLOWANCES**				**1,029,000**	**2,875,000**	**3,080,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,029,000**	**2,875,000**	**3,080,000**
A01202	House Rent Allowance				30,000	97,000	97,000
A01203	Conveyance Allowance				71,000	165,000	165,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				31,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022					274,000	274,000
A0124S	Differential Allowance				272,000	592,000	592,000
A0124X	Adhoc Relief Allowance 2023				423,000	922,000	922,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					709,000	744,000
A01270	Others				197,000	49,000	219,000
1	Other				197,000	49,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1851	**GOVERNMENT MONOTECHNIC INSTITUTE-ORANGI TOWN 7C**					
A03	**TOTAL OPERATING EXPENSES**			1,013,000	334,000	1,015,000
A032	**TOTAL COMMUNICATIONS**			49,000	49,000	49,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			753,000	74,000	753,000
A03301	Gas			40,000	40,000	40,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000	8,000	8,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			203,000	203,000	205,000
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	248,000	248,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			103,000	103,000	103,000
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1851	**GOVERNMENT MONOTECHNIC INSTITUTE-ORANGI TOWN 7C**					
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
GOVERNMENT MONOTECHNIC INSTITUTE-ORANGI TOWN 7C				**4,286,000**	**6,546,000**	**7,624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1852	**GOVERNMENT MONOTECHNIC INSTITUTE- MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,862,000**	**7,347,000**	**8,132,000**
A011	**TOTAL PAY**		**8**	**8**	**2,556,000**	**3,701,000**	**4,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**2,975,000**	**3,124,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	2,975,000	3,124,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,325,000
L054	LECTURER	(BPS-17)	1	1	507,000		1,007,000
A119	ASSISTANT	(BPS-16)				2,975,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		792,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,093,000**	**726,000**	**1,093,000**
A01151	Total Basic Pay Other Staff		5	5	1,093,000	726,000	1,093,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	726,000	253,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**2,306,000**	**3,646,000**	**3,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,306,000**	**3,646,000**	**3,915,000**
A01202	House Rent Allowance				210,000	244,000	244,000
A01203	Conveyance Allowance				161,000	195,000	195,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				74,000	79,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022					338,000	338,000
A0124S	Differential Allowance				655,000	727,000	727,000
A0124X	Adhoc Relief Allowance 2023				942,000	1,131,000	1,131,000
A0125E	Adhoc Relief Allowance-2024					866,000	909,000
A01270	Others				263,000	66,000	292,000
1	Other				263,000	66,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1852	**GOVERNMENT MONOTECHNIC INSTITUTE- MALIR**					
A03	**TOTAL OPERATING EXPENSES**			1,015,000	336,000	1,017,000
A032	**TOTAL COMMUNICATIONS**			49,000	49,000	49,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			753,000	74,000	753,000
A03301	Gas			40,000	40,000	40,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000	10,000	10,000
A03806	Transportation of Goods			2,000	2,000	2,000
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			203,000	203,000	205,000
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	248,000	248,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			103,000	103,000	103,000
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1852	**GOVERNMENT MONOTECHNIC INSTITUTE- MALIR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
GOVERNMENT MONOTECHNIC INSTITUTE- MALIR				**6,125,000**	**7,931,000**	**9,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1853	**GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,581,000**	**9,100,000**	**9,583,000**
A011	**TOTAL PAY**		**8**	**8**	**2,259,000**	**4,545,000**	**4,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**956,000**	**2,515,000**	**2,641,000**
A01101	Total Basic Pay Of Officer		2	2	956,000	2,515,000	2,641,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,840,000
A119	ASSISTANT	(BPS-16)				2,515,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		801,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,303,000**	**2,030,000**	**2,132,000**
A01151	Total Basic Pay Other Staff		6	6	1,303,000	2,030,000	2,132,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		756,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,030,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		257,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**2,322,000**	**4,555,000**	**4,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,322,000**	**4,555,000**	**4,810,000**
A01202	House Rent Allowance				187,000	291,000	291,000
A01203	Conveyance Allowance				156,000	243,000	243,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				95,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022					412,000	412,000
A0124S	Differential Allowance				720,000	904,000	904,000
A0124X	Adhoc Relief Allowance 2023				920,000	1,411,000	1,411,000
A0125E	Adhoc Relief Allowance-2024					1,106,000	1,161,000
A01270	Others				232,000	58,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1853	**GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA**					
1	Other			232,000	58,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**861,000**	**301,000**	**863,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**41,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**609,000**	**49,000**	**609,000**
A03301	Gas			47,000	47,000	47,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			560,000		560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**205,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**248,000**	**248,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1853	**GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA				**5,690,000**	**9,649,000**	**10,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1854	**GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,167,000**	**8,176,000**	**8,712,000**
A011	**TOTAL PAY**		**7**	**7**	**2,785,000**	**4,062,000**	**4,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,026,000**	**3,053,000**	**3,244,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	3,035,000	3,187,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		890,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,831,000
A119	ASSISTANT	(BPS-16)				3,035,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		466,000
A01102	Personal pay				57,000	18,000	57,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**759,000**	**1,009,000**	**1,059,000**
A01151	Total Basic Pay Other Staff		3	3	759,000	1,009,000	1,059,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		796,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,009,000	263,000
A012	**TOTAL ALLOWANCES**				**3,382,000**	**4,114,000**	**4,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,354,000**	**4,086,000**	**4,378,000**
A01202	House Rent Allowance				300,000	296,000	296,000
A01203	Conveyance Allowance				259,000	228,000	228,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				123,000	93,000	93,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022					365,000	365,000
A0124S	Differential Allowance				1,057,000	800,000	800,000
A0124X	Adhoc Relief Allowance 2023				1,278,000	1,241,000	1,241,000
A0125E	Adhoc Relief Allowance-2024					941,000	988,000
A01270	Others				286,000	72,000	317,000
1	Other				286,000	72,000	317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1854	**GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**31,000**
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**829,000**	**320,000**	**831,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**569,000**	**60,000**	**569,000**
A03301	Gas			41,000	41,000	41,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**205,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**219,000**	**219,000**	**219,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1854	**GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR**					
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13703	I.T. Equipment			29,000	29,000	29,000
GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR				**7,215,000**	**8,715,000**	**9,762,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1855	**GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,720,000**	**2,284,000**	**3,171,000**
A011	**TOTAL PAY**		**6**	**6**	**1,858,000**	**1,152,000**	**1,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,110,000**	**428,000**	**1,110,000**
A01101	Total Basic Pay Of Officer		2	2	956,000	379,000	956,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
A119	ASSISTANT	(BPS-16)				379,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				154,000	49,000	154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**748,000**	**724,000**	**748,000**
A01151	Total Basic Pay Other Staff		4	4	743,000	722,000	743,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	722,000	253,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				5,000	2,000	5,000
A012	**TOTAL ALLOWANCES**				**1,862,000**	**1,132,000**	**1,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,843,000**	**1,132,000**	**1,294,000**
A01202	House Rent Allowance				205,000	78,000	78,000
A01203	Conveyance Allowance				145,000	59,000	59,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				113,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022					98,000	98,000
A0124S	Differential Allowance				767,000	219,000	219,000
A0124X	Adhoc Relief Allowance 2023				427,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1855	**GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN**					
A0125E	Adhoc Relief Allowance-2024				266,000	279,000
A01270	Others			174,000	44,000	193,000
1	Other			174,000	44,000	193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**		**19,000**
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**843,000**	**334,000**	**845,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**583,000**	**74,000**	**583,000**
A03301	Gas			40,000	40,000	40,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**205,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1855 GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN					
A13 TOTAL REPAIRS AND MAINTENANCE			**248,000**	**248,000**	**248,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**103,000**	**103,000**	**103,000**
A13101 Machinery and Equipment			103,000	103,000	103,000
1 MACHINERY AND EQUIPMENT			103,000		108,000
A132 TOTAL FURNITURE AND FIXTURE			**87,000**	**87,000**	**87,000**
A13201 Furniture and Fixture			87,000	87,000	87,000
A137 TOTAL COMPUTER EQUIPMENT			**58,000**	**58,000**	**58,000**
A13701 Hardware			29,000	29,000	29,000
A13703 I.T. Equipment			29,000	29,000	29,000
GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN			**4,811,000**	**2,866,000**	**4,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1856	**GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,961,000**	**3,656,000**	**5,838,000**
A011	**TOTAL PAY**		**10**	**10**	**3,472,000**	**1,640,000**	**3,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,600,000**	**957,000**	**2,600,000**
A01101	Total Basic Pay Of Officer		6	6	2,600,000	957,000	2,600,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				957,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
S313	STATISTICS RESEARCH ASSTT:	(BPS-16)	2	2	631,000		631,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**872,000**	**683,000**	**872,000**
A01151	Total Basic Pay Other Staff		4	4	872,000	683,000	872,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	683,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**2,489,000**	**2,016,000**	**2,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,226,000**	**1,753,000**	**2,077,000**
A01202	House Rent Allowance				178,000	93,000	93,000
A01203	Conveyance Allowance				165,000	98,000	98,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				70,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022					150,000	150,000
A0124S	Differential Allowance				545,000	329,000	329,000
A0124X	Adhoc Relief Allowance 2023				915,000	549,000	549,000
A0125E	Adhoc Relief Allowance-2024					410,000	431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1856	**GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI**					
A01270	Others			352,000	88,000	391,000
1	Other			352,000	88,000	391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**1,322,000**	**369,000**	**1,324,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**1,059,000**	**106,000**	**1,059,000**
A03301	Gas			53,000	53,000	53,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			953,000		953,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03808	Conveyance Charges			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**205,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**248,000**	**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1856	**GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				**7,531,000**	**4,273,000**	**7,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1857	**GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,213,000**	**4,126,000**	**5,214,000**
A011	**TOTAL PAY**		**8**	**8**	**2,533,000**	**2,220,000**	**3,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**1,878,000**	**1,972,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,878,000	1,972,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		890,000
L054	LECTURER	(BPS-17)	1	1	507,000		766,000
A119	ASSISTANT	(BPS-16)				1,878,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,070,000**	**342,000**	**1,070,000**
A01151	Total Basic Pay Other Staff		5	5	1,070,000	342,000	1,070,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	342,000	253,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A012	**TOTAL ALLOWANCES**				**1,680,000**	**1,906,000**	**2,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,661,000**	**1,906,000**	**2,153,000**
A01202	House Rent Allowance				152,000	163,000	163,000
A01203	Conveyance Allowance				140,000	125,000	125,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				49,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					158,000	158,000
A0124S	Differential Allowance				375,000	334,000	334,000
A0124X	Adhoc Relief Allowance 2023				631,000	536,000	536,000
A0125E	Adhoc Relief Allowance-2024					433,000	455,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1857	**GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE**					
A01270	Others			261,000	65,000	290,000
1	Other			261,000	65,000	290,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**		**19,000**
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**774,000**	**331,000**	**776,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A033	**TOTAL UTILITIES**			**517,000**	**74,000**	**517,000**
A03301	Gas			40,000	40,000	40,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			443,000		443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,000**	**5,000**	**5,000**
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**203,000**	**203,000**	**205,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**248,000**	**248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1857	**GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
	GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE			**5,235,000**	**4,705,000**	**6,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1858	**GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,826,000**	**5,151,000**	**5,318,000**
A011	**TOTAL PAY**		**6**	**6**	**2,516,000**	**2,372,000**	**2,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,053,000**	**1,667,000**	**2,053,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	1,640,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				1,640,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				84,000	27,000	84,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**463,000**	**705,000**	**740,000**
A01151	Total Basic Pay Other Staff		2	2	463,000	705,000	740,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	705,000	430,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		310,000
A012	**TOTAL ALLOWANCES**				**2,310,000**	**2,779,000**	**2,525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,310,000**	**2,279,000**	**2,525,000**
A01202	House Rent Allowance				192,000	123,000	123,000
A01203	Conveyance Allowance				161,000	98,000	98,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				77,000	54,000	54,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022					218,000	218,000
A0124S	Differential Allowance				630,000	473,000	473,000
A0124X	Adhoc Relief Allowance 2023				985,000	704,000	704,000
A0125E	Adhoc Relief Allowance-2024					537,000	564,000
A01270	Others				255,000	64,000	283,000
1	Other				255,000	64,000	283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1858	**GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				500,000	
A01274	Medical Charges				500,000	
A03	**TOTAL OPERATING EXPENSES**			810,000	301,000	812,000
A032	**TOTAL COMMUNICATIONS**			55,000	55,000	55,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			547,000	38,000	547,000
A03301	Gas			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,000	5,000	5,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			203,000	203,000	205,000
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	248,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1858	**GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**103,000**
A13101	Machinery and Equipment			103,000	103,000	103,000
1	MACHINERY AND EQUIPMENT			103,000		108,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A137	**TOTAL COMPUTER EQUIPMENT**			**58,000**	**58,000**	**58,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			29,000	29,000	29,000
	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA			**5,884,000**	**5,700,000**	**6,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1859	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,573,000**	**39,856,000**	**45,937,000**
A011	**TOTAL PAY**		**50**	**50**	**23,994,000**	**19,947,000**	**24,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**14,457,000**	**13,044,000**	**14,457,000**
A01101	Total Basic Pay Of Officer		25	25	14,457,000	13,044,000	14,457,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	6,387,000		6,387,000
L054	LECTURER	(BPS-17)	13	13	6,577,000		6,577,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				13,044,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,537,000**	**6,903,000**	**9,611,000**
A01151	Total Basic Pay Other Staff		25	25	9,319,000	6,625,000	9,319,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	6,625,000	506,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	9	9	6,214,000		6,214,000
A313	ATTENDANT	(BPS-02)	6	6	932,000		932,000
J002	JANITOR	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				218,000	278,000	292,000
A012	**TOTAL ALLOWANCES**				**9,579,000**	**19,909,000**	**21,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,052,000**	**19,382,000**	**21,289,000**
A01202	House Rent Allowance				995,000	1,044,000	1,044,000
A01203	Conveyance Allowance				741,000	697,000	697,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1859	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			625,000	535,000	535,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,826,000	1,826,000
A0124S	Differential Allowance			3,546,000	3,985,000	3,985,000
A0124X	Adhoc Relief Allowance 2023			1,188,000	5,995,000	5,995,000
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance-2024				4,796,000	5,036,000
A01270	Others			1,939,000	485,000	2,152,000
1	Other			1,939,000	485,000	2,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**11,571,000**	**363,000**	**11,572,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**11,316,000**	**108,000**	**11,316,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			11,208,000		11,208,000
A034	**TOTAL OCCUPANCY COSTS**			**26,000**	**26,000**	**27,000**
A03407	Rates and Taxes			26,000	26,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**85,000**	**85,000**	**85,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03806	Transportation of Goods			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1859	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	39,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**101,000**
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			20,000	20,000	20,000
1	Others			20,000	20,000	20,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI			**45,169,000**	**40,244,000**	**57,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1860	**GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,309,000**	**154,503,000**	**199,318,000**
A011	**TOTAL PAY**		**168**	**168**	**109,979,000**	**76,770,000**	**110,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**83**	**83**	**76,884,000**	**62,816,000**	**77,164,000**
A01101	Total Basic Pay Of Officer		83	83	76,355,000	62,183,000	76,355,000
P094	PRINCIPAL	(BPS-20)	1	1	1,151,000		1,151,000
P111	PROFESSOR	(BPS-20)	4	4	8,921,000		8,921,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	19	19	25,910,000		25,910,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	28	28	24,890,000		24,890,000
I046	INDUSTRIAL COORDINATOR	(BPS-18)	1	1	640,000		640,000
L058	LIBRARIAN	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	21	21	10,624,000		10,624,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				62,183,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,000		316,000
A346	ADMN. OFFICER	(BPS-16)	2	2	631,000		631,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
S372	STORE PURCHASE OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				311,000	563,000	591,000
A01103	Special pay				218,000	70,000	218,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**33,095,000**	**13,954,000**	**33,095,000**
A01151	Total Basic Pay Other Staff		85	85	32,597,000	13,672,000	32,597,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	3	3	758,000		758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KQ1860	**GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI**						
J025	JUNIOR INSTRUCTOR	(BPS-14)	12	12	7,021,000		7,021,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,151,000	13,672,000	2,151,000
P026	PESH IMAM	(BPS-12)	1	1	223,000		223,000
A020	ACCOUNTANT	(BPS-11)	2	2	420,000		420,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,048,000		1,048,000
S277	SHOP INSTRUCTOR	(BPS-10)	5	5	1,015,000		1,015,000
S206	STORE KEEPER	(BPS-08)	2	2	381,000		381,000
A249	ASSISTANT LIBRARIAN	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	16	16	8,821,000		8,821,000
H123	HOSTEL ASSISTANT	(BPS-05)	1	1	172,000		172,000
W025	WELDER	(BPS-05)	1	1	172,000		172,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
A313	ATTENDANT	(BPS-02)	14	14	7,895,000		7,895,000
G012	GARDENER	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	7	7	1,087,000		1,087,000
S371	SECURITY GUARD	(BPS-02)	5	5	777,000		777,000
A01152	Personal pay				498,000	282,000	498,000
A012	**TOTAL ALLOWANCES**				**46,330,000**	**77,733,000**	**89,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,701,000**	**75,104,000**	**86,167,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,870,000	4,909,000	4,909,000
A01203	Conveyance Allowance				3,222,000	2,530,000	2,530,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				79,000	34,000	34,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				2,688,000	1,930,000	1,930,000
A01224	Entertainment Allowance				125,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1860	**GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI**					
A01226	Computer Allowance			3,000	1,000	1,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	100,000	100,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,989,000	6,989,000
A0124S	Differential Allowance			13,896,000	15,081,000	15,081,000
A0124X	Adhoc Relief Allowance 2023			5,358,000	22,512,000	22,512,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				17,529,000	18,405,000
A01269	Basic Science Allowance			179,000	57,000	57,000
A01270	Others			11,846,000	2,962,000	13,149,000
1	Other			11,846,000	2,962,000	13,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,629,000**	**2,629,000**	**2,892,000**
A01274	Medical Charges			2,629,000	2,629,000	2,892,000
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**925,000**	**945,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**72,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**108,000**	**108,000**	**108,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			89,000	89,000	89,000
A034	**TOTAL OCCUPANCY COSTS**			**350,000**	**350,000**	**368,000**
A03407	Rates and Taxes			350,000	350,000	368,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**187,000**	**187,000**	**187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KQ1860	**GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI**					
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	118,000	118,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**208,000**	**208,000**	**210,000**
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			86,000	86,000	86,000
A03942	Cost of Other Stores			26,000	26,000	26,000
A03970	Others			27,000	27,000	27,000
1	Others			27,000	27,000	27,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,000**	**214,000**	**214,000**
A130	**TOTAL TRANSPORT**			**72,000**	**72,000**	**72,000**
A13001	Transport			72,000	72,000	72,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**76,000**	**76,000**	**76,000**
A13101	Machinery and Equipment			76,000	76,000	76,000
1	MACHINERY AND EQUIPMENT			76,000		80,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI			**157,448,000**	**155,642,000**	**200,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KX0554	**GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,294,000**	**8,963,000**	**9,515,000**
A011	**TOTAL PAY**		**9**	**9**	**2,995,000**	**4,511,000**	**4,739,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,974,000**	**2,811,000**	**2,954,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	2,809,000	2,949,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		890,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,593,000
A119	ASSISTANT	(BPS-16)				2,809,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		466,000
A01102	Personal pay				5,000	2,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,021,000**	**1,700,000**	**1,785,000**
A01151	Total Basic Pay Other Staff		5	5	1,021,000	1,700,000	1,785,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		267,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,700,000	503,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		454,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		561,000
A012	**TOTAL ALLOWANCES**				**4,299,000**	**4,452,000**	**4,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,299,000**	**4,452,000**	**4,776,000**
A01202	House Rent Allowance				312,000	213,000	213,000
A01203	Conveyance Allowance				368,000	259,000	259,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				175,000	110,000	110,000
A0124R	Ad-Hoc Relief Allowance-2022					409,000	409,000
A0124S	Differential Allowance				1,434,000	906,000	906,000
A0124X	Adhoc Relief Allowance 2023				1,695,000	1,395,000	1,395,000
A0125E	Adhoc Relief Allowance-2024					1,080,000	1,134,000
A01270	Others				314,000	79,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KX0554	**GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH**					
1	Other			314,000	79,000	349,000
A03	**TOTAL OPERATING EXPENSES**			1,041,000	363,000	1,050,000
A032	**TOTAL COMMUNICATIONS**			56,000	56,000	56,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			678,000		678,000
A03303	Electricity			678,000		678,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			78,000	78,000	78,000
A03805	Travelling Allowance			57,000	57,000	57,000
A03808	Conveyance Charges			21,000	21,000	21,000
A039	**TOTAL GENERAL**			229,000	229,000	238,000
A03901	Stationery			86,000	86,000	95,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			24,000	24,000	24,000
1	Others			24,000	24,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	185,000	185,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			101,000	101,000	101,000
A13101	Machinery and Equipment			101,000	101,000	101,000
1	MACHINERY AND EQUIPMENT			101,000		106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KX0554 GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH					
A132 TOTAL FURNITURE AND FIXTURE			**84,000**	**84,000**	**84,000**
A13201 Furniture and Fixture			84,000	84,000	84,000
GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH			**8,520,000**	**9,511,000**	**10,750,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KX0555	**GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,809,000	4,087,000	5,065,000
A011	**TOTAL PAY**		9	9	2,724,000	2,015,000	2,724,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,470,000	1,460,000	1,470,000
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,458,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,458,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				7,000	2,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,254,000	555,000	1,254,000
A01151	Total Basic Pay Other Staff		6	6	1,254,000	555,000	1,254,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	555,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				4,085,000	2,072,000	2,341,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,085,000	2,072,000	2,341,000
A01202	House Rent Allowance				273,000	104,000	104,000
A01203	Conveyance Allowance				328,000	144,000	144,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				153,000	54,000	54,000
A01233	Unattractive Area Allowance				9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KX0555	**GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G**					
A0124S	Differential Allowance			1,282,000	402,000	402,000
A0124X	Adhoc Relief Allowance 2023			1,754,000	637,000	637,000
A0125E	Adhoc Relief Allowance-2024				477,000	501,000
A01270	Others			285,000	71,000	316,000
1	Other			285,000	71,000	316,000
A03	**TOTAL OPERATING EXPENSES**			**945,000**	**385,000**	**953,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**53,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**598,000**	**38,000**	**598,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			560,000		560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**64,000**	**64,000**	**64,000**
A03805	Travelling Allowance			57,000	57,000	57,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**230,000**	**230,000**	**238,000**
A03901	Stationery			79,000	79,000	87,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			29,000	29,000	29,000
A03942	Cost of Other Stores			67,000	67,000	67,000
A03970	Others			24,000	24,000	24,000
1	Others			24,000	24,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KX0555 GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G					
A131 TOTAL MACHINERY AND EQUIPMENT			**101,000**	**101,000**	**101,000**
A13101 Machinery and Equipment			101,000	101,000	101,000
1 MACHINERY AND EQUIPMENT			101,000		106,000
A132 TOTAL FURNITURE AND FIXTURE			**87,000**	**87,000**	**87,000**
A13201 Furniture and Fixture			87,000	87,000	87,000
GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G			**7,942,000**	**4,660,000**	**6,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KX0556	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,950,000**	**7,953,000**	**8,582,000**
A011	**TOTAL PAY**		**9**	**9**	**3,469,000**	**4,095,000**	**4,382,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,309,000**	**3,042,000**	**3,222,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	3,026,000	3,177,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,386,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,791,000
A119	ASSISTANT	(BPS-16)				3,026,000	
A01102	Personal pay				45,000	16,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,160,000**	**1,053,000**	**1,160,000**
A01151	Total Basic Pay Other Staff		6	6	1,151,000	1,050,000	1,151,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,050,000	253,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				9,000	3,000	9,000
A012	**TOTAL ALLOWANCES**				**2,481,000**	**3,858,000**	**4,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,481,000**	**3,858,000**	**4,200,000**
A01202	House Rent Allowance				178,000	197,000	197,000
A01203	Conveyance Allowance				198,000	191,000	191,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				119,000	98,000	98,000
A01224	Entertainment Allowance				1,000		
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					364,000	364,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KX0556	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH**					
A0124S	Differential Allowance			910,000	788,000	788,000
A0124X	Adhoc Relief Allowance 2023			727,000	1,172,000	1,172,000
A0125E	Adhoc Relief Allowance-2024				959,000	1,007,000
A01270	Others			342,000	86,000	380,000
1	Other			342,000	86,000	380,000
A03	**TOTAL OPERATING EXPENSES**			**543,000**	**171,000**	**545,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**372,000**		**372,000**
A03303	Electricity			372,000		372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**54,000**	**54,000**	**54,000**
A03805	Travelling Allowance			45,000	45,000	45,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**91,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			24,000	24,000	24,000
1	Others			24,000	24,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**188,000**	**188,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**101,000**	**101,000**	**101,000**
A13101	Machinery and Equipment			101,000	101,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KX0556	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH**					
1	MACHINERY AND EQUIPMENT			101,000		106,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH			**6,681,000**	**8,312,000**	**9,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KX0557	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,253,000**	**13,494,000**	**14,253,000**
A011	**TOTAL PAY**		**9**	**9**	**3,701,000**	**6,860,000**	**7,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,771,000**	**5,031,000**	**5,283,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	5,031,000	5,283,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,836,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,490,000
L054	LECTURER	(BPS-17)	1	1	507,000		957,000
A119	ASSISTANT	(BPS-16)				5,031,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**930,000**	**1,829,000**	**1,920,000**
A01151	Total Basic Pay Other Staff		5	5	930,000	1,829,000	1,920,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,829,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		396,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		561,000
A012	**TOTAL ALLOWANCES**				**3,552,000**	**6,634,000**	**7,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,552,000**	**6,634,000**	**7,050,000**
A01202	House Rent Allowance				213,000	336,000	336,000
A01203	Conveyance Allowance				241,000	297,000	297,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				133,000	179,000	179,000
A01233	Unattractive Area Allowance				3,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022					643,000	643,000
A0124S	Differential Allowance				1,000,000	1,390,000	1,390,000
A0124X	Adhoc Relief Allowance 2023				1,572,000	2,057,000	2,057,000
A0125E	Adhoc Relief Allowance-2024					1,610,000	1,691,000
A01270	Others				389,000	97,000	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KX0557	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH**					
1	Other			389,000	97,000	432,000
A03	**TOTAL OPERATING EXPENSES**			752,000	441,000	757,000
A032	**TOTAL COMMUNICATIONS**			34,000	34,000	34,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			311,000		311,000
A03303	Electricity			311,000		311,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			138,000	138,000	138,000
A03805	Travelling Allowance			109,000	109,000	109,000
A03808	Conveyance Charges			29,000	29,000	29,000
A039	**TOTAL GENERAL**			269,000	269,000	274,000
A03901	Stationery			47,000	47,000	52,000
A03902	Printing and Publication			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03942	Cost of Other Stores			35,000	35,000	35,000
A03970	Others			88,000	88,000	88,000
1	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			293,000	293,000	293,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			159,000	159,000	159,000
A13101	Machinery and Equipment			159,000	159,000	159,000
1	MACHINERY AND EQUIPMENT			159,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KX0557 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH					
A132 TOTAL FURNITURE AND FIXTURE			**134,000**	**134,000**	**134,000**
A13201 Furniture and Fixture			134,000	134,000	134,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH			**8,298,000**	**14,228,000**	**15,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
KX0564	**GOVERNMENT. POLYTECHNIC INSTITUTE-KHUHRA-KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,791,000**	**32,600,000**	**34,504,000**
A011	**TOTAL PAY**		**20**	**20**	**9,192,000**	**16,736,000**	**17,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,005,000**	**13,672,000**	**14,355,000**
A01101	Total Basic Pay Of Officer		10	10	6,901,000	13,465,000	14,138,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		3,839,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		4,287,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		2,869,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		1,157,000
A119	ASSISTANT	(BPS-16)				13,465,000	
A01102	Personal pay				104,000	207,000	217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,187,000**	**3,064,000**	**3,217,000**
A01151	Total Basic Pay Other Staff		10	10	2,120,000	2,978,000	3,127,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		1,308,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,978,000	253,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		361,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		761,000
A01152	Personal pay				67,000	86,000	90,000
A012	**TOTAL ALLOWANCES**				**13,599,000**	**15,864,000**	**16,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,536,000**	**15,864,000**	**16,869,000**
A01202	House Rent Allowance				904,000	816,000	816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KX0564	**GOVERNMENT. POLYTECHNIC INSTITUTE-KHUHRA-KHAIRPUR**					
A01203	Conveyance Allowance			829,000	710,000	710,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			518,000	424,000	424,000
A01224	Entertainment Allowance			23,000	19,000	19,000
A01233	Unattractive Area Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,532,000	1,532,000
A0124S	Differential Allowance			4,340,000	3,333,000	3,333,000
A0124X	Adhoc Relief Allowance 2023			5,973,000	4,966,000	4,966,000
A0125E	Adhoc Relief Allowance-2024				3,826,000	4,017,000
A01270	Others			947,000	237,000	1,051,000
1	Other			947,000	237,000	1,051,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**		**63,000**
A01299	Others			63,000		63,000
1	Others			63,000		63,000
A03	**TOTAL OPERATING EXPENSES**			**1,161,000**	**548,000**	**1,164,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**93,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			66,000	66,000	66,000
A033	**TOTAL UTILITIES**			**767,000**	**154,000**	**767,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			77,000	77,000	77,000
A03303	Electricity			613,000		613,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,000**	**41,000**	**41,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03808	Conveyance Charges			20,000	20,000	20,000
A039	**TOTAL GENERAL**			**260,000**	**260,000**	**263,000**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
KX0564	**GOVERNMENT. POLYTECHNIC INSTITUTE-KHUHRA-KHAIRPUR**					
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			74,000	74,000	74,000
A03970	Others			92,000	92,000	92,000
1	Others			92,000	92,000	92,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**263,000**	**263,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
1	MACHINERY AND EQUIPMENT			105,000		110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
A137	**TOTAL COMPUTER EQUIPMENT**			**68,000**	**68,000**	**68,000**
A13701	Hardware			34,000	34,000	34,000
A13703	I.T. Equipment			34,000	34,000	34,000
GOVERNMENT. POLYTECHNIC INSTITUTE-KHUHRA-KHAIRPUR				**24,215,000**	**33,411,000**	**35,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0421	**GOVERNMENT VOCATIONAL INSTITUTE (BOYS) VILLAGE AKIL- LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,784,000**	**7,729,000**	**8,259,000**
A011	**TOTAL PAY**		**10**	**10**	**2,961,000**	**3,721,000**	**3,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,147,000**	**1,366,000**	**1,434,000**
A01101	Total Basic Pay Of Officer		2	2	1,147,000	1,366,000	1,434,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		827,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		607,000
A119	ASSISTANT	(BPS-16)				1,366,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,814,000**	**2,355,000**	**2,477,000**
A01151	Total Basic Pay Other Staff		8	8	1,808,000	2,353,000	2,471,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		1,421,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,353,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**				**4,823,000**	**4,008,000**	**4,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,531,000**	**3,716,000**	**4,027,000**
A01202	House Rent Allowance				409,000	202,000	202,000
A01203	Conveyance Allowance				341,000	185,000	185,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				179,000	98,000	98,000
A01226	Computer Allowance				19,000	6,000	6,000
A01238	Charge Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0421	**GOVERNMENT VOCATIONAL INSTITUTE (BOYS) VILLAGE AKIL- LARKANA**					
A0124R	Ad-Hoc Relief Allowance-2022				338,000	338,000
A0124S	Differential Allowance			1,430,000	753,000	753,000
A0124X	Adhoc Relief Allowance 2023			1,841,000	1,147,000	1,147,000
A0125E	Adhoc Relief Allowance-2024				908,000	953,000
A01270	Others			310,000	78,000	344,000
1	Other			310,000	78,000	344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**292,000**	**292,000**	**321,000**
A01274	Medical Charges			292,000	292,000	321,000
A03	**TOTAL OPERATING EXPENSES**			**986,000**	**373,000**	**989,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**83,000**
A03201	Postage and Telegraph			47,000	47,000	47,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**715,000**	**102,000**	**715,000**
A03301	Gas			77,000	77,000	77,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			613,000		613,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**47,000**	**47,000**	**47,000**
A03805	Travelling Allowance			47,000	47,000	47,000
A039	**TOTAL GENERAL**			**141,000**	**141,000**	**144,000**
A03901	Stationery			30,000	30,000	33,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03942	Cost of Other Stores			37,000	37,000	37,000
A03970	Others			38,000	38,000	38,000
1	Others			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0421	**GOVERNMENT VOCATIONAL INSTITUTE (BOYS) VILLAGE AKIL- LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**113,000**	**113,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**32,000**	**32,000**
A13101	Machinery and Equipment			32,000	32,000	32,000
1	MACHINERY AND EQUIPMENT			32,000		34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			19,000	19,000	19,000
A13703	I.T. Equipment			34,000	34,000	34,000
GOVERNMENT VOCATIONAL INSTITUTE (BOYS) VILLAGE AKIL- LARKANA				**8,883,000**	**8,215,000**	**9,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0425	**GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,160,000**	**34,872,000**	**41,672,000**
A011	**TOTAL PAY**		**46**	**46**	**21,508,000**	**17,192,000**	**21,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,854,000**	**13,688,000**	**15,854,000**
A01101	Total Basic Pay Of Officer		18	18	15,661,000	13,577,000	15,661,000
P094	PRINCIPAL	(BPS-20)	1	1	1,151,000		1,151,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,215,000		5,215,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
L054	LECTURER	(BPS-17)	7	7	5,541,000		5,541,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				13,577,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				193,000	111,000	193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**5,654,000**	**3,504,000**	**5,654,000**
A01151	Total Basic Pay Other Staff		28	28	5,354,000	3,439,000	5,354,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	5	5	1,263,000		1,263,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	3,439,000	506,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	6	6	1,061,000		1,061,000
A313	ATTENDANT	(BPS-02)	4	4	622,000		622,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0425	**GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA**						
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	5	5	777,000		777,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				300,000	65,000	300,000
A012	**TOTAL ALLOWANCES**				**18,652,000**	**17,680,000**	**20,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,389,000**	**17,417,000**	**19,875,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				1,706,000	1,265,000	1,265,000
A01203	Conveyance Allowance				1,088,000	738,000	738,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	8,000	8,000
A01216	Qualification Allowance				9,000	3,000	3,000
A01217	Medical Allowance				737,000	464,000	464,000
A01224	Entertainment Allowance				20,000	16,000	16,000
A01228	Orderly Allowance				44,000	14,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees				7,000	2,000	2,000
A01233	Unattractive Area Allowance				9,000	18,000	18,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					1,583,000	1,583,000
A0124S	Differential Allowance				4,508,000	3,427,000	3,427,000
A0124X	Adhoc Relief Allowance 2023				7,618,000	5,216,000	5,216,000
A0125E	Adhoc Relief Allowance-2024					4,005,000	4,205,000
A01270	Others				2,625,000	656,000	2,914,000
1	Other				2,625,000	656,000	2,914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**263,000**	**263,000**	**289,000**
A01274	Medical Charges				263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**				**3,908,000**	**2,932,000**	**3,925,000**
A032	**TOTAL COMMUNICATIONS**				**150,000**	**150,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0425	**GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA**					
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			134,000	134,000	134,000
A033	**TOTAL UTILITIES**			**976,000**		**976,000**
A03303	Electricity			976,000		976,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,461,000**	**1,461,000**	**1,461,000**
A03805	Travelling Allowance			331,000	331,000	331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**1,321,000**	**1,321,000**	**1,338,000**
A03901	Stationery			169,000	169,000	186,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			84,000	84,000	84,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03942	Cost of Other Stores			594,000	594,000	594,000
A03970	Others			320,000	320,000	320,000
1	Others			320,000	320,000	320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**995,000**	**995,000**	**995,000**
A130	**TOTAL TRANSPORT**			**307,000**	**307,000**	**307,000**
A13001	Transport			307,000	307,000	307,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**559,000**	**559,000**	**559,000**
A13101	Machinery and Equipment			559,000	559,000	559,000
1	MACHINERY AND EQUIPMENT			559,000		587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0425	**GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**129,000**
A13201	Furniture and Fixture			129,000	129,000	129,000
GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				**45,063,000**	**38,799,000**	**46,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0426	**GOVERNMENT MONO TECHNIC INSTITUTE RATO D**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,288,000**	**11,205,000**	**11,976,000**
A011	**TOTAL PAY**		**12**	**12**	**3,585,000**	**5,458,000**	**5,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,969,000**	**4,015,000**	**4,216,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	4,015,000	4,216,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,240,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		2,260,000
A119	ASSISTANT	(BPS-16)				4,015,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		716,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,616,000**	**1,443,000**	**1,616,000**
A01151	Total Basic Pay Other Staff		8	8	1,608,000	1,440,000	1,608,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,440,000	253,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				8,000	3,000	8,000
A012	**TOTAL ALLOWANCES**				**6,703,000**	**5,747,000**	**6,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,440,000**	**5,484,000**	**5,855,000**
A01202	House Rent Allowance				466,000	300,000	300,000
A01203	Conveyance Allowance				448,000	309,000	309,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				240,000	144,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0426	**GOVERNMENT MONO TECHNIC INSTITUTE RATO D**					
A01233	Unattractive Area Allowance			18,000	6,000	6,000
A01238	Charge Allowance			6,000	6,000	6,000
A0123X	Adhoc Relief Allowance-2020				17,000	
A0124R	Ad-Hoc Relief Allowance-2022				496,000	496,000
A0124S	Differential Allowance			1,867,000	1,093,000	1,093,000
A0124X	Adhoc Relief Allowance 2023			2,995,000	1,704,000	1,704,000
A0125E	Adhoc Relief Allowance-2024				1,304,000	1,369,000
A01270	Others			376,000	94,000	417,000
1	Other			376,000	94,000	417,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**514,000**	**2,430,000**	**517,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**48,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**264,000**	**30,000**	**264,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			234,000		234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,000**	**582,000**	**32,000**
A03805	Travelling Allowance			32,000	582,000	32,000
A039	**TOTAL GENERAL**			**170,000**	**1,770,000**	**173,000**
A03901	Stationery			32,000	32,000	35,000
A03902	Printing and Publication			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0426	**GOVERNMENT MONO TECHNIC INSTITUTE RATO D**					
A03942	Cost of Other Stores			61,000	711,000	61,000
A03970	Others			45,000	995,000	45,000
1	Others			45,000	995,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**395,000**	**1,245,000**	**395,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**235,000**	**435,000**	**235,000**
A13101	Machinery and Equipment			235,000	435,000	235,000
1	MACHINERY AND EQUIPMENT			235,000		247,000
A132	**TOTAL FURNITURE AND FIXTURE**			**160,000**	**360,000**	**160,000**
A13201	Furniture and Fixture			160,000	360,000	160,000
A137	**TOTAL COMPUTER EQUIPMENT**				**450,000**	
A13701	Hardware				150,000	
A13702	Software				150,000	
A13703	I.T. Equipment				150,000	
GOVERNMENT MONO TECHNIC INSTITUTE RATO D				**11,197,000**	**14,880,000**	**12,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,657,000**	**14,055,000**	**15,172,000**
A011	**TOTAL PAY**		**14**	**14**	**5,289,000**	**6,985,000**	**7,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,510,000**	**5,439,000**	**5,759,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	5,263,000	5,526,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,186,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,527,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,813,000
A119	ASSISTANT	(BPS-16)				5,263,000	
A01102	Personal pay				233,000	176,000	233,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,779,000**	**1,546,000**	**1,793,000**
A01151	Total Basic Pay Other Staff		9	9	1,704,000	1,461,000	1,704,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,461,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				75,000	85,000	89,000
A012	**TOTAL ALLOWANCES**				**7,368,000**	**7,070,000**	**7,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,104,000**	**6,807,000**	**7,331,000**
A01202	House Rent Allowance				643,000	458,000	458,000
A01203	Conveyance Allowance				393,000	261,000	261,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA**					
A01217	Medical Allowance			261,000	190,000	190,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			3,000	1,000	1,000
A01238	Charge Allowance			8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				651,000	651,000
A0124S	Differential Allowance			2,069,000	1,401,000	1,401,000
A0124X	Adhoc Relief Allowance 2023			3,182,000	2,061,000	2,061,000
A0125E	Adhoc Relief Allowance-2024				1,623,000	1,704,000
A01270	Others			515,000	129,000	572,000
1	Other			515,000	129,000	572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**264,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			**687,000**	**349,000**	**690,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**104,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			101,000	101,000	101,000
A033	**TOTAL UTILITIES**			**357,000**	**19,000**	**357,000**
A03301	Gas			19,000	19,000	19,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**49,000**	**49,000**	**49,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**180,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA**					
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**639,000**	**639,000**	**639,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**343,000**	**343,000**	**343,000**
A13101	Machinery and Equipment			343,000	343,000	343,000
1	MACHINERY AND EQUIPMENT			343,000		360,000
A132	**TOTAL FURNITURE AND FIXTURE**			**296,000**	**296,000**	**296,000**
A13201	Furniture and Fixture			296,000	296,000	296,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA			**13,983,000**	**15,043,000**	**16,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0428	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**963,000**	**848,000**	**1,123,000**
A011	**TOTAL PAY**		**3**	**3**	**601,000**	**384,000**	**604,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**601,000**	**384,000**	**604,000**
A01151	Total Basic Pay Other Staff		3	3	576,000	357,000	576,000
S053	SENIOR CLERK	(BPS-14)				357,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				25,000	27,000	28,000
A012	**TOTAL ALLOWANCES**				**362,000**	**464,000**	**519,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**362,000**	**464,000**	**519,000**
A01202	House Rent Allowance				26,000	26,000	26,000
A01203	Conveyance Allowance				22,000	22,000	22,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					38,000	38,000
A0124S	Differential Allowance				87,000	87,000	87,000
A0124X	Adhoc Relief Allowance 2023				140,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024					115,000	121,000
A01270	Others				58,000	15,000	64,000
1	Other				58,000	15,000	64,000
A03	**TOTAL OPERATING EXPENSES**				**788,000**	**312,000**	**792,000**
A032	**TOTAL COMMUNICATIONS**				**70,000**	**70,000**	**70,000**
A03201	Postage and Telegraph				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0428	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.**					
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			476,000		476,000
A03303	Electricity			476,000		476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			27,000	27,000	27,000
A039	**TOTAL GENERAL**			215,000	215,000	219,000
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			111,000	111,000	111,000
1	Others			111,000	111,000	111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			308,000	308,000	308,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			167,000	167,000	167,000
A13101	Machinery and Equipment			167,000	167,000	167,000
1	MACHINERY AND EQUIPMENT			167,000		175,000
A132	**TOTAL FURNITURE AND FIXTURE**			141,000	141,000	141,000
A13201	Furniture and Fixture			141,000	141,000	141,000
GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				**2,059,000**	**1,468,000**	**2,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0429	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,117,000**	**1,403,000**	**1,905,000**
A011	**TOTAL PAY**		**6**	**6**	**1,043,000**	**645,000**	**1,043,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,043,000**	**645,000**	**1,043,000**
A01151	Total Basic Pay Other Staff		6	6	1,043,000	645,000	1,043,000
S053	SENIOR CLERK	(BPS-14)				645,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**1,074,000**	**758,000**	**862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,074,000**	**758,000**	**862,000**
A01202	House Rent Allowance				68,000	34,000	34,000
A01203	Conveyance Allowance				89,000	45,000	45,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				69,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					62,000	62,000
A0124S	Differential Allowance				295,000	142,000	142,000
A0124X	Adhoc Relief Allowance 2023				442,000	220,000	220,000
A0125E	Adhoc Relief Allowance-2024					193,000	203,000
A01270	Others				110,000	28,000	122,000
1	Other				110,000	28,000	122,000
A03	**TOTAL OPERATING EXPENSES**				**345,000**	**1,873,000**	**347,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0429	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO**					
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**172,000**		**172,000**
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**162,000**	**12,000**
A03805	Travelling Allowance			12,000	162,000	12,000
A039	**TOTAL GENERAL**			**127,000**	**1,677,000**	**129,000**
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			6,000	156,000	6,000
A03942	Cost of Other Stores			4,000	654,000	4,000
A03970	Others			56,000	806,000	56,000
1	Others			56,000	806,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**618,000**	**218,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**367,000**	**117,000**
A13101	Machinery and Equipment			117,000	367,000	117,000
1	MACHINERY AND EQUIPMENT			117,000		123,000
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**251,000**	**101,000**
A13201	Furniture and Fixture			101,000	251,000	101,000
	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO			**2,680,000**	**3,894,000**	**2,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0430	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**706,000**	**976,000**	**1,073,000**
A011	**TOTAL PAY**		**3**	**3**	**521,000**	**475,000**	**521,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**521,000**	**475,000**	**521,000**
A01151	Total Basic Pay Other Staff		3	3	521,000	475,000	521,000
S053	SENIOR CLERK	(BPS-14)				475,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
A012	**TOTAL ALLOWANCES**				**185,000**	**501,000**	**552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**185,000**	**501,000**	**552,000**
A01202	House Rent Allowance				17,000	21,000	21,000
A01203	Conveyance Allowance				22,000	32,000	32,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				17,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022					42,000	42,000
A0124S	Differential Allowance				65,000	96,000	96,000
A0124X	Adhoc Relief Allowance 2023					159,000	159,000
A0125E	Adhoc Relief Allowance-2024					119,000	125,000
A01270	Others				52,000	13,000	58,000
1	Other				52,000	13,000	58,000
A03	**TOTAL OPERATING EXPENSES**				**511,000**	**2,262,000**	**517,000**
A032	**TOTAL COMMUNICATIONS**				**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0430	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.**					
A033	**TOTAL UTILITIES**			**263,000**	**9,000**	**263,000**
A03301	Gas			9,000	9,000	9,000
A03303	Electricity			254,000		254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**422,000**	**17,000**
A03805	Travelling Allowance			15,000	420,000	15,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**197,000**	**1,797,000**	**203,000**
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			10,000	160,000	10,000
A03942	Cost of Other Stores			34,000	784,000	34,000
A03970	Others			72,000	772,000	72,000
1	Others			72,000	772,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**1,176,000**	**276,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**350,000**	**150,000**
A13101	Machinery and Equipment			150,000	350,000	150,000
1	MACHINERY AND EQUIPMENT			150,000		158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**126,000**	**326,000**	**126,000**
A13201	Furniture and Fixture			126,000	326,000	126,000
A137	**TOTAL COMPUTER EQUIPMENT**				**500,000**	
A13701	Hardware				250,000	
A13703	I.T. Equipment				250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
LN0430 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.					
GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.			**1,493,000**	**4,414,000**	**1,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
LN0432	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,194,000**	**1,284,000**	**1,516,000**
A011	**TOTAL PAY**		**4**	**4**	**750,000**	**590,000**	**750,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**750,000**	**590,000**	**750,000**
A01151	Total Basic Pay Other Staff		4	4	732,000	584,000	732,000
S053	SENIOR CLERK	(BPS-14)				584,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				18,000	6,000	18,000
A012	**TOTAL ALLOWANCES**				**444,000**	**694,000**	**766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**444,000**	**694,000**	**766,000**
A01202	House Rent Allowance				44,000	42,000	42,000
A01203	Conveyance Allowance				45,000	42,000	42,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				34,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022					56,000	56,000
A0124S	Differential Allowance				130,000	128,000	128,000
A0124X	Adhoc Relief Allowance 2023				113,000	198,000	198,000
A0125E	Adhoc Relief Allowance-2024					175,000	184,000
A01270	Others				73,000	18,000	81,000
1	Other				73,000	18,000	81,000
A03	**TOTAL OPERATING EXPENSES**				**309,000**	**2,308,000**	**312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
LN0432	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI**					
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**101,000**		**101,000**
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**565,000**	**15,000**
A03805	Travelling Allowance			15,000	565,000	15,000
A039	**TOTAL GENERAL**			**159,000**	**1,709,000**	**162,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	258,000	8,000
A03942	Cost of Other Stores			64,000	614,000	64,000
A03970	Others			40,000	790,000	40,000
1	Others			40,000	790,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**1,052,000**	**152,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**82,000**	**432,000**	**82,000**
A13101	Machinery and Equipment			82,000	432,000	82,000
1	MACHINERY AND EQUIPMENT			82,000		86,000
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**320,000**	**70,000**
A13201	Furniture and Fixture			70,000	320,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
LN0432 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI					
A137 TOTAL COMPUTER EQUIPMENT				**300,000**	
A13701 Hardware				150,000	
A13703 I.T. Equipment				150,000	
GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI			**1,655,000**	**4,644,000**	**1,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MP0421	**GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,005,000**	**30,643,000**	**33,661,000**
A011	**TOTAL PAY**		**32**	**32**	**11,209,000**	**14,703,000**	**15,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,015,000**	**8,344,000**	**8,820,000**
A01101	Total Basic Pay Of Officer		11	11	6,927,000	8,316,000	8,732,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		1,236,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		2,367,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		557,000
L054	LECTURER	(BPS-17)	4	4	2,024,000		2,829,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				8,316,000	
A01102	Personal pay				88,000	28,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,194,000**	**6,359,000**	**6,677,000**
A01151	Total Basic Pay Other Staff		21	21	4,103,000	6,204,000	6,514,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	4	4	1,011,000		2,211,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	6,204,000	503,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		1,057,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	4	4	708,000		708,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		511,000
J002	JANITOR	(BPS-02)	2	2	311,000		422,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MP0421	**GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS**					
S371	SECURITY GUARD (BPS-02)	1	1	156,000		156,000
A01152	Personal pay			91,000	155,000	163,000
A012	**TOTAL ALLOWANCES**			**14,796,000**	**15,940,000**	**18,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,744,000**	**14,888,000**	**17,007,000**
A01202	House Rent Allowance			784,000	721,000	721,000
A01203	Conveyance Allowance			780,000	702,000	702,000
A01217	Medical Allowance			489,000	427,000	427,000
A01224	Entertainment Allowance			10,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	44,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,350,000	1,350,000
A0124S	Differential Allowance			3,675,000	2,963,000	2,963,000
A0124X	Adhoc Relief Allowance 2023			5,745,000	4,534,000	4,534,000
A0125E	Adhoc Relief Allowance-2024				3,568,000	3,746,000
A01270	Others			2,258,000	565,000	2,506,000
1	Other			2,258,000	565,000	2,506,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,052,000**	**1,052,000**	**1,157,000**
A01274	Medical Charges			1,052,000	1,052,000	1,157,000
A03	**TOTAL OPERATING EXPENSES**			**1,224,000**	**886,000**	**1,232,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**361,000**	**23,000**	**361,000**
A03302	Water			23,000	23,000	23,000
A03303	Electricity			338,000		338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MP0421	**GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			250,000	250,000	250,000
A03805	Travelling Allowance			105,000	105,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	**TOTAL GENERAL**			591,000	591,000	599,000
A03901	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			51,000	51,000	51,000
A03942	Cost of Other Stores			243,000	243,000	243,000
A03970	Others			122,000	122,000	122,000
1	Others			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			233,000	233,000	233,000
A130	**TOTAL TRANSPORT**			42,000	42,000	42,000
A13001	Transport			42,000	42,000	42,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			68,000	68,000	68,000
A13101	Machinery and Equipment			68,000	68,000	68,000
1	MACHINERY AND EQUIPMENT			68,000		71,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A137	**TOTAL COMPUTER EQUIPMENT**			55,000	55,000	55,000
A13701	Hardware			25,000	25,000	25,000

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
MP0421 GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS					
A13702 Software			15,000	15,000	15,000
A13703 I.T. Equipment			15,000	15,000	15,000
GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS			**27,462,000**	**31,762,000**	**35,126,000**

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MP0422	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,725,000**	**17,220,000**	**18,205,000**
A011	**TOTAL PAY**		**14**	**14**	**4,580,000**	**8,395,000**	**8,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,771,000**	**5,046,000**	**5,298,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	5,046,000	5,298,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,636,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,505,000
L054	LECTURER	(BPS-17)	1	1	507,000		1,157,000
A119	ASSISTANT	(BPS-16)				5,046,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,809,000**	**3,349,000**	**3,517,000**
A01151	Total Basic Pay Other Staff		10	10	1,785,000	3,313,000	3,479,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,313,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		870,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		378,000
J002	JANITOR	(BPS-02)	1	1	156,000		300,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		761,000
S371	SECURITY GUARD	(BPS-02)	3	3	467,000		917,000
A01152	Personal pay				24,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**5,145,000**	**8,825,000**	**9,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,515,000**	**8,195,000**	**8,697,000**
A01202	House Rent Allowance				276,000	405,000	405,000
A01203	Conveyance Allowance				328,000	390,000	390,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				182,000	237,000	237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MP0422	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS**					
A01224	Entertainment Allowance			2,000	6,000	6,000
A01226	Computer Allowance			3,000	1,000	1,000
A01233	Unattractive Area Allowance			11,000	4,000	4,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				773,000	773,000
A0124S	Differential Allowance			1,251,000	1,689,000	1,689,000
A0124X	Adhoc Relief Allowance 2023			1,982,000	2,526,000	2,526,000
A0125E	Adhoc Relief Allowance-2024				2,034,000	2,136,000
A01270	Others			465,000	116,000	516,000
1	Other			465,000	116,000	516,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**630,000**	**630,000**	**693,000**
A01274	Medical Charges			630,000	630,000	693,000
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**61,000**	**179,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**118,000**		**118,000**
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**19,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**34,000**	**34,000**	**34,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MP0422	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS**					
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS			**9,929,000**	**17,306,000**	**18,409,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MP0423	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,142,000**	**10,165,000**	**10,860,000**
A011	**TOTAL PAY**		**9**	**9**	**3,781,000**	**4,883,000**	**5,129,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,771,000**	**3,563,000**	**3,741,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	3,563,000	3,741,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,248,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				3,563,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,010,000**	**1,320,000**	**1,388,000**
A01151	Total Basic Pay Other Staff		5	5	1,007,000	1,319,000	1,385,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,319,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		798,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**3,361,000**	**5,282,000**	**5,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,731,000**	**4,652,000**	**5,038,000**
A01202	House Rent Allowance				155,000	247,000	247,000
A01203	Conveyance Allowance				202,000	215,000	215,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				115,000	134,000	134,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					442,000	442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MP0423	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI**					
A0124S	Differential Allowance			804,000	957,000	957,000
A0124X	Adhoc Relief Allowance 2023			1,065,000	1,423,000	1,423,000
A0125E	Adhoc Relief Allowance-2024				1,131,000	1,188,000
A01270	Others			383,000	96,000	425,000
1	Other			383,000	96,000	425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**630,000**	**630,000**	**693,000**
A01274	Medical Charges			630,000	630,000	693,000
A03	**TOTAL OPERATING EXPENSES**			**42,000**	**42,000**	**42,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**3,000**	**3,000**	**3,000**
A03302	Water			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,000**	**4,000**	**4,000**
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**33,000**	**33,000**	**33,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
MP0423 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI					
A131 TOTAL MACHINERY AND EQUIPMENT			**17,000**	**17,000**	**17,000**
A13101 Machinery and Equipment			17,000	17,000	17,000
1 MACHINERY AND EQUIPMENT			17,000		18,000
A132 TOTAL FURNITURE AND FIXTURE			**8,000**	**8,000**	**8,000**
A13201 Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI			**7,209,000**	**10,232,000**	**10,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MP0424	**GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,308,000**	**4,626,000**	**7,146,000**
A011	**TOTAL PAY**		**18**	**18**	**4,337,000**	**2,217,000**	**4,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,768,000**	**312,000**	**1,768,000**
A01101	Total Basic Pay Of Officer		5	5	1,768,000	312,000	1,768,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				312,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		1,261,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,569,000**	**1,905,000**	**2,569,000**
A01151	Total Basic Pay Other Staff		13	13	2,538,000	1,894,000	2,538,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,894,000	253,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				31,000	11,000	31,000
A012	**TOTAL ALLOWANCES**				**1,971,000**	**2,409,000**	**2,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,943,000**	**2,381,000**	**2,778,000**
A01202	House Rent Allowance				98,000	103,000	103,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MP0424	**GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS**					
A01203	Conveyance Allowance			130,000	134,000	134,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			79,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	206,000
A0124S	Differential Allowance			507,000	466,000	466,000
A0124X	Adhoc Relief Allowance 2023			686,000	735,000	735,000
A0125E	Adhoc Relief Allowance-2024				542,000	569,000
A01270	Others			431,000	108,000	478,000
1	Other			431,000	108,000	478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**31,000**
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**111,000**	**201,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**123,000**	**34,000**	**123,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**	**8,000**	**8,000**
A03805	Travelling Allowance			4,000	4,000	4,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**46,000**	**46,000**	**47,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MP0424	**GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS**					
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS				**6,533,000**	**4,762,000**	**7,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MX0332	**GOVERNMENT. POLY TECHNIC INSTITUTE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,584,000**	**18,359,000**	**20,298,000**
A011	**TOTAL PAY**		**27**	**27**	**9,820,000**	**9,077,000**	**10,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,536,000**	**5,724,000**	**6,536,000**
A01101	Total Basic Pay Of Officer		10	10	6,420,000	5,687,000	6,420,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	4	4	2,024,000		2,024,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				5,687,000	
A01102	Personal pay				116,000	37,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,284,000**	**3,353,000**	**3,527,000**
A01151	Total Basic Pay Other Staff		17	17	3,273,000	3,349,000	3,516,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		749,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,349,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	3	3	531,000		531,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MX0332	**GOVERNMENT. POLY TECHNIC INSTITUTE MITHI**						
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				11,000	4,000	11,000
A012	**TOTAL ALLOWANCES**				**8,764,000**	**9,282,000**	**10,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,763,000**	**9,282,000**	**10,235,000**
A01202	House Rent Allowance				584,000	472,000	472,000
A01203	Conveyance Allowance				556,000	461,000	461,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				370,000	277,000	277,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	50,000	50,000
A01233	Unattractive Area Allowance				310,000	244,000	244,000
A01239	Special Allowance				13,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022					822,000	822,000
A0124S	Differential Allowance				2,482,000	1,801,000	1,801,000
A0124X	Adhoc Relief Allowance 2023				3,382,000	2,764,000	2,764,000
A0125E	Adhoc Relief Allowance-2024					2,111,000	2,217,000
A01270	Others				986,000	247,000	1,094,000
1	Other				986,000	247,000	1,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,000**		
A01289	Teaching Allowance				1,000		
A03	**TOTAL OPERATING EXPENSES**				**730,000**	**424,000**	**733,000**
A032	**TOTAL COMMUNICATIONS**				**54,000**	**54,000**	**54,000**
A03201	Postage and Telegraph				8,000	8,000	8,000
A03202	Telephone and Trunk call				46,000	46,000	46,000
A033	**TOTAL UTILITIES**				**400,000**	**94,000**	**400,000**
A03302	Water				94,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MX0332	**GOVERNMENT. POLY TECHNIC INSTITUTE MITHI**					
A03303	Electricity			306,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			65,000	65,000	65,000
A03805	Travelling Allowance			65,000	65,000	65,000
A039	**TOTAL GENERAL**			211,000	211,000	214,000
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03970	Others			111,000	111,000	111,000
1	Others			111,000	111,000	111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			177,000	177,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			95,000	95,000	95,000
A13101	Machinery and Equipment			95,000	95,000	95,000
1	MACHINERY AND EQUIPMENT			95,000		100,000
A132	**TOTAL FURNITURE AND FIXTURE**			82,000	82,000	82,000
A13201	Furniture and Fixture			82,000	82,000	82,000
GOVERNMENT. POLY TECHNIC INSTITUTE MITHI				**19,491,000**	**18,960,000**	**21,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MX0333	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,580,000**	**10,495,000**	**11,490,000**
A011	**TOTAL PAY**		**14**	**14**	**4,818,000**	**5,257,000**	**5,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,946,000**	**3,587,000**	**3,883,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	3,531,000	3,708,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,815,000
L054	LECTURER	(BPS-17)	1	1	507,000		657,000
A119	ASSISTANT	(BPS-16)				3,531,000	
A01102	Personal pay				175,000	56,000	175,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,872,000**	**1,670,000**	**1,893,000**
A01151	Total Basic Pay Other Staff		10	10	1,807,000	1,588,000	1,807,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,588,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	3	3	467,000		467,000
A01152	Personal pay				65,000	82,000	86,000
A012	**TOTAL ALLOWANCES**				**5,762,000**	**5,238,000**	**5,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,762,000**	**5,238,000**	**5,714,000**
A01202	House Rent Allowance				359,000	266,000	266,000
A01203	Conveyance Allowance				352,000	226,000	226,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				238,000	152,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MX0333	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI**					
A01224	Entertainment Allowance			6,000	7,000	7,000
A01233	Unattractive Area Allowance			217,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022				476,000	476,000
A0124S	Differential Allowance			1,646,000	1,035,000	1,035,000
A0124X	Adhoc Relief Allowance 2023			2,452,000	1,534,000	1,534,000
A0125E	Adhoc Relief Allowance-2024				1,248,000	1,310,000
A01270	Others			481,000	120,000	534,000
1	Other			481,000	120,000	534,000
A03	**TOTAL OPERATING EXPENSES**			**365,000**	**264,000**	**368,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**55,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**104,000**	**3,000**	**104,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**53,000**	**53,000**	**53,000**
A03805	Travelling Allowance			53,000	53,000	53,000
A039	**TOTAL GENERAL**			**153,000**	**153,000**	**156,000**
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MX0333	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**177,000**	**177,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**95,000**	**95,000**
A13101	Machinery and Equipment			95,000	95,000	95,000
1	MACHINERY AND EQUIPMENT			95,000		100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI			**11,122,000**	**10,936,000**	**12,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MY0202	**GOVERNMENT. POLY TECHNIC INSTITUTE MATIA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,737,000**	**26,591,000**	**28,334,000**
A011	**TOTAL PAY**		**28**	**28**	**10,209,000**	**13,330,000**	**13,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,751,000**	**7,497,000**	**7,873,000**
A01101	Total Basic Pay Of Officer		11	11	6,736,000	7,484,000	7,858,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		1,111,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,111,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		2,267,000
L054	LECTURER	(BPS-17)	4	4	2,024,000		2,546,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				7,484,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				15,000	13,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,458,000**	**5,833,000**	**6,124,000**
A01151	Total Basic Pay Other Staff		17	17	3,384,000	5,762,000	6,050,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		603,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		2,008,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	5,762,000	603,000
A249	ASSISTANT LIBRARIAN	(BPS-12)	1	1	223,000		573,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		554,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		172,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MY0202	**GOVERNMENT. POLY TECHNIC INSTITUTE MATIA**						
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				74,000	71,000	74,000
A012	**TOTAL ALLOWANCES**				**7,528,000**	**13,261,000**	**14,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,500,000**	**13,233,000**	**14,306,000**
A01202	House Rent Allowance				739,000	632,000	632,000
A01203	Conveyance Allowance				763,000	652,000	652,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				431,000	379,000	379,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				40,000	13,000	13,000
A01233	Unattractive Area Allowance				18,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022					1,231,000	1,231,000
A0124S	Differential Allowance				3,302,000	2,701,000	2,701,000
A0124X	Adhoc Relief Allowance 2023				1,117,000	4,128,000	4,128,000
A0125E	Adhoc Relief Allowance-2024					3,188,000	3,347,000
A01270	Others				1,063,000	266,000	1,180,000
1	Other				1,063,000	266,000	1,180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**
A01274	Medical Charges				28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**				**700,000**	**155,000**	**703,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03202	Telephone and Trunk call				24,000	24,000	24,000
A033	**TOTAL UTILITIES**				**545,000**		**545,000**
A03303	Electricity				545,000		545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MY0202	**GOVERNMENT. POLY TECHNIC INSTITUTE MATIA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			28,000	28,000	28,000
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			103,000	103,000	106,000
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	104,000	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			57,000	57,000	57,000
A13101	Machinery and Equipment			57,000	57,000	57,000
1	MACHINERY AND EQUIPMENT			57,000		60,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA			**18,541,000**	**26,850,000**	**29,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MY0203	**GOVERNMENT MONO TECHNIC INSTITUTE HALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,393,000**	**8,403,000**	**8,907,000**
A011	**TOTAL PAY**		**10**	**10**	**2,790,000**	**4,117,000**	**4,322,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**1,668,000**	**1,751,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,668,000	1,751,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		828,000
L054	LECTURER	(BPS-17)	1	1	507,000		607,000
A119	ASSISTANT	(BPS-16)				1,668,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,327,000**	**2,449,000**	**2,571,000**
A01151	Total Basic Pay Other Staff		7	7	1,327,000	2,449,000	2,571,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		503,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,449,000	503,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		598,000
J002	JANITOR	(BPS-02)	1	1	156,000		406,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		561,000
A012	**TOTAL ALLOWANCES**				**3,603,000**	**4,286,000**	**4,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,603,000**	**4,286,000**	**4,585,000**
A01202	House Rent Allowance				285,000	216,000	216,000
A01203	Conveyance Allowance				368,000	264,000	264,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				178,000	146,000	146,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					371,000	371,000
A0124S	Differential Allowance				922,000	823,000	823,000
A0124X	Adhoc Relief Allowance 2023				1,558,000	1,319,000	1,319,000
A0125E	Adhoc Relief Allowance-2024					1,070,000	1,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MY0203	**GOVERNMENT MONO TECHNIC INSTITUTE HALA**					
A01270	Others			286,000	72,000	317,000
1	Other			286,000	72,000	317,000
A03	**TOTAL OPERATING EXPENSES**			**790,000**	**194,000**	**793,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03202	Telephone and Trunk call			32,000	32,000	32,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**605,000**	**9,000**	**605,000**
A03301	Gas			9,000	9,000	9,000
A03303	Electricity			596,000		596,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,000**	**29,000**	**29,000**
A03805	Travelling Allowance			27,000	27,000	27,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**121,000**	**121,000**	**124,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**54,000**	**54,000**	**54,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
MY0203 GOVERNMENT MONO TECHNIC INSTITUTE HALA					
A132 TOTAL FURNITURE AND FIXTURE			**49,000**	**49,000**	**49,000**
A13201 Furniture and Fixture			49,000	49,000	49,000
GOVERNMENT MONO TECHNIC INSTITUTE HALA			**7,237,000**	**8,651,000**	**9,754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
MY0204	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,711,000**	**13,171,000**	**14,084,000**
A011	**TOTAL PAY**		**10**	**10**	**4,596,000**	**6,842,000**	**7,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,583,000**	**5,546,000**	**5,931,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	5,357,000	5,625,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,186,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,626,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,813,000
A119	ASSISTANT	(BPS-16)				5,357,000	
A01102	Personal pay				306,000	189,000	306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,013,000**	**1,296,000**	**1,365,000**
A01151	Total Basic Pay Other Staff		5	5	1,007,000	1,294,000	1,359,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,294,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		772,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				6,000	2,000	6,000
A012	**TOTAL ALLOWANCES**				**6,115,000**	**6,329,000**	**6,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,115,000**	**6,329,000**	**6,788,000**
A01202	House Rent Allowance				398,000	329,000	329,000
A01203	Conveyance Allowance				368,000	277,000	277,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				243,000	168,000	168,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01238	Charge Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MY0204	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA**					
A0124R	Ad-Hoc Relief Allowance-2022				631,000	631,000
A0124S	Differential Allowance			1,874,000	1,355,000	1,355,000
A0124X	Adhoc Relief Allowance 2023			2,756,000	1,991,000	1,991,000
A0125E	Adhoc Relief Allowance-2024				1,440,000	1,512,000
A01270	Others			450,000	113,000	500,000
1	Other			450,000	113,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**689,000**	**144,000**	**692,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03202	Telephone and Trunk call			24,000	24,000	24,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**545,000**		**545,000**
A03303	Electricity			545,000		545,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**89,000**	**89,000**	**92,000**
A03901	Stationery			29,000	29,000	32,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			24,000	24,000	24,000
1	Others			24,000	24,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**242,000**	**242,000**	**242,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
MY0204	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA**					
1	MACHINERY AND EQUIPMENT			83,000		87,000
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A137	**TOTAL COMPUTER EQUIPMENT**			**90,000**	**90,000**	**90,000**
A13701	Hardware			45,000	45,000	45,000
A13702	Software			45,000	45,000	45,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA				**11,642,000**	**13,557,000**	**15,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
NX0325	**GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,230,000	7,290,000	7,734,000
A011	**TOTAL PAY**		6	6	2,435,000	3,656,000	3,838,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	1,969,000	2,349,000	2,466,000
A01101	Total Basic Pay Of Officer		4	4	1,969,000	2,349,000	2,466,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		840,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,310,000
A119	ASSISTANT	(BPS-16)				2,349,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	466,000	1,307,000	1,372,000
A01151	Total Basic Pay Other Staff		2	2	431,000	1,260,000	1,323,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,260,000	803,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		520,000
A01152	Personal pay				35,000	47,000	49,000
A012	**TOTAL ALLOWANCES**				2,795,000	3,634,000	3,896,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,794,000	3,634,000	3,896,000
A01202	House Rent Allowance				126,000	118,000	118,000
A01203	Conveyance Allowance				185,000	171,000	171,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				119,000	110,000	110,000
A01233	Unattractive Area Allowance				18,000	18,000	18,000
A01238	Charge Allowance				16,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022					344,000	344,000
A0124S	Differential Allowance				792,000	749,000	749,000
A0124X	Adhoc Relief Allowance 2023				1,285,000	1,151,000	1,151,000
A0125E	Adhoc Relief Allowance-2024					894,000	939,000
A01270	Others				252,000	63,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0325	**GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ**					
1	Other			252,000	63,000	280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,000		
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			2,266,000	318,000	2,272,000
A032	**TOTAL COMMUNICATIONS**			142,000	142,000	142,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			134,000	134,000	134,000
A033	**TOTAL UTILITIES**			1,948,000		1,948,000
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			53,000	53,000	53,000
A03805	Travelling Allowance			53,000	53,000	53,000
A039	**TOTAL GENERAL**			123,000	123,000	129,000
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			271,000	271,000	271,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			189,000	189,000	189,000
A13101	Machinery and Equipment			189,000	189,000	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0325	**GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ**					
1	MACHINERY AND EQUIPMENT			189,000		198,000
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ			**7,767,000**	**7,879,000**	**10,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
NX0326	**GOVERNMENT MONO TECHNIC INSTITUTE KANDI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,483,000**	**6,563,000**	**8,788,000**
A011	**TOTAL PAY**		**10**	**10**	**3,346,000**	**3,209,000**	**5,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,035,000**	**280,000**	**2,035,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	259,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				259,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				66,000	21,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,311,000**	**2,929,000**	**3,075,000**
A01151	Total Basic Pay Other Staff		6	6	1,254,000	2,865,000	3,008,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		603,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,865,000	603,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		560,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		554,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		428,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		260,000
A01152	Personal pay				57,000	64,000	67,000
A012	**TOTAL ALLOWANCES**				**3,137,000**	**3,354,000**	**3,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,137,000**	**3,354,000**	**3,678,000**
A01202	House Rent Allowance				178,000	141,000	141,000
A01203	Conveyance Allowance				207,000	195,000	195,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				129,000	91,000	91,000
A01233	Unattractive Area Allowance				18,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0326	**GOVERNMENT MONO TECHNIC INSTITUTE KANDI**					
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				293,000	293,000
A0124S	Differential Allowance			985,000	657,000	657,000
A0124X	Adhoc Relief Allowance 2023			1,284,000	1,056,000	1,056,000
A0125E	Adhoc Relief Allowance-2024				828,000	869,000
A01270	Others			329,000	82,000	365,000
1	Other			329,000	82,000	365,000
A03	**TOTAL OPERATING EXPENSES**			**714,000**	**153,000**	**718,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**51,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**561,000**		**561,000**
A03303	Electricity			561,000		561,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,000**	**26,000**	**26,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A039	**TOTAL GENERAL**			**76,000**	**76,000**	**80,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			9,000	9,000	9,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**73,000**	**73,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**48,000**
A13101	Machinery and Equipment			48,000	48,000	48,000
1	MACHINERY AND EQUIPMENT			48,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
NX0326 GOVERNMENT MONO TECHNIC INSTITUTE KANDI					
A132 TOTAL FURNITURE AND FIXTURE			25,000	25,000	25,000
A13201 Furniture and Fixture			25,000	25,000	25,000
GOVERNMENT MONO TECHNIC INSTITUTE KANDI			**7,270,000**	**6,789,000**	**9,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
NX0327	**GOVERNMENT MONO TECHNIC INSTITUTE PADID**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,049,000**	**6,847,000**	**7,630,000**
A011	**TOTAL PAY**		**11**	**11**	**3,351,000**	**3,331,000**	**3,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,970,000**	**1,625,000**	**1,970,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	1,625,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				1,625,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01104	Technical pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,381,000**	**1,706,000**	**1,792,000**
A01151	Total Basic Pay Other Staff		7	7	1,355,000	1,670,000	1,754,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		402,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,670,000	503,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				26,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**2,698,000**	**3,516,000**	**3,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,679,000**	**3,516,000**	**3,849,000**
A01202	House Rent Allowance				148,000	171,000	171,000
A01203	Conveyance Allowance				189,000	229,000	229,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				120,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0327	**GOVERNMENT MONO TECHNIC INSTITUTE PADID**					
A01233	Unattractive Area Allowance			9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				304,000	304,000
A0124S	Differential Allowance			709,000	681,000	681,000
A0124X	Adhoc Relief Allowance 2023			1,160,000	1,094,000	1,094,000
A0125E	Adhoc Relief Allowance-2024				835,000	877,000
A01270	Others			339,000	85,000	376,000
1	Other			339,000	85,000	376,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**		**19,000**
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**851,000**	**2,698,000**	**855,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**57,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**688,000**		**688,000**
A03303	Electricity			688,000		688,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,000**	**561,000**	**26,000**
A03805	Travelling Allowance			26,000	561,000	26,000
A039	**TOTAL GENERAL**			**80,000**	**2,080,000**	**84,000**
A03901	Stationery			44,000	544,000	48,000
A03902	Printing and Publication			28,000	278,000	28,000
A03905	Newspapers Periodicals and Books				250,000	
A03955	Computer Stationery				450,000	
A03970	Others			8,000	558,000	8,000
1	Others			8,000	558,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0327	**GOVERNMENT MONO TECHNIC INSTITUTE PADID**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**594,000**	**144,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**245,000**	**95,000**
A13101	Machinery and Equipment			95,000	245,000	95,000
1	MACHINERY AND EQUIPMENT			95,000		100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**199,000**	**49,000**
A13201	Furniture and Fixture			49,000	199,000	49,000
A137	**TOTAL COMPUTER EQUIPMENT**				**150,000**	
A13703	I.T. Equipment				150,000	
GOVERNMENT MONO TECHNIC INSTITUTE PADID				**7,044,000**	**10,139,000**	**8,629,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
NX0328	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,395,000**	**8,904,000**	**10,109,000**
A011	**TOTAL PAY**		**14**	**14**	**5,182,000**	**4,490,000**	**5,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,513,000**	**2,823,000**	**3,513,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	2,747,000	3,277,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,278,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				2,747,000	
A01102	Personal pay				236,000	76,000	236,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,669,000**	**1,667,000**	**1,686,000**
A01151	Total Basic Pay Other Staff		9	9	1,629,000	1,613,000	1,629,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,613,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				40,000	54,000	57,000
A012	**TOTAL ALLOWANCES**				**6,213,000**	**4,414,000**	**4,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,213,000**	**4,414,000**	**4,910,000**
A01202	House Rent Allowance				388,000	218,000	218,000
A01203	Conveyance Allowance				370,000	219,000	219,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				247,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0328	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHEROFEROZ**					
A01224	Entertainment Allowance			6,000	2,000	2,000
A01233	Unattractive Area Allowance			98,000	49,000	49,000
A01238	Charge Allowance			31,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				402,000	402,000
A0124S	Differential Allowance			1,828,000	878,000	878,000
A0124X	Adhoc Relief Allowance 2023			2,724,000	1,313,000	1,313,000
A0125E	Adhoc Relief Allowance-2024				1,068,000	1,121,000
A01270	Others			515,000	129,000	572,000
1	Other			515,000	129,000	572,000
A03	**TOTAL OPERATING EXPENSES**			**639,000**	**1,415,000**	**642,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**93,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**393,000**	**19,000**	**393,000**
A03301	Gas			19,000	19,000	19,000
A03303	Electricity			374,000		374,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**53,000**	**303,000**	**53,000**
A03805	Travelling Allowance			53,000	303,000	53,000
A039	**TOTAL GENERAL**			**100,000**	**1,000,000**	**103,000**
A03901	Stationery			32,000	182,000	35,000
A03902	Printing and Publication			30,000	130,000	30,000
A03905	Newspapers Periodicals and Books			9,000	109,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			23,000	573,000	23,000
1	Others			23,000	573,000	23,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0328	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHEROFEROZ**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**637,000**	**137,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**345,000**	**95,000**
A13101	Machinery and Equipment			95,000	345,000	95,000
1	MACHINERY AND EQUIPMENT			95,000		100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**292,000**	**42,000**
A13201	Furniture and Fixture			42,000	292,000	42,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHEROFEROZ			**12,171,000**	**10,956,000**	**10,888,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
NX0329	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,081,000**	**9,814,000**	**11,048,000**
A011	**TOTAL PAY**		**11**	**11**	**4,680,000**	**5,018,000**	**5,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,242,000**	**3,809,000**	**4,389,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	3,731,000	3,918,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,186,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,125,000
L054	LECTURER	(BPS-17)	1	1	507,000		607,000
A119	ASSISTANT	(BPS-16)				3,731,000	
A01102	Personal pay				471,000	78,000	471,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,438,000**	**1,209,000**	**1,438,000**
A01151	Total Basic Pay Other Staff		7	7	1,296,000	1,188,000	1,296,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,188,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				142,000	21,000	142,000
A012	**TOTAL ALLOWANCES**				**6,401,000**	**4,796,000**	**5,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,401,000**	**4,796,000**	**5,221,000**
A01202	House Rent Allowance				390,000	222,000	222,000
A01203	Conveyance Allowance				353,000	203,000	203,000
A01207	Washing Allowance				6,000	2,000	2,000
A01217	Medical Allowance				250,000	123,000	123,000
A01224	Entertainment Allowance				6,000	2,000	2,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0329	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO**					
A01233	Unattractive Area Allowance			85,000	34,000	34,000
A01238	Charge Allowance			16,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				463,000	463,000
A0124S	Differential Allowance			1,915,000	999,000	999,000
A0124X	Adhoc Relief Allowance 2023			2,953,000	1,476,000	1,476,000
A0125E	Adhoc Relief Allowance-2024				1,161,000	1,219,000
A01270	Others			427,000	107,000	474,000
1	Other			427,000	107,000	474,000
A03	**TOTAL OPERATING EXPENSES**			**635,000**	**463,000**	**642,000**
A032	**TOTAL COMMUNICATIONS**			**180,000**	**180,000**	**180,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			156,000	156,000	156,000
A033	**TOTAL UTILITIES**			**172,000**		**172,000**
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**117,000**	**117,000**
A03805	Travelling Allowance			117,000	117,000	117,000
A039	**TOTAL GENERAL**			**166,000**	**166,000**	**173,000**
A03901	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			32,000	32,000	32,000
1	Others			32,000	32,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**268,000**	**268,000**	**268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
NX0329 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO					
A131 TOTAL MACHINERY AND EQUIPMENT			**186,000**	**186,000**	**186,000**
A13101 Machinery and Equipment			186,000	186,000	186,000
1 MACHINERY AND EQUIPMENT			186,000		195,000
A132 TOTAL FURNITURE AND FIXTURE			**82,000**	**82,000**	**82,000**
A13201 Furniture and Fixture			82,000	82,000	82,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO			**11,984,000**	**10,545,000**	**11,958,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
NX0332	**GOVERNMENT. MONOTECHNIC INSTITUTE-MEHRA NOSHEROFEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,805,000**	**5,524,000**	**6,362,000**
A011	**TOTAL PAY**		**6**	**6**	**2,126,000**	**2,773,000**	**3,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,501,000**	**971,000**	**1,501,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	959,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				959,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				37,000	12,000	37,000
A01104	Technical pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**625,000**	**1,802,000**	**1,895,000**
A01151	Total Basic Pay Other Staff		3	3	619,000	1,799,000	1,889,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,799,000	803,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		580,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		506,000
A01152	Personal pay				6,000	3,000	6,000
A012	**TOTAL ALLOWANCES**				**2,679,000**	**2,751,000**	**2,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,679,000**	**2,751,000**	**2,966,000**
A01202	House Rent Allowance				196,000	111,000	111,000
A01203	Conveyance Allowance				219,000	162,000	162,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				122,000	69,000	69,000
A01233	Unattractive Area Allowance				2,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022					248,000	248,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0332	**GOVERNMENT. MONOTECHNIC INSTITUTE-MEHRA NOSHEROFEROZE**					
A0124S	Differential Allowance			968,000	537,000	537,000
A0124X	Adhoc Relief Allowance 2023			956,000	875,000	875,000
A0125E	Adhoc Relief Allowance-2024				679,000	713,000
A01270	Others			211,000	53,000	234,000
1	Other			211,000	53,000	234,000
A03	**TOTAL OPERATING EXPENSES**			**825,000**	**316,000**	**827,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**559,000**	**50,000**	**559,000**
A03301	Gas			25,000	25,000	25,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			509,000		509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,000**	**21,000**	**21,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**205,000**	**205,000**	**207,000**
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03942	Cost of Other Stores			63,000	63,000	63,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**272,000**	**272,000**	**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
NX0332	**GOVERNMENT. MONOTECHNIC INSTITUTE-MEHRA NOSHEROFEROZE**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**108,000**	**108,000**	**108,000**
A13101	Machinery and Equipment			108,000	108,000	108,000
1	MACHINERY AND EQUIPMENT			108,000		113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**			**72,000**	**72,000**	**72,000**
A13701	Hardware			36,000	36,000	36,000
A13703	I.T. Equipment			36,000	36,000	36,000
	GOVERNMENT. MONOTECHNIC INSTITUTE-MEHRA NOSHEROFEROZE			**5,902,000**	**6,112,000**	**7,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0385	**GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,045,000**	**81,086,000**	**88,015,000**
A011	**TOTAL PAY**		**72**	**72**	**39,475,000**	**40,705,000**	**44,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**32,038,000**	**29,185,000**	**32,038,000**
A01101	Total Basic Pay Of Officer		34	34	31,492,000	28,911,000	31,492,000
P111	PROFESSOR	(BPS-20)	4	4	6,101,000		6,101,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	8,251,000		8,251,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	7,351,000		7,351,000
L058	LIBRARIAN	(BPS-18)	1	1	640,000		640,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
L054	LECTURER	(BPS-17)	6	6	6,201,000		6,201,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				28,911,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	316,000		316,000
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
S372	STORE PURCHASE OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				546,000	274,000	546,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**7,437,000**	**11,520,000**	**12,258,000**
A01151	Total Basic Pay Other Staff		38	38	7,086,000	11,340,000	11,907,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	2	2	506,000		1,356,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		1,958,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	11,340,000	506,000
A020	ACCOUNTANT	(BPS-11)	2	2	420,000		420,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0385	**GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD**						
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	7	7	1,238,000		1,259,000
T022	TELEPHONE OPERATOR	(BPS-06)	1	1	178,000		178,000
D161	DRIVER	(BPS-05)	2	2	343,000		593,000
A313	ATTENDANT	(BPS-02)	5	5	777,000		2,127,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	7	7	1,087,000		2,237,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				351,000	180,000	351,000
A012	**TOTAL ALLOWANCES**				**20,570,000**	**40,381,000**	**43,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,570,000**	**40,381,000**	**43,719,000**
A01201	Senior Post Allowance				7,000	2,000	2,000
A01202	House Rent Allowance				2,100,000	1,912,000	1,912,000
A01203	Conveyance Allowance				2,028,000	1,931,000	1,931,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				68,000	48,000	48,000
A01217	Medical Allowance				1,305,000	1,159,000	1,159,000
A01224	Entertainment Allowance				45,000	31,000	31,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				134,000	43,000	43,000
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	4,000	4,000
A01233	Unattractive Area Allowance				547,000	388,000	388,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,783,000	3,783,000
A0124S	Differential Allowance				7,860,000	8,210,000	8,210,000
A0124X	Adhoc Relief Allowance 2023				3,123,000	12,314,000	12,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0385	**GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD**					
A0125E	Adhoc Relief Allowance-2024				9,703,000	10,188,000
A01270	Others			3,318,000	830,000	3,683,000
1	Other			3,318,000	830,000	3,683,000
A03	**TOTAL OPERATING EXPENSES**			**4,709,000**	**2,857,000**	**4,714,000**
A032	**TOTAL COMMUNICATIONS**			**40,000**	**40,000**	**40,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**4,417,000**		**4,417,000**
A03303	Electricity			4,417,000		4,417,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**894,000**	**129,000**
A03805	Travelling Allowance			35,000	350,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	539,000	89,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**123,000**	**1,923,000**	**128,000**
A03901	Stationery			50,000	300,000	55,000
A03902	Printing and Publication			9,000	159,000	9,000
A03905	Newspapers Periodicals and Books			18,000	168,000	18,000
A03906	Uniforms and Protective Clothing			9,000	109,000	9,000
A03942	Cost of Other Stores			28,000	278,000	28,000
A03955	Computer Stationery				400,000	
A03970	Others			9,000	509,000	9,000
1	Others			9,000	509,000	9,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**550,000**	**150,000**
A130	**TOTAL TRANSPORT**			**62,000**	**162,000**	**62,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0385	**GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD**					
A13001	Transport			62,000	162,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**146,000**	**46,000**
A13101	Machinery and Equipment			46,000	146,000	46,000
1	MACHINERY AND EQUIPMENT			46,000		48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**142,000**	**42,000**
A13201	Furniture and Fixture			42,000	142,000	42,000
A137	**TOTAL COMPUTER EQUIPMENT**				**100,000**	
A13703	I.T. Equipment				100,000	
GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD				**64,904,000**	**84,493,000**	**92,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0386	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,338,000**	**18,039,000**	**33,727,000**
A011	**TOTAL PAY**		**30**	**30**	**23,596,000**	**8,952,000**	**23,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**13,760,000**	**4,401,000**	**13,760,000**
A01101	Total Basic Pay Of Officer		12	12	13,687,000	4,378,000	13,687,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	7,351,000		7,351,000
L054	LECTURER	(BPS-17)	5	5	5,350,000		5,350,000
A119	ASSISTANT	(BPS-16)				4,378,000	
A01102	Personal pay				73,000	23,000	73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,836,000**	**4,551,000**	**9,836,000**
A01151	Total Basic Pay Other Staff		18	18	9,774,000	4,491,000	9,774,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,491,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
D114	DISPENSER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	8	8	7,854,000		7,854,000
A313	ATTENDANT	(BPS-02)	3	3	467,000		467,000
S280	SHOP ATTENDENT	(BPS-01)	2	2	306,000		306,000
A01152	Personal pay				62,000	60,000	62,000
A012	**TOTAL ALLOWANCES**				**8,742,000**	**9,087,000**	**10,131,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,742,000**	**9,087,000**	**10,131,000**
A01202	House Rent Allowance				565,000	425,000	425,000
A01203	Conveyance Allowance				581,000	425,000	425,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0386	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD**					
A01217	Medical Allowance			381,000	271,000	271,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			87,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022				824,000	824,000
A0124S	Differential Allowance			2,453,000	1,817,000	1,817,000
A0124X	Adhoc Relief Allowance 2023			3,573,000	2,756,000	2,756,000
A0125E	Adhoc Relief Allowance-2024				2,217,000	2,328,000
A01270	Others			1,085,000	271,000	1,204,000
1	Other			1,085,000	271,000	1,204,000
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**2,864,000**	**114,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	**TOTAL UTILITIES**				**650,000**	
A03305	POL for Generator				650,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000**	**312,000**	**10,000**
A03805	Travelling Allowance			8,000	310,000	8,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**95,000**	**1,895,000**	**97,000**
A03901	Stationery			18,000	168,000	20,000
A03902	Printing and Publication			8,000	108,000	8,000
A03905	Newspapers Periodicals and Books			4,000	104,000	4,000
A03906	Uniforms and Protective Clothing			8,000	108,000	8,000
A03942	Cost of Other Stores			40,000	290,000	40,000
A03955	Computer Stationery				550,000	
A03970	Others			17,000	567,000	17,000
1	Others			17,000	567,000	17,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0386	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**326,000**	**26,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**126,000**	**26,000**
A13101	Machinery and Equipment			26,000	126,000	26,000
1	MACHINERY AND EQUIPMENT			26,000		27,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	
A13201	Furniture and Fixture				100,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**100,000**	
A13703	I.T. Equipment				100,000	
GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD				**32,476,000**	**21,229,000**	**33,867,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0387	**GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,271,000**	**11,380,000**	**12,206,000**
A011	**TOTAL PAY**		**13**	**13**	**3,268,000**	**5,562,000**	**6,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**1,214,000**	**1,463,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,214,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,214,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,805,000**	**4,348,000**	**4,565,000**
A01151	Total Basic Pay Other Staff		10	10	1,805,000	4,348,000	4,565,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,348,000	503,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		970,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		1,004,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		761,000
J002	JANITOR	(BPS-02)	1	1	156,000		566,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		761,000
A012	**TOTAL ALLOWANCES**				**4,003,000**	**5,818,000**	**6,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,003,000**	**5,818,000**	**6,178,000**
A01202	House Rent Allowance				278,000	298,000	298,000
A01203	Conveyance Allowance				354,000	383,000	383,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				189,000	197,000	197,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022					499,000	499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0387	**GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH**					
A0124S	Differential Allowance			1,041,000	1,110,000	1,110,000
A0124X	Adhoc Relief Allowance 2023			1,755,000	1,781,000	1,781,000
A0125E	Adhoc Relief Allowance-2024				1,428,000	1,499,000
A01270	Others			336,000	84,000	373,000
1	Other			336,000	84,000	373,000
A03	**TOTAL OPERATING EXPENSES**			**545,000**	**207,000**	**546,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			18,000	18,000	18,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**376,000**	**38,000**	**376,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**36,000**	**36,000**	**36,000**
A03801	Training - Domestic			12,000	12,000	12,000
A03805	Travelling Allowance			21,000	21,000	21,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**98,000**	**98,000**	**99,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			60,000	60,000	60,000
1	Others			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0387	**GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			22,000	22,000	22,000
A130	**TOTAL TRANSPORT**			7,000	7,000	7,000
A13001	Transport			7,000	7,000	7,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			6,000	6,000	6,000
A13201	Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH				**7,838,000**	**11,609,000**	**12,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0388	**GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,465,000**	**8,561,000**	**10,773,000**
A011	**TOTAL PAY**		**14**	**14**	**3,843,000**	**4,112,000**	**5,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,015,000**	**379,000**	**2,015,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	364,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				364,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				46,000	15,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,828,000**	**3,733,000**	**3,920,000**
A01151	Total Basic Pay Other Staff		10	10	1,828,000	3,733,000	3,920,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,733,000	703,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		870,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		804,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		761,000
J002	JANITOR	(BPS-02)	1	1	156,000		306,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		298,000
A012	**TOTAL ALLOWANCES**				**3,622,000**	**4,449,000**	**4,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,622,000**	**4,449,000**	**4,838,000**
A01202	House Rent Allowance				233,000	211,000	211,000
A01203	Conveyance Allowance				307,000	297,000	297,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				191,000	157,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0388	**GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND**					
A01233	Unattractive Area Allowance			17,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				377,000	377,000
A0124S	Differential Allowance			1,000,000	849,000	849,000
A0124X	Adhoc Relief Allowance 2023			1,471,000	1,361,000	1,361,000
A0125E	Adhoc Relief Allowance-2024				1,081,000	1,135,000
A01270	Others			389,000	97,000	432,000
1	Other			389,000	97,000	432,000
A03	**TOTAL OPERATING EXPENSES**			**415,000**	**2,075,000**	**416,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**338,000**	**600,000**	**338,000**
A03303	Electricity			338,000		338,000
A03305	POL for Generator				600,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**422,000**	**24,000**
A03805	Travelling Allowance			21,000	419,000	21,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**43,000**	**1,043,000**	**44,000**
A03901	Stationery			8,000	308,000	9,000
A03902	Printing and Publication			6,000	206,000	6,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03955	Computer Stationery				500,000	
A03970	Others			22,000	22,000	22,000
1	Others			22,000	22,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**735,000**	**35,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0388	**GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND**					
A130	**TOTAL TRANSPORT**			**20,000**	**270,000**	**20,000**
A13001	Transport			20,000	270,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**209,000**	**9,000**
A13101	Machinery and Equipment			9,000	209,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**156,000**	**6,000**
A13201	Furniture and Fixture			6,000	156,000	6,000
A137	**TOTAL COMPUTER EQUIPMENT**				**100,000**	
A13701	Hardware				100,000	
GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND				**7,915,000**	**11,371,000**	**11,224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0389	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,838,000**	**13,461,000**	**14,323,000**
A011	**TOTAL PAY**		**13**	**13**	**5,096,000**	**6,886,000**	**7,231,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,844,000**	**5,309,000**	**5,575,000**
A01101	Total Basic Pay Of Officer		6	6	3,783,000	5,179,000	5,438,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,033,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		2,419,000
A119	ASSISTANT	(BPS-16)				5,179,000	
A01102	Personal pay				61,000	130,000	137,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,252,000**	**1,577,000**	**1,656,000**
A01151	Total Basic Pay Other Staff		7	7	1,232,000	1,550,000	1,628,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,550,000	399,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		561,000
A01152	Personal pay				20,000	27,000	28,000
A012	**TOTAL ALLOWANCES**				**3,742,000**	**6,575,000**	**7,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,742,000**	**6,575,000**	**7,092,000**
A01202	House Rent Allowance				264,000	340,000	340,000
A01203	Conveyance Allowance				229,000	296,000	296,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0389	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH**					
A01217	Medical Allowance			190,000	190,000	190,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01226	Computer Allowance			2,000	1,000	1,000
A01233	Unattractive Area Allowance			61,000	38,000	38,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				634,000	634,000
A0124S	Differential Allowance			1,297,000	1,347,000	1,347,000
A0124X	Adhoc Relief Allowance 2023			1,177,000	1,994,000	1,994,000
A0125E	Adhoc Relief Allowance-2024				1,601,000	1,681,000
A01270	Others			508,000	127,000	564,000
1	Other			508,000	127,000	564,000
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**2,702,000**	**453,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**306,000**		**306,000**
A03303	Electricity			306,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**	**327,000**	**12,000**
A03805	Travelling Allowance			9,000	324,000	9,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**115,000**	**2,365,000**	**125,000**
A03901	Stationery			95,000	395,000	105,000
A03902	Printing and Publication			2,000	302,000	2,000
A03905	Newspapers Periodicals and Books			4,000	204,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	409,000	9,000
A03955	Computer Stationery				400,000	
A03970	Others			3,000	653,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0389	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH**					
1	Others			3,000	653,000	3,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			5,000	505,000	5,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				250,000	
A13101	Machinery and Equipment				250,000	
A132	**TOTAL FURNITURE AND FIXTURE**			5,000	155,000	5,000
A13201	Furniture and Fixture			5,000	155,000	5,000
A137	**TOTAL COMPUTER EQUIPMENT**				100,000	
A13703	I.T. Equipment				100,000	
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH				**9,286,000**	**16,668,000**	**14,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0390	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,793,000**	**12,055,000**	**12,936,000**
A011	**TOTAL PAY**		**14**	**14**	**5,030,000**	**5,974,000**	**6,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,391,000**	**3,545,000**	**3,798,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	3,509,000	3,684,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,485,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,213,000
A119	ASSISTANT	(BPS-16)				3,509,000	
A01102	Personal pay				114,000	36,000	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,639,000**	**2,429,000**	**2,556,000**
A01151	Total Basic Pay Other Staff		9	9	1,630,000	2,426,000	2,547,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,426,000	503,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		1,070,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		328,000
A01152	Personal pay				9,000	3,000	9,000
A012	**TOTAL ALLOWANCES**				**4,763,000**	**6,081,000**	**6,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,763,000**	**6,081,000**	**6,582,000**
A01202	House Rent Allowance				287,000	320,000	320,000
A01203	Conveyance Allowance				344,000	308,000	308,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0390	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED**					
A0120D	Integrated Allowance			11,000	1,000	1,000
A01217	Medical Allowance			220,000	203,000	203,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	100,000	100,000
A01233	Unattractive Area Allowance			43,000	43,000	43,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				549,000	549,000
A0124S	Differential Allowance			1,295,000	1,200,000	1,200,000
A0124X	Adhoc Relief Allowance 2023			2,003,000	1,779,000	1,779,000
A0125E	Adhoc Relief Allowance-2024				1,447,000	1,519,000
A01270	Others			499,000	125,000	554,000
1	Other			499,000	125,000	554,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**41,000**	**214,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**172,000**		**172,000**
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,000**	**7,000**	**7,000**
A03805	Travelling Allowance			4,000	4,000	4,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**23,000**	**23,000**	**24,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			4,000	4,000	4,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0390	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED**					
A03970	Others			3,000	3,000	3,000
1	Others			3,000	3,000	3,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,000**	**6,000**	**6,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,000**	**3,000**	**3,000**
A13101	Machinery and Equipment			3,000	3,000	3,000
1	MACHINERY AND EQUIPMENT			3,000		3,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED			**10,012,000**	**12,102,000**	**13,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SB0391	**GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,551,000**	**14,124,000**	**15,911,000**
A011	**TOTAL PAY**		**31**	**31**	**6,699,000**	**6,943,000**	**8,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,108,000**	**354,000**	**1,108,000**
A01101	Total Basic Pay Of Officer		2	2	1,014,000	324,000	1,014,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				324,000	
A01102	Personal pay				94,000	30,000	94,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**5,591,000**	**6,589,000**	**6,952,000**
A01151	Total Basic Pay Other Staff		29	29	5,441,000	6,478,000	6,802,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	6,478,000	253,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,258,000		2,008,000
T058	TRADE INSTRUCTOR	(BPS-10)	5	5	1,015,000		1,565,000
L003	LABORATORY ASSISTANT	(BPS-06)	4	4	708,000		708,000
S122	SHOP ASSISTANT	(BPS-06)	3	3	531,000		531,000
S206	STORE KEEPER	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	3	3	467,000		528,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				150,000	111,000	150,000
A012	**TOTAL ALLOWANCES**				**6,852,000**	**7,181,000**	**7,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0391	**GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,852,000**	**7,181,000**	**7,851,000**
A01202	House Rent Allowance			459,000	336,000	336,000
A01203	Conveyance Allowance			570,000	428,000	428,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			374,000	262,000	262,000
A01233	Unattractive Area Allowance			18,000	6,000	6,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				602,000	602,000
A0124S	Differential Allowance			2,340,000	1,378,000	1,378,000
A0124X	Adhoc Relief Allowance 2023			2,390,000	2,152,000	2,152,000
A0125E	Adhoc Relief Allowance-2024				1,825,000	1,916,000
A01270	Others			673,000	168,000	747,000
1	Other			673,000	168,000	747,000
A03	**TOTAL OPERATING EXPENSES**			**535,000**	**2,847,000**	**540,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			25,000	25,000	25,000
A033	**TOTAL UTILITIES**			**341,000**	**603,000**	**341,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			338,000		338,000
A03305	POL for Generator				600,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,000**	**309,000**	**9,000**
A03805	Travelling Allowance			6,000	306,000	6,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**155,000**	**1,905,000**	**160,000**
A03901	Stationery			54,000	304,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SB0391	**GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH**					
A03902	Printing and Publication			13,000	213,000	13,000
A03906	Uniforms and Protective Clothing			9,000	209,000	9,000
A03942	Cost of Other Stores			74,000	324,000	74,000
A03955	Computer Stationery				350,000	
A03970	Others			5,000	505,000	5,000
1	Others			5,000	505,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**344,000**	**44,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**124,000**	**24,000**
A13101	Machinery and Equipment			24,000	124,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**120,000**	**20,000**
A13201	Furniture and Fixture			20,000	120,000	20,000
A137	**TOTAL COMPUTER EQUIPMENT**				**100,000**	
A13703	I.T. Equipment				100,000	
	GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH			**14,130,000**	**17,315,000**	**16,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SL0033	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,611,000**	**8,268,000**	**8,837,000**
A011	**TOTAL PAY**		**8**	**8**	**3,546,000**	**4,222,000**	**4,434,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,771,000**	**3,230,000**	**3,392,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	3,230,000	3,392,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,186,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,599,000
L054	LECTURER	(BPS-17)	1	1	507,000		607,000
A119	ASSISTANT	(BPS-16)				3,230,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**775,000**	**992,000**	**1,042,000**
A01151	Total Basic Pay Other Staff		4	4	775,000	992,000	1,042,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	992,000	520,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**1,065,000**	**4,046,000**	**4,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,065,000**	**4,046,000**	**4,403,000**
A01202	House Rent Allowance				45,000	247,000	247,000
A01203	Conveyance Allowance				58,000	197,000	197,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				34,000	97,000	97,000
A0122N	Special Conveyance Allowance to Disbaled Employees					39,000	39,000
A01233	Unattractive Area Allowance					6,000	6,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					375,000	375,000
A0124S	Differential Allowance				214,000	809,000	809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SL0033	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL**					
A0124X	Adhoc Relief Allowance 2023			350,000	1,200,000	1,200,000
A0125E	Adhoc Relief Allowance-2024				982,000	1,031,000
A01270	Others			359,000	90,000	398,000
1	Other			359,000	90,000	398,000
A03	**TOTAL OPERATING EXPENSES**			**870,000**	**532,000**	**883,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**76,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			**338,000**		**338,000**
A03303	Electricity			338,000		338,000
A034	**TOTAL OCCUPANCY COSTS**			**198,000**	**198,000**	**208,000**
A03407	Rates and Taxes			198,000	198,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**46,000**	**46,000**
A03808	Conveyance Charges			46,000	46,000	46,000
A039	**TOTAL GENERAL**			**212,000**	**212,000**	**215,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			101,000	101,000	101,000
1	Others			101,000	101,000	101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**435,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SL0033 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL					
A131 TOTAL MACHINERY AND EQUIPMENT			**235,000**	**235,000**	**235,000**
A13101 Machinery and Equipment			235,000	235,000	235,000
1 MACHINERY AND EQUIPMENT			235,000		247,000
A132 TOTAL FURNITURE AND FIXTURE			**200,000**	**200,000**	**200,000**
A13201 Furniture and Fixture			200,000	200,000	200,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL			**5,916,000**	**9,235,000**	**10,155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0382	**GOVERNMENT. POLY TECHNIC INSTITUTE SANGH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,257,000**	**33,652,000**	**39,871,000**
A011	**TOTAL PAY**		**32**	**32**	**14,590,000**	**16,355,000**	**18,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**10,652,000**	**9,305,000**	**10,652,000**
A01101	Total Basic Pay Of Officer		13	13	10,570,000	9,279,000	10,570,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
L054	LECTURER	(BPS-17)	5	5	5,351,000		5,351,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				9,279,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				82,000	26,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,938,000**	**7,050,000**	**7,403,000**
A01151	Total Basic Pay Other Staff		19	19	3,702,000	6,800,000	7,140,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		603,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		1,708,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	6,800,000	603,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		560,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		554,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	4	4	708,000		1,358,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		661,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0382	**GOVERNMENT. POLY TECHNIC INSTITUTE SANGH**						
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		244,000
A01152	Personal pay				236,000	250,000	263,000
A012	**TOTAL ALLOWANCES**				**18,667,000**	**17,297,000**	**21,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,639,000**	**17,269,000**	**21,785,000**
A01202	House Rent Allowance				1,008,000	766,000	766,000
A01203	Conveyance Allowance				990,000	789,000	789,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				668,000	455,000	455,000
A01224	Entertainment Allowance				14,000	13,000	13,000
A01226	Computer Allowance				53,000	19,000	19,000
A01233	Unattractive Area Allowance				120,000	92,000	92,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022					1,501,000	1,501,000
A0124S	Differential Allowance				4,463,000	3,291,000	3,291,000
A0124X	Adhoc Relief Allowance 2023				6,279,000	5,093,000	5,093,000
A0125E	Adhoc Relief Allowance-2024					3,981,000	4,180,000
A01260	Ration Allowance				1,000		
A01270	Others				5,020,000	1,255,000	5,572,000
1	Other				5,020,000	1,255,000	5,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**
A01274	Medical Charges				28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**				**595,000**	**170,000**	**596,000**
A032	**TOTAL COMMUNICATIONS**				**48,000**	**48,000**	**48,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				46,000	46,000	46,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0382	**GOVERNMENT. POLY TECHNIC INSTITUTE SANGH**					
A033	**TOTAL UTILITIES**			**425,000**		**425,000**
A03303	Electricity			425,000		425,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**27,000**	**27,000**	**27,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**95,000**	**95,000**	**96,000**
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03942	Cost of Other Stores			50,000	50,000	50,000
A03970	Others			19,000	19,000	19,000
1	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**152,000**	**152,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**83,000**	**83,000**
A13101	Machinery and Equipment			83,000	83,000	83,000
1	MACHINERY AND EQUIPMENT			83,000		87,000
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH			**34,004,000**	**33,974,000**	**40,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0383	**GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,205,000**	**6,629,000**	**7,614,000**
A011	**TOTAL PAY**		**9**	**9**	**3,108,000**	**3,152,000**	**3,793,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,969,000**	**1,429,000**	**1,969,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	1,429,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				1,429,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,139,000**	**1,723,000**	**1,824,000**
A01151	Total Basic Pay Other Staff		5	5	1,104,000	1,704,000	1,789,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,704,000	588,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		770,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A01152	Personal pay				35,000	19,000	35,000
A012	**TOTAL ALLOWANCES**				**3,097,000**	**3,477,000**	**3,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,822,000**	**3,214,000**	**3,521,000**
A01202	House Rent Allowance				165,000	119,000	119,000
A01203	Conveyance Allowance				204,000	186,000	186,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				99,000	83,000	83,000
A0122N	Special Conveyance Allowance to Disbaled Employees				46,000	83,000	83,000
A01233	Unattractive Area Allowance				43,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022					279,000	279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0383	**GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO**					
A0124S	Differential Allowance			737,000	612,000	612,000
A0124X	Adhoc Relief Allowance 2023			1,214,000	988,000	988,000
A0125E	Adhoc Relief Allowance-2024				757,000	795,000
A01270	Others			313,000	78,000	347,000
1	Other			313,000	78,000	347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**263,000**	**300,000**
A01274	Medical Charges			263,000	263,000	289,000
A01289	Teaching Allowance			1,000		
A01299	Others			11,000		11,000
1	Others			11,000		11,000
A03	**TOTAL OPERATING EXPENSES**			**402,000**	**131,000**	**404,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**8,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**271,000**		**271,000**
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,000**	**29,000**	**29,000**
A03805	Travelling Allowance			27,000	27,000	27,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**94,000**	**94,000**	**96,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			34,000	34,000	34,000
A03970	Others			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0383	**GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO**					
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**99,000**	**99,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**54,000**	**54,000**	**54,000**
A13101	Machinery and Equipment			54,000	54,000	54,000
1	MACHINERY AND EQUIPMENT			54,000		57,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO			**6,706,000**	**6,859,000**	**8,117,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0384	**GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,583,000**	**9,404,000**	**10,172,000**
A011	**TOTAL PAY**		**10**	**10**	**3,578,000**	**4,703,000**	**5,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,530,000**	**2,251,000**	**2,530,000**
A01101	Total Basic Pay Of Officer		5	5	2,475,000	2,233,000	2,475,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		1,519,000
A119	ASSISTANT	(BPS-16)				2,233,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				55,000	18,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,048,000**	**2,452,000**	**2,575,000**
A01151	Total Basic Pay Other Staff		5	5	1,044,000	2,402,000	2,522,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		603,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,402,000	603,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		554,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		456,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		306,000
A01152	Personal pay				4,000	50,000	53,000
A012	**TOTAL ALLOWANCES**				**4,005,000**	**4,701,000**	**5,067,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,005,000**	**4,701,000**	**5,067,000**
A01202	House Rent Allowance				204,000	200,000	200,000
A01203	Conveyance Allowance				267,000	278,000	278,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				143,000	132,000	132,000
A01233	Unattractive Area Allowance				18,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0384	**GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA**					
A0124R	Ad-Hoc Relief Allowance-2022				421,000	421,000
A0124S	Differential Allowance			1,160,000	945,000	945,000
A0124X	Adhoc Relief Allowance 2023			1,855,000	1,459,000	1,459,000
A0125E	Adhoc Relief Allowance-2024				1,171,000	1,230,000
A01270	Others			357,000	89,000	396,000
1	Other			357,000	89,000	396,000
A03	**TOTAL OPERATING EXPENSES**			**447,000**	**773,000**	**447,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**374,000**		**374,000**
A03303	Electricity			374,000		374,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,000**	**213,000**	**13,000**
A03805	Travelling Allowance			12,000	212,000	12,000
A03808	Conveyance Charges			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**56,000**	**556,000**	**56,000**
A03901	Stationery			3,000	103,000	3,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			29,000	129,000	29,000
A03970	Others			16,000	316,000	16,000
1	Others			16,000	316,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,000**	**1,055,000**	**55,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SN0384 GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA					
A131 TOTAL MACHINERY AND EQUIPMENT			**46,000**	**296,000**	**46,000**
A13101 Machinery and Equipment			46,000	296,000	46,000
1 MACHINERY AND EQUIPMENT			46,000		48,000
A132 TOTAL FURNITURE AND FIXTURE			**3,000**	**253,000**	**3,000**
A13201 Furniture and Fixture			3,000	253,000	3,000
A137 TOTAL COMPUTER EQUIPMENT			**6,000**	**506,000**	**6,000**
A13701 Hardware			3,000	253,000	3,000
A13703 I.T. Equipment			3,000	253,000	3,000
GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA			**8,085,000**	**11,232,000**	**10,674,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0385	**GOVERNMENT MONO TECHNIC INSITUTE TANDO A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,542,000**	**5,678,000**	**7,074,000**
A011	**TOTAL PAY**		**10**	**10**	**3,275,000**	**2,669,000**	**3,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,969,000**	**1,012,000**	**1,969,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	1,012,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				1,012,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,306,000**	**1,657,000**	**1,742,000**
A01151	Total Basic Pay Other Staff		6	6	1,303,000	1,656,000	1,739,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		906,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,656,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		192,000
A01152	Personal pay				3,000	1,000	3,000
A012	**TOTAL ALLOWANCES**				**3,267,000**	**3,009,000**	**3,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,004,000**	**2,746,000**	**3,074,000**
A01202	House Rent Allowance				175,000	111,000	111,000
A01203	Conveyance Allowance				219,000	149,000	149,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				102,000	67,000	67,000
A01233	Unattractive Area Allowance				37,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022					249,000	249,000
A0124S	Differential Allowance				804,000	553,000	553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0385	**GOVERNMENT MONO TECHNIC INSITUTE TANDO A**					
A0124X	Adhoc Relief Allowance 2023			1,322,000	875,000	875,000
A0125E	Adhoc Relief Allowance-2024				648,000	680,000
A01270	Others			344,000	86,000	382,000
1	Other			344,000	86,000	382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**509,000**	**135,000**	**509,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**50,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**374,000**		**374,000**
A03303	Electricity			374,000		374,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	**18,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03808	Conveyance Charges			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**67,000**	**67,000**	**67,000**
A03901	Stationery			1,000	1,000	1,000
A03902	Printing and Publication			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			44,000	44,000	44,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**131,000**	**131,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SN0385 GOVERNMENT MONO TECHNIC INSITUTE TANDO A					
A131 TOTAL MACHINERY AND EQUIPMENT			**72,000**	**72,000**	**72,000**
A13101 Machinery and Equipment			72,000	72,000	72,000
1 MACHINERY AND EQUIPMENT			72,000		76,000
A132 TOTAL FURNITURE AND FIXTURE			**59,000**	**59,000**	**59,000**
A13201 Furniture and Fixture			59,000	59,000	59,000
GOVERNMENT MONO TECHNIC INSITUTE TANDO A			**7,182,000**	**5,944,000**	**7,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0386	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,571,000**	**12,753,000**	**13,482,000**
A011	**TOTAL PAY**		**10**	**10**	**3,573,000**	**6,505,000**	**6,848,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,281,000**	**4,502,000**	**4,739,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	4,497,000	4,722,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,736,000
A119	ASSISTANT	(BPS-16)				4,497,000	
A01102	Personal pay				17,000	5,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,292,000**	**2,003,000**	**2,109,000**
A01151	Total Basic Pay Other Staff		7	7	1,264,000	1,982,000	2,081,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,982,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		561,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		223,000
A01152	Personal pay				28,000	21,000	28,000
A012	**TOTAL ALLOWANCES**				**2,998,000**	**6,248,000**	**6,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,998,000**	**6,248,000**	**6,634,000**
A01202	House Rent Allowance				220,000	332,000	332,000
A01203	Conveyance Allowance				221,000	293,000	293,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				168,000	165,000	165,000
A01224	Entertainment Allowance				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0386	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR**					
A01233	Unattractive Area Allowance			35,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				591,000	591,000
A0124S	Differential Allowance			1,060,000	1,283,000	1,283,000
A0124X	Adhoc Relief Allowance 2023			928,000	1,925,000	1,925,000
A0125E	Adhoc Relief Allowance-2024				1,556,000	1,634,000
A01270	Others			359,000	90,000	398,000
1	Other			359,000	90,000	398,000
A03	**TOTAL OPERATING EXPENSES**			**463,000**	**125,000**	**464,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**338,000**		**338,000**
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,000**	**16,000**	**16,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**45,000**
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**17,000**	**17,000**	**17,000**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SN0386 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR					
A131 TOTAL MACHINERY AND EQUIPMENT			**9,000**	**9,000**	**9,000**
A13101 Machinery and Equipment			9,000	9,000	9,000
1 MACHINERY AND EQUIPMENT			9,000		9,000
A132 TOTAL FURNITURE AND FIXTURE			**8,000**	**8,000**	**8,000**
A13201 Furniture and Fixture			8,000	8,000	8,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR			**7,051,000**	**12,895,000**	**13,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0387	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,422,000**	**10,366,000**	**11,001,000**
A011	**TOTAL PAY**		**9**	**9**	**3,506,000**	**5,238,000**	**5,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,361,000**	**3,742,000**	**3,929,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	3,604,000	3,784,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,286,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,498,000
A119	ASSISTANT	(BPS-16)				3,604,000	
A01102	Personal pay				97,000	138,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,145,000**	**1,496,000**	**1,582,000**
A01151	Total Basic Pay Other Staff		6	6	1,131,000	1,493,000	1,568,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,493,000	603,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		297,000
C029	CASHIER	(BPS-06)	1	1	178,000		178,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				14,000	3,000	14,000
A012	**TOTAL ALLOWANCES**				**2,916,000**	**5,128,000**	**5,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,888,000**	**5,100,000**	**5,459,000**
A01202	House Rent Allowance				175,000	247,000	247,000
A01203	Conveyance Allowance				145,000	207,000	207,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				117,000	140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0387	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			3,000	1,000	1,000
A01233	Unattractive Area Allowance			37,000	58,000	58,000
A01238	Charge Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				488,000	488,000
A0124S	Differential Allowance			800,000	1,057,000	1,057,000
A0124X	Adhoc Relief Allowance 2023			1,250,000	1,564,000	1,564,000
A0125E	Adhoc Relief Allowance-2024				1,238,000	1,300,000
A01270	Others			345,000	86,000	383,000
1	Other			345,000	86,000	383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**31,000**
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**77,000**	**249,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**53,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**175,000**	**3,000**	**175,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,000**	**9,000**	**9,000**
A03805	Travelling Allowance			6,000	6,000	6,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**12,000**	**12,000**	**12,000**
A03901	Stationery			1,000	1,000	1,000
A03902	Printing and Publication			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0387	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM**					
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			3,000	3,000	3,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,000**	**10,000**	**10,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM			**6,681,000**	**10,453,000**	**11,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SN0391	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,401,000**	**9,852,000**	**10,558,000**
A011	**TOTAL PAY**		**9**	**9**	**3,791,000**	**4,934,000**	**5,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,775,000**	**4,003,000**	**4,206,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	4,002,000	4,202,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,186,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,509,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				4,002,000	
A01102	Personal pay				4,000	1,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,016,000**	**931,000**	**1,016,000**
A01151	Total Basic Pay Other Staff		5	5	1,007,000	928,000	1,007,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	928,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				9,000	3,000	9,000
A012	**TOTAL ALLOWANCES**				**1,610,000**	**4,918,000**	**5,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,266,000**	**4,574,000**	**4,958,000**
A01202	House Rent Allowance				65,000	238,000	238,000
A01203	Conveyance Allowance				84,000	189,000	189,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				47,000	126,000	126,000
A01224	Entertainment Allowance					6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SN0391	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO**					
A0122N	Special Conveyance Allowance to Disbaled Employees				11,000	11,000
A01233	Unattractive Area Allowance			9,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022				433,000	433,000
A0124S	Differential Allowance			317,000	928,000	928,000
A0124X	Adhoc Relief Allowance 2023			358,000	1,402,000	1,402,000
A0125E	Adhoc Relief Allowance-2024				1,103,000	1,158,000
A01270	Others			383,000	96,000	425,000
1	Other			383,000	96,000	425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**344,000**	**344,000**	**378,000**
A01274	Medical Charges			344,000	344,000	378,000
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**42,000**	**127,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**85,000**		**85,000**
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,000**	**19,000**	**19,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**17,000**	**17,000**	**17,000**
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			3,000	3,000	3,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SN0391 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO					
A13 TOTAL REPAIRS AND MAINTENANCE			47,000	47,000	47,000
A131 TOTAL MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A13101 Machinery and Equipment			24,000	24,000	24,000
1 MACHINERY AND EQUIPMENT			24,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			23,000	23,000	23,000
A13201 Furniture and Fixture			23,000	23,000	23,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO			**5,575,000**	**9,941,000**	**10,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SQ0334	**GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,826,000**	**8,962,000**	**9,930,000**
A011	**TOTAL PAY**		**11**	**11**	**3,174,000**	**4,318,000**	**4,896,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**3,033,000**	**3,185,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	3,033,000	3,185,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,490,000
L054	LECTURER	(BPS-17)	1	1	507,000		1,157,000
A119	ASSISTANT	(BPS-16)				3,033,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		538,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,711,000**	**1,285,000**	**1,711,000**
A01151	Total Basic Pay Other Staff		8	8	1,711,000	1,285,000	1,711,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,285,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**3,652,000**	**4,644,000**	**5,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,125,000**	**4,117,000**	**4,454,000**
A01202	House Rent Allowance				188,000	223,000	223,000
A01203	Conveyance Allowance				251,000	268,000	268,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				104,000	110,000	110,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					367,000	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0334	**GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR**					
A0124S	Differential Allowance			846,000	809,000	809,000
A0124X	Adhoc Relief Allowance 2023			1,397,000	1,260,000	1,260,000
A0125E	Adhoc Relief Allowance-2024				995,000	1,045,000
A01270	Others			333,000	83,000	370,000
1	Other			333,000	83,000	370,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**1,461,000**	**358,000**	**1,472,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**43,000**	**43,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			29,000	29,000	29,000
A03204	Electronic Communication			12,000	12,000	12,000
A033	**TOTAL UTILITIES**			**1,103,000**		**1,103,000**
A03303	Electricity			1,103,000		1,103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**49,000**	**49,000**	**49,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**277,000**
A03901	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			49,000	49,000	49,000
1	Others			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0334	**GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**72,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**14,000**	**14,000**	**14,000**
A13101	Machinery and Equipment			14,000	14,000	14,000
1	MACHINERY AND EQUIPMENT			14,000		15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A137	**TOTAL COMPUTER EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13701	Hardware			22,000	22,000	22,000
A13703	I.T. Equipment			22,000	22,000	22,000
GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR				**8,359,000**	**9,392,000**	**11,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SQ0335	**GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,214,000**	**6,649,000**	**7,184,000**
A011	**TOTAL PAY**		**9**	**9**	**2,766,000**	**3,191,000**	**3,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**1,328,000**	**1,463,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	1,328,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,328,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,303,000**	**1,863,000**	**1,956,000**
A01151	Total Basic Pay Other Staff		6	6	1,303,000	1,863,000	1,956,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		756,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,863,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		363,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**3,448,000**	**3,458,000**	**3,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,185,000**	**3,195,000**	**3,476,000**
A01202	House Rent Allowance				211,000	180,000	180,000
A01203	Conveyance Allowance				237,000	235,000	235,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				124,000	89,000	89,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	16,000	16,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					275,000	275,000
A0124S	Differential Allowance				1,016,000	610,000	610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0335	**GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN**					
A0124X	Adhoc Relief Allowance 2023			1,262,000	961,000	961,000
A0125E	Adhoc Relief Allowance-2024				758,000	796,000
A01270	Others			283,000	71,000	314,000
1	Other			283,000	71,000	314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**475,000**	**204,000**	**481,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**271,000**		**271,000**
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**62,000**	**62,000**	**62,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**114,000**	**114,000**	**120,000**
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			11,000	11,000	11,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**114,000**	**114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SQ0335 GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN					
A131 TOTAL MACHINERY AND EQUIPMENT			**91,000**	**91,000**	**91,000**
A13101 Machinery and Equipment			91,000	91,000	91,000
1 MACHINERY AND EQUIPMENT			91,000		96,000
A132 TOTAL FURNITURE AND FIXTURE			**23,000**	**23,000**	**23,000**
A13201 Furniture and Fixture			23,000	23,000	23,000
GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN			**6,803,000**	**6,967,000**	**7,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SQ0336	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,901,000**	**13,269,000**	**14,418,000**
A011	**TOTAL PAY**		**15**	**15**	**5,025,000**	**6,280,000**	**6,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,844,000**	**4,426,000**	**4,647,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	4,288,000	4,502,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,386,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,409,000
L054	LECTURER	(BPS-17)	1	1	507,000		707,000
A119	ASSISTANT	(BPS-16)				4,288,000	
A01102	Personal pay				73,000	138,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,181,000**	**1,854,000**	**2,193,000**
A01151	Total Basic Pay Other Staff		11	11	2,135,000	1,799,000	2,135,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,799,000	253,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	3	3	467,000		467,000
A01152	Personal pay				46,000	55,000	58,000
A012	**TOTAL ALLOWANCES**				**5,876,000**	**6,989,000**	**7,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,086,000**	**6,200,000**	**6,710,000**
A01202	House Rent Allowance				346,000	294,000	294,000
A01203	Conveyance Allowance				337,000	255,000	255,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0336	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR**					
A01217	Medical Allowance			216,000	182,000	182,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			77,000	71,000	71,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				589,000	589,000
A0124S	Differential Allowance			1,619,000	1,277,000	1,277,000
A0124X	Adhoc Relief Allowance 2023			1,961,000	1,887,000	1,887,000
A0125E	Adhoc Relief Allowance-2024				1,494,000	1,569,000
A01270	Others			505,000	126,000	561,000
1	Other			505,000	126,000	561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**790,000**	**789,000**	**868,000**
A01274	Medical Charges			788,000	788,000	867,000
A01289	Teaching Allowance			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,134,000**	**455,000**	**1,154,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	**27,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**679,000**		**679,000**
A03303	Electricity			679,000		679,000
A034	**TOTAL OCCUPANCY COSTS**			**354,000**	**354,000**	**372,000**
A03407	Rates and Taxes			354,000	354,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000**	**31,000**	**31,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0336	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR**					
A039	**TOTAL GENERAL**			**43,000**	**43,000**	**45,000**
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			3,000	3,000	3,000
1	Others			3,000	3,000	3,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,000**	**6,000**	**6,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,000**	**3,000**	**3,000**
A13101	Machinery and Equipment			3,000	3,000	3,000
1	MACHINERY AND EQUIPMENT			3,000		3,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR			**12,041,000**	**13,730,000**	**15,578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SQ0337	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,574,000**	**15,450,000**	**16,558,000**
A011	**TOTAL PAY**		**11**	**11**	**4,698,000**	**7,640,000**	**8,209,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,558,000**	**6,269,000**	**6,769,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	6,179,000	6,488,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,786,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,489,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		2,213,000
A119	ASSISTANT	(BPS-16)				6,179,000	
A01102	Personal pay				281,000	90,000	281,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,140,000**	**1,371,000**	**1,440,000**
A01151	Total Basic Pay Other Staff		6	6	1,140,000	1,371,000	1,440,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,371,000	403,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		570,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A012	**TOTAL ALLOWANCES**				**6,876,000**	**7,810,000**	**8,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,349,000**	**7,283,000**	**7,769,000**
A01202	House Rent Allowance				415,000	373,000	373,000
A01203	Conveyance Allowance				386,000	330,000	330,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				266,000	199,000	199,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01233	Unattractive Area Allowance				76,000	104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0337	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI**					
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				685,000	685,000
A0124S	Differential Allowance			1,975,000	1,482,000	1,482,000
A0124X	Adhoc Relief Allowance 2023			2,753,000	2,194,000	2,194,000
A0125E	Adhoc Relief Allowance-2024				1,738,000	1,825,000
A01270	Others			464,000	116,000	515,000
1	Other			464,000	116,000	515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**105,000**	**204,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000**	**31,000**	**31,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**61,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			15,000	15,000	15,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			15,000	15,000	15,000
1	Others			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SQ0337 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI					
A13 TOTAL REPAIRS AND MAINTENANCE			25,000	25,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	10,000
A13101 Machinery and Equipment			10,000	10,000	10,000
1 MACHINERY AND EQUIPMENT			10,000		11,000
A132 TOTAL FURNITURE AND FIXTURE			15,000	15,000	15,000
A13201 Furniture and Fixture			15,000	15,000	15,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI			**11,802,000**	**15,580,000**	**16,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SQ0338	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,786,000**	**7,247,000**	**8,819,000**
A011	**TOTAL PAY**		**16**	**16**	**4,111,000**	**3,241,000**	**4,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,147,000**	**192,000**	**1,147,000**
A01101	Total Basic Pay Of Officer		2	2	1,147,000	192,000	1,147,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		640,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				192,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,964,000**	**3,049,000**	**3,201,000**
A01151	Total Basic Pay Other Staff		14	14	2,962,000	3,046,000	3,198,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	4	4	1,011,000		1,247,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,046,000	253,000
J053	JUNIOR CLERK	(BPS-11)	2	2	420,000		420,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
S280	SHOP ATTENDENT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				2,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**4,675,000**	**4,006,000**	**4,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,148,000**	**3,479,000**	**3,891,000**
A01202	House Rent Allowance				297,000	165,000	165,000
A01203	Conveyance Allowance				363,000	229,000	229,000
A01207	Washing Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0338	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR**					
A0120D	Integrated Allowance				8,000	8,000
A01216	Qualification Allowance			1,000		
A01217	Medical Allowance			182,000	110,000	110,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				296,000	296,000
A0124S	Differential Allowance			1,372,000	662,000	662,000
A0124X	Adhoc Relief Allowance 2023			1,486,000	1,052,000	1,052,000
A0125E	Adhoc Relief Allowance-2024				842,000	884,000
A01270	Others			431,000	108,000	478,000
1	Other			431,000	108,000	478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**646,000**	**308,000**	**650,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**35,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**338,000**		**338,000**
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**81,000**	**81,000**	**81,000**
A03805	Travelling Allowance			78,000	78,000	78,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**196,000**
A03901	Stationery			40,000	40,000	44,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0338	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR**					
A03942	Cost of Other Stores			118,000	118,000	118,000
A03970	Others			19,000	19,000	19,000
1	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**38,000**	**38,000**	**38,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR			**9,470,000**	**7,593,000**	**9,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SQ0341	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,115,000**	**928,000**	**1,794,000**
A011	**TOTAL PAY**		**5**	**5**	**865,000**	**135,000**	**865,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**865,000**	**135,000**	**865,000**
A01151	Total Basic Pay Other Staff		5	5	833,000	125,000	833,000
S053	SENIOR CLERK	(BPS-14)				125,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				32,000	10,000	32,000
A012	**TOTAL ALLOWANCES**				**1,250,000**	**793,000**	**929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**620,000**	**163,000**	**236,000**
A01202	House Rent Allowance				34,000	6,000	6,000
A01203	Conveyance Allowance				45,000	8,000	8,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				34,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022					12,000	12,000
A0124S	Differential Allowance				169,000	28,000	28,000
A0124X	Adhoc Relief Allowance 2023				253,000	43,000	43,000
A0125E	Adhoc Relief Allowance-2024					38,000	40,000
A01270	Others				83,000	21,000	92,000
1	Other				83,000	21,000	92,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**630,000**	**630,000**	**693,000**
A01274	Medical Charges				630,000	630,000	693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SQ0341	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR**					
A03	**TOTAL OPERATING EXPENSES**			168,000	79,000	168,000
A032	**TOTAL COMMUNICATIONS**			8,000	8,000	8,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			89,000		89,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000	8,000	8,000
A03805	Travelling Allowance			8,000	8,000	8,000
A039	**TOTAL GENERAL**			63,000	63,000	63,000
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			24,000	24,000	24,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			13,000	13,000	13,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			7,000	7,000	7,000
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			6,000	6,000	6,000
A13201	Furniture and Fixture			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SQ0341 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR					
GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR			**2,296,000**	**1,020,000**	**1,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0422	**GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,200,000**	**36,990,000**	**41,405,000**
A011	**TOTAL PAY**		**43**	**43**	**17,917,000**	**18,310,000**	**19,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**12,942,000**	**12,953,000**	**13,778,000**
A01101	Total Basic Pay Of Officer		18	18	12,675,000	12,868,000	13,511,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		1,972,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	8	8	6,154,000		6,990,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				12,868,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				267,000	85,000	267,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**4,975,000**	**5,357,000**	**5,625,000**
A01151	Total Basic Pay Other Staff		25	25	4,834,000	5,201,000	5,461,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	4	4	1,011,000		1,261,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	5,201,000	706,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	2	2	407,000		407,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0422	**GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR**						
A313	ATTENDANT	(BPS-02)	3	3	467,000		644,000
G012	GARDENER	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	5	5	777,000		777,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				141,000	156,000	164,000
A012	**TOTAL ALLOWANCES**				**17,283,000**	**18,680,000**	**22,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,283,000**	**18,680,000**	**22,002,000**
A01202	House Rent Allowance				1,364,000	1,475,000	1,475,000
A01203	Conveyance Allowance				1,127,000	973,000	973,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	7,000	7,000
A01217	Medical Allowance				582,000	473,000	473,000
A01224	Entertainment Allowance				6,000	16,000	16,000
A01226	Computer Allowance				43,000	19,000	19,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,631,000	1,631,000
A0124S	Differential Allowance				4,474,000	3,543,000	3,543,000
A0124X	Adhoc Relief Allowance 2023				6,053,000	5,423,000	5,423,000
A0125E	Adhoc Relief Allowance-2024					4,213,000	4,424,000
A01270	Others				3,617,000	904,000	4,015,000
1	Other				3,617,000	904,000	4,015,000
A03	**TOTAL OPERATING EXPENSES**				**303,000**	**185,000**	**306,000**
A032	**TOTAL COMMUNICATIONS**				**39,000**	**39,000**	**39,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				19,000	19,000	19,000
A03205	Courier and Pilot Service				16,000	16,000	16,000
A033	**TOTAL UTILITIES**				**148,000**	**30,000**	**148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0422	**GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR**					
A03301	Gas			19,000	19,000	19,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**37,000**	**37,000**	**37,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03806	Transportation of Goods			4,000	4,000	4,000
A03808	Conveyance Charges			12,000	12,000	12,000
A039	**TOTAL GENERAL**			**79,000**	**79,000**	**82,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			19,000	19,000	19,000
A03970	Others			9,000	9,000	9,000
1	Others			9,000	9,000	9,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**23,000**	**23,000**	**23,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				**35,526,000**	**37,198,000**	**41,734,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0423	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,222,000**	**50,182,000**	**54,581,000**
A011	**TOTAL PAY**		**50**	**50**	**26,663,000**	**24,992,000**	**26,663,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**18,434,000**	**17,302,000**	**18,434,000**
A01101	Total Basic Pay Of Officer		18	18	18,247,000	17,148,000	18,247,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,972,000		1,972,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	7,921,000		7,921,000
I032	INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
L054	LECTURER	(BPS-17)	7	7	5,531,000		5,531,000
L058	LIBRARIAN	(BPS-17)	1	1	507,000		507,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				17,148,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				186,000	154,000	186,000
A01104	Technical pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,229,000**	**7,690,000**	**8,229,000**
A01151	Total Basic Pay Other Staff		32	32	7,992,000	7,470,000	7,992,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	7	7	3,510,000		3,510,000
S053	SENIOR CLERK	(BPS-14)	2	2	506,000	7,470,000	506,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0423	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)**						
S122	SHOP ASSISTANT	(BPS-06)	6	6	1,061,000		1,061,000
A313	ATTENDANT	(BPS-02)	3	3	467,000		467,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	6	6	932,000		932,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				237,000	220,000	237,000
A012	**TOTAL ALLOWANCES**				**21,559,000**	**25,190,000**	**27,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,559,000**	**25,190,000**	**27,918,000**
A01202	House Rent Allowance				2,057,000	1,795,000	1,795,000
A01203	Conveyance Allowance				1,522,000	1,206,000	1,206,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	6,000	6,000
A01217	Medical Allowance				874,000	681,000	681,000
A01224	Entertainment Allowance				13,000	16,000	16,000
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,276,000	2,276,000
A0124S	Differential Allowance				4,911,000	4,988,000	4,988,000
A0124X	Adhoc Relief Allowance 2023				9,336,000	7,564,000	7,564,000
A0125E	Adhoc Relief Allowance-2024					5,950,000	6,248,000
A01270	Others				2,825,000	706,000	3,136,000
1	Other				2,825,000	706,000	3,136,000
A03	**TOTAL OPERATING EXPENSES**				**887,000**	**141,000**	**890,000**
A032	**TOTAL COMMUNICATIONS**				**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**777,000**	**31,000**	**777,000**
A03301	Gas				12,000	12,000	12,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0423	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)**					
A03302	Water			19,000	19,000	19,000
A03303	Electricity			746,000		746,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**27,000**	**27,000**	**27,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**59,000**	**59,000**	**62,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)			**49,134,000**	**50,348,000**	**55,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0424	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,577,000**	**5,497,000**	**5,996,000**
A011	**TOTAL PAY**		**7**	**7**	**2,456,000**	**2,761,000**	**3,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,653,000**	**1,480,000**	**1,653,000**
A01101	Total Basic Pay Of Officer		3	3	1,653,000	1,480,000	1,653,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				1,480,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**803,000**	**1,281,000**	**1,353,000**
A01151	Total Basic Pay Other Staff		4	4	791,000	1,277,000	1,341,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		503,000
S053	SENIOR CLERK	(BPS-14)				1,277,000	
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		354,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		228,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		256,000
A01152	Personal pay				12,000	4,000	12,000
A012	**TOTAL ALLOWANCES**				**3,121,000**	**2,736,000**	**2,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,121,000**	**2,736,000**	**2,990,000**
A01202	House Rent Allowance				272,000	188,000	188,000
A01203	Conveyance Allowance				203,000	128,000	128,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				106,000	70,000	70,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					248,000	248,000
A0124S	Differential Allowance				958,000	546,000	546,000
A0124X	Adhoc Relief Allowance 2023				1,323,000	841,000	841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0424	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)**					
A0125E	Adhoc Relief Allowance-2024				651,000	684,000
A01270	Others			257,000	64,000	285,000
1	Other			257,000	64,000	285,000
A03	**TOTAL OPERATING EXPENSES**			**869,000**	**107,000**	**869,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**774,000**	**12,000**	**774,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			762,000		762,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,000**	**41,000**	**41,000**
A03805	Travelling Allowance			35,000	35,000	35,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**30,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			9,000	9,000	9,000
1	Others			9,000	9,000	9,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**24,000**	**24,000**	**24,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0424	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)			**6,470,000**	**5,628,000**	**6,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0425	**GOVERNMENT MONO TECHNIC INSTITUTE PANO A**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,369,000**	**9,263,000**	**9,917,000**
A011	**TOTAL PAY**		**12**	**12**	**3,473,000**	**4,601,000**	**4,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,585,000**	**2,791,000**	**3,012,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	2,752,000	2,890,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		1,117,000
L054	LECTURER	(BPS-17)	1	1	507,000		1,057,000
A119	ASSISTANT	(BPS-16)				2,752,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		716,000
A01102	Personal pay				122,000	39,000	122,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,888,000**	**1,810,000**	**1,888,000**
A01151	Total Basic Pay Other Staff		9	9	1,839,000	1,774,000	1,839,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,774,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		204,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				49,000	36,000	49,000
A012	**TOTAL ALLOWANCES**				**4,896,000**	**4,662,000**	**5,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,896,000**	**4,662,000**	**5,017,000**
A01202	House Rent Allowance				305,000	236,000	236,000
A01203	Conveyance Allowance				354,000	271,000	271,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0425	**GOVERNMENT MONO TECHNIC INSTITUTE PANO A**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			182,000	123,000	123,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				413,000	413,000
A0124S	Differential Allowance			1,386,000	908,000	908,000
A0124X	Adhoc Relief Allowance 2023			2,268,000	1,425,000	1,425,000
A0125E	Adhoc Relief Allowance-2024				1,147,000	1,204,000
A01270	Others			347,000	87,000	385,000
1	Other			347,000	87,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**965,000**	**145,000**	**968,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**834,000**	**14,000**	**834,000**
A03301	Gas			12,000	12,000	12,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			820,000		820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**82,000**	**82,000**	**85,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			19,000	19,000	19,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0425	**GOVERNMENT MONO TECHNIC INSTITUTE PANO A**					
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**35,000**	**35,000**	**35,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**29,000**	**29,000**
A13101	Machinery and Equipment			29,000	29,000	29,000
1	MACHINERY AND EQUIPMENT			29,000		30,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
GOVERNMENT MONO TECHNIC INSTITUTE PANO A				**9,369,000**	**9,443,000**	**10,920,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0426	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,573,000**	**10,923,000**	**12,961,000**
A011	**TOTAL PAY**		**15**	**15**	**6,340,000**	**5,453,000**	**6,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,898,000**	**3,669,000**	**4,975,000**
A01101	Total Basic Pay Of Officer		7	7	4,769,000	3,473,000	4,769,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,278,000
L054	LECTURER	(BPS-17)	3	3	1,519,000		1,519,000
A119	ASSISTANT	(BPS-16)				3,473,000	
A01102	Personal pay				129,000	196,000	206,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,442,000**	**1,784,000**	**1,893,000**
A01151	Total Basic Pay Other Staff		8	8	1,419,000	1,781,000	1,870,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,781,000	603,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		311,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				23,000	3,000	23,000
A012	**TOTAL ALLOWANCES**				**7,233,000**	**5,470,000**	**6,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,233,000**	**5,470,000**	**6,093,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				685,000	375,000	375,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0426	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR**					
A01203	Conveyance Allowance			457,000	231,000	231,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			276,000	159,000	159,000
A01224	Entertainment Allowance			6,000	5,000	5,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				508,000	508,000
A0124S	Differential Allowance			2,058,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023			3,094,000	1,637,000	1,637,000
A0125E	Adhoc Relief Allowance-2024				1,286,000	1,350,000
A01270	Others			650,000	163,000	722,000
1	Other			650,000	163,000	722,000
A03	**TOTAL OPERATING EXPENSES**			**1,139,000**	**163,000**	**1,142,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**993,000**	**17,000**	**993,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			976,000		976,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0426	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR**					
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**73,000**	**73,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**48,000**
A13101	Machinery and Equipment			48,000	48,000	48,000
1	MACHINERY AND EQUIPMENT			48,000		50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR			**14,785,000**	**11,159,000**	**14,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,189,000**	**10,420,000**	**11,081,000**
A011	**TOTAL PAY**		**8**	**8**	**3,609,000**	**5,328,000**	**5,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,844,000**	**4,350,000**	**4,568,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	4,212,000	4,423,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,530,000
L054	LECTURER	(BPS-17)	1	1	507,000		657,000
A119	ASSISTANT	(BPS-16)				4,212,000	
A01102	Personal pay				73,000	138,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**765,000**	**978,000**	**1,042,000**
A01151	Total Basic Pay Other Staff		4	4	743,000	971,000	1,020,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	971,000	488,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		198,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				22,000	7,000	22,000
A012	**TOTAL ALLOWANCES**				**4,580,000**	**5,092,000**	**5,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,579,000**	**5,092,000**	**5,471,000**
A01202	House Rent Allowance				309,000	300,000	300,000
A01203	Conveyance Allowance				268,000	207,000	207,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				179,000	134,000	134,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				18,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI**					
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				496,000	496,000
A0124S	Differential Allowance			1,351,000	1,064,000	1,064,000
A0124X	Adhoc Relief Allowance 2023			2,067,000	1,562,000	1,562,000
A0125E	Adhoc Relief Allowance-2024				1,217,000	1,278,000
A01270	Others			369,000	92,000	410,000
1	Other			369,000	92,000	410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**		
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			**864,000**	**185,000**	**867,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			**715,000**	**36,000**	**715,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			679,000		679,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03942	Cost of Other Stores			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI**					
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,000**	**71,000**	**71,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**46,000**	**46,000**	**46,000**
A13101	Machinery and Equipment			46,000	46,000	46,000
1	MACHINERY AND EQUIPMENT			46,000		48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI			**9,124,000**	**10,676,000**	**12,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0428	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,912,000**	**12,466,000**	**13,395,000**
A011	**TOTAL PAY**		**25**	**25**	**5,689,000**	**5,875,000**	**6,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,147,000**	**1,239,000**	**1,301,000**
A01101	Total Basic Pay Of Officer		2	2	1,147,000	1,239,000	1,301,000
P094	PRINCIPAL	(BPS-18)	1	1	640,000		794,000
S067	SENIOR INSTRUCTOR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				1,239,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**4,542,000**	**4,636,000**	**4,870,000**
A01151	Total Basic Pay Other Staff		23	23	4,510,000	4,608,000	4,838,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	4	4	1,011,000		1,339,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	4,608,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
T058	TRADE INSTRUCTOR	(BPS-10)	3	3	610,000		610,000
L003	LABORATORY ASSISTANT	(BPS-06)	4	4	708,000		708,000
S122	SHOP ASSISTANT	(BPS-06)	3	3	531,000		531,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		467,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				32,000	28,000	32,000
A012	**TOTAL ALLOWANCES**				**6,223,000**	**6,591,000**	**7,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,696,000**	**6,064,000**	**6,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0428	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR**					
A01202	House Rent Allowance			492,000	354,000	354,000
A01203	Conveyance Allowance			457,000	338,000	338,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			260,000	188,000	188,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				529,000	529,000
A0124S	Differential Allowance			1,839,000	1,192,000	1,192,000
A0124X	Adhoc Relief Allowance 2023			2,052,000	1,844,000	1,844,000
A0125E	Adhoc Relief Allowance-2024				1,470,000	1,544,000
A01270	Others			588,000	147,000	653,000
1	Other			588,000	147,000	653,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**684,000**	**141,000**	**687,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**547,000**	**4,000**	**547,000**
A03302	Water			4,000	4,000	4,000
A03303	Electricity			543,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**93,000**
A03901	Stationery			34,000	34,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0428	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR**					
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**57,000**	**57,000**	**57,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**54,000**	**54,000**	**54,000**
A13101	Machinery and Equipment			54,000	54,000	54,000
1	MACHINERY AND EQUIPMENT			54,000		57,000
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	**3,000**
A13201	Furniture and Fixture			3,000	3,000	3,000
GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				**12,653,000**	**12,664,000**	**14,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0429	**GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,818,000**	**9,163,000**	**10,529,000**
A011	**TOTAL PAY**		**17**	**17**	**4,508,000**	**4,411,000**	**5,334,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,946,000**	**2,620,000**	**2,751,000**
A01101	Total Basic Pay Of Officer		5	5	1,768,000	2,397,000	2,517,000
P094	PRINCIPAL	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				2,397,000	
I032	INSTRUCTOR	(BPS-16)	4	4	1,261,000		2,010,000
A01102	Personal pay				178,000	223,000	234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,562,000**	**1,791,000**	**2,583,000**
A01151	Total Basic Pay Other Staff		12	12	2,497,000	1,709,000	2,497,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	3	3	758,000		758,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,709,000	253,000
S277	SHOP INSTRUCTOR	(BPS-10)	3	3	610,000		610,000
S280	SHOP ATTENDENT	(BPS-02)	3	3	467,000		467,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				65,000	82,000	86,000
A012	**TOTAL ALLOWANCES**				**5,310,000**	**4,752,000**	**5,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,310,000**	**4,752,000**	**5,195,000**
A01202	House Rent Allowance				380,000	221,000	221,000
A01203	Conveyance Allowance				428,000	228,000	228,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				218,000	142,000	142,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0429	**GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				421,000	421,000
A0124S	Differential Allowance			1,529,000	921,000	921,000
A0124X	Adhoc Relief Allowance 2023			2,254,000	1,495,000	1,495,000
A0125E	Adhoc Relief Allowance-2024				1,160,000	1,218,000
A01270	Others			448,000	112,000	497,000
1	Other			448,000	112,000	497,000
A03	**TOTAL OPERATING EXPENSES**			**423,000**	**125,000**	**426,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**301,000**	**3,000**	**301,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			298,000		298,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**78,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,000**	**10,000**	**10,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SY0429 GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT			**7,000**	**7,000**	**7,000**
A13101 Machinery and Equipment			7,000	7,000	7,000
1 MACHINERY AND EQUIPMENT			7,000		7,000
A132 TOTAL FURNITURE AND FIXTURE			**3,000**	**3,000**	**3,000**
A13201 Furniture and Fixture			3,000	3,000	3,000
GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR			**10,251,000**	**9,298,000**	**10,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0430	**GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,714,000**	**3,686,000**	**3,932,000**
A011	**TOTAL PAY**		**5**	**5**	**948,000**	**1,443,000**	**1,531,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**948,000**	**1,443,000**	**1,531,000**
A01151	Total Basic Pay Other Staff		5	5	923,000	1,434,000	1,506,000
S053	SENIOR CLERK	(BPS-14)				1,434,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		460,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		460,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		274,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				25,000	9,000	25,000
A012	**TOTAL ALLOWANCES**				**1,766,000**	**2,243,000**	**2,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,239,000**	**1,716,000**	**1,821,000**
A01202	House Rent Allowance				92,000	95,000	95,000
A01203	Conveyance Allowance				84,000	94,000	94,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022					151,000	151,000
A0124S	Differential Allowance				345,000	345,000	345,000
A0124X	Adhoc Relief Allowance 2023				562,000	535,000	535,000
A0125E	Adhoc Relief Allowance-2024					414,000	435,000
A01270	Others				97,000	24,000	108,000
1	Other				97,000	24,000	108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**527,000**	**527,000**	**580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0430	**GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR**					
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**471,000**	**165,000**	**474,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**334,000**	**28,000**	**334,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			306,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**90,000**	**90,000**	**93,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03942	Cost of Other Stores			23,000	23,000	23,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,000**	**10,000**	**10,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SY0430 GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR					
A132 TOTAL FURNITURE AND FIXTURE			**3,000**	**3,000**	**3,000**
A13201 Furniture and Fixture			3,000	3,000	3,000
GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR			**3,195,000**	**3,861,000**	**4,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
SY0431	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,977,000**	**2,239,000**	**2,369,000**
A011	**TOTAL PAY**		**4**	**4**	**784,000**	**799,000**	**803,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**784,000**	**799,000**	**803,000**
A01151	Total Basic Pay Other Staff		4	4	713,000	713,000	713,000
S053	SENIOR CLERK	(BPS-14)				713,000	
H041	HEAD MASTER / HEAD MISTRESS	(BPS-11)	1	1	210,000		210,000
V021	VOCATIONAL TEACHER	(BPS-08)	1	1	191,000		191,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				71,000	86,000	90,000
A012	**TOTAL ALLOWANCES**				**1,193,000**	**1,440,000**	**1,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**666,000**	**913,000**	**986,000**
A01202	House Rent Allowance				43,000	43,000	43,000
A01203	Conveyance Allowance				45,000	45,000	45,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	5,000	5,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					78,000	78,000
A0124S	Differential Allowance				178,000	176,000	176,000
A0124X	Adhoc Relief Allowance 2023				287,000	273,000	273,000
A0125E	Adhoc Relief Allowance-2024					239,000	251,000
A01270	Others				71,000	18,000	79,000
1	Other				71,000	18,000	79,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**527,000**	**527,000**	**580,000**
A01274	Medical Charges				527,000	527,000	580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
SY0431	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI**					
A03	**TOTAL OPERATING EXPENSES**			418,000	112,000	418,000
A032	**TOTAL COMMUNICATIONS**			22,000	22,000	22,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			334,000	28,000	334,000
A03301	Gas			24,000	24,000	24,000
A03302	Water			4,000	4,000	4,000
A03303	Electricity			306,000		306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			23,000	23,000	23,000
A03805	Travelling Allowance			23,000	23,000	23,000
A039	**TOTAL GENERAL**			39,000	39,000	39,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			11,000	11,000	11,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			13,000	13,000	13,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			7,000	7,000	7,000
A13101	Machinery and Equipment			7,000	7,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			6,000	6,000	6,000
A13201	Furniture and Fixture			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SY0431 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI					
GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI			**2,408,000**	**2,364,000**	**2,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
TN0202	**GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,276,000**	**7,474,000**	**9,003,000**
A011	**TOTAL PAY**		**14**	**14**	**3,614,000**	**3,841,000**	**5,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,463,000**	**468,000**	**1,463,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	468,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				468,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,151,000**	**3,373,000**	**3,542,000**
A01151	Total Basic Pay Other Staff		11	11	2,151,000	3,373,000	3,542,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		956,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,373,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		401,000
S277	SHOP INSTRUCTOR	(BPS-10)	1	1	204,000		454,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		604,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**2,662,000**	**3,633,000**	**3,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,662,000**	**3,633,000**	**3,998,000**
A01202	House Rent Allowance				126,000	149,000	149,000
A01203	Conveyance Allowance				218,000	230,000	230,000
A01207	Washing Allowance				8,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TN0202	**GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			120,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				315,000	315,000
A0124S	Differential Allowance			692,000	706,000	706,000
A0124X	Adhoc Relief Allowance 2023			1,125,000	1,115,000	1,115,000
A0125E	Adhoc Relief Allowance-2024				899,000	944,000
A01270	Others			372,000	93,000	413,000
1	Other			372,000	93,000	413,000
A03	**TOTAL OPERATING EXPENSES**			**338,000**	**237,000**	**340,000**
A032	**TOTAL COMMUNICATIONS**			**49,000**	**49,000**	**49,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**105,000**	**4,000**	**105,000**
A03301	Gas			4,000	4,000	4,000
A03303	Electricity			101,000		101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**93,000**	**93,000**	**93,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,000	24,000	24,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**93,000**
A03901	Stationery			18,000	18,000	20,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TN0202	**GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A137	**TOTAL COMPUTER EQUIPMENT**			**40,000**	**40,000**	**40,000**
A13701	Hardware			24,000	24,000	24,000
A13702	Software			16,000	16,000	16,000
GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				**6,684,000**	**7,781,000**	**9,413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
TQ0204	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,868,000**	**2,105,000**	**3,641,000**
A011	**TOTAL PAY**		**7**	**7**	**2,518,000**	**1,212,000**	**2,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,581,000**	**506,000**	**1,581,000**
A01101	Total Basic Pay Of Officer		3	3	1,463,000	468,000	1,463,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				468,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				118,000	38,000	118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**937,000**	**706,000**	**937,000**
A01151	Total Basic Pay Other Staff		4	4	937,000	706,000	937,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	706,000	253,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A012	**TOTAL ALLOWANCES**				**1,350,000**	**893,000**	**1,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,243,000**	**786,000**	**1,005,000**
A01202	House Rent Allowance				54,000	34,000	34,000
A01203	Conveyance Allowance				88,000	40,000	40,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				29,000	19,000	19,000
A01233	Unattractive Area Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022					68,000	68,000
A0124S	Differential Allowance				298,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				522,000	245,000	245,000
A0125E	Adhoc Relief Allowance-2024					160,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TQ0204	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR**					
A01270	Others			245,000	61,000	272,000
1	Other			245,000	61,000	272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**107,000**	**118,000**
A01274	Medical Charges			107,000	107,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**475,000**	**221,000**	**477,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**271,000**	**17,000**	**271,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			254,000		254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**27,000**	**27,000**	**27,000**
A03805	Travelling Allowance			27,000	27,000	27,000
A039	**TOTAL GENERAL**			**151,000**	**151,000**	**153,000**
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,000**	**6,000**	**6,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
TQ0204 GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR					
A131 TOTAL MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A13101 Machinery and Equipment			3,000	3,000	3,000
1 MACHINERY AND EQUIPMENT			3,000		3,000
A132 TOTAL FURNITURE AND FIXTURE			3,000	3,000	3,000
A13201 Furniture and Fixture			3,000	3,000	3,000
GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR			**4,349,000**	**2,332,000**	**4,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
TQ0205	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,451,000**	**9,704,000**	**10,351,000**
A011	**TOTAL PAY**		**8**	**8**	**3,357,000**	**4,848,000**	**5,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,459,000**	**3,296,000**	**3,511,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	3,158,000	3,316,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,438,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,878,000
A119	ASSISTANT	(BPS-16)				3,158,000	
A01102	Personal pay				195,000	138,000	195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**898,000**	**1,552,000**	**1,629,000**
A01151	Total Basic Pay Other Staff		5	5	898,000	1,543,000	1,620,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,543,000	503,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		428,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		533,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**5,094,000**	**4,856,000**	**5,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,083,000**	**4,856,000**	**5,200,000**
A01202	House Rent Allowance				335,000	230,000	230,000
A01203	Conveyance Allowance				290,000	200,000	200,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				237,000	154,000	154,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				24,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TQ0205	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR**					
A0124R	Ad-Hoc Relief Allowance-2022				460,000	460,000
A0124S	Differential Allowance			1,635,000	1,075,000	1,075,000
A0124X	Adhoc Relief Allowance 2023			2,220,000	1,478,000	1,478,000
A0125E	Adhoc Relief Allowance-2024				1,159,000	1,217,000
A01270	Others			332,000	83,000	369,000
1	Other			332,000	83,000	369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**		**11,000**
A01299	Others			11,000		11,000
1	Others			11,000		11,000
A03	**TOTAL OPERATING EXPENSES**			**391,000**	**137,000**	**392,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**48,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**257,000**	**3,000**	**257,000**
A03302	Water			3,000	3,000	3,000
A03303	Electricity			254,000		254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	**TOTAL GENERAL**			**61,000**	**61,000**	**62,000**
A03901	Stationery			6,000	6,000	7,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03942	Cost of Other Stores			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TQ0205	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR**					
A03970	Others			19,000	19,000	19,000
1	Others			19,000	19,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**78,000**	**78,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**48,000**	**48,000**	**48,000**
A13101	Machinery and Equipment			48,000	48,000	48,000
1	MACHINERY AND EQUIPMENT			48,000		50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR			**8,920,000**	**9,919,000**	**10,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
TX0352	**GOVERNMENT. POLY TECHNIC INSTITUTE THAT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,207,000**	**12,160,000**	**22,338,000**
A011	**TOTAL PAY**		**25**	**25**	**13,941,000**	**5,951,000**	**15,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**11,348,000**	**2,298,000**	**11,348,000**
A01101	Total Basic Pay Of Officer		11	11	11,348,000	2,298,000	11,348,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	986,000		986,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,917,000		1,917,000
L054	LECTURER	(BPS-17)	5	5	6,952,000		6,952,000
R030	REGISTRAR	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				2,298,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,593,000**	**3,653,000**	**3,836,000**
A01151	Total Basic Pay Other Staff		14	14	2,554,000	3,599,000	3,779,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		503,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,599,000	503,000
A249	ASSISTANT LIBRARIAN	(BPS-12)	1	1	223,000		473,000
A020	ACCOUNTANT	(BPS-08)	1	1	191,000		191,000
S206	STORE KEEPER	(BPS-08)	1	1	191,000		191,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		561,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	3	3	467,000		692,000
A01152	Personal pay				39,000	54,000	57,000
A012	**TOTAL ALLOWANCES**				**8,266,000**	**6,209,000**	**7,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,266,000**	**6,209,000**	**7,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TX0352	**GOVERNMENT. POLY TECHNIC INSTITUTE THAT**					
A01202	House Rent Allowance			515,000	263,000	263,000
A01203	Conveyance Allowance			568,000	308,000	308,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			389,000	185,000	185,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				558,000	558,000
A0124S	Differential Allowance			2,318,000	1,241,000	1,241,000
A0124X	Adhoc Relief Allowance 2023			3,492,000	1,894,000	1,894,000
A0125E	Adhoc Relief Allowance-2024				1,504,000	1,579,000
A01270	Others			961,000	240,000	1,110,000
1	Other			961,000	240,000	1,110,000
A03	**TOTAL OPERATING EXPENSES**			**2,087,000**	**725,000**	**2,095,000**
A032	**TOTAL COMMUNICATIONS**			**131,000**	**131,000**	**131,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			111,000	111,000	111,000
A033	**TOTAL UTILITIES**			**1,439,000**	**77,000**	**1,439,000**
A03302	Water			77,000	77,000	77,000
A03303	Electricity			1,362,000		1,362,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**144,000**	**144,000**	**144,000**
A03805	Travelling Allowance			104,000	104,000	104,000
A03808	Conveyance Charges			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**373,000**	**373,000**	**381,000**
A03901	Stationery			83,000	83,000	91,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TX0352	**GOVERNMENT. POLY TECHNIC INSTITUTE THAT**					
A03942	Cost of Other Stores			43,000	43,000	43,000
A03970	Others			134,000	134,000	134,000
1	Others			134,000	134,000	134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**734,000**	**734,000**	**734,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**458,000**	**458,000**	**458,000**
A13101	Machinery and Equipment			458,000	458,000	458,000
1	MACHINERY AND EQUIPMENT			458,000		481,000
A132	**TOTAL FURNITURE AND FIXTURE**			**276,000**	**276,000**	**276,000**
A13201	Furniture and Fixture			276,000	276,000	276,000
GOVERNMENT. POLY TECHNIC INSTITUTE THAT				**25,028,000**	**13,619,000**	**25,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
TX0353	**GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,337,000**	**5,255,000**	**5,958,000**
A011	**TOTAL PAY**		**6**	**6**	**2,400,000**	**2,687,000**	**3,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,969,000**	**2,584,000**	**2,713,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	2,507,000	2,632,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,676,000
A119	ASSISTANT	(BPS-16)				2,507,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay					77,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**431,000**	**103,000**	**431,000**
A01151	Total Basic Pay Other Staff		2	2	431,000	103,000	431,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	103,000	253,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A012	**TOTAL ALLOWANCES**				**1,937,000**	**2,568,000**	**2,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,937,000**	**2,568,000**	**2,814,000**
A01202	House Rent Allowance				116,000	112,000	112,000
A01203	Conveyance Allowance				143,000	133,000	133,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				68,000	66,000	66,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					247,000	247,000
A0124S	Differential Allowance				542,000	524,000	524,000
A0124X	Adhoc Relief Allowance 2023				813,000	806,000	806,000
A0125E	Adhoc Relief Allowance-2024					616,000	647,000
A01270	Others				250,000	63,000	278,000
1	Other				250,000	63,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TX0353	**GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO**					
A03	**TOTAL OPERATING EXPENSES**			193,000	193,000	195,000
A032	**TOTAL COMMUNICATIONS**			29,000	29,000	29,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			25,000	25,000	25,000
A03301	Gas			4,000	4,000	4,000
A03302	Water			21,000	21,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			26,000	26,000	26,000
A03805	Travelling Allowance			26,000	26,000	26,000
A039	**TOTAL GENERAL**			113,000	113,000	115,000
A03901	Stationery			17,000	17,000	19,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	133,000	133,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			91,000	91,000	91,000
A13101	Machinery and Equipment			91,000	91,000	91,000
1	MACHINERY AND EQUIPMENT			91,000		96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
TX0353 GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO					
A132 TOTAL FURNITURE AND FIXTURE			**42,000**	**42,000**	**42,000**
A13201 Furniture and Fixture			42,000	42,000	42,000
GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO			**4,663,000**	**5,581,000**	**6,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
TX0354	**GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,334,000**	**9,659,000**	**10,598,000**
A011	**TOTAL PAY**		**9**	**9**	**3,862,000**	**4,854,000**	**5,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,614,000**	**2,533,000**	**2,991,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	2,515,000	2,641,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		986,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		1,655,000
A119	ASSISTANT	(BPS-16)				2,515,000	
A01102	Personal pay				350,000	18,000	350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,248,000**	**2,321,000**	**2,437,000**
A01151	Total Basic Pay Other Staff		6	6	1,109,000	2,142,000	2,249,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,142,000	603,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		560,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		318,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		256,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		256,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		256,000
A01152	Personal pay				139,000	179,000	188,000
A012	**TOTAL ALLOWANCES**				**4,472,000**	**4,805,000**	**5,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,472,000**	**4,805,000**	**5,170,000**
A01202	House Rent Allowance				243,000	223,000	223,000
A01203	Conveyance Allowance				252,000	210,000	210,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				188,000	137,000	137,000
A01224	Entertainment Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TX0354	**GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA**					
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				449,000	449,000
A0124S	Differential Allowance			1,343,000	988,000	988,000
A0124X	Adhoc Relief Allowance 2023			2,083,000	1,483,000	1,483,000
A0125E	Adhoc Relief Allowance-2024				1,218,000	1,279,000
A01270	Others			354,000	89,000	393,000
1	Other			354,000	89,000	393,000
A03	**TOTAL OPERATING EXPENSES**			**1,004,000**	**706,000**	**1,019,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**64,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	**TOTAL UTILITIES**			**309,000**	**11,000**	**309,000**
A03302	Water			11,000	11,000	11,000
A03303	Electricity			298,000		298,000
A034	**TOTAL OCCUPANCY COSTS**			**212,000**	**212,000**	**223,000**
A03407	Rates and Taxes			212,000	212,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**187,000**	**187,000**	**187,000**
A03805	Travelling Allowance			128,000	128,000	128,000
A03808	Conveyance Charges			59,000	59,000	59,000
A039	**TOTAL GENERAL**			**232,000**	**232,000**	**236,000**
A03901	Stationery			44,000	44,000	48,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			111,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /					
TX0354 GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA					
1 Others			111,000	111,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			**437,000**	**437,000**	**437,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**237,000**	**237,000**	**237,000**
A13101 Machinery and Equipment			237,000	237,000	237,000
1 MACHINERY AND EQUIPMENT			237,000		249,000
A132 TOTAL FURNITURE AND FIXTURE			**200,000**	**200,000**	**200,000**
A13201 Furniture and Fixture			200,000	200,000	200,000
GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA			**9,775,000**	**10,802,000**	**12,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
TX0355	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,011,000**	**12,268,000**	**13,052,000**
A011	**TOTAL PAY**		**12**	**12**	**4,513,000**	**6,201,000**	**6,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,969,000**	**4,407,000**	**4,628,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	4,135,000	4,342,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,236,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,449,000
L054	LECTURER	(BPS-17)	1	1	507,000		657,000
A119	ASSISTANT	(BPS-16)				4,135,000	
A01102	Personal pay				198,000	272,000	286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,544,000**	**1,794,000**	**1,908,000**
A01151	Total Basic Pay Other Staff		8	8	1,396,000	1,676,000	1,760,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,676,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		324,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				148,000	118,000	148,000
A012	**TOTAL ALLOWANCES**				**4,498,000**	**6,067,000**	**6,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,498,000**	**6,067,000**	**6,516,000**
A01202	House Rent Allowance				269,000	282,000	282,000
A01203	Conveyance Allowance				237,000	246,000	246,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				199,000	185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TX0355	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				589,000	589,000
A0124S	Differential Allowance			1,303,000	1,276,000	1,276,000
A0124X	Adhoc Relief Allowance 2023			2,017,000	1,884,000	1,884,000
A0125E	Adhoc Relief Allowance-2024				1,463,000	1,536,000
A01270	Others			438,000	110,000	486,000
1	Other			438,000	110,000	486,000
A03	**TOTAL OPERATING EXPENSES**			**448,000**	**246,000**	**451,000**
A032	**TOTAL COMMUNICATIONS**			**31,000**	**31,000**	**31,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**202,000**		**202,000**
A03303	Electricity			202,000		202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**47,000**	**47,000**	**47,000**
A03805	Travelling Allowance			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**171,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
TX0355	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**222,000**	**222,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**117,000**	**117,000**
A13101	Machinery and Equipment			117,000	117,000	117,000
1	MACHINERY AND EQUIPMENT			117,000		123,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				**9,681,000**	**12,736,000**	**13,725,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
UT0293	**GOVERNMENT. MONO TECHNIC INSTITUTE UMER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,162,000**	**6,234,000**	**8,161,000**
A011	**TOTAL PAY**		**13**	**13**	**3,775,000**	**2,967,000**	**4,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,969,000**	**540,000**	**1,969,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	540,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				540,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,806,000**	**2,427,000**	**2,555,000**
A01151	Total Basic Pay Other Staff		9	9	1,790,000	2,418,000	2,539,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		756,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	2,418,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		459,000
S122	SHOP ASSISTANT	(BPS-06)	2	2	354,000		354,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				16,000	9,000	16,000
A012	**TOTAL ALLOWANCES**				**4,387,000**	**3,267,000**	**3,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,386,000**	**3,267,000**	**3,637,000**
A01202	House Rent Allowance				287,000	138,000	138,000
A01203	Conveyance Allowance				354,000	193,000	193,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				199,000	100,000	100,000
A01226	Computer Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
UT0293	**GOVERNMENT. MONO TECHNIC INSTITUTE UMER**					
A01233	Unattractive Area Allowance			131,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				275,000	275,000
A0124S	Differential Allowance			1,487,000	621,000	621,000
A0124X	Adhoc Relief Allowance 2023			1,540,000	988,000	988,000
A0125E	Adhoc Relief Allowance-2024				780,000	819,000
A01270	Others			385,000	96,000	427,000
1	Other			385,000	96,000	427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**		
A01289	Teaching Allowance			1,000		
A03	**TOTAL OPERATING EXPENSES**			**2,063,000**	**366,000**	**2,064,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**70,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			**1,722,000**	**25,000**	**1,722,000**
A03302	Water			25,000	25,000	25,000
A03303	Electricity			1,697,000		1,697,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,000**	**32,000**	**32,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**239,000**	**239,000**	**240,000**
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			6,000	6,000	6,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			212,000	212,000	212,000
1	Others			212,000	212,000	212,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**177,000**	**177,000**

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
UT0293	**GOVERNMENT. MONO TECHNIC INSTITUTE UMER**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**95,000**	**95,000**
A13101	Machinery and Equipment			95,000	95,000	95,000
1	MACHINERY AND EQUIPMENT			95,000		100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
GOVERNMENT. MONO TECHNIC INSTITUTE UMER				**10,402,000**	**6,777,000**	**10,402,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
UT0294	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,987,000**	**14,616,000**	**15,440,000**
A011	**TOTAL PAY**		**14**	**14**	**4,332,000**	**7,216,000**	**7,578,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,273,000**	**3,812,000**	**4,003,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	3,416,000	3,587,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,286,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,301,000
A119	ASSISTANT	(BPS-16)				3,416,000	
A01102	Personal pay				9,000	396,000	416,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,059,000**	**3,404,000**	**3,575,000**
A01151	Total Basic Pay Other Staff		11	11	1,940,000	3,250,000	3,413,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,250,000	553,000
J014	JUNIOR CLERK	(BPS-11)	2	2	420,000		720,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		484,000
S275	SHOP ATTENDANT	(BPS-02)	2	2	311,000		661,000
S371	SECURITY GUARD	(BPS-02)	3	3	467,000		817,000
A01152	Personal pay				119,000	154,000	162,000
A012	**TOTAL ALLOWANCES**				**4,655,000**	**7,400,000**	**7,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,627,000**	**7,372,000**	**7,831,000**
A01202	House Rent Allowance				272,000	301,000	301,000
A01203	Conveyance Allowance				330,000	333,000	333,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				214,000	233,000	233,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
UT0294	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	6,000	6,000
A01233	Unattractive Area Allowance			149,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022				684,000	684,000
A0124S	Differential Allowance			1,253,000	1,504,000	1,504,000
A0124X	Adhoc Relief Allowance 2023			1,926,000	2,251,000	2,251,000
A0125E	Adhoc Relief Allowance-2024				1,806,000	1,896,000
A01270	Others			430,000	108,000	477,000
1	Other			430,000	108,000	477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**28,000**	**31,000**
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**616,000**	**345,000**	**617,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**292,000**	**21,000**	**292,000**
A03302	Water			21,000	21,000	21,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,000**	**34,000**	**34,000**
A03805	Travelling Allowance			32,000	32,000	32,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**280,000**	**280,000**	**281,000**
A03901	Stationery			9,000	9,000	10,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
UT0294	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT**					
A03942	Cost of Other Stores			61,000	61,000	61,000
A03970	Others			202,000	202,000	202,000
1	Others			202,000	202,000	202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**511,000**	**511,000**	**511,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**282,000**	**282,000**	**282,000**
A13101	Machinery and Equipment			282,000	282,000	282,000
1	MACHINERY AND EQUIPMENT			282,000		296,000
A132	**TOTAL FURNITURE AND FIXTURE**			**229,000**	**229,000**	**229,000**
A13201	Furniture and Fixture			229,000	229,000	229,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT			**10,114,000**	**15,472,000**	**16,568,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
QS0256	**GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,251,000**	**8,900,000**	**9,666,000**
A011	**TOTAL PAY**		**11**	**11**	**3,626,000**	**4,391,000**	**4,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,167,000**	**3,148,000**	**3,306,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	2,911,000	3,057,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		840,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,901,000
A119	ASSISTANT	(BPS-16)				2,911,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				198,000	237,000	249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,459,000**	**1,243,000**	**1,459,000**
A01151	Total Basic Pay Other Staff		7	7	1,459,000	1,243,000	1,459,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,243,000	253,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		178,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**3,625,000**	**4,509,000**	**4,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,449,000**	**4,352,000**	**4,709,000**
A01202	House Rent Allowance				202,000	179,000	179,000
A01203	Conveyance Allowance				216,000	213,000	213,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				139,000	121,000	121,000
A01226	Computer Allowance				19,000	6,000	6,000
A01233	Unattractive Area Allowance				28,000	8,000	8,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0256	**GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT**					
A01238	Charge Allowance			9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	406,000
A0124S	Differential Allowance			1,001,000	882,000	882,000
A0124X	Adhoc Relief Allowance 2023			1,470,000	1,371,000	1,371,000
A0125E	Adhoc Relief Allowance-2024				1,059,000	1,112,000
A01270	Others			353,000	88,000	392,000
1	Other			353,000	88,000	392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**176,000**	**157,000**	**192,000**
A01274	Medical Charges			157,000	157,000	173,000
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**1,437,000**	**824,000**	**1,441,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**51,000**	**51,000**
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			39,000	39,000	39,000
A033	**TOTAL UTILITIES**			**958,000**	**345,000**	**958,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			53,000	53,000	53,000
A03303	Electricity			613,000		613,000
A03305	POL for Generator			273,000	273,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**77,000**	**77,000**	**77,000**
A03805	Travelling Allowance			55,000	55,000	55,000
A03806	Transportation of Goods			15,000	15,000	15,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**351,000**	**351,000**	**355,000**
A03901	Stationery			42,000	42,000	46,000
A03902	Printing and Publication			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0256	**GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT**					
A03905	Newspapers Periodicals and Books			14,000	14,000	14,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			121,000	121,000	121,000
A03970	Others			132,000	132,000	132,000
1	Others			132,000	132,000	132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**457,000**	**457,000**	**457,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
1	MACHINERY AND EQUIPMENT			17,000		18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
A137	**TOTAL COMPUTER EQUIPMENT**			**330,000**	**330,000**	**330,000**
A13701	Hardware			110,000	110,000	110,000
A13702	Software			110,000	110,000	110,000
A13703	I.T. Equipment			110,000	110,000	110,000
GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				**9,145,000**	**10,181,000**	**11,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
QS0257	**GOVT. POLYTECHNIC INSTITUTE KAMBER**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,644,000**	**9,325,000**	**10,493,000**
A011	**TOTAL PAY**		**12**	**12**	**3,621,000**	**4,456,000**	**5,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,060,000**	**1,444,000**	**2,060,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	1,415,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				1,415,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				91,000	29,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,561,000**	**3,012,000**	**3,162,000**
A01151	Total Basic Pay Other Staff		8	8	1,561,000	3,003,000	3,153,000
J058	JUNIOR INSTRUCTOR	(BPS-14)	2	2	506,000		1,506,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	3,003,000	603,000
S122	SHOP ASSISTANT	(BPS-06)	1	1	178,000		420,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S275	SHOP ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**5,023,000**	**4,869,000**	**5,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,760,000**	**4,606,000**	**4,982,000**
A01202	House Rent Allowance				282,000	218,000	218,000
A01203	Conveyance Allowance				348,000	269,000	269,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				18,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0257	**GOVT. POLYTECHNIC INSTITUTE KAMBER**					
A01217	Medical Allowance			196,000	147,000	147,000
A01233	Unattractive Area Allowance			61,000	6,000	6,000
A01238	Charge Allowance			8,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	406,000
A0124S	Differential Allowance			1,327,000	894,000	894,000
A0124X	Adhoc Relief Allowance 2023			2,141,000	1,396,000	1,396,000
A0125E	Adhoc Relief Allowance-2024				1,139,000	1,196,000
A01270	Others			371,000	93,000	412,000
1	Other			371,000	93,000	412,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**289,000**
A01274	Medical Charges			263,000	263,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**441,000**	**103,000**	**443,000**
A032	**TOTAL COMMUNICATIONS**			**24,000**	**24,000**	**24,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			23,000	23,000	23,000
A033	**TOTAL UTILITIES**			**349,000**	**11,000**	**349,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**17,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**53,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0257	**GOVT. POLYTECHNIC INSTITUTE KAMBER**					
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**52,000**	**52,000**	**52,000**
A130	**TOTAL TRANSPORT**			**17,000**	**17,000**	**17,000**
A13001	Transport			17,000	17,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
1	MACHINERY AND EQUIPMENT			18,000		19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
GOVT. POLYTECHNIC INSTITUTE KAMBER				**9,137,000**	**9,480,000**	**10,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
QS0258	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,103,000**	**10,053,000**	**10,910,000**
A011	**TOTAL PAY**		**9**	**9**	**3,996,000**	**5,088,000**	**5,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,065,000**	**3,828,000**	**4,215,000**
A01101	Total Basic Pay Of Officer		4	4	2,771,000	3,734,000	3,921,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,186,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,128,000
L054	LECTURER	(BPS-17)	1	1	507,000		607,000
A119	ASSISTANT	(BPS-16)				3,734,000	
A01102	Personal pay				294,000	94,000	294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**931,000**	**1,260,000**	**1,323,000**
A01151	Total Basic Pay Other Staff		5	5	931,000	1,260,000	1,323,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,260,000	503,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		352,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**5,107,000**	**4,965,000**	**5,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,966,000**	**4,824,000**	**5,217,000**
A01202	House Rent Allowance				303,000	276,000	276,000
A01203	Conveyance Allowance				326,000	231,000	231,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				17,000	13,000	13,000
A01217	Medical Allowance				218,000	138,000	138,000
A01233	Unattractive Area Allowance				67,000	8,000	8,000
A01238	Charge Allowance				1,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0258	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN**					
A0124R	Ad-Hoc Relief Allowance-2022				454,000	454,000
A0124S	Differential Allowance			1,507,000	980,000	980,000
A0124X	Adhoc Relief Allowance 2023			2,137,000	1,453,000	1,453,000
A0125E	Adhoc Relief Allowance-2024				1,169,000	1,227,000
A01270	Others			389,000	97,000	432,000
1	Other			389,000	97,000	432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**141,000**	**155,000**
A01274	Medical Charges			141,000	141,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**677,000**	**134,000**	**678,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**581,000**	**38,000**	**581,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			543,000		543,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,000**	**11,000**	**11,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**51,000**	**51,000**	**52,000**
A03901	Stationery			8,000	8,000	9,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03942	Cost of Other Stores			12,000	12,000	12,000
A03970	Others			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0258	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN**					
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**40,000**	**40,000**	**40,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN			**9,820,000**	**10,227,000**	**11,628,000**

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					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
QS0259	**GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,126,000**	**14,959,000**	**15,854,000**
A011	**TOTAL PAY**		**11**	**11**	**4,467,000**	**7,260,000**	**7,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,350,000**	**5,321,000**	**5,587,000**
A01101	Total Basic Pay Of Officer		5	5	3,277,000	5,195,000	5,455,000
P094	PRINCIPAL	(BPS-19)	1	1	986,000		1,586,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,278,000		2,456,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,413,000
A119	ASSISTANT	(BPS-16)				5,195,000	
A01102	Personal pay				73,000	126,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,117,000**	**1,939,000**	**2,036,000**
A01151	Total Basic Pay Other Staff		6	6	1,085,000	1,900,000	1,995,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,900,000	463,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		410,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		561,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		561,000
A01152	Personal pay				32,000	39,000	41,000
A012	**TOTAL ALLOWANCES**				**6,659,000**	**7,699,000**	**8,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,132,000**	**7,172,000**	**7,651,000**
A01202	House Rent Allowance				393,000	352,000	352,000
A01203	Conveyance Allowance				378,000	312,000	312,000
A01207	Washing Allowance				1,000	1,000	1,000
A01209	Special Additional Allowance				1,000		
A0120D	Integrated Allowance				23,000	45,000	45,000
A01217	Medical Allowance				250,000	217,000	217,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0259	**GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT**					
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			98,000	27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022				679,000	679,000
A0124S	Differential Allowance			1,761,000	1,468,000	1,468,000
A0124X	Adhoc Relief Allowance 2023			2,713,000	2,172,000	2,172,000
A0125E	Adhoc Relief Allowance-2024				1,728,000	1,814,000
A01270	Others			458,000	115,000	508,000
1	Other			458,000	115,000	508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**93,000**	**266,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	**TOTAL UTILITIES**			**174,000**	**2,000**	**174,000**
A03302	Water			2,000	2,000	2,000
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,000**	**13,000**	**13,000**
A03805	Travelling Allowance			9,000	9,000	9,000
A03806	Transportation of Goods			2,000	2,000	2,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**52,000**	**52,000**	**53,000**
A03901	Stationery			8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0259	**GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT**					
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03942	Cost of Other Stores			31,000	31,000	31,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**34,000**	**34,000**	**34,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
1	MACHINERY AND EQUIPMENT			26,000		27,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT			**11,425,000**	**15,086,000**	**16,154,000**

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093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**						
QS0263	**GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,773,000**	**3,539,000**	**5,651,000**
A011	**TOTAL PAY**		**6**	**6**	**2,475,000**	**1,735,000**	**3,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,969,000**	**174,000**	**1,969,000**
A01101	Total Basic Pay Of Officer		4	4	1,969,000	174,000	1,969,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	640,000		640,000
L054	LECTURER	(BPS-17)	2	2	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)				174,000	
A346	ADMN. OFFICER	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**506,000**	**1,561,000**	**1,639,000**
A01151	Total Basic Pay Other Staff		2	2	506,000	1,561,000	1,639,000
J025	JUNIOR INSTRUCTOR	(BPS-14)	1	1	253,000		836,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,561,000	803,000
A012	**TOTAL ALLOWANCES**				**2,298,000**	**1,804,000**	**2,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,270,000**	**1,776,000**	**2,012,000**
A01202	House Rent Allowance				134,000	70,000	70,000
A01203	Conveyance Allowance				161,000	105,000	105,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				69,000	40,000	40,000
A01233	Unattractive Area Allowance				18,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022					156,000	156,000
A0124S	Differential Allowance				617,000	340,000	340,000
A0124X	Adhoc Relief Allowance 2023				1,020,000	571,000	571,000
A0125E	Adhoc Relief Allowance-2024					429,000	450,000
A01270	Others				250,000	63,000	278,000
1	Other				250,000	63,000	278,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	**28,000**	**31,000**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0263	**GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT**					
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**855,000**	**379,000**	**857,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**553,000**	**77,000**	**553,000**
A03301	Gas			42,000	42,000	42,000
A03302	Water			35,000	35,000	35,000
A03303	Electricity			476,000		476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**21,000**	**21,000**	**21,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03808	Conveyance Charges			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**229,000**	**229,000**	**231,000**
A03901	Stationery			23,000	23,000	25,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			37,000	37,000	37,000
A03942	Cost of Other Stores			70,000	70,000	70,000
A03970	Others			65,000	65,000	65,000
1	Others			65,000	65,000	65,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**294,000**	**294,000**	**294,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**115,000**	**115,000**	**115,000**
A13101	Machinery and Equipment			115,000	115,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
QS0263	**GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT**					
1	MACHINERY AND EQUIPMENT			115,000		121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A137	**TOTAL COMPUTER EQUIPMENT**			**74,000**	**74,000**	**74,000**
A13701	Hardware			37,000	37,000	37,000
A13703	I.T. Equipment			37,000	37,000	37,000
GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT				**5,922,000**	**4,212,000**	**6,802,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
HB0596	**REGIONAL DIRECTOR STEVTA- HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,366,000**	**12,891,000**	**33,791,000**
A011	**TOTAL PAY**		**23**	**23**	**26,033,000**	**6,118,000**	**26,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,804,000**	**4,430,000**	**5,863,000**
A01101	Total Basic Pay Of Officer		10	10	5,749,000	4,321,000	5,749,000
D077	DIRECTOR	(BPS-19)	1	1	986,000		986,000
D175	DEPUTY DIRECTOR	(BPS-18)	3	3	1,917,000		1,917,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	2,530,000		2,530,000
A119	ASSISTANT	(BPS-16)				4,321,000	
D451	DEPUTY ASSISTANT DIRECTOR	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				55,000	109,000	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**20,229,000**	**1,688,000**	**20,229,000**
A01151	Total Basic Pay Other Staff		13	13	20,229,000	1,688,000	20,229,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	9	9	19,590,000		19,590,000
S053	SENIOR CLERK	(BPS-14)				1,688,000	
D161	DRIVER	(BPS-05)	1	1	172,000		172,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				**10,333,000**	**6,773,000**	**7,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,653,000**	**6,112,000**	**6,953,000**
A01202	House Rent Allowance				725,000	389,000	389,000
A01203	Conveyance Allowance				893,000	308,000	308,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01216	Qualification Allowance				6,000	2,000	2,000
A01217	Medical Allowance				337,000	149,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0596	**REGIONAL DIRECTOR STEVTA- HYDERABAD**					
A01224	Entertainment Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				566,000	566,000
A0124S	Differential Allowance			3,095,000	1,209,000	1,209,000
A0124X	Adhoc Relief Allowance 2023			3,697,000	1,824,000	1,824,000
A0125E	Adhoc Relief Allowance-2024				1,438,000	1,510,000
A01270	Others			895,000	224,000	993,000
1	Other			895,000	224,000	993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**680,000**	**661,000**	**746,000**
A01274	Medical Charges			661,000	661,000	727,000
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**6,274,000**	**3,957,000**	**6,375,000**
A032	**TOTAL COMMUNICATIONS**			**295,000**	**295,000**	**295,000**
A03201	Postage and Telegraph			97,000	97,000	97,000
A03202	Telephone and Trunk call			195,000	195,000	195,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**2,300,000**	**34,000**	**2,271,000**
A03301	Gas			34,000	34,000	34,000
A03302	Water			57,000		28,000
A03303	Electricity			2,209,000		2,209,000
A034	**TOTAL OCCUPANCY COSTS**			**1,769,000**	**1,718,000**	**1,889,000**
A03402	Rent for Office Building			1,697,000	1,697,000	1,867,000
A03407	Rates and Taxes			21,000	21,000	22,000
A03412	Swerage Charges/Waste Charges			51,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,088,000**	**1,088,000**	**1,088,000**
A03801	Training - Domestic			85,000	85,000	85,000
A03805	Travelling Allowance			392,000	392,000	392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
HB0596	**REGIONAL DIRECTOR STEVTA- HYDERABAD**					
A03806	Transportation of Goods			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	558,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	**TOTAL GENERAL**			**822,000**	**822,000**	**832,000**
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			81,000	81,000	81,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03918	Exhibitions Fairs and other National Celebrations			487,000	487,000	487,000
1	Exhibition Fairs and Others			487,000	487,000	
A03970	Others			149,000	149,000	149,000
1	Others			149,000	149,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**444,000**	**444,000**	**444,000**
A130	**TOTAL TRANSPORT**			**131,000**	**131,000**	**131,000**
A13001	Transport			131,000	131,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13101	Machinery and Equipment			105,000	105,000	105,000
1	MACHINERY AND EQUIPMENT			105,000		110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
A137	**TOTAL COMPUTER EQUIPMENT**			**118,000**	**118,000**	**118,000**
A13701	Hardware			40,000	40,000	40,000
A13703	I.T. Equipment			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
HB0596 REGIONAL DIRECTOR STEVTA- HYDERABAD					
REGIONAL DIRECTOR STEVTA- HYDERABAD			43,084,000	17,292,000	40,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ1796	**DIRECTORATE OF TECHNICAL EDUCATION STAFF TARINING ACADEMY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,662,000**	**18,455,000**	**27,099,000**
A011	**TOTAL PAY**		**32**	**32**	**16,387,000**	**8,903,000**	**16,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,182,000**	**4,037,000**	**7,182,000**
A01101	Total Basic Pay Of Officer		12	12	7,182,000	4,037,000	7,182,000
D077	DIRECTOR	(BPS-20)	1	1	1,151,000		1,151,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,972,000		1,972,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,278,000		1,278,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,519,000		1,519,000
A119	ASSISTANT	(BPS-16)				4,037,000	
A346	ADMN. OFFICER	(BPS-16)	2	2	631,000		631,000
S182	STENOGRAPHER (COMPUTER LITERATE)	(BPS-16)	2	2	631,000		631,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**9,205,000**	**4,866,000**	**9,205,000**
A01151	Total Basic Pay Other Staff		20	20	9,144,000	4,852,000	9,144,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	8	8	6,921,000		6,921,000
S053	SENIOR CLERK	(BPS-14)	3	3	758,000	4,852,000	758,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
A313	ATTENDANT	(BPS-02)	5	5	777,000		777,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				61,000	14,000	61,000
A012	**TOTAL ALLOWANCES**				**9,275,000**	**9,552,000**	**10,712,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ1796	**DIRECTORATE OF TECHNICAL EDUCATION STAFF TARINING ACADEMY KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,748,000**	**9,025,000**	**10,132,000**
A01201	Senior Post Allowance			2,000	1,000	1,000
A01202	House Rent Allowance			683,000	477,000	477,000
A01203	Conveyance Allowance			539,000	463,000	463,000
A01207	Washing Allowance			3,000	5,000	5,000
A0120D	Integrated Allowance			34,000	16,000	16,000
A01217	Medical Allowance			287,000	232,000	232,000
A01224	Entertainment Allowance			1,000		
A01228	Orderly Allowance			19,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				828,000	828,000
A0124S	Differential Allowance			2,299,000	1,816,000	1,816,000
A0124X	Adhoc Relief Allowance 2023			3,717,000	2,769,000	2,769,000
A0125E	Adhoc Relief Allowance-2024				2,121,000	2,227,000
A01270	Others			1,164,000	291,000	1,292,000
1	Other			1,164,000	291,000	1,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**1,587,000**	**1,587,000**	**1,595,000**
A032	**TOTAL COMMUNICATIONS**			**300,000**	**300,000**	**300,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,051,000**	**1,051,000**	**1,051,000**
A03805	Travelling Allowance			144,000	144,000	144,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,000	873,000	873,000
A03808	Conveyance Charges			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ1796	**DIRECTORATE OF TECHNICAL EDUCATION STAFF TARINING ACADEMY KARACHI**					
A039	**TOTAL GENERAL**			**236,000**	**236,000**	**244,000**
A03901	Stationery			80,000	80,000	88,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			56,000	56,000	56,000
1	Others			56,000	56,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**461,000**	**461,000**	**461,000**
A130	**TOTAL TRANSPORT**			**42,000**	**42,000**	**42,000**
A13001	Transport			42,000	42,000	42,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**212,000**	**212,000**	**212,000**
A13101	Machinery and Equipment			212,000	212,000	212,000
1	MACHINERY AND EQUIPMENT			212,000		223,000
A132	**TOTAL FURNITURE AND FIXTURE**			**207,000**	**207,000**	**207,000**
A13201	Furniture and Fixture			207,000	207,000	207,000
	DIRECTORATE OF TECHNICAL EDUCATION STAFF TARINING ACADEMY KARACHI			**27,710,000**	**20,503,000**	**29,155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
KQ1843	**REGIONAL DIRECTORATE STEVTA- KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,567,000**	**25,021,000**	**28,177,000**
A011	**TOTAL PAY**		**25**	**25**	**10,259,000**	**12,160,000**	**12,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,409,000**	**9,481,000**	**9,955,000**
A01101	Total Basic Pay Of Officer		14	14	7,391,000	9,438,000	9,910,000
D077	DIRECTOR	(BPS-19)	1	1	986,000		986,000
D175	DEPUTY DIRECTOR	(BPS-18)	3	3	1,917,000		2,717,000
A181	ASSISTANT DIRECTOR	(BPS-17)	7	7	3,542,000		4,661,000
A119	ASSISTANT	(BPS-16)				9,438,000	
D451	DEPUTY ASSISTANT DIRECTOR	(BPS-16)	3	3	946,000		1,546,000
A01102	Personal pay				18,000	43,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,850,000**	**2,679,000**	**2,875,000**
A01151	Total Basic Pay Other Staff		11	11	2,798,000	2,606,000	2,798,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	7	7	2,159,000		2,159,000
S053	SENIOR CLERK	(BPS-14)				2,606,000	
D161	DRIVER	(BPS-05)	1	1	172,000		172,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	2	2	311,000		311,000
A01152	Personal pay				52,000	73,000	77,000
A012	**TOTAL ALLOWANCES**				**14,308,000**	**12,861,000**	**15,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,628,000**	**12,200,000**	**14,601,000**
A01202	House Rent Allowance				994,000	806,000	806,000
A01203	Conveyance Allowance				888,000	468,000	468,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ1843	**REGIONAL DIRECTORATE STEVTA- KARACHI**					
A01216	Qualification Allowance			6,000	2,000	2,000
A01217	Medical Allowance			447,000	300,000	300,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,129,000	1,129,000
A0124S	Differential Allowance			3,756,000	2,401,000	2,401,000
A0124X	Adhoc Relief Allowance 2023			4,897,000	3,628,000	3,628,000
A0125E	Adhoc Relief Allowance-2024				2,799,000	2,939,000
A01270	Others			2,629,000	657,000	2,918,000
1	Other			2,629,000	657,000	2,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**680,000**	**661,000**	**746,000**
A01274	Medical Charges			661,000	661,000	727,000
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**4,234,000**	**2,025,000**	**4,254,000**
A032	**TOTAL COMMUNICATIONS**			**256,000**	**256,000**	**256,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			233,000	233,000	233,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**2,266,000**	**57,000**	**2,266,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			2,209,000		2,209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,090,000**	**1,090,000**	**1,090,000**
A03801	Training - Domestic			229,000	229,000	229,000
A03805	Travelling Allowance			182,000	182,000	182,000
A03806	Transportation of Goods			39,000	39,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			594,000	594,000	594,000
A03808	Conveyance Charges			46,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
KQ1843	**REGIONAL DIRECTORATE STEVTA- KARACHI**					
A039	**TOTAL GENERAL**			**622,000**	**622,000**	**642,000**
A03901	Stationery			204,000	204,000	224,000
A03902	Printing and Publication			129,000	129,000	129,000
A03905	Newspapers Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			62,000	62,000	62,000
A03970	Others			177,000	177,000	177,000
1	Others			177,000	177,000	177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,955,000**	**1,955,000**	**1,955,000**
A130	**TOTAL TRANSPORT**			**263,000**	**263,000**	**263,000**
A13001	Transport			263,000	263,000	263,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**263,000**	**263,000**	**263,000**
A13101	Machinery and Equipment			263,000	263,000	263,000
1	MACHINERY AND EQUIPMENT			263,000		276,000
A132	**TOTAL FURNITURE AND FIXTURE**			**235,000**	**235,000**	**235,000**
A13201	Furniture and Fixture			235,000	235,000	235,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,194,000**	**1,194,000**	**1,194,000**
A13701	Hardware			597,000	597,000	597,000
A13703	I.T. Equipment			597,000	597,000	597,000
REGIONAL DIRECTORATE STEVTA- KARACHI				**30,756,000**	**29,001,000**	**34,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
LN0419	**REGIONAL DIRECTOR STEVTA- LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,058,000**	**13,309,000**	**19,850,000**
A011	**TOTAL PAY**		**23**	**23**	**12,238,000**	**6,519,000**	**12,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,243,000**	**3,910,000**	**5,243,000**
A01101	Total Basic Pay Of Officer		9	9	5,243,000	3,910,000	5,243,000
D077	DIRECTOR	(BPS-19)	1	1	986,000		986,000
D175	DEPUTY DIRECTOR	(BPS-18)	3	3	1,917,000		1,917,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	2,024,000		2,024,000
A119	ASSISTANT	(BPS-16)				3,910,000	
D451	DEPUTY ASSISTANT DIRECTOR	(BPS-16)	1	1	316,000		316,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,995,000**	**2,609,000**	**6,995,000**
A01151	Total Basic Pay Other Staff		14	14	6,993,000	2,608,000	6,993,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	9	9	6,214,000		6,214,000
S053	SENIOR CLERK	(BPS-14)				2,608,000	
A313	ATTENDANT	(BPS-02)	3	3	467,000		467,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**6,820,000**	**6,790,000**	**7,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,694,000**	**6,683,000**	**7,475,000**
A01202	House Rent Allowance				651,000	411,000	411,000
A01203	Conveyance Allowance				687,000	386,000	386,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01216	Qualification Allowance				8,000	3,000	3,000
A01217	Medical Allowance				266,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0419	**REGIONAL DIRECTOR STEVTA- LARKANA**					
A01226	Computer Allowance			1,000		
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				600,000	600,000
A0124S	Differential Allowance			2,072,000	1,285,000	1,285,000
A0124X	Adhoc Relief Allowance 2023			2,141,000	2,011,000	2,011,000
A0125E	Adhoc Relief Allowance-2024				1,585,000	1,664,000
A01270	Others			830,000	208,000	921,000
1	Other			830,000	208,000	921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**126,000**	**107,000**	**137,000**
A01274	Medical Charges			107,000	107,000	118,000
A01299	Others			19,000		19,000
1	Others			19,000		19,000
A03	**TOTAL OPERATING EXPENSES**			**6,360,000**	**4,421,000**	**6,541,000**
A032	**TOTAL COMMUNICATIONS**			**294,000**	**294,000**	**294,000**
A03201	Postage and Telegraph			92,000	92,000	92,000
A03202	Telephone and Trunk call			186,000	186,000	186,000
A03205	Courier and Pilot Service			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**2,364,000**	**155,000**	**2,364,000**
A03301	Gas			155,000	155,000	155,000
A03303	Electricity			2,209,000		2,209,000
A034	**TOTAL OCCUPANCY COSTS**			**1,716,000**	**1,716,000**	**1,887,000**
A03402	Rent for Office Building			1,697,000	1,697,000	1,867,000
A03407	Rates and Taxes			19,000	19,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,136,000**	**1,286,000**	**1,136,000**
A03801	Training - Domestic			188,000	188,000	188,000
A03805	Travelling Allowance			392,000	392,000	392,000
A03806	Transportation of Goods			18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
LN0419	**REGIONAL DIRECTOR STEVTA- LARKANA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			504,000	654,000	504,000
A03808	Conveyance Charges			34,000	34,000	34,000
A039	**TOTAL GENERAL**			**850,000**	**970,000**	**860,000**
A03901	Stationery			103,000	103,000	113,000
A03902	Printing and Publication			81,000	81,000	81,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03918	Exhibitions Fairs and other National Celebrations			487,000	487,000	487,000
1	Exhibition Fairs and Others			487,000	487,000	
A03970	Others			149,000	269,000	149,000
1	Others			149,000	269,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**633,000**	**1,183,000**	**633,000**
A130	**TOTAL TRANSPORT**			**138,000**	**288,000**	**138,000**
A13001	Transport			138,000	288,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**108,000**	**208,000**	**108,000**
A13101	Machinery and Equipment			108,000	208,000	108,000
1	MACHINERY AND EQUIPMENT			108,000		113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**287,000**	**387,000**	**287,000**
A13201	Furniture and Fixture			287,000	387,000	287,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**300,000**	**100,000**
A13701	Hardware			34,000	134,000	34,000
A13703	I.T. Equipment			66,000	166,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
LN0419 REGIONAL DIRECTOR STEVTA- LARKANA					
REGIONAL DIRECTOR STEVTA- LARKANA			**26,051,000**	**18,913,000**	**27,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
MP0426	**REGIONAL DIRECTOR STEVTA- MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,222,000**	**10,086,000**	**17,478,000**
A011	**TOTAL PAY**		**23**	**23**	**11,206,000**	**4,674,000**	**11,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,561,000**	**1,310,000**	**5,561,000**
A01101	Total Basic Pay Of Officer		10	10	5,558,000	1,309,000	5,558,000
D077	DIRECTOR	(BPS-19)	1	1	986,000		986,000
D175	DEPUTY DIRECTOR	(BPS-18)	3	3	1,917,000		1,917,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	2,024,000		2,024,000
A119	ASSISTANT	(BPS-16)				1,309,000	
D451	DEPUTY ASSISTANT DIRECTOR	(BPS-16)	2	2	631,000		631,000
A01102	Personal pay				3,000	1,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,645,000**	**3,364,000**	**5,645,000**
A01151	Total Basic Pay Other Staff		13	13	5,608,000	3,353,000	5,608,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	10	10	5,140,000		5,140,000
S053	SENIOR CLERK	(BPS-14)				3,353,000	
G012	GARDENER	(BPS-02)	1	1	156,000		156,000
J002	JANITOR	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				37,000	11,000	37,000
A012	**TOTAL ALLOWANCES**				**6,016,000**	**5,412,000**	**6,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,489,000**	**4,885,000**	**5,692,000**
A01202	House Rent Allowance				416,000	191,000	191,000
A01203	Conveyance Allowance				607,000	302,000	302,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
MP0426	**REGIONAL DIRECTOR STEVTA- MIRPURKHAS**					
A01216	Qualification Allowance			6,000	2,000	2,000
A01217	Medical Allowance			228,000	116,000	116,000
A01224	Entertainment Allowance			3,000	1,000	1,000
A01233	Unattractive Area Allowance			1,000		
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				434,000	434,000
A0124S	Differential Allowance			1,902,000	926,000	926,000
A0124X	Adhoc Relief Allowance 2023			1,453,000	1,521,000	1,521,000
A0125E	Adhoc Relief Allowance-2024				1,174,000	1,233,000
A01270	Others			870,000	218,000	966,000
1	Other			870,000	218,000	966,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**527,000**	**580,000**
A01274	Medical Charges			527,000	527,000	580,000
A03	**TOTAL OPERATING EXPENSES**			**4,423,000**	**5,114,000**	**4,605,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			92,000	92,000	92,000
A03202	Telephone and Trunk call			186,000	186,000	186,000
A033	**TOTAL UTILITIES**			**566,000**	**57,000**	**566,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			509,000		509,000
A034	**TOTAL OCCUPANCY COSTS**			**1,716,000**	**1,716,000**	**1,887,000**
A03402	Rent for Office Building			1,697,000	1,697,000	1,867,000
A03407	Rates and Taxes			19,000	19,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,036,000**	**1,586,000**	**1,036,000**
A03801	Training - Domestic			91,000	91,000	91,000
A03805	Travelling Allowance			400,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
MP0426	**REGIONAL DIRECTOR STEVTA- MIRPURKHAS**					
A03806	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			491,000	1,041,000	491,000
A03808	Conveyance Charges			34,000	34,000	34,000
A039	**TOTAL GENERAL**			**827,000**	**1,477,000**	**838,000**
A03901	Stationery			107,000	357,000	118,000
A03902	Printing and Publication			84,000	84,000	84,000
A03918	Exhibitions Fairs and other National Celebrations			487,000	487,000	487,000
1	Exhibition Fairs and Others			487,000	487,000	
A03970	Others			149,000	549,000	149,000
1	Others			149,000	549,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**476,000**	**476,000**	**476,000**
A130	**TOTAL TRANSPORT**			**148,000**	**148,000**	**148,000**
A13001	Transport			148,000	148,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**117,000**	**117,000**
A13101	Machinery and Equipment			117,000	117,000	117,000
1	MACHINERY AND EQUIPMENT			117,000		123,000
A132	**TOTAL FURNITURE AND FIXTURE**			**96,000**	**96,000**	**96,000**
A13201	Furniture and Fixture			96,000	96,000	96,000
A137	**TOTAL COMPUTER EQUIPMENT**			**115,000**	**115,000**	**115,000**
A13701	Hardware			40,000	40,000	40,000
A13703	I.T. Equipment			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
MP0426 REGIONAL DIRECTOR STEVTA- MIRPURKHAS					
REGIONAL DIRECTOR STEVTA- MIRPURKHAS			**22,121,000**	**15,676,000**	**22,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SB0484	**REGIONAL DIRECTORATE STEVTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,796,000**	**917,000**	**2,906,000**
A011	**TOTAL PAY**		**3**	**3**	**2,264,000**	**486,000**	**2,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,264,000**	**486,000**	**2,264,000**
A01101	Total Basic Pay Of Officer		3	3	2,264,000	486,000	2,264,000
D077	DIRECTOR	(BPS-19)	1	1	986,000		986,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,278,000		1,278,000
A119	ASSISTANT	(BPS-16)				486,000	
A012	**TOTAL ALLOWANCES**				**532,000**	**431,000**	**642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**410,000**	**309,000**	**508,000**
A01202	House Rent Allowance				24,000	24,000	24,000
A01203	Conveyance Allowance				20,000	21,000	21,000
A01217	Medical Allowance				17,000	10,000	10,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0124S	Differential Allowance				121,000	89,000	89,000
A0125E	Adhoc Relief Allowance-2024					107,000	112,000
A01270	Others				226,000	57,000	251,000
1	Other				226,000	57,000	251,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**122,000**	**122,000**	**134,000**
A01274	Medical Charges				122,000	122,000	134,000
A03	**TOTAL OPERATING EXPENSES**				**376,000**	**2,872,000**	**401,000**
A032	**TOTAL COMMUNICATIONS**				**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				14,000	14,000	14,000
A033	**TOTAL UTILITIES**				**64,000**		**64,000**
A03303	Electricity				64,000		64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SB0484	**REGIONAL DIRECTORATE STEVTA**					
A034	**TOTAL OCCUPANCY COSTS**			**242,000**	**242,000**	**266,000**
A03402	Rent for Office Building			242,000	242,000	266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**1,330,000**	**20,000**
A03805	Travelling Allowance			10,000	620,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				700,000	
A03808	Conveyance Charges			10,000	10,000	10,000
A039	**TOTAL GENERAL**			**34,000**	**1,284,000**	**35,000**
A03901	Stationery			5,000	155,000	6,000
A03902	Printing and Publication			5,000	105,000	5,000
A03905	Newspapers Periodicals and Books			5,000	105,000	5,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03955	Computer Stationery				400,000	
A03970	Others			14,000	514,000	14,000
1	Others			14,000	514,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**45,000**	**445,000**	**45,000**
A130	**TOTAL TRANSPORT**			**15,000**	**115,000**	**15,000**
A13001	Transport			15,000	115,000	15,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**115,000**	**15,000**
A13101	Machinery and Equipment			15,000	115,000	15,000
1	MACHINERY AND EQUIPMENT			15,000		16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**115,000**	**15,000**
A13201	Furniture and Fixture			15,000	115,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
SB0484 REGIONAL DIRECTORATE STEVTA					
A137 TOTAL COMPUTER EQUIPMENT				**100,000**	
A13703 I.T. Equipment				100,000	
REGIONAL DIRECTORATE STEVTA			**3,217,000**	**4,234,000**	**3,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093103	**ADMINISTRATION**						
SY0434	**REGIONAL DIRECTOR STEVTA- SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,730,000**	**20,309,000**	**32,255,000**
A011	**TOTAL PAY**		**26**	**26**	**19,265,000**	**9,379,000**	**20,195,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,586,000**	**6,184,000**	**6,516,000**
A01101	Total Basic Pay Of Officer		10	10	5,558,000	6,179,000	6,488,000
D077	DIRECTOR	(BPS-19)	1	1	986,000		986,000
D175	DEPUTY DIRECTOR	(BPS-18)	3	3	1,917,000		2,417,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	2,024,000		2,454,000
A119	ASSISTANT	(BPS-16)				6,179,000	
D451	DEPUTY ASSISTANT DIRECTOR	(BPS-16)	2	2	631,000		631,000
A01102	Personal pay				28,000	5,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,679,000**	**3,195,000**	**13,679,000**
A01151	Total Basic Pay Other Staff		16	16	13,647,000	3,183,000	13,647,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	11	11	12,852,000		12,852,000
S053	SENIOR CLERK	(BPS-14)				3,183,000	
D161	DRIVER	(BPS-05)	1	1	172,000		172,000
A313	ATTENDANT	(BPS-02)	2	2	311,000		311,000
G012	GARDENER	(BPS-02)	1	1	156,000		156,000
S371	SECURITY GUARD	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				32,000	12,000	32,000
A012	**TOTAL ALLOWANCES**				**13,465,000**	**10,930,000**	**12,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,888,000**	**9,353,000**	**10,325,000**
A01202	House Rent Allowance				1,178,000	616,000	616,000
A01203	Conveyance Allowance				1,151,000	563,000	563,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0434	**REGIONAL DIRECTOR STEVTA- SUKKUR**					
A0120D	Integrated Allowance			1,000		
A01216	Qualification Allowance			6,000	2,000	2,000
A01217	Medical Allowance			412,000	192,000	192,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022				862,000	862,000
A0124S	Differential Allowance			3,832,000	1,825,000	1,825,000
A0124X	Adhoc Relief Allowance 2023			4,345,000	2,867,000	2,867,000
A0125E	Adhoc Relief Allowance-2024				2,185,000	2,294,000
A01270	Others			959,000	240,000	1,103,000
1	Other			959,000	240,000	1,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,577,000**	**1,577,000**	**1,735,000**
A01274	Medical Charges			1,577,000	1,577,000	1,735,000
A03	**TOTAL OPERATING EXPENSES**			**6,143,000**	**3,934,000**	**6,325,000**
A032	**TOTAL COMMUNICATIONS**			**278,000**	**278,000**	**278,000**
A03201	Postage and Telegraph			92,000	92,000	92,000
A03202	Telephone and Trunk call			186,000	186,000	186,000
A033	**TOTAL UTILITIES**			**2,273,000**	**64,000**	**2,273,000**
A03301	Gas			39,000	39,000	39,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			2,209,000		2,209,000
A034	**TOTAL OCCUPANCY COSTS**			**1,718,000**	**1,718,000**	**1,889,000**
A03402	Rent for Office Building			1,697,000	1,697,000	1,867,000
A03407	Rates and Taxes			21,000	21,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,051,000**	**1,051,000**	**1,051,000**
A03801	Training - Domestic			91,000	91,000	91,000
A03805	Travelling Allowance			419,000	419,000	419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093103	**ADMINISTRATION**					
SY0434	**REGIONAL DIRECTOR STEVTA- SUKKUR**					
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			491,000	491,000	491,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**823,000**	**823,000**	**834,000**
A03901	Stationery			105,000	105,000	116,000
A03902	Printing and Publication			82,000	82,000	82,000
A03918	Exhibitions Fairs and other National Celebrations			487,000	487,000	487,000
1	Exhibition Fairs and Others			487,000	487,000	
A03970	Others			149,000	149,000	149,000
1	Others			149,000	149,000	149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**444,000**	**444,000**	**444,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**108,000**	**108,000**	**108,000**
A13101	Machinery and Equipment			108,000	108,000	108,000
1	MACHINERY AND EQUIPMENT			108,000		113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**			**106,000**	**106,000**	**106,000**
A13701	Hardware			40,000	40,000	40,000
A13703	I.T. Equipment			66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103 ADMINISTRATION					
SY0434 REGIONAL DIRECTOR STEVTA- SUKKUR					
REGIONAL DIRECTOR STEVTA- SUKKUR			39,317,000	24,687,000	39,024,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093120	**OTHERS**						
HB0597	**CAREER COUNSELING & PLACEMENT CENTER HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,497,000**	**1,463,000**	**2,085,000**
A011	**TOTAL PAY**		**4**	**4**	**1,208,000**	**701,000**	**1,208,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**239,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	239,000	507,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				239,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**701,000**	**462,000**	**701,000**
A01151	Total Basic Pay Other Staff		3	3	686,000	457,000	686,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	457,000	253,000
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		223,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A01152	Personal pay				15,000	5,000	15,000
A012	**TOTAL ALLOWANCES**				**1,289,000**	**762,000**	**877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,289,000**	**762,000**	**877,000**
A01202	House Rent Allowance				136,000	54,000	54,000
A01203	Conveyance Allowance				116,000	50,000	50,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				56,000	27,000	27,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					62,000	62,000
A0124S	Differential Allowance				441,000	139,000	139,000
A0124X	Adhoc Relief Allowance 2023				414,000	224,000	224,000
A0125E	Adhoc Relief Allowance-2024					174,000	183,000
A01270	Others				123,000	31,000	137,000
1	Other				123,000	31,000	137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
HB0597	**CAREER COUNSELING & PLACEMENT CENTER HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			**1,067,000**	**383,000**	**828,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**69,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			48,000	48,000	48,000
A033	**TOTAL UTILITIES**			**563,000**	**24,000**	**462,000**
A03301	Gas			24,000	24,000	24,000
A03302	Water			201,000		100,000
A03303	Electricity			338,000		338,000
A034	**TOTAL OCCUPANCY COSTS**			**161,000**	**16,000**	**17,000**
A03407	Rates and Taxes			16,000	16,000	17,000
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**129,000**	**129,000**
A03801	Training - Domestic			5,000	5,000	5,000
A03805	Travelling Allowance			3,000	3,000	3,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			119,000	119,000	119,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**151,000**
A03901	Stationery			62,000	62,000	68,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
HB0597	**CAREER COUNSELING & PLACEMENT CENTER HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**140,000**	**140,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**5,000**	**5,000**	**5,000**
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A137	**TOTAL COMPUTER EQUIPMENT**			**76,000**	**76,000**	**76,000**
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			47,000	47,000	47,000
CAREER COUNSELING & PLACEMENT CENTER HYDERABAD				**3,704,000**	**1,986,000**	**3,053,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093120	**OTHERS**						
KQ1845	**CAREER COUNSELING & PLACEMENT CENTRE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,221,000	847,000	1,904,000
A011	**TOTAL PAY**		5	5	1,395,000	461,000	1,395,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	510,000	163,000	510,000
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A01102	Personal pay				3,000	1,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	885,000	298,000	885,000
A01151	Total Basic Pay Other Staff		4	4	885,000	298,000	885,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	298,000	253,000
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		223,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A012	**TOTAL ALLOWANCES**				826,000	386,000	509,000
A012-1	**TOTAL REGULAR ALLOWANCES**				826,000	386,000	509,000
A01202	House Rent Allowance				77,000	26,000	26,000
A01203	Conveyance Allowance				110,000	22,000	22,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				48,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					29,000	29,000
A0124S	Differential Allowance				310,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023				140,000	101,000	101,000
A0125E	Adhoc Relief Allowance-2024					89,000	93,000
A01270	Others				139,000	35,000	154,000
1	Other				139,000	35,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
KQ1845	**CAREER COUNSELING & PLACEMENT CENTRE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			777,000	439,000	783,000
A032	**TOTAL COMMUNICATIONS**			70,000	70,000	70,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A03205	Courier and Pilot Service			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			378,000	40,000	378,000
A03301	Gas			23,000	23,000	23,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			338,000		338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			172,000	172,000	172,000
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			119,000	119,000	119,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	**TOTAL GENERAL**			157,000	157,000	163,000
A03901	Stationery			62,000	62,000	68,000
A03902	Printing and Publication			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03970	Others			38,000	38,000	38,000
1	Others			38,000	38,000	38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	68,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
1	MACHINERY AND EQUIPMENT			5,000		5,000

093120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
KQ1845	**CAREER COUNSELING & PLACEMENT CENTRE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
CAREER COUNSELING & PLACEMENT CENTRE KARACHI				**3,066,000**	**1,354,000**	**2,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093120	**OTHERS**						
LN0420	**CAREER COUNSELING & PLACEMENT CENTER LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,544,000**	**3,634,000**	**4,194,000**
A011	**TOTAL PAY**		**4**	**4**	**1,236,000**	**1,867,000**	**2,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**162,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**729,000**	**1,705,000**	**1,790,000**
A01151	Total Basic Pay Other Staff		3	3	729,000	1,705,000	1,790,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		623,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,705,000	603,000
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		564,000
A012	**TOTAL ALLOWANCES**				**1,308,000**	**1,767,000**	**1,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,308,000**	**1,767,000**	**1,897,000**
A01202	House Rent Allowance				93,000	93,000	93,000
A01203	Conveyance Allowance				98,000	98,000	98,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				36,000	36,000	36,000
A01226	Computer Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					160,000	160,000
A0124S	Differential Allowance				350,000	350,000	350,000
A0124X	Adhoc Relief Allowance 2023				600,000	571,000	571,000
A0125E	Adhoc Relief Allowance-2024					426,000	447,000
A01270	Others				127,000	32,000	141,000
1	Other				127,000	32,000	141,000
A03	**TOTAL OPERATING EXPENSES**				**582,000**	**1,010,000**	**588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
LN0420	**CAREER COUNSELING & PLACEMENT CENTER LARKANA**					
A032	**TOTAL COMMUNICATIONS**			**67,000**	**67,000**	**67,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**197,000**	**25,000**	**197,000**
A03302	Water			25,000	25,000	25,000
A03303	Electricity			172,000		172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**180,000**	**530,000**	**180,000**
A03805	Travelling Allowance			61,000	161,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			119,000	369,000	119,000
A039	**TOTAL GENERAL**			**138,000**	**388,000**	**144,000**
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03970	Others			5,000	255,000	5,000
1	Others			5,000	255,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**495,000**	**95,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**107,000**	**7,000**
A13101	Machinery and Equipment			7,000	107,000	7,000
1	MACHINERY AND EQUIPMENT			7,000		7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**5,000**	**105,000**	**5,000**
A13201	Furniture and Fixture			5,000	105,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
LN0420	**CAREER COUNSELING & PLACEMENT CENTER LARKANA**					
A137	**TOTAL COMPUTER EQUIPMENT**			**83,000**	**283,000**	**83,000**
A13701	Hardware			34,000	134,000	34,000
A13703	I.T. Equipment			49,000	149,000	49,000
CAREER COUNSELING & PLACEMENT CENTER LARKANA				**3,221,000**	**5,139,000**	**4,877,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093120	**OTHERS**						
MP0427	**CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,058,000**	**2,503,000**	**3,074,000**
A011	**TOTAL PAY**		**5**	**5**	**1,483,000**	**1,292,000**	**1,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**544,000**	**174,000**	**544,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A01102	Personal pay				37,000	12,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**939,000**	**1,118,000**	**1,174,000**
A01151	Total Basic Pay Other Staff		4	4	939,000	1,118,000	1,174,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,118,000	488,000
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		223,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
A012	**TOTAL ALLOWANCES**				**1,575,000**	**1,211,000**	**1,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,547,000**	**1,183,000**	**1,325,000**
A01202	House Rent Allowance				85,000	50,000	50,000
A01203	Conveyance Allowance				134,000	79,000	79,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				53,000	31,000	31,000
A01226	Computer Allowance				2,000	1,000	1,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					103,000	103,000
A0124S	Differential Allowance				427,000	226,000	226,000
A0124X	Adhoc Relief Allowance 2023				695,000	377,000	377,000
A0125E	Adhoc Relief Allowance-2024					279,000	293,000
A01270	Others				149,000	37,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
MP0427	**CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS**					
1	Other			149,000	37,000	165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			28,000	28,000	31,000
A01274	Medical Charges			28,000	28,000	31,000
A03	**TOTAL OPERATING EXPENSES**			700,000	429,000	706,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	67,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			311,000	40,000	311,000
A03301	Gas			23,000	23,000	23,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			184,000	184,000	184,000
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			124,000	124,000	124,000
A039	**TOTAL GENERAL**			138,000	138,000	144,000
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
MP0427	**CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS**					
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**36,000**
A13701	Hardware			36,000	36,000	36,000
	CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS			**3,860,000**	**3,034,000**	**3,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
093	**TERTIARY EDU. AFFAIRS & SERV.**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093120	**OTHERS**						
SY0436	**CAREER COUNSELING & PLACEMENT CENTER SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,429,000**	**2,568,000**	**2,880,000**
A011	**TOTAL PAY**		**5**	**5**	**1,416,000**	**1,245,000**	**1,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**345,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	345,000	507,000
A452	ASSISTANT MANAGER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				345,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**909,000**	**900,000**	**909,000**
A01151	Total Basic Pay Other Staff		4	4	885,000	880,000	885,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	1	1	253,000		253,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	880,000	253,000
A020	ACCOUNTANT	(BPS-12)	1	1	223,000		223,000
A313	ATTENDANT	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				24,000	20,000	24,000
A012	**TOTAL ALLOWANCES**				**2,013,000**	**1,323,000**	**1,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,013,000**	**1,323,000**	**1,464,000**
A01202	House Rent Allowance				188,000	81,000	81,000
A01203	Conveyance Allowance				183,000	71,000	71,000
A01217	Medical Allowance				90,000	36,000	36,000
A01226	Computer Allowance				10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					114,000	114,000
A0124S	Differential Allowance				708,000	257,000	257,000
A0124X	Adhoc Relief Allowance 2023				688,000	409,000	409,000
A0125E	Adhoc Relief Allowance-2024					315,000	331,000
A01270	Others				146,000	37,000	162,000
1	Other				146,000	37,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093120	**OTHERS**					
SY0436	**CAREER COUNSELING & PLACEMENT CENTER SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			702,000	431,000	708,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	67,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			313,000	42,000	313,000
A03301	Gas			25,000	25,000	25,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			189,000	189,000	189,000
A03805	Travelling Allowance			59,000	59,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			130,000	130,000	130,000
A039	**TOTAL GENERAL**			133,000	133,000	139,000
A03901	Stationery			63,000	63,000	69,000
A03902	Printing and Publication			49,000	49,000	49,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			135,000	135,000	135,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A137	**TOTAL COMPUTER EQUIPMENT**			76,000	76,000	76,000
A13701	Hardware			29,000	29,000	29,000
A13703	I.T. Equipment			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
093 TERTIARY EDU. AFFAIRS & SERV.					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093120 OTHERS					
SY0436 CAREER COUNSELING & PLACEMENT CENTER SUKKUR					
CAREER COUNSELING & PLACEMENT CENTER SUKKUR			**4,266,000**	**3,134,000**	**3,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107104	**ADMINISTRATION**						
KQ1831	**DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,118,000**	**69,586,000**	**111,501,000**
A011	**TOTAL PAY**		**114**	**114**	**59,752,000**	**31,346,000**	**59,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**18,874,000**	**6,953,000**	**18,874,000**
A01101	Total Basic Pay Of Officer		26	26	18,749,000	6,888,000	18,749,000
D487	DIRECTOR (Vocational Training)	(BPS-20)	1	1	1,151,000		1,151,000
A780	ADDITIONAL DIRECTOR(VOCATIONAL TRAINING)	(BPS-19)	1	1	986,000		986,000
D045	DEPUTY DIRECTOR	(BPS-18)	5	5	5,922,000		5,922,000
A181	ASSISTANT DIRECTOR	(BPS-17)	7	7	4,215,000		4,215,000
A119	ASSISTANT	(BPS-16)				6,888,000	
C146	COMPUTER OPERATOR	(BPS-16)	8	8	5,214,000		5,214,000
D465	DEPUTY ASSISTANT DIRECTOR	(BPS-16)	4	4	1,261,000		1,261,000
A01102	Personal pay				125,000	65,000	125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**40,878,000**	**24,393,000**	**40,878,000**
A01151	Total Basic Pay Other Staff		88	88	40,673,000	24,228,000	40,673,000
A454	ASSISTANT (DATA PROCESSING)	(BPS-14)	13	13	7,921,000		7,921,000
S053	SENIOR CLERK	(BPS-14)	10	10	5,921,000	24,228,000	5,921,000
A020	ACCOUNTANT	(BPS-11)	3	3	629,000		629,000
J014	JUNIOR CLERK	(BPS-11)	15	15	8,821,000		8,821,000
M033	MANPOWER SURVEY OFFICER	(BPS-11)	8	8	7,562,000		7,562,000
S170	STATISTICAL ASSISTANT	(BPS-11)	4	4	839,000		839,000
D111	DESPATCH RIDER	(BPS-04)	1	1	166,000		166,000
D161	DRIVER	(BPS-04)	5	5	824,000		824,000
A313	ATTENDANT	(BPS-01)	22	22	6,921,000		6,921,000

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107104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107104	**ADMINISTRATION**						
KQ1831	**DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI**						
G012	GARDENER	(BPS-01)	1	1	153,000		153,000
J002	JANITOR	(BPS-01)	3	3	458,000		458,000
S037	SECURITY GUARD	(BPS-01)	3	3	458,000		458,000
A01152	Personal pay				205,000	165,000	205,000
A012	**TOTAL ALLOWANCES**				**32,366,000**	**38,240,000**	**51,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,615,000**	**36,489,000**	**49,823,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				2,624,000	1,940,000	1,940,000
A01203	Conveyance Allowance				2,463,000	1,800,000	1,800,000
A01207	Washing Allowance				12,000	8,000	8,000
A0120D	Integrated Allowance				182,000	110,000	110,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,293,000	943,000	943,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01226	Computer Allowance				38,000	25,000	25,000
A01228	Orderly Allowance				5,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				57,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022					2,945,000	2,945,000
A0124S	Differential Allowance				6,380,000	6,589,000	6,589,000
A0124X	Adhoc Relief Allowance 2023				2,515,000	10,334,000	10,334,000
A0125E	Adhoc Relief Allowance-2024					7,991,000	8,391,000
A01270	Others				15,040,000	3,760,000	16,694,000
1	Other				15,040,000	3,760,000	16,694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,751,000**	**1,751,000**	**1,926,000**
A01274	Medical Charges				1,751,000	1,751,000	1,926,000
A03	**TOTAL OPERATING EXPENSES**				**6,909,000**	**3,654,000**	**6,944,000**
A032	**TOTAL COMMUNICATIONS**				**459,000**	**459,000**	**459,000**
A03201	Postage and Telegraph				103,000	103,000	103,000

107104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107104	**ADMINISTRATION**					
KQ1831	**DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI**					
A03202	Telephone and Trunk call			356,000	356,000	356,000
A033	**TOTAL UTILITIES**			3,564,000	309,000	3,564,000
A03302	Water			309,000	309,000	309,000
A03303	Electricity			3,255,000		3,255,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,611,000	1,611,000	1,611,000
A03805	Travelling Allowance			249,000	249,000	249,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,312,000	1,312,000	1,312,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	**TOTAL GENERAL**			1,275,000	1,275,000	1,310,000
A03901	Stationery			354,000	354,000	389,000
A03902	Printing and Publication			184,000	184,000	184,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			155,000	155,000	155,000
A03970	Others			477,000	477,000	477,000
1	Others			477,000	477,000	477,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			808,000	808,000	808,000
A130	**TOTAL TRANSPORT**			469,000	469,000	469,000
A13001	Transport			469,000	469,000	469,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			236,000	236,000	236,000
A13101	Machinery and Equipment			236,000	236,000	236,000
1	MACHINERY AND EQUIPMENT			236,000		248,000

107104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107104 ADMINISTRATION					
KQ1831 DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			**103,000**	**103,000**	**103,000**
A13201 Furniture and Fixture			103,000	103,000	103,000
DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI			**99,835,000**	**74,048,000**	**119,253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
BI0543	**VOCATIONAL TRAINING CENTER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,007,000**	**4,188,000**	**4,781,000**
A011	**TOTAL PAY**		**5**	**5**	**1,481,000**	**2,033,000**	**2,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**162,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**974,000**	**1,871,000**	**1,964,000**
A01151	Total Basic Pay Other Staff		4	4	742,000	1,583,000	1,662,000
S053	SENIOR CLERK	(BPS-14)				1,583,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		455,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-11)	1	1	210,000		445,000
D161	DRIVER	(BPS-04)	1	1	166,000		386,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		376,000
A01152	Personal pay				232,000	288,000	302,000
A012	**TOTAL ALLOWANCES**				**1,526,000**	**2,155,000**	**2,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,329,000**	**1,958,000**	**2,093,000**
A01202	House Rent Allowance				60,000	63,000	63,000
A01203	Conveyance Allowance				89,000	94,000	94,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				49,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022					179,000	179,000
A0124S	Differential Allowance				380,000	411,000	411,000
A0124X	Adhoc Relief Allowance 2023				618,000	635,000	635,000
A0125E	Adhoc Relief Allowance-2024					488,000	512,000
A01270	Others				129,000	32,000	143,000
1	Other				129,000	32,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107120 OTHERS					
BI0543 VOCATIONAL TRAINING CENTER BADIN					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**197,000**	**197,000**	**217,000**
A01274 Medical Charges			197,000	197,000	217,000
A03 TOTAL OPERATING EXPENSES			**1,614,000**	**1,206,000**	**1,689,000**
A032 TOTAL COMMUNICATIONS			**23,000**	**23,000**	**23,000**
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and Trunk call			22,000	22,000	22,000
A033 TOTAL UTILITIES			**408,000**		**408,000**
A03303 Electricity			408,000		408,000
A034 TOTAL OCCUPANCY COSTS			**741,000**	**741,000**	**815,000**
A03402 Rent for Office Building			741,000	741,000	815,000
A038 TOTAL TRAVEL & TRANSPORTATION			**59,000**	**59,000**	**59,000**
A03805 Travelling Allowance			59,000	59,000	59,000
A039 TOTAL GENERAL			**383,000**	**383,000**	**384,000**
A03901 Stationery			7,000	7,000	8,000
A03902 Printing and Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals and Books			18,000	18,000	18,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03942 Cost of Other Stores			215,000	215,000	215,000
A03970 Others			134,000	134,000	134,000
1 Others			134,000	134,000	134,000
A13 TOTAL REPAIRS AND MAINTENANCE			**31,000**	**31,000**	**31,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**24,000**	**24,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
BI0543	**VOCATIONAL TRAINING CENTER BADIN**					
A13101	Machinery and Equipment			24,000	24,000	24,000
1	MACHINERY AND EQUIPMENT			24,000		25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
VOCATIONAL TRAINING CENTER BADIN				**4,652,000**	**5,425,000**	**6,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
DD0352	**VOCATIONAL TRAINING CENTER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,421,000**	**5,975,000**	**6,687,000**
A011	**TOTAL PAY**		**9**	**9**	**2,192,000**	**2,904,000**	**3,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**162,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,685,000**	**2,742,000**	**2,879,000**
A01151	Total Basic Pay Other Staff		8	8	1,446,000	2,464,000	2,587,000
S053	SENIOR CLERK	(BPS-14)				2,464,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		430,000
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		411,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-08)	3	3	570,000		911,000
D161	DRIVER	(BPS-04)	1	1	166,000		286,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		276,000
N003	NAIB QASID	(BPS-01)	1	1	153,000		273,000
A01152	Personal pay				239,000	278,000	292,000
A012	**TOTAL ALLOWANCES**				**3,229,000**	**3,071,000**	**3,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,032,000**	**2,874,000**	**3,084,000**
A01202	House Rent Allowance				194,000	96,000	96,000
A01203	Conveyance Allowance				239,000	117,000	117,000
A01207	Washing Allowance				4,000	3,000	3,000
A01217	Medical Allowance				154,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022					262,000	262,000
A0124S	Differential Allowance				1,179,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023				1,059,000	935,000	935,000
A0125E	Adhoc Relief Allowance-2024					725,000	761,000

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
DD0352	**VOCATIONAL TRAINING CENTER DADU**					
A01270	Others			203,000	51,000	225,000
1	Other			203,000	51,000	225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**197,000**	**217,000**
A01274	Medical Charges			197,000	197,000	217,000
A03	**TOTAL OPERATING EXPENSES**			**232,000**	**134,000**	**233,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**23,000**	**23,000**	**23,000**
A03805	Travelling Allowance			23,000	23,000	23,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**89,000**
A03901	Stationery			7,000	7,000	8,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03942	Cost of Other Stores			39,000	39,000	39,000
A03970	Others			30,000	30,000	30,000
1	Others			30,000	30,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**31,000**	**31,000**	**31,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107120 OTHERS					
DD0352 VOCATIONAL TRAINING CENTER DADU					
1 MACHINERY AND EQUIPMENT			24,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			**7,000**	**7,000**	**7,000**
A13201 Furniture and Fixture			7,000	7,000	7,000
VOCATIONAL TRAINING CENTER DADU			**5,684,000**	**6,140,000**	**6,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
HB0595	**VOCATIONAL TRAINING CENTER HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,960,000**	**7,307,000**	**7,738,000**
A011	**TOTAL PAY**		**8**	**8**	**2,093,000**	**3,442,000**	**3,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**841,000**	**1,315,000**	**1,392,000**
A01101	Total Basic Pay Of Officer		2	2	823,000	1,309,000	1,374,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		857,000
A119	ASSISTANT	(BPS-16)				1,309,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	316,000		517,000
A01102	Personal pay				18,000	6,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,252,000**	**2,127,000**	**2,233,000**
A01151	Total Basic Pay Other Staff		6	6	1,148,000	2,009,000	2,109,000
S053	SENIOR CLERK	(BPS-14)				2,009,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		410,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-11)	1	1	210,000		410,000
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		391,000
T110	TECHNICAL INSTRUCTOR	(BPS-08)	2	2	381,000		581,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		317,000
A01152	Personal pay				104,000	118,000	124,000
A012	**TOTAL ALLOWANCES**				**2,867,000**	**3,865,000**	**4,113,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,590,000**	**3,588,000**	**3,808,000**
A01202	House Rent Allowance				226,000	226,000	226,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				101,000	101,000	101,000
A01226	Computer Allowance				3,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022					321,000	321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
HB0595	**VOCATIONAL TRAINING CENTER HYDERABAD**					
A0124S	Differential Allowance			703,000	703,000	703,000
A0124X	Adhoc Relief Allowance 2023			1,141,000	1,087,000	1,087,000
A0125E	Adhoc Relief Allowance-2024				835,000	877,000
A01270	Others			207,000	52,000	230,000
1	Other			207,000	52,000	230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**277,000**	**277,000**	**305,000**
A01274	Medical Charges			277,000	277,000	305,000
A03	**TOTAL OPERATING EXPENSES**			**1,022,000**	**602,000**	**780,000**
A032	**TOTAL COMMUNICATIONS**			**32,000**	**32,000**	**32,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**278,000**	**3,000**	**178,000**
A03301	Gas			3,000	3,000	3,000
A03302	Water			199,000		99,000
A03303	Electricity			76,000		76,000
A034	**TOTAL OCCUPANCY COSTS**			**145,000**		
A03412	Swerage Charges/Waste Charges			145,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**167,000**	**167,000**
A03805	Travelling Allowance			69,000	69,000	69,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	85,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**400,000**	**400,000**	**403,000**
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			12,000	12,000	12,000

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
HB0595	**VOCATIONAL TRAINING CENTER HYDERABAD**					
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03918	Exhibitions Fairs and other National Celebrations			155,000	155,000	155,000
1	Exhibition Fairs and Others			155,000	155,000	
A03942	Cost of Other Stores			83,000	83,000	83,000
A03970	Others			80,000	80,000	80,000
1	Others			80,000	80,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**165,000**	**165,000**
A130	**TOTAL TRANSPORT**			**69,000**	**69,000**	**69,000**
A13001	Transport			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**45,000**
A13101	Machinery and Equipment			45,000	45,000	45,000
1	MACHINERY AND EQUIPMENT			45,000		47,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
VOCATIONAL TRAINING CENTER HYDERABAD				**6,147,000**	**8,074,000**	**8,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
JK0225	**VOCATIONAL TRAINING CENTER JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,065,000**	**2,019,000**	**2,980,000**
A011	**TOTAL PAY**		**8**	**8**	**1,818,000**	**1,025,000**	**1,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**162,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,311,000**	**863,000**	**1,311,000**
A01151	Total Basic Pay Other Staff		7	7	1,279,000	838,000	1,279,000
S053	SENIOR CLERK	(BPS-14)				838,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
M189	MARKETING ASSISTANT	(BPS-11)	1	1	210,000		210,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-08)	2	2	381,000		381,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		156,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				32,000	25,000	32,000
A012	**TOTAL ALLOWANCES**				**1,247,000**	**994,000**	**1,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,204,000**	**960,000**	**1,125,000**
A01202	House Rent Allowance				96,000	35,000	35,000
A01203	Conveyance Allowance				121,000	51,000	51,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				57,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022					82,000	82,000
A0124S	Differential Allowance				384,000	188,000	188,000
A0124X	Adhoc Relief Allowance 2023				354,000	292,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
JK0225	**VOCATIONAL TRAINING CENTER JACOBABAD**					
A0125E	Adhoc Relief Allowance-2024				229,000	240,000
A01270	Others			179,000	45,000	199,000
1	Other			179,000	45,000	199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**34,000**	**37,000**
A01274	Medical Charges			30,000	30,000	33,000
A01289	Teaching Allowance			13,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**1,030,000**	**868,000**	**1,033,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**174,000**	**12,000**	**174,000**
A03302	Water			12,000	12,000	12,000
A03303	Electricity			162,000		162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**333,000**	**333,000**	**333,000**
A03805	Travelling Allowance			125,000	125,000	125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			208,000	208,000	208,000
A039	**TOTAL GENERAL**			**489,000**	**489,000**	**492,000**
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			12,000	12,000	12,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others			138,000	138,000	138,000
1	Others			138,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
JK0225	**VOCATIONAL TRAINING CENTER JACOBABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**319,000**	**319,000**	**319,000**
A130	**TOTAL TRANSPORT**			**28,000**	**28,000**	**28,000**
A13001	Transport			28,000	28,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**114,000**	**114,000**	**114,000**
A13101	Machinery and Equipment			114,000	114,000	114,000
1	MACHINERY AND EQUIPMENT			114,000		120,000
A132	**TOTAL FURNITURE AND FIXTURE**			**96,000**	**96,000**	**96,000**
A13201	Furniture and Fixture			96,000	96,000	96,000
A137	**TOTAL COMPUTER EQUIPMENT**			**81,000**	**81,000**	**81,000**
A13701	Hardware			27,000	27,000	27,000
A13702	Software			27,000	27,000	27,000
A13703	I.T. Equipment			27,000	27,000	27,000
VOCATIONAL TRAINING CENTER JACOBABAD				**4,414,000**	**3,206,000**	**4,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
KQ1823	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,072,000**	**6,142,000**	**7,123,000**
A011	**TOTAL PAY**		**11**	**11**	**2,540,000**	**2,833,000**	**3,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**522,000**	**1,437,000**	**1,509,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	1,418,000	1,489,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		1,489,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A01102	Personal pay				15,000	19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,018,000**	**1,396,000**	**2,018,000**
A01151	Total Basic Pay Other Staff		10	10	1,815,000	1,280,000	1,815,000
S053	SENIOR CLERK	(BPS-14)				1,280,000	
I032	INSTRUCTOR	(BPS-11)	1	1	210,000		210,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		191,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-08)	3	3	570,000		570,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		156,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
S261	SWEEPER	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				203,000	116,000	203,000
A012	**TOTAL ALLOWANCES**				**3,532,000**	**3,309,000**	**3,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,135,000**	**2,914,000**	**3,159,000**
A01202	House Rent Allowance				260,000	165,000	165,000
A01203	Conveyance Allowance				225,000	131,000	131,000
A01207	Washing Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1823	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			139,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				269,000	269,000
A0124S	Differential Allowance			1,005,000	593,000	593,000
A0124X	Adhoc Relief Allowance 2023			1,248,000	889,000	889,000
A0125E	Adhoc Relief Allowance-2024				706,000	741,000
A01270	Others			244,000	61,000	271,000
1	Other			244,000	61,000	271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**397,000**	**395,000**	**437,000**
A01274	Medical Charges			395,000	395,000	435,000
A01299	Others			2,000		2,000
1	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,664,000**	**1,363,000**	**1,670,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**76,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			**375,000**	**74,000**	**375,000**
A03301	Gas			37,000	37,000	37,000
A03302	Water			37,000	37,000	37,000
A03303	Electricity			301,000		301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**137,000**	**137,000**	**137,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			87,000	87,000	87,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**1,076,000**	**1,076,000**	**1,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1823	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**					
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			542,000	542,000	542,000
A03970	Others			408,000	408,000	408,000
1	Others			408,000	408,000	408,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**347,000**	**347,000**	**347,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**197,000**	**197,000**	**197,000**
A13101	Machinery and Equipment			197,000	197,000	197,000
1	MACHINERY AND EQUIPMENT			197,000		207,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**124,000**
A13201	Furniture and Fixture			124,000	124,000	124,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
	VOCATIONAL TRAINING CENTER KORANGI KARACHI			**8,083,000**	**7,852,000**	**9,140,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
KQ1824	**VOCATIONAL TRAINING CENTER NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,731,000**	**2,802,000**	**3,441,000**
A011	**TOTAL PAY**		**6**	**6**	**1,607,000**	**1,239,000**	**1,692,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**521,000**	**166,000**	**521,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A01102	Personal pay				14,000	4,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,086,000**	**1,073,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		5	5	1,020,000	1,052,000	1,105,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	1,052,000	338,000
I032	INSTRUCTOR	(BPS-11)	2	2	420,000		420,000
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				66,000	21,000	66,000
A012	**TOTAL ALLOWANCES**				**1,124,000**	**1,563,000**	**1,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**729,000**	**1,168,000**	**1,314,000**
A01202	House Rent Allowance				67,000	67,000	67,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					99,000	99,000
A0124S	Differential Allowance				242,000	227,000	227,000
A0124X	Adhoc Relief Allowance 2023				163,000	354,000	354,000
A0125E	Adhoc Relief Allowance-2024					280,000	294,000
A01270	Others				153,000	38,000	170,000
1	Other				153,000	38,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1824	**VOCATIONAL TRAINING CENTER NEW KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**395,000**	**395,000**	**435,000**
A01274	Medical Charges			395,000	395,000	435,000
A03	**TOTAL OPERATING EXPENSES**			**1,523,000**	**1,308,000**	**1,529,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**95,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**571,000**	**356,000**	**571,000**
A03301	Gas			31,000	31,000	31,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			215,000		215,000
A03305	POL for Generator			300,000	300,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03808	Conveyance Charges			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**829,000**	**829,000**	**835,000**
A03901	Stationery			57,000	57,000	63,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			363,000	363,000	363,000
A03970	Others			339,000	339,000	339,000
1	Others			339,000	339,000	339,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**353,000**	**353,000**	**353,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**203,000**	**203,000**	**203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1824	**VOCATIONAL TRAINING CENTER NEW KARACHI**					
A13101	Machinery and Equipment			203,000	203,000	203,000
1	MACHINERY AND EQUIPMENT			203,000		213,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**124,000**
A13201	Furniture and Fixture			124,000	124,000	124,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
VOCATIONAL TRAINING CENTER NEW KARACHI				**4,607,000**	**4,463,000**	**5,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
KQ1825	**VOCATIONAL TRAINING CENTER LYARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,025,000**	**2,673,000**	**3,281,000**
A011	**TOTAL PAY**		**6**	**6**	**1,582,000**	**1,201,000**	**1,630,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**557,000**	**178,000**	**557,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A01102	Personal pay				50,000	16,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,025,000**	**1,023,000**	**1,073,000**
A01151	Total Basic Pay Other Staff		5	5	933,000	934,000	981,000
S053	SENIOR CLERK	(BPS-14)				934,000	
I032	INSTRUCTOR	(BPS-11)	1	1	210,000		258,000
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		191,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				92,000	89,000	92,000
A012	**TOTAL ALLOWANCES**				**1,443,000**	**1,472,000**	**1,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,046,000**	**1,077,000**	**1,214,000**
A01202	House Rent Allowance				106,000	42,000	42,000
A01203	Conveyance Allowance				36,000	52,000	52,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				46,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022					97,000	97,000
A0124S	Differential Allowance				422,000	223,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1825	**VOCATIONAL TRAINING CENTER LYARI KARACHI**					
A0124X	Adhoc Relief Allowance 2023			290,000	346,000	346,000
A0125E	Adhoc Relief Allowance-2024				256,000	269,000
A01270	Others			144,000	36,000	160,000
1	Other			144,000	36,000	160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**397,000**	**395,000**	**437,000**
A01274	Medical Charges			395,000	395,000	435,000
A01299	Others			2,000		2,000
1	Others			2,000		2,000
A03	**TOTAL OPERATING EXPENSES**			**1,305,000**	**2,655,000**	**1,313,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**190,000**
A03201	Postage and Telegraph			61,000	61,000	61,000
A03202	Telephone and Trunk call			129,000	129,000	129,000
A033	**TOTAL UTILITIES**			**336,000**	**686,000**	**336,000**
A03301	Gas			36,000	36,000	36,000
A03302	Water			141,000	141,000	141,000
A03305	POL for Generator			159,000	509,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**231,000**	**331,000**	**231,000**
A03805	Travelling Allowance			58,000	58,000	58,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			143,000	243,000	143,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	**TOTAL GENERAL**			**548,000**	**1,448,000**	**556,000**
A03901	Stationery			83,000	183,000	91,000
A03902	Printing and Publication			22,000	122,000	22,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1825	**VOCATIONAL TRAINING CENTER LYARI KARACHI**					
A03942	Cost of Other Stores			61,000	261,000	61,000
A03970	Others			314,000	814,000	314,000
1	Others			314,000	814,000	314,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**409,000**	**959,000**	**409,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**421,000**	**221,000**
A13101	Machinery and Equipment			221,000	421,000	221,000
1	MACHINERY AND EQUIPMENT			221,000		232,000
A132	**TOTAL FURNITURE AND FIXTURE**			**149,000**	**349,000**	**149,000**
A13201	Furniture and Fixture			149,000	349,000	149,000
A137	**TOTAL COMPUTER EQUIPMENT**			**39,000**	**189,000**	**39,000**
A13701	Hardware			39,000	189,000	39,000
	VOCATIONAL TRAINING CENTER LYARI KARACHI			**4,739,000**	**6,287,000**	**5,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
KQ1826	**VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,175,000	1,845,000	2,849,000
A011	**TOTAL PAY**		6	6	1,608,000	779,000	1,608,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	507,000	162,000	507,000
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,101,000	617,000	1,101,000
A01151	Total Basic Pay Other Staff		5	5	923,000	586,000	923,000
S053	SENIOR CLERK	(BPS-14)				586,000	
I032	INSTRUCTOR	(BPS-11)	2	2	420,000		420,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-08)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
S061	SENIOR DERMATOLOGIST	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				178,000	31,000	178,000
A012	**TOTAL ALLOWANCES**				1,567,000	1,066,000	1,241,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,172,000	671,000	806,000
A01202	House Rent Allowance				83,000	31,000	31,000
A01203	Conveyance Allowance				69,000	24,000	24,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				52,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022					59,000	59,000
A0124S	Differential Allowance				312,000	135,000	135,000
A0124X	Adhoc Relief Allowance 2023				496,000	210,000	210,000
A0125E	Adhoc Relief Allowance-2024					154,000	162,000
A01270	Others				148,000	37,000	164,000

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1826	**VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI**					
1	Other			148,000	37,000	164,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**395,000**	**395,000**	**435,000**
A01274	Medical Charges			395,000	395,000	435,000
A03	**TOTAL OPERATING EXPENSES**			**1,843,000**	**1,454,000**	**1,849,000**
A032	**TOTAL COMMUNICATIONS**			**152,000**	**152,000**	**152,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			129,000	129,000	129,000
A033	**TOTAL UTILITIES**			**457,000**	**68,000**	**457,000**
A03301	Gas			31,000	31,000	31,000
A03302	Water			37,000	37,000	37,000
A03303	Electricity			389,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**158,000**	**158,000**	**158,000**
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			86,000	86,000	86,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**1,076,000**	**1,076,000**	**1,082,000**
A03901	Stationery			56,000	56,000	62,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03942	Cost of Other Stores			542,000	542,000	542,000
A03970	Others			408,000	408,000	408,000
1	Others			408,000	408,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KQ1826	**VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**353,000**	**353,000**	**353,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**203,000**	**203,000**	**203,000**
A13101	Machinery and Equipment			203,000	203,000	203,000
1	MACHINERY AND EQUIPMENT			203,000		213,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**124,000**
A13201	Furniture and Fixture			124,000	124,000	124,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI				**5,371,000**	**3,652,000**	**5,051,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
KX0563	**VOCATIONAL TRAINING CENTER KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,168,000**	**5,836,000**	**6,316,000**
A011	**TOTAL PAY**		**9**	**9**	**2,211,000**	**2,905,000**	**3,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**690,000**	**815,000**	**977,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	756,000	794,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		794,000
A119	ASSISTANT	(BPS-16)				756,000	
A01102	Personal pay				183,000	59,000	183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,521,000**	**2,090,000**	**2,195,000**
A01151	Total Basic Pay Other Staff		8	8	1,446,000	2,000,000	2,100,000
S053	SENIOR CLERK	(BPS-14)				2,000,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		514,000
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		191,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-08)	3	3	570,000		920,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		156,000
N003	NAIB QASID	(BPS-01)	1	1	153,000		153,000
A01152	Personal pay				75,000	90,000	95,000
A012	**TOTAL ALLOWANCES**				**2,957,000**	**2,931,000**	**3,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,957,000**	**2,931,000**	**3,144,000**
A01202	House Rent Allowance				154,000	116,000	116,000
A01203	Conveyance Allowance				215,000	165,000	165,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				144,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					262,000	262,000
A0124S	Differential Allowance				940,000	589,000	589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KX0563	**VOCATIONAL TRAINING CENTER KHAIRPUR**					
A0124X	Adhoc Relief Allowance 2023			1,296,000	918,000	918,000
A0125E	Adhoc Relief Allowance-2024				728,000	764,000
A01270	Others			205,000	51,000	228,000
1	Other			205,000	51,000	228,000
A03	**TOTAL OPERATING EXPENSES**			**751,000**	**1,495,000**	**752,000**
A033	**TOTAL UTILITIES**			**137,000**	**31,000**	**137,000**
A03301	Gas			31,000	31,000	31,000
A03303	Electricity			106,000		106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**188,000**	**488,000**	**188,000**
A03805	Travelling Allowance			26,000	126,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			162,000	362,000	162,000
A039	**TOTAL GENERAL**			**426,000**	**976,000**	**427,000**
A03901	Stationery			8,000	58,000	9,000
A03906	Uniforms and Protective Clothing			18,000	68,000	18,000
A03942	Cost of Other Stores			358,000	708,000	358,000
A03970	Others			42,000	142,000	42,000
1	Others			42,000	142,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**782,000**	**182,000**
A130	**TOTAL TRANSPORT**			**124,000**	**324,000**	**124,000**
A13001	Transport			124,000	324,000	124,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**51,000**	**251,000**	**51,000**
A13101	Machinery and Equipment			51,000	251,000	51,000
1	MACHINERY AND EQUIPMENT			51,000		54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
KX0563	**VOCATIONAL TRAINING CENTER KHAIRPUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**207,000**	**7,000**
A13201	Furniture and Fixture			7,000	207,000	7,000
VOCATIONAL TRAINING CENTER KHAIRPUR				**6,101,000**	**8,113,000**	**7,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
LN0434	**VOCATIONAL TRAINING CENTER LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,912,000**	**3,122,000**	**4,037,000**
A011	**TOTAL PAY**		**8**	**8**	**1,786,000**	**1,507,000**	**2,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**924,000**	**970,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	924,000	970,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		970,000
A119	ASSISTANT	(BPS-16)				924,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,279,000**	**583,000**	**1,279,000**
A01151	Total Basic Pay Other Staff		7	7	1,260,000	577,000	1,260,000
S053	SENIOR CLERK	(BPS-14)				577,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		191,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-08)	2	2	381,000		381,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		156,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				19,000	6,000	19,000
A012	**TOTAL ALLOWANCES**				**1,126,000**	**1,615,000**	**1,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,084,000**	**1,573,000**	**1,742,000**
A01202	House Rent Allowance				73,000	117,000	117,000
A01203	Conveyance Allowance				69,000	91,000	91,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				52,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022					136,000	136,000
A0124S	Differential Allowance				267,000	297,000	297,000
A0124X	Adhoc Relief Allowance 2023				434,000	496,000	496,000

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
LN0434	**VOCATIONAL TRAINING CENTER LARKANA**					
A0125E	Adhoc Relief Allowance-2024				348,000	365,000
A01270	Others			177,000	44,000	196,000
1	Other			177,000	44,000	196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**42,000**	**46,000**
A01274	Medical Charges			42,000	42,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**1,181,000**	**937,000**	**1,230,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**116,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			107,000	107,000	107,000
A033	**TOTAL UTILITIES**			**288,000**	**44,000**	**288,000**
A03301	Gas			23,000	23,000	23,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			244,000		244,000
A034	**TOTAL OCCUPANCY COSTS**			**488,000**	**488,000**	**537,000**
A03402	Rent for Office Building			488,000	488,000	537,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**103,000**	**103,000**	**103,000**
A03805	Travelling Allowance			103,000	103,000	103,000
A039	**TOTAL GENERAL**			**186,000**	**186,000**	**186,000**
A03901	Stationery			1,000	1,000	1,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03942	Cost of Other Stores			56,000	56,000	56,000
A03970	Others			112,000	112,000	112,000
1	Others			112,000	112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
LN0434	**VOCATIONAL TRAINING CENTER LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**28,000**
A13101	Machinery and Equipment			28,000	28,000	28,000
1	MACHINERY AND EQUIPMENT			28,000		29,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
VOCATIONAL TRAINING CENTER LARKANA				**4,146,000**	**4,112,000**	**5,320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
MP0420	**VOCATIONAL TRAINING CENTER MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,060,000**	**932,000**	**1,866,000**
A011	**TOTAL PAY**	**5**	**5**	**1,296,000**	**480,000**	**1,296,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**517,000**	**165,000**	**517,000**
A01101	Total Basic Pay Of Officer	1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	507,000		507,000
A119	ASSISTANT (BPS-16)				162,000	
A01102	Personal pay			10,000	3,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**779,000**	**315,000**	**779,000**
A01151	Total Basic Pay Other Staff	4	4	726,000	298,000	726,000
S053	SENIOR CLERK (BPS-14)				298,000	
N049	NEEDLE CRAFT INSTRUCTOR (BPS-08)	3	3	570,000		570,000
N003	NAIB QASID (BPS-02)	1	1	156,000		156,000
A01152	Personal pay			53,000	17,000	53,000
A012	**TOTAL ALLOWANCES**			**764,000**	**452,000**	**570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**683,000**	**371,000**	**481,000**
A01202	House Rent Allowance			38,000	17,000	17,000
A01203	Conveyance Allowance			46,000	22,000	22,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			34,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				29,000	29,000
A0124S	Differential Allowance			224,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			217,000	101,000	101,000
A0125E	Adhoc Relief Allowance-2024				89,000	93,000
A01270	Others			123,000	31,000	137,000
1	Other			123,000	31,000	137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**81,000**	**89,000**

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107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
MP0420	**VOCATIONAL TRAINING CENTER MIRPURKHAS**					
A01274	Medical Charges			81,000	81,000	89,000
A03	**TOTAL OPERATING EXPENSES**			534,000	372,000	537,000
A032	**TOTAL COMMUNICATIONS**			29,000	29,000	29,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			27,000	27,000	27,000
A033	**TOTAL UTILITIES**			185,000	23,000	185,000
A03301	Gas			23,000	23,000	23,000
A03303	Electricity			162,000		162,000
A039	**TOTAL GENERAL**			320,000	320,000	323,000
A03901	Stationery			28,000	28,000	31,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03942	Cost of Other Stores			40,000	40,000	40,000
A03970	Others			245,000	245,000	245,000
1	Others			245,000	245,000	245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			62,000	62,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			45,000	45,000	45,000
A13101	Machinery and Equipment			45,000	45,000	45,000
1	MACHINERY AND EQUIPMENT			45,000		47,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107120 OTHERS					
MP0420 VOCATIONAL TRAINING CENTER MIRPURKHAS					
VOCATIONAL TRAINING CENTER MIRPURKHAS			2,656,000	1,366,000	2,465,000

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107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
SB0394	**VOCATIONAL TRAINING CENTER BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,772,000**	**560,000**	**1,202,000**
A011	**TOTAL PAY**		**3**	**3**	**837,000**	**268,000**	**837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**162,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**330,000**	**106,000**	**330,000**
A01151	Total Basic Pay Other Staff		2	2	322,000	103,000	322,000
S053	SENIOR CLERK	(BPS-14)				103,000	
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				8,000	3,000	8,000
A012	**TOTAL ALLOWANCES**				**935,000**	**292,000**	**365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**935,000**	**292,000**	**365,000**
A01202	House Rent Allowance				55,000	18,000	18,000
A01203	Conveyance Allowance				63,000	20,000	20,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				35,000	11,000	11,000
A0124S	Differential Allowance				275,000	88,000	88,000
A0124X	Adhoc Relief Allowance 2023				420,000	134,000	134,000
A01270	Others				85,000	21,000	94,000
1	Other				85,000	21,000	94,000
A03	**TOTAL OPERATING EXPENSES**				**253,000**	**186,000**	**255,000**

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
SB0394	**VOCATIONAL TRAINING CENTER BENAZIRABAD**					
A032	**TOTAL COMMUNICATIONS**			**1,000**	**1,000**	**1,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**67,000**		**67,000**
A03303	Electricity			67,000		67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**165,000**
A03901	Stationery			21,000	21,000	23,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			84,000	84,000	84,000
1	Others			84,000	84,000	84,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**39,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13101	Machinery and Equipment			20,000	20,000	20,000
1	MACHINERY AND EQUIPMENT			20,000		21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
VOCATIONAL TRAINING CENTER BENAZIRABAD				**2,064,000**	**785,000**	**1,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
SN0392	**VOCATIONAL TRAINING CENTER SANGHAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,556,000**	**1,958,000**	**2,217,000**
A011	**TOTAL PAY**	**2**	**2**	**709,000**	**1,045,000**	**1,231,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**507,000**	**980,000**	**1,029,000**
A01101	Total Basic Pay Of Officer	1	1	507,000	980,000	1,029,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	507,000		1,029,000
A119	ASSISTANT (BPS-16)				980,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**202,000**	**65,000**	**202,000**
A01151	Total Basic Pay Other Staff	1	1	191,000	61,000	191,000
S053	SENIOR CLERK (BPS-14)				61,000	
N049	NEEDLE CRAFT INSTRUCTOR (BPS-08)	1	1	191,000		191,000
A01152	Personal pay			11,000	4,000	11,000
A012	**TOTAL ALLOWANCES**			**847,000**	**913,000**	**986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**847,000**	**913,000**	**986,000**
A01202	House Rent Allowance			55,000	43,000	43,000
A01203	Conveyance Allowance			63,000	49,000	49,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			29,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				91,000	91,000
A0124S	Differential Allowance			248,000	193,000	193,000
A0124X	Adhoc Relief Allowance 2023			379,000	281,000	281,000
A0125E	Adhoc Relief Allowance-2024				216,000	227,000
A01270	Others			72,000	18,000	80,000
1	Other			72,000	18,000	80,000
A03	**TOTAL OPERATING EXPENSES**			**704,000**	**542,000**	**730,000**
A032	**TOTAL COMMUNICATIONS**			**10,000**	**10,000**	**10,000**

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
SN0392	**VOCATIONAL TRAINING CENTER SANGHAR**					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			162,000		162,000
A03303	Electricity			162,000		162,000
A034	**TOTAL OCCUPANCY COSTS**			261,000	261,000	287,000
A03402	Rent for Office Building			261,000	261,000	287,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			36,000	36,000	36,000
A03805	Travelling Allowance			36,000	36,000	36,000
A039	**TOTAL GENERAL**			235,000	235,000	235,000
A03901	Stationery			3,000	3,000	3,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03942	Cost of Other Stores			178,000	178,000	178,000
A03970	Others			32,000	32,000	32,000
1	Others			32,000	32,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			2,000	2,000	2,000
A13101	Machinery and Equipment			2,000	2,000	2,000
1	MACHINERY AND EQUIPMENT			2,000		2,000
A132	**TOTAL FURNITURE AND FIXTURE**			2,000	2,000	2,000
A13201	Furniture and Fixture			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107120 OTHERS					
SN0392 VOCATIONAL TRAINING CENTER SANGHAR					
VOCATIONAL TRAINING CENTER SANGHAR			**2,264,000**	**2,504,000**	**2,951,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
SQ0342	**VOCATIONAL TRAINING CENTER SHIKARPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,678,000**	**2,109,000**	**2,299,000**
A011	**TOTAL PAY**	**3**	**3**	**1,038,000**	**1,065,000**	**1,165,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**528,000**	**585,000**	**628,000**
A01101	Total Basic Pay Of Officer	1	1	507,000	578,000	607,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	507,000		607,000
A119	ASSISTANT (BPS-16)				578,000	
A01102	Personal pay			21,000	7,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**510,000**	**480,000**	**537,000**
A01151	Total Basic Pay Other Staff	2	2	381,000	389,000	408,000
S053	SENIOR CLERK (BPS-14)				389,000	
N049	NEEDLE CRAFT INSTRUCTOR (BPS-08)	2	2	381,000		408,000
A01152	Personal pay			129,000	91,000	129,000
A012	**TOTAL ALLOWANCES**			**640,000**	**1,044,000**	**1,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**640,000**	**1,044,000**	**1,134,000**
A01202	House Rent Allowance			29,000	44,000	44,000
A01203	Conveyance Allowance			34,000	51,000	51,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			22,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				92,000	92,000
A0124S	Differential Allowance			202,000	268,000	268,000
A0124X	Adhoc Relief Allowance 2023			261,000	304,000	304,000
A0125E	Adhoc Relief Allowance-2024				240,000	252,000
A01270	Others			91,000	23,000	101,000
1	Other			91,000	23,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**572,000**	**1,457,000**	**572,000**

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
SQ0342	**VOCATIONAL TRAINING CENTER SHIKARPUR**					
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			215,000		215,000
A03303	Electricity			215,000		215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			53,000	153,000	53,000
A03805	Travelling Allowance			53,000	153,000	53,000
A039	**TOTAL GENERAL**			301,000	1,301,000	301,000
A03901	Stationery			4,000	154,000	4,000
A03902	Printing and Publication			9,000	109,000	9,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			3,000	103,000	3,000
A03942	Cost of Other Stores			161,000	511,000	161,000
A03970	Others			122,000	422,000	122,000
1	Others			122,000	422,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			202,000	802,000	202,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			134,000	484,000	134,000
A13101	Machinery and Equipment			134,000	484,000	134,000
1	MACHINERY AND EQUIPMENT			134,000		141,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	318,000	68,000
A13201	Furniture and Fixture			68,000	318,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
107 ADMINISTRATION					
1071 ADMINISTRATION					
107120 OTHERS					
SQ0342 VOCATIONAL TRAINING CENTER SHIKARPUR					
VOCATIONAL TRAINING CENTER SHIKARPUR			**2,452,000**	**4,368,000**	**3,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
SY0433	**VOCATIONAL TRAINING CENTER SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,966,000**	**2,574,000**	**3,133,000**
A011	**TOTAL PAY**	**4**	**4**	**1,081,000**	**1,407,000**	**1,859,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**507,000**	**1,224,000**	**1,285,000**
A01101	Total Basic Pay Of Officer	1	1	507,000	1,224,000	1,285,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	507,000		1,285,000
A119	ASSISTANT (BPS-16)				1,224,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**574,000**	**183,000**	**574,000**
A01151	Total Basic Pay Other Staff	3	3	567,000	181,000	567,000
S053	SENIOR CLERK (BPS-14)				181,000	
J014	JUNIOR CLERK (BPS-11)	1	1	210,000		210,000
N049	NEEDLE CRAFT INSTRUCTOR (BPS-08)	1	1	191,000		191,000
D161	DRIVER (BPS-04)	1	1	166,000		166,000
A01152	Personal pay			7,000	2,000	7,000
A012	**TOTAL ALLOWANCES**			**885,000**	**1,167,000**	**1,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**885,000**	**1,167,000**	**1,274,000**
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				113,000	113,000
A0124S	Differential Allowance			239,000	239,000	239,000
A0124X	Adhoc Relief Allowance 2023			366,000	349,000	349,000
A0125E	Adhoc Relief Allowance-2024				269,000	282,000
A01270	Others			110,000	28,000	122,000
1	Other			110,000	28,000	122,000

107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
SY0433	**VOCATIONAL TRAINING CENTER SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**744,000**	**419,000**	**744,000**
A033	**TOTAL UTILITIES**			**337,000**	**12,000**	**337,000**
A03301	Gas			12,000	12,000	12,000
A03303	Electricity			325,000		325,000
A039	**TOTAL GENERAL**			**407,000**	**407,000**	**407,000**
A03901	Stationery			4,000	4,000	4,000
A03902	Printing and Publication			3,000	3,000	3,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others			42,000	42,000	42,000
1	Others			42,000	42,000	42,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
1	MACHINERY AND EQUIPMENT			9,000		9,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
VOCATIONAL TRAINING CENTER SUKKUR				**2,736,000**	**3,019,000**	**3,903,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	**SOCIAL PROTECTION**						
107	**ADMINISTRATION**						
1071	**ADMINISTRATION**						
107120	**OTHERS**						
TX0358	**VOCATIONAL TRAINING CENTER THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,308,000**	**824,000**	**2,064,000**
A011	**TOTAL PAY**		**7**	**7**	**1,605,000**	**513,000**	**1,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**507,000**	**162,000**	**507,000**
A01101	Total Basic Pay Of Officer		1	1	507,000	162,000	507,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)				162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,098,000**	**351,000**	**1,098,000**
A01151	Total Basic Pay Other Staff		6	6	1,050,000	336,000	1,050,000
S053	SENIOR CLERK	(BPS-14)				336,000	
M189	MARKETING ASSISTANT	(BPS-08)	1	1	191,000		191,000
N049	NEEDLE CRAFT INSTRUCTOR	(BPS-08)	2	2	381,000		381,000
D161	DRIVER	(BPS-04)	1	1	166,000		166,000
C089	CHOWKIDAR	(BPS-02)	1	1	156,000		156,000
N003	NAIB QASID	(BPS-02)	1	1	156,000		156,000
A01152	Personal pay				48,000	15,000	48,000
A012	**TOTAL ALLOWANCES**				**703,000**	**311,000**	**459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**560,000**	**168,000**	**302,000**
A01202	House Rent Allowance				34,000	11,000	11,000
A01203	Conveyance Allowance				45,000	14,000	14,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	4,000	4,000
A01217	Medical Allowance				34,000	11,000	11,000
A0124S	Differential Allowance				178,000	57,000	57,000
A0124X	Adhoc Relief Allowance 2023				101,000	32,000	32,000
A01270	Others				156,000	39,000	173,000
1	Other				156,000	39,000	173,000

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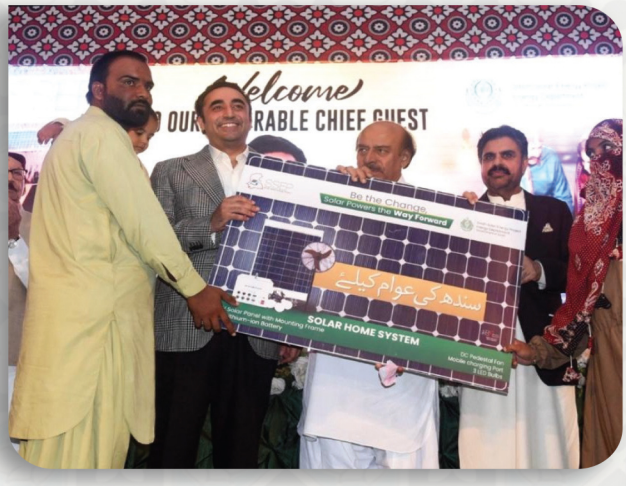
107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
TX0358	**VOCATIONAL TRAINING CENTER THATTA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**143,000**	**143,000**	**157,000**
A01274	Medical Charges			143,000	143,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**732,000**	**1,634,000**	**733,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	**23,000**
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**142,000**	**44,000**	**142,000**
A03301	Gas			19,000	19,000	19,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**291,000**	**391,000**	**291,000**
A03805	Travelling Allowance			25,000	125,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,000	253,000	253,000
A03808	Conveyance Charges			13,000	13,000	13,000
A039	**TOTAL GENERAL**			**276,000**	**1,176,000**	**277,000**
A03901	Stationery			6,000	156,000	7,000
A03902	Printing and Publication			24,000	124,000	24,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			6,000	106,000	6,000
A03942	Cost of Other Stores			134,000	384,000	134,000
A03970	Others			102,000	402,000	102,000
1	Others			102,000	402,000	102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**338,000**	**1,238,000**	**338,000**

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107120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107120	**OTHERS**					
TX0358	**VOCATIONAL TRAINING CENTER THATTA**					
A130	**TOTAL TRANSPORT**			74,000	74,000	74,000
A13001	Transport			74,000	74,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			142,000	492,000	142,000
A13101	Machinery and Equipment			142,000	492,000	142,000
1	MACHINERY AND EQUIPMENT			142,000		149,000
A132	**TOTAL FURNITURE AND FIXTURE**			122,000	472,000	122,000
A13201	Furniture and Fixture			122,000	472,000	122,000
A137	**TOTAL COMPUTER EQUIPMENT**				200,000	
A13701	Hardware				200,000	
VOCATIONAL TRAINING CENTER THATTA				**3,378,000**	**3,696,000**	**3,135,000**









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